	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
AW7013 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT AWARAN (OLD DDO AW4017)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
BE7015 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT BARKHAN (OLD DDO BE4019)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
BE7099 EXECTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT BARKHAN	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
CG7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT CHAGAI AT DALBANDIN (OLD DDO CG4008)	-	4,594,920	4,594,920
(001-2025) CREATION OF NEW POSTS		4,594,920	4,594,920
CG7013 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT CHAGAI (OLD DDO CG4020)	-	4,998,228	4,998,228
(001-2025) CREATION OF NEW POSTS		4,998,228	4,998,228
CM7031 EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT CHAMAN	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
CM7033 EXECUTIVE ENGINEER (BUILDING) CWPP&H CHAMAN	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
DB7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4007)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DB7017	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT DERA BUGTI (OLD DDO DB4022)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
DK7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT DUKKI (OLD DDO DK4012)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
DK7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DUKKI (OLD DDO DK4013)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
GR7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT GWADAR (OLD DDO GR4010)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
GR7031	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT GWADAR (OLD DDO GR4042)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
HB7005	EXECUTIVE ENGINEER (ROAD) CWPP&H DEPARTMENT DISTRICT HUB	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
HB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HUB	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
HI7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT HARNAI (OLD DDO HI4006)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HI7009	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT HARNAI (OLD DDO HI4015)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
JF7009	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4011)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
JF7030	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JAFFARABAD (OLD DDO JF4039)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
JH7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4006)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
JH7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT JHAL MAGSI (OLD DDO JH4017)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KI7008	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT DISTRICT KACHHI (OLD DDO KI4009)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KACHHI (OLD DDO KI4026)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KL7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KALAT (OLD DDO KL4014)	-	4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KL7027	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KALAT (OLD DDO KL4036)		4,042,080	4,042,080
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KN7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHARAN (OLD DDO KN4006)		4,901,880	<u> </u>
(001-2025	5) CREATION OF NEW POSTS		4,901,880	4,901,880
KN7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHARAN (OLD DDO KN4036)		4,042,080	4,042,080
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KR7013	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4017)		4,042,080	4,042,080
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) ROADS DEPARTMENT KHUZDAR DIVISION (OLD DDO KR4018)	25,000,000		25,000,000
(001-2025	5) PURCHASE OF PLANT & MACHINERY	25,000,000		25,000,000
KR7045	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KHUZDAR (OLD DDO KR4063)		4,042,080	4,042,080
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080
KU7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KOHLU (OLD DDO KU4006)		4,042,080	4,042,080
(001-2025	5) CREATION OF NEW POSTS		4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KU7016	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KOHLU (OLD DDO KU4020)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
LI7014	EXECUTIVE ENGINEER ROAD DEPARTMENT DISTRICT LORALAI (OLD DDO LI4019)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
LI7048	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT LORALAI (OLD DDO LI4072)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
MK7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MUSAKHAIL (OLD DDO MK4007)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
MK7013	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MUSA KHAIL (OLD DDO MK4020)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
MU7006	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4008)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
MU7021	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT MASTUNG (OLD DDO MU4036)		4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
NB7010	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4013)		4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
NB7034	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NASEERABAD (OLD DDO NB4044)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
NI7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4007)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
NI7020	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT NUSHKI (OLD DDO NI4025)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
PI7011	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PISHIN (OLD DDO PI4016)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
PI7026	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PISHIN (OLD DDO PI4036)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
PJ7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
PJ7023	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)	-	4,042,080 _	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7048 CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)	-	12,837,840	12,837,840
(001-2025) CREATION OF NEW POSTS		12,837,840	12,837,840
QA7049 MATERIAL TESTING & FIELD CONTROL LAB ROADS DEPARTMENT QUETTA (OLD DDO QA4104)		4,220,360	4,220,360
(001-2025) CREATION OF NEW POST		4,220,360	4,220,360
QA7262 EXECUTIVE ENGINEER CWPP&H DEPARTMENT MAINTENANCE - I DIVISION QUETTA (OLD DDO QA4541)		4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA7266 EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)	<u> </u>	4,042,080	54,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
(002-2025) PURCHASE OF PLANT & MACHINERY	50,000,000		50,000,000
QA8040 EXECUTIVE ENGINEER ROADS QUETTA CITY		4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA8041 EXECUTIVE ENGINEER BUILDING QUETTA CITY		4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA8042 EXECUTIVE ENGINEER ROAD SARIAB QUETTA		4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA8043 EXECUTIVE ENGINEER BUILDING SARIAB QUETTA		4,042,080 _	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA8044 EXECUTIVE ENGINEER ROAD SADDAR QUETTA	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA8045 EXECUTIVE ENGINEER BUILDING SADDAR QUETTA	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QA8048 SUPERINTENDING ENGINEER QUETTA CITY CIRCLE CWPP&H DEPARTMENT AT QUETTA	-	<u>6,490,080</u>	6,490,080
(001-2025) CREATION OF NEW POSTS		6,490,080	6,490,080
QA8050 CHIEF ENGINEER QUETTA ZONE CWPP&H DEPARTMENT	-	<u> </u>	8,190,720
(001-2025) CREATION OF NEW POSTS		8,190,720	8,190,720
QD7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4006)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QD7016 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QS7006 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4010)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
QS7019 EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT KILLA SAIFULLAH (OLD DDO QS4026)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SB7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SURAB DISTRICT (OLD DDO SB4007)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SB7006	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT SURAB (OLD DDO SB4008)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SI7012	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SIBI (OLD DDO SI4016)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SI7013	EXECUTIVE ENGINEER ROADS DEPARTMENT E&M DISTRICT SIBI (OLD DDO SI4017)	25,000,000	-	25,000,000
(001-202	5) PURCHASE OF PLANT & MACHINERY	25,000,000		25,000,000
SI7046	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SN7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SHERANI (OLD DDO SN4004)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SN7008	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SHERANI (OLD DDO SN4012)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SP7003	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT SOHBATPUR (OLD DDO SP4004)	-	4,042,080	4,042,080

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
SP7088	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT DISTRICT SOHBATPUR	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
TB7014	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT KECH (OLD DDO TB4018)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
TB7043	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KECH (OLD DDO TB4062)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
UL7026	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT LASBELLA AT HUB (OLD DDO UL4141)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
UL7035	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT LASBELLA (OLD DDO UL4156)	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
US7022	EXECUTIVE ENGINEER ROADS CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080
US7024	EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT	-	4,042,080	4,042,080
(001-202	5) CREATION OF NEW POSTS		4,042,080	4,042,080

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
WS7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT WASHUK (OLD DDO WS4006)	-	<u> </u>	5,918,880
(001-2025) CREATION OF NEW POSTS		5,918,880	5,918,880
WS7011 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT WASHUK (OLD DDO WS4015)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
ZB7007 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4011)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
ZB7021 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZHOB (OLD DDO ZB4035)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
ZT7005 EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
ZT7016 EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
AW7004 EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)	-	4,042,080	4,042,080
(001-2025) CREATION OF NEW POSTS		4,042,080	4,042,080
Total Schemes: 84 Total SNEs:85 GRAND TOTAL:	100,000,000	351,266,828	451,266,828

CWITAL			
		151 266 828	
	Voted: Grand Total: AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		451,266,828 451,266,828 HE
Head of Department:-			
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
045701 ADMINISTRATION (Voted)	100,000,000	351,266,828	451,266,828
Total	100,000,000	351,266,828	451,266,828

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12 CWPP&H DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
		NON RECURRING	RECURRING	TOTAL	
OBJECT	SUMMARY F	Rs	Rs	Rs	
A01	TOTAL EMPLOYEES RELATED EXPENSES.		351,266,828	351,266,828	
A011	TOTAL PAY		180,876,908	180,876,908	
A011-1	TOTAL PAY OF OFFICERS		172,410,960	172,410,960	
A01101	Basic Pay Of Officer		172,410,960	172,410,960	
A011-2	TOTAL PAY OF OTHER STAFF		8,465,948	8,465,948	
A01151	Basic Pay of Other Staff		859,800	859,800	
A01156	Pay of contract staff		7,606,148	7,606,148	
A012	TOTAL ALLOWANCES		170,389,920	170,389,920	
A01270	Other		170,389,920	170,389,920	
A09	TOTAL PHYSICAL ASSETS	100,000,000	-	100,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	100,000,000	-	100,000,000	
A09601	Plant and Machinery	100,000,000		100,000,000	
NET TO	TAL	100,000,000	351,266,828	451,266,828	

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PAY SCALE	FRESH POSTS	BASIC PAY
01	3	487,800
04	1	176,280
07	1	195,720
16	246	159,662,160
17	8	8,653,440
18	3	4,095,360
(Contract)	12	7,606,148
TOTAL:	274	180,876,908

14 CWPP&H DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

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CWPP&H DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
AW7013	EXECUTIVE ENGINEER () DISTRICT AWARAN (OLD		PP&H DEPARTMEN	Т			
(001-2025)	CREATION OF NEW POST	rs					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		<u>3</u>		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER (BUILDING) AWARAN (OLD DDO AW4		RTMENT		4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
BE7015	EXECUTIVE ENGINEER R BARKHAN (OLD DDO BE4		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		<u>3</u>		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP N (OLD DDO BE4019)	ARTMENT DIST	TRICT		4,042,080	4,042,080

045701 ADMINISTRATION

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
BE7099	EXECTIVE ENGINEER BU DISTRICT BARKHAN	JILDING CWPP&	&H DEPARTMENT				
(001-2025)	CREATION OF NEW POST	ſS					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	E ENGINEER BUILDING CV BARKHAN	VPP&H DEPART	IMENT		4,042,080	4,042,080	

045701 ADMINISTRATION

					SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	PRT	Rs	Rs	Rs
CG7006	EXECUTIVE ENGINEER R CHAGAI AT DALBANDIN					
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,594,920	4,594,920
A011	TOTAL PAY		5		2,573,880	2,573,880
A011-1	TOTAL PAY OF OFFICER		<u>3</u>		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A011-2	TOTAL PAY OF OTHER STAFF		2		552,840	552,840
A01156	Pay of contract staff		2		552,840	552,840
A785	Attendant (Contract)	(Contract)	1		276,420	276,420
N045	Naib Qasid (Contract)	(Contract)	1		276,420	276,420
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040

045701 /						
				SPENT DURING THE R 2025-2026	E	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
04	ECONOMIC AFFAIRS					
045	CONSTRUCTION AND TRANSPO	ORT				
0457	CONSTRUCTION (WORKS)					
045701	ADMINISTRATION					
CG7006	EXECUTIVE ENGINEER ROADS DEPAR	RTMENT DISTRICT				
	CHAGAI AT DALBANDIN (OLD DDO CO	G4008)				
(001-2025)	CREATION OF NEW POSTS					
CREATIC	ON OF NEW POSTS			4,594,920	4,594,92	
	IVE ENGINEER ROADS DEPARTMENT DI AT DALBANDIN (OLD DDO CG4008)	STRICT		4,594,920	4,594,920	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4594920 /-(Recurring) will be required for the purpose during 2025-2026

045701 ADMINISTRATION

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
CG7013	EXECUTIVE ENGINEER (I DISTRICT CHAGAI (OLD)		PP&H DEPARTMEN	Т		
(001-2025)	CREATION OF NEW POST	TS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,998,228	4,998,228
A011	TOTAL PAY		<u> 6</u>		2,977,188	2,977,188
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A011-2	TOTAL PAY OF OTHER STAFF		3		956,148	956,148
A01156	Pay of contract staff		3		956,148	956,148
N045	Naib Qasid (Contract)	(Contract)	1		276,420	276,420
A785	Attendant (Contract)	(Contract)	1		276,420	276,420
A574	Assistant Computer Operator (Contract)	(Contract)	1		403,308	403,308
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040

21	
CWPP&H DEPARTMENT	

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSP CONSTRUCTION (WORKS) ADMINISTRATION	ORT	Rs	Rs	Rs
CG7013 (001-2025)	EXECUTIVE ENGINEER (BUILDING) C DISTRICT CHAGAI (OLD DDO CG4020) CREATION OF NEW POSTS		ENT		
	N OF NEW POSTS			4,998,228	4,998,22
	VE ENGINEER (BUILDING) CWPP&H DE F CHAGAI (OLD DDO CG4020)	PARTMENT		4,998,228	4,998,223

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
CM7031	EXECUTIVE ENGINEER (F DISTRICT CHAMAN	ROAD) CWPP&1	H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (ROAD) CWP CHAMAN	P&H DEPARTN	MENT		4,042,080	4,042,080

23
CWPP&H DEPARTMENT

					C SPENT DURING TH R 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	ND TRANSPO	RT	Rs	Rs	Rs
CM7033	EXECUTIVE ENGINEER	(BUILDING) CW	PP&H CHAMAN			
(001-2025)	CREATION OF NEW POS	TS				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICE	ĸ	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTI	VE ENGINEER (BUILDING) CWPP&H CHA	MAN		4,042,080	4,042,080

24
CWPP&H DEPARTMENT

	SIFICATION & PARTICULARS OF				E SPENT DURING THE AR 2025-2026		
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPOI	RT	Rs	Rs	Rs	
DB7005	EXECUTIVE ENGINEER R BUGTI (OLD DDO DB4007)	OADS DEPARTI	MENT DISTRICT D	ERA			
(001-2025)	CREATION OF NEW POST	8					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROADS DEPA LD DDO DB4007)	ARTMENT DIST	RICT DERA		4,042,080	4,042,080	

25
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPOI	RT	Rs	Rs	Rs
DB7017	EXECUTIVE ENGINEER (B DISTRICT DERA BUGTI (O	,		ſ		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (DERA BUGTI (OLD DDO DI		RTMENT		4,042,080	4,042,080

26
CWPP&H DEPARTMENT

					E SPENT DURING THE AR 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
DK7008	EXECUTIVE ENGINEER (F DISTRICT DUKKI (OLD DI		VPP&H DEPARTME	ENT		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDINGS) ' DUKKI (OLD DDO DK4012)		ARTMENT		4,042,080	4,042,080

27
CWPP&H DEPARTMENT

	IONAL-CUM OBJECT NUMBER IFICATION & PARTICULARS OF E SCHEME POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI				NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
DK7009	EXECUTIVE ENGINEER R (OLD DDO DK4013)	OADS DEPART	MENT DISTRICT D	UKKI		
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTI (OLD DDC	VE ENGINEER ROADS DEPA DK4013)	ARTMENT DIST	RICT DUKKI		4,042,080	4,042,080

045701 ADMINISTRATION

	AMOUNT TO BE SPENT DURING T YEAR 2025-2026					
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION	TRANSPO	RT	Rs	Rs	Rs
GR7006	EXECUTIVE ENGINEER R(GWADAR (OLD DDO GR40		MENT DISTRICT			
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA (OLD DDO GR4010)	RTMENT DIST	TRICT		4,042,080	4,042,080

29
CWPP&H DEPARTMENT

					D BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPOI	RT	Rs	Rs	Rs
GR7031	EXECUTIVE ENGINEER (B DISTRICT GWADAR (OLD		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (GWADAR (OLD DDO GR404		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701 HB7005	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION EXECUTIVE ENGINEER ()	D TRANSPO ORKS)		Rs	Rs	Rs	
	DISTRICT HUB						
(001-2025)	CREATION OF NEW POST	TS .					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTI DISTRICT	VE ENGINEER (ROAD) CWI HUB	PP&H DEPARTN	MENT		4,042,080	4,042,080	

045701 ADMINISTRATION

					E SPENT DURING THE AR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	RKS)		Rs	Rs	Rs
HB7006	EXECUTIVE ENGINEER (B DISTRICT HUB	UILDING) CWI	PP&H DEPARTMENI	[
(001-2025)	CREATION OF NEW POSTS	:				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTI DISTRICT	VE ENGINEER (BUILDING) C HUB	WPP&H DEPA	RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
HI7004	EXECUTIVE ENGINEER R HARNAI (OLD DDO HI4006		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA OLD DDO HI4006)	ARTMENT DIST	FRICT		4,042,080	4,042,080

33
CWPP&H DEPARTMENT

			AMOUNT TO B			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
HI7009	EXECUTIVE ENGINEER (B DISTRICT HARNAI (OLD I		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) HARNAI (OLD DDO HI4015)		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
JF7009	EXECUTIVE ENGINEER R JAFFARABAD (OLD DDO J		MENT DISTRICT				
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROADS DEPA BAD (OLD DDO JF4011)	ARTMENT DIST	TRICT		4,042,080	4,042,080	

35
CWPP&H DEPARTMENT

				FO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
JF7030	EXECUTIVE ENGINEER (B DISTRICT JAFFARABAD (0	,		r		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (JAFFARABAD (OLD DDO J		RTMENT		4,042,080	4,042,080

36
CWPP&H DEPARTMENT

				AMOUNT TO BE YEA	,	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION) TRANSPOH	RT	Rs	Rs	Rs
JH7004	EXECUTIVE ENGINEER R MAGSI (OLD DDO JH4006)	DADS DEPARTI	MENT DISTRICT J	HAL		
(001-2025)	CREATION OF NEW POST	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA LD DDO JH4006)	RTMENT DIST	RICT JHAL		4,042,080	4,042,080

37
CWPP&H DEPARTMENT

				AMOUNT TO B		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPOR	RT	Rs	Rs	Rs
JH7013	EXECUTIVE ENGINEER (E DISTRICT JHAL MAGSI (C			Г		
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) JHAL MAGSI (OLD DDO JH		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
KI7008	EXECUTIVE ENGINEER F DISTRICT KACHHI (OLD		MENT DISTRICT				
(001-2025)	CREATION OF NEW POST	ſS					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		<u> </u>		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROADS DEP KACHHI (OLD DDO KI4009		TRICT		4,042,080	4,042,080	

39
CWPP&H DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION) TRANSPOL	RT	Rs	Rs	Rs
KI7020	EXECUTIVE ENGINEER (B DISTRICT KACHHI (OLD I		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		<u>3</u>		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		<u>3</u>		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (KACHHI (OLD DDO KI4026)		RTMENT		4,042,080	4,042,080

40
CWPP&H DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs	
KL7010	EXECUTIVE ENGINEER R (OLD DDO KL4014)	COADS DEPART	MENT DISTRICT K	CALAT			
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	:			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTIV (OLD DDO	VE ENGINEER ROADS DEP. 9 KL4014)	ARTMENT DIST	RICT KALAT		4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
KL7027	EXECUTIVE ENGINEER (E DISTRICT KALAT (OLD D	,	PP&H DEPARTMENT	ſ		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		<u>3</u>		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		<u>3</u>		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) KALAT (OLD DDO KL4036)		ARTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPOI	RT	Rs	Rs	Rs
KN7005	EXECUTIVE ENGINEER R KHARAN (OLD DDO KN40		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,901,880	4,901,880
A011	TOTAL PAY		8		2,880,840	2,880,840
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A011-2	TOTAL PAY OF OTHER STAFF		5		859,800	<u> </u>
A01151	Basic Pay of Other Staff		5		859,800	859,800
D129	Dozer Operator	(BPS-07)	1		195,720	195,720
J004	Jeep Driver	(BPS-04)	1		176,280	176,280
M016	Mali	(BPS-01)	1		162,600	162,600
N003	Naib Qasid	(BPS-01)	1		162,600	162,600
S193	Sweeper	(BPS-01)	1		162,600	162,600
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040

045701	ADMINISTRATION				
			AMOUNT TO BE YEA		
CLASSI	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
045	CONSTRUCTION AND TRANSP	ORT			
0457	CONSTRUCTION (WORKS)				
045701	ADMINISTRATION				
KN7005	EXECUTIVE ENGINEER ROADS DEPAI	RTMENT DISTRICT			
	KHARAN (OLD DDO KN4006)				
(001-2025)) CREATION OF NEW POSTS				
CREATIO	DN OF NEW POSTS			4,901,880	4,901,880
	IVE ENGINEER ROADS DEPARTMENT DI I (OLD DDO KN4006)	STRICT		4,901,880	4,901,880

44
CWPP&H DEPARTMENT

			AMOUNT TO B			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPOF	RT	Rs	Rs	Rs
KN7021	EXECUTIVE ENGINEER (B DISTRICT KHARAN (OLD I		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (KHARAN (OLD DDO KN403)		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
KR7013	EXECUTIVE ENGINEER R KHUZDAR (OLD DDO KR4		MENT DISTRICT				
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROADS DEPA R (OLD DDO KR4017)	ARTMENT DIST	TRICT		4,042,080	4,042,080	

46
CWPP&H DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		£	
CLASSI	FICATION & PARTICULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION		Rs	Rs	Rs	
KR7014	EXECUTIVE ENGINEER (E&M WORKSHOP) I KHUZDAR DIVISION (OLD DDO KR4018)	ROADS DEPAR	TMENT			
(001-2025)	PURCHASE OF PLANT & MACHINERY					
A09	TOTAL PHYSICAL ASSETS	_	25,000,000		25,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	25,000,000	-	25,000,000	
A09601	Plant and Machinery	_	2.5,000,000		25,000,000	
001	Rupee cover of machinery to be imported against fore	eign exchange co	mponent 25,000,000		25,000,000	
PURCHAS	E OF PLANT & MACHINERY		25,000,000		25,000,000	
	VE ENGINEER (E&M WORKSHOP) ROADS DEP R DIVISION (OLD DDO KR4018)	ARTMENT	25,000,000		25,000,000	

47
CWPP&H DEPARTMENT

				E SPENT DURING THE AR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPOI	RT	Rs	Rs	Rs
KR7045	EXECUTIVE ENGINEER (B DISTRICT KHUZDAR (OLI	,	PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (KHUZDAR (OLD DDO KR4(RTMENT		4,042,080	4,042,080

48
CWPP&H DEPARTMENT

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
KU7005	EXECUTIVE ENGINEER R (OLD DDO KU4006)	OADS DEPART	MENT DISTRICT K	OHLU		
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTIV (OLD DDO	VE ENGINEER ROADS DEPA D KU4006)	ARTMENT DIST	TRICT KOHLU		4,042,080	4,042,080

49
CWPP&H DEPARTMENT

			AMOUNT TO BI	,		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
KU7016	EXECUTIVE ENGINEER (E DISTRICT KOHLU (OLD D		PP&H DEPARTMENT	2		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) KOHLU (OLD DDO KU4020		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
L17014	EXECUTIVE ENGINEER R LORALAI (OLD DDO LI401		IENT DISTRICT				
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROAD DEPAI (OLD DDO LI4019)	RTMENT DISTI	RICT		4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	TRANSPOR	RT	Rs	Rs	Rs
L17048	EXECUTIVE ENGINEER (B DISTRICT LORALAI (OLD)	<i>,</i>	PP&H DEPARTMENT	2		
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) C LORALAI (OLD DDO LI4072		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
MK7006	EXECUTIVE ENGINEER R MUSAKHAIL (OLD DDO M		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP/ AIL (OLD DDO MK4007)	ARTMENT DIS	TRICT		4,042,080	4,042,080

53
CWPP&H DEPARTMENT

	AMOUNT				O BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
MK7013	EXECUTIVE ENGINEER (H DISTRICT MUSA KHAIL ((,		T			
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER (BUILDING) ' MUSA KHAIL (OLD DDO M		RTMENT		4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
MU7006	EXECUTIVE ENGINEER F MASTUNG (OLD DDO MU		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP 5 (OLD DDO MU4008)	ARTMENT DIST	TRICT		4,042,080	4,042,080

55
CWPP&H DEPARTMENT

				BE SPENT DURING THE EAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPOR	RT	Rs	Rs	Rs
MU7021	EXECUTIVE ENGINEER (B DISTRICT MASTUNG (OLD	,	P&H DEPARTMENT			
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (MASTUNG (OLD DDO MU4(RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

					T TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
NB7010	EXECUTIVE ENGINEER R NASEERABAD (OLD DDO N		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA BAD (OLD DDO NB4013)	ARTMENT DIST	TRICT		4,042,080	4,042,080

57
CWPP&H DEPARTMENT

				TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPOR	RT	Rs	Rs	Rs
NB7034	EXECUTIVE ENGINEER (B DISTRICT NASEERABAD (Г		
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (NASEERABAD (OLD DDO N		RTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

					E SPENT DURING THE AR 2025-2026	 [
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
NI7005	EXECUTIVE ENGINEER R NUSHKI (OLD DDO NI4007		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA OLD DDO NI4007)	ARTMENT DIST	TRICT		4,042,080	4,042,080

59
CWPP&H DEPARTMENT

				UNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
NI7020	EXECUTIVE ENGINEER (B DISTRICT NUSHKI (OLD D		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) (NUSHKI (OLD DDO NI4025)		ARTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				MOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
PI7011	EXECUTIVE ENGINEER R PISHIN (OLD DDO PI4016)	OADS DEPART	MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP/ LD DDO PI4016)	ARTMENT DIST	TRICT		4,042,080	4,042,080

045701 ADMINISTRATION

FUNCTI	ONAL CUM OBJECT		NUMBER		TO BE SPENT DURING THE YEAR 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AN CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
PI7026	EXECUTIVE ENGINEER (I DISTRICT PISHIN (OLD D	,	PP&H DEPARTMENT	ſ		
(001-2025)	CREATION OF NEW POST	`S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		<u>3</u>		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		<u>3</u>		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) PISHIN (OLD DDO PI4036)	CWPP&H DEPA	ARTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPO	RT	Rs	Rs	Rs
PJ7005	EXECUTIVE ENGINEER R PANJGUR (OLD DDO PJ400		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	8				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT PANJGUR (OLD DDO PJ4008)				4,042,080	4,042,080

63
CWPP&H DEPARTMENT

				D BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPOI	RT	Rs	Rs	Rs
PJ7023	EXECUTIVE ENGINEER (B DISTRICT PANJGOOR (OL		PP&H DEPARTMENT			
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT DISTRICT PANJGOOR (OLD DDO PJ4032)					4,042,080

64
CWPP&H DEPARTMENT

) BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION			Rs	Rs	Rs
QA7048	CONSULTING ARCHITECT (DISTRICT QUETTA (OLD DD		P&H CWPP&H DEI	PTT:		
(001-2025)	CREATION OF NEW POSTS					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			12,837,840	12,837,840
A011	TOTAL PAY		<u> </u>		7,429,440	7,429,440
A011-1	TOTAL PAY OF OFFICER		<u> </u>		7,429,440	7,429,440
A01101	Basic Pay Of Officer		17		7,429,440	7,429,440
A783	Arch: Eng: MEP Mechnical Electrical Plum	(BPS-17)	2		2,163,360	2,163,360
A784	Assistant Engineer Structure	(BPS-17)	3		3,245,040	3,245,040
C392	Cad Operator	(BPS-16)	4		673,680	673,680
L188	Land Surveyor	(BPS-16)	4		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	4		673,680	673,680
A012	TOTAL ALLOWANCES				5,408,400	5,408,400
A012-1	REGULAR ALLOWANCES				5,408,400	5,408,400
A01270	Other				5,408,400	5,408,400
010	Other Regular Allowances				5,408,400	5,408,400
CREATIO	N OF NEW POSTS				12,837,840	12,837,840
	CONSULTING ARCHITECT OFFICE CWPP&H CWPP&H DEPTT: DISTRICT QUETTA (OLD DDO QA4103)				12,837,840	12,837,840

045701 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPO CONSTRUCTION (WORKS) ADMINISTRATION	ORT	Rs	Rs	Rs
QA7049	MATERIAL TESTING & FIELD CONTRO DEPARTMENT QUETTA (OLD DDO QA4				
(001-2025)	CREATION OF NEW POST				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			4,220,360	4,220,360
A011	TOTAL PAY	1		4,220,360	4,220,360
A011-2	TOTAL PAY OF OTHER STAFF	1		4,220,360	4,220,360
A01156	Pay of contract staff	1		4,220,360	4,220,360
S571	Senior Research (Contract) Officer (Fixed Contract)	1		4,220,360	4,220,360
CREATIO	N OF NEW POST			4,220,360	4,220,360
	L TESTING & FIELD CONTROL LAB ROA IENT QUETTA (OLD DDO QA4104)	ADS		4,220,360	4,220,360

	66
CWPP&H	DEPARTMENT

					E SPENT DURING THE AR 2025-2026	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
QA7262	EXECUTIVE ENGINEER (I DIVISION QUETTA (OL		RTMENT MAINTEN	NANCE -		
(001-2025)	CREATION OF NEW POS	TS				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER	t	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	8			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER CWPP&H D N QUETTA (OLD DDO QA4		AINTENANCE -		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE YEA	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
QA7266	EXECUTIVE ENGINEER ROADS DEPARTMENT (E&M WORKSHOP) QUETTA (OLD DDO QA4547)					
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080

045701 ADMINISTRATION

			SPENT DURING THE R 2025-2026	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04ECONOMIC AFFAIRS045CONSTRUCTION AND TRANSPO0457CONSTRUCTION (WORKS)045701ADMINISTRATION	DRT	Rs	Rs	Rs
QA7266 EXECUTIVE ENGINEER ROADS DEPAR WORKSHOP) QUETTA (OLD DDO QA454				
(002-2025) PURCHASE OF PLANT & MACHINERY				
A09 TOTAL PHYSICAL ASSETS	-	50,000,000		50,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY	-	50,000,000	-	50,000,000
A09601 Plant and Machinery	_	50,000,000		50,000,000
001 Rupee cover of machinery to be imported again	nst foreign exchange co	mponent 50,000,000		50,000,000
PURCHASE OF PLANT & MACHINERY		50,000,000		50,000,000
EXECUTIVE ENGINEER ROADS DEPARTMENT (E& WORKSHOP) QUETTA (OLD DDO QA4547)	&M	50,000,000	4,042,080	54,042,080

045701 ADMINISTRATION

					O BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	ND TRANSPO	RT	Rs	Rs	Rs	
QA8040	EXECUTIVE ENGINEER	ROADS QUETTA	СІТҮ				
(001-2025)	CREATION OF NEW POS	TS					
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICE	R	3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTI	VE ENGINEER ROADS QU	ETTA CITY			4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION			Rs	Rs	Rs
QA8041	EXECUTIVE ENGINEER BUILDING QUETTA CITY					
(001-2025)) CREATION OF NEW POSTS					
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICE	ĸ	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATION OF NEW POSTS					4,042,080	4,042,080
EXECUTIVE ENGINEER BUILDING QUETTA CITY					4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION			Rs	Rs	Rs
QA8042	EXECUTIVE ENGINEER					
(001-2025)	CREATION OF NEW POSTS					
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICE	Ł	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATION OF NEW POSTS					4,042,080	4,042,080
EXECUTIVE ENGINEER ROAD SARIAB QUETTA					4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION			Rs	Rs	Rs
QA8043	EXECUTIVE ENGINEER					
(001-2025)	CREATION OF NEW POS	TS				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICE	R	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATION OF NEW POSTS					4,042,080	4,042,080
EXECUTIVE ENGINEER BUILDING SARIAB QUETTA					4,042,080	4,042,080

045701 ADMINISTRATION

					SPENT DURING THE R 2025-2026	,
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	ND TRANSPO	RT	Rs	Rs	Rs
QA8044	EXECUTIVE ENGINEER	ROAD SADDAR (QUETTA			
(001-2025)	CREATION OF NEW POS	TS				
A01	TOTAL EMPLOYEES REL EXPENSES.	LATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICE	ĸ	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTI	VE ENGINEER ROAD SADI	DAR QUETTA			4,042,080	4,042,080

045701 ADMINISTRATION

					ГО BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
QA8045	EXECUTIVE ENGINEER B	UILDING SADD	AR QUETTA				
(001-2025)	CREATION OF NEW POST	ſS					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTI	VE ENGINEER BUILDING S	ADDAR QUETT	A		4,042,080	4,042,080	

75
CWPP&H DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
QA8048	SUPERINTENDING ENGIN DEPARTMENT AT QUETT	-	CITY CIRCLE CWP	Р&Н			
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			<u> </u>	6,490,080	
A011	TOTAL PAY		3		3,245,040	3,245,040	
A011-1	TOTAL PAY OF OFFICER		3		3,245,040	3,245,040	
A01101	Basic Pay Of Officer		3		3,245,040	3,245,040	
S572	Senior Cad Operator	(BPS-17)	1		1,081,680	1,081,680	
S573	Senior Quantity Surveyor	(BPS-17)	1		1,081,680	1,081,680	
S574	Senior Land Surveyor	(BPS-17)	1		1,081,680	1,081,680	
A012	TOTAL ALLOWANCES				3,245,040	3,245,040	
A012-1	REGULAR ALLOWANCES				3,245,040	3,245,040	
A01270	Other				3,245,040	3,245,040	
010	Other Regular Allowances				3,245,040	3,245,040	
CREATIO	N OF NEW POSTS				6,490,080	6,490,080	
	TENDING ENGINEER QUET IENT AT QUETTA	TA CITY CIRCI	LE CWPP&H		6,490,080	6,490,080	

76
CWPP&H DEPARTMENT

		YEA			E SPENT DURING THE AR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION		RT	Rs	Rs	Rs
QA8050	CHIEF ENGINEER QUETTA	ZONE CWPP	&H DEPARTMENT			
(001-2025)	CREATION OF NEW POSTS					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			8,190,720	8,190,720
A011	TOTAL PAY		3		4,095,360	4,095,360
A011-1	TOTAL PAY OF OFFICER		3		4,095,360	4,095,360
A01101	Basic Pay Of Officer		3		4,095,360	4,095,360
C389	Chief Cad Operator	(BPS-18)	1		1,365,120	1,365,120
C390	Chief Quantity Surveyor	(BPS-18)	1		1,365,120	1,365,120
C391	Chief Land Surveyor	(BPS-18)	1		1,365,120	1,365,120
A012	TOTAL ALLOWANCES				4,095,360	4,095,360
A012-1	REGULAR ALLOWANCES				4,095,360	4,095,360
A01270	Other				4,095,360	4,095,360
010	Other Regular Allowances				4,095,360	4,095,360
CREATIO	N OF NEW POSTS				8,190,720	8,190,720
CHIEF ENGINEER QUETTA ZONE CWPP&H DEPARTMENT					8,190,720	8,190,720

77
CWPP&H DEPARTMENT

					SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
QD7005	EXECUTIVE ENGINEER F ABDULLAH (OLD DDO QI		MENT DISTRICT K	IILLA		
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP AH (OLD DDO QD4006)	ARTMENT DIST	TRICT KILLA		4,042,080	4,042,080

78
CWPP&H DEPARTMENT

					E SPENT DURING THE AR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
QD7016	EXECUTIVE ENGINEER (F DISTRICT KILLA ABDULI			ENT		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT KILLA ABDULLAH (OLD DDO QD4021)					4,042,080	4,042,080

79
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	O TRANSPO	RT	Rs	Rs	Rs	
QS7006	EXECUTIVE ENGINEER RO KILLA SAIFULLAH (OLD I		MENT DISTRICT				
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER ROADS DEPA IFULLAH (OLD DDO QS4010		FRICT		4,042,080	4,042,080	

80
CWPP&H DEPARTMENT

					SPENT DURING THE R 2025-2026	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
QS7019	EXECUTIVE ENGINEER () DISTRICT KILLA SAIFUL	,		NT		
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDING) ' KILLA SAIFULLAH (OLD I		ARTMENT		4,042,080	4,042,080

81
CWPP&H DEPARTMENT

					D BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
SB7005	EXECUTIVE ENGINEER R DISTRICT (OLD DDO SB4(MENT DISTRICT S	URAB		
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP. (OLD DDO SB4007)	ARTMENT DIST	RICT SURAB		4,042,080	4,042,080

82
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPO	RT	Rs	Rs	Rs
SB7006	EXECUTIVE ENGINEER (B DISTRICT SURAB (OLD DD	<i>,</i>	PP&H DEPARTMEN	Т		
(001-2025)	CREATION OF NEW POSTS	5				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTIVE ENGINEER (BUILDING) CWPP&H DEPARTMENT4,042,080DISTRICT SURAB (OLD DDO SB4008)				4,042,080	4,042,080	

83
CWPP&H DEPARTMENT

		AMOUNT 7) BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION) TRANSPOI	RT	Rs	Rs	Rs	
SI7012	EXECUTIVE ENGINEER R((OLD DDO SI4016)	OADS DEPART	MENT DISTRICT S	IBI			
(001-2025)	CREATION OF NEW POST	8					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		<u>3</u>		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTIV (OLD DDO	VE ENGINEER ROADS DEPA 9 SI4016)	RTMENT DIST	RICT SIBI		4,042,080	4,042,080	

84
CWPP&H DEPARTMENT

				SPENT DURING THE R 2025-2026	IE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPOR CONSTRUCTION (WORKS) ADMINISTRATION	Г	Rs	Rs	Rs	
SI7013	EXECUTIVE ENGINEER ROADS DEPARTM SIBI (OLD DDO SI4017)	ENT E&M DISTR	RICT			
(001-2025)	PURCHASE OF PLANT & MACHINERY					
A09	TOTAL PHYSICAL ASSETS	_	25,000,000		25,000,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	25,000,000	-	25,000,000	
A09601	Plant and Machinery	_	25,000,000		25,000,000	
001	Rupee cover of machinery to be imported against t	oreign exchange co	mponent 25,000,000		25,000,000	
PURCHAS	E OF PLANT & MACHINERY		25,000,000		25,000,000	
	VE ENGINEER ROADS DEPARTMENT E&M 1 DDO SI4017)	DISTRICT	25,000,000		25,000,000	

85
CWPP&H DEPARTMENT

		AMOUNT			O BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION) TRANSPOI	RT	Rs	Rs	Rs	
SI7046	EXECUTIVE ENGINEER (B DISTRICT SIBI (OLD DDO S		/PP&H DEPARTME	ENT			
(001-2025)	CREATION OF NEW POSTS	5					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT SIBI (OLD DDO SI4061)					4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BI YEA]	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
SN7003	EXECUTIVE ENGINEER R SHERANI (OLD DDO SN400		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA (OLD DDO SN4004)	ARTMENT DIST	TRICT		4,042,080	4,042,080

87
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WC ADMINISTRATION	TRANSPOR	RT	Rs	Rs	Rs
SN7008	EXECUTIVE ENGINEER (B DISTRICT SHERANI (OLD)		PP&H DEPARTME	NT		
(001-2025)	CREATION OF NEW POSTS	6				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDINGS) SHERANI (OLD DDO SN4012		ARTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
SP7003	EXECUTIVE ENGINEER R SOHBATPUR (OLD DDO SI		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		<u> </u>		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEPA UR (OLD DDO SP4004)	ARTMENT DIST	TRICT		4,042,080	4,042,080

89
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
SP7088	EXECUTIVE ENGINEER B DISTRICT SOHBATPUR	UILDING CWP	P&H DEPARTMENT			
(001-2025)	CREATION OF NEW POST	s				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		<u>3</u>		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER BUILDING C SOHBATPUR	WPP&H DEPAH	RTMENT		4,042,080	4,042,080

90
CWPP&H DEPARTMENT

				AMOUNT TO BI YEA	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
TB7014	EXECUTIVE ENGINEER F (OLD DDO TB4018)	ROADS DEPART	MENT DISTRICT K	ЕСН		
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATION OF NEW POSTS					4,042,080	4,042,080
EXECUTIV (OLD DDO	VE ENGINEER ROADS DEP 9 TB4018)	ARTMENT DIST	RICT KECH		4,042,080	4,042,080

045701 ADMINISTRATION

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
TB7043	EXECUTIVE ENGINEER (1 DISTRICT KECH (OLD DD	<i>,</i>	VPP&H DEPARTME	CNT			
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER (BUILDINGS KECH (OLD DDO TB4062)) CWPP&H DEP	ARTMENT		4,042,080	4,042,080	

045701 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPOL	RT	Rs	Rs	Rs
UL7026	EXECUTIVE ENGINEER R LASBELLA AT HUB (OLD		MENT DISTRICT			
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		<u>3</u>		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	:			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS DEP. A AT HUB (OLD DDO UL414		RICT		4,042,080	4,042,080

93
CWPP&H DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND CONSTRUCTION (WO ADMINISTRATION	D TRANSPOH	RT	Rs	Rs	Rs	
UL7035	EXECUTIVE ENGINEER (F DISTRICT LASBELLA (OL		PP&H DEPARTME	NT			
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	CREATION OF NEW POSTS				4,042,080	4,042,080	
	VE ENGINEER (BUILDINGS) LASBELLA (OLD DDO UL4		ARTMENT		4,042,080	4,042,080	

94
CWPP&H DEPARTMENT

					BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AN CONSTRUCTION (WO ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
US7022	EXECUTIVE ENGINEER R MUHAMMAD DISTRICT	OADS CWPP&H	I DEPARTMENT US	STA		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER ROADS CWP IAD DISTRICT	P&H DEPARTN	IENT USTA		4,042,080	4,042,080

95
CWPP&H DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
US7024	EXECUTIVE ENGINEER H MUHAMMAD DISTRICT	BUILDING CWPI	P&H DEPARTMENT	ΓUSTA			
(001-2025)	CREATION OF NEW POST	ſS					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES	8			2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATIO	N OF NEW POSTS				4,042,080	4,042,080	
EXECUTIVE ENGINEER BUILDING CWPP&H DEPARTMENT USTA MUHAMMAD DISTRICT					4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
WS7004	EXECUTIVE ENGINEER I WASHUK (OLD DDO WS4		MENT DISTRICT			
(001-2025)	CREATION OF NEW POS	TS				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			5,918,880	5,918,880
A011	TOTAL PAY		9		3,897,840	3,897,840
A011-1	TOTAL PAY OF OFFICER	t	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		<u> </u>		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		1,876,800	1,876,800
A01156	Pay of contract staff		6		1,876,800	1,876,800
H096	Helper (Contract)	(Contract)	1		281,928	281,928
J085	Junior Clerk (Contract)	(Contract)	1		380,460	380,460
G089	Greaseer (Contract)	(Contract)	1		281,928	281,928
D433	Driver (Contract)	(Contract)	1		299,676	299,676
S575	Supervisor (Contract)	(Contract)	1		356,388	356,388
N045	Naib Qasid (Contract)	(Contract)	1		276,420	276,420
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCE	S			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040

97
CWPP&H DEPARTMENT

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPO CONSTRUCTION (WORKS) ADMINISTRATION	ORT	Rs	Rs	Rs
WS7004	EXECUTIVE ENGINEER ROADS DEPAR WASHUK (OLD DDO WS4006)	RTMENT DISTRICT			
(001-2025)	CREATION OF NEW POSTS				
010	Other Regular Allowances			2,021,040	2,021,040
CREATIO	N OF NEW POSTS			5,918,880	5,918,880
	VE ENGINEER ROADS DEPARTMENT DI (OLD DDO WS4006)	STRICT		5,918,880	5,918,880

98
CWPP&H DEPARTMENT

				BE SPENT DURING THE EAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION ANI CONSTRUCTION (WO ADMINISTRATION	D TRANSPOI	RT	Rs	Rs	Rs
WS7011	EXECUTIVE ENGINEER (E DISTRICT WASHUK (OLD		/PP&H DEPARTME	ENT		
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		<u>3</u>		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDINGS) WASHUK (OLD DDO WS40)		ARTMENT		4,042,080	4,042,080

99
CWPP&H DEPARTMENT

				AMOUNT TO BI YEA	Ε	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
ZB7007	EXECUTIVE ENGINEER I (OLD DDO ZB4011)	ROADS DEPART	MENT DISTRICT Z	нов		
(001-2025)	CREATION OF NEW POS	ГS				
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER	1	3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
C392	Cad Operator	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	8			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
EXECUTIV (OLD DDO	VE ENGINEER ROADS DEP 9 ZB4011)	ARTMENT DIST	RICT ZHOB		4,042,080	4,042,080

045701 ADMINISTRATION

					SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs
ZB7021	EXECUTIVE ENGINEER (I DISTRICT ZHOB (OLD DD	,	VPP&H DEPARTME	CNT		
(001-2025)	CREATION OF NEW POST	ſS				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES	5			2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS				4,042,080	4,042,080
	VE ENGINEER (BUILDINGS ZHOB (OLD DDO ZB4035)) CWPP&H DEP	ARTMENT		4,042,080	4,042,080

045701 ADMINISTRATION

			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AND TRANSPORT CONSTRUCTION (WORKS) ADMINISTRATION			Rs	Rs	Rs
ZT7005	EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)					
(001-2025)	CREATION OF NEW POST	S				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080
A011	TOTAL PAY		3		2,021,040	2,021,040
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040
C392	Cad Operator	(BPS-16)	1		673,680	673,680
L188	Land Surveyor	(BPS-16)	1		673,680	673,680
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680
A012	TOTAL ALLOWANCES				2,021,040	2,021,040
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040
A01270	Other				2,021,040	2,021,040
010	Other Regular Allowances				2,021,040	2,021,040
CREATIO	N OF NEW POSTS			4,042,080	4,042,080	
EXECUTIVE ENGINEER ROADS DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4006)					4,042,080	4,042,080

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIR CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
ZT7016	EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)						
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		3		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATION OF NEW POSTS					4,042,080	4,042,080	
EXECUTIVE ENGINEER (BUILDINGS) CWPP&H DEPARTMENT DISTRICT ZIARAT (OLD DDO ZT4022)					4,042,080	4,042,080	

045701 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
04 045 0457 045701	ECONOMIC AFFAIRS CONSTRUCTION AN CONSTRUCTION (W ADMINISTRATION	D TRANSPO	RT	Rs	Rs	Rs	
AW7004	EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)						
(001-2025)	CREATION OF NEW POST	S					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			4,042,080	4,042,080	
A011	TOTAL PAY		3		2,021,040	2,021,040	
A011-1	TOTAL PAY OF OFFICER		3		2,021,040	2,021,040	
A01101	Basic Pay Of Officer		<u> </u>		2,021,040	2,021,040	
C392	Cad Operator	(BPS-16)	1		673,680	673,680	
L188	Land Surveyor	(BPS-16)	1		673,680	673,680	
Q006	Quantity Surveyor	(BPS-16)	1		673,680	673,680	
A012	TOTAL ALLOWANCES				2,021,040	2,021,040	
A012-1	REGULAR ALLOWANCES				2,021,040	2,021,040	
A01270	Other				2,021,040	2,021,040	
010	Other Regular Allowances				2,021,040	2,021,040	
CREATION OF NEW POSTS					4,042,080	4,042,080	
EXECUTIVE ENGINEER ROADS DEPARTMENT DEPARTMENT DISTRICT AWARAN (OLD DDO AW4005)					4,042,080	4,042,080	