1 BC21010 (10) JAILS & DETENTION PLACES

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

| | 1 EAK 2025-2020 | | |
|---|------------------|-----------|-----------|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL |
| | Rs | Rs | Rs |
| GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034) | - | 1,000,000 | 1,000,000 |
| (001-2025) Creation of Post for SUPERINTENDENT DISTRICT JAIL GAWADAR | | 1,000,000 | 1,000,000 |
| KI7094 PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH (OLD DDO KI4132) | | 350,000 | 350,000 |
| (001-2025) Creation of Post for PRINCIPAL PHYSICAL TRAINING CENTRE AT MACH | | 350,000 | 350,000 |
| KN7120 RECLAMATION & PROBATION RAKHSHAN (OLD DDO KR4115) | 300,000 | 250,000 | 550,000 |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATION & PROBATION RAKHSHAN | 300,000 | | 300,000 |
| (001-2025) CREATION OF NEW POSTS FOR RECLAMATION & PROBATION RAKHSHAN | | 250,000 | 250,000 |
| KR7074 RECLAMATION & PROBATION (OLD DDO KR4115) | 300,000 | 100,000 | 400,000 |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATION & PROBATION | 300,000 | | 300,000 |
| (001-2025) CREATION OF NEW POST FOR RECLAMATION & PROBATION | | 100,000 | 100,000 |
| LI7086 RECLAMATION & PROBATION (OLD DDO LI4126) | 300,000 | 100,000 | 400,000 |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATION & PROBATION | 300,000 | | 300,000 |
| (001-2025) CREATION OF NEW POST FOR RECLAMATION & PROBATION | | 100,000 | 100,000 |
| LI7132 JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI4194) | | 450,000 | 450,000 |
| (001-2025) Creation of Post for Judicial Lockup Duki at Loralai | | 450,000 | 450,000 |
| | | | |

2 BC21010 (10) JAILS & DETENTION PLACES

| COHEM | E. COMENTENANT | YEAR 20 | E SPENT DURING TE 25-2026 | HE |
|---------------|--|------------------|------------------------------|------------|
| SCHEMI NO. | E SCHEME NAME | NON RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| NB7063 | RECLAMATION & PROBATION (OLD DDO NB4082) | 300,000 | 50,000 | 350,000 |
| (002-202 | 5) PROVISION OF FUNDS FOR RECLAMATION & PROBATION | 300,000 | | 300,000 |
| (001-2025 | 5) Creation of Post for RECLAMATION & PROBATION | | 50,000 | 50,000 |
| PI7023 | DISTRICT JAIL PISHIN (OLD DDO PI4031) | | 600,000 _ | 600,000 |
| (001-202 | 5) Creation Of Post for District Jail Pishin | | 600,000 | 600,000 |
| PJ7019 | SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025) | | 400,000 | 400,000 |
| (001-2025 | 5) Creation of post for SUPERINTENDENT DISTRICT JAIL PANJGOOR | | 400,000 | 400,000 |
| QA7042 | INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097) | 90,000,000 | 300,000 | 90,300,000 |
| (002-2025 | 5) PROVISION OF FUNDS FOR INSPECTOR GENERAL PRISONS HEAD QUARTERS | 90,000,000 | | 90,000,000 |
| (001-2025 | 5) Creation of Post for INSPECTOR GENERAL PRISONS HEAD QUARTERS | | 300,000 | 300,000 |
| QA7043 | RECLAMATION AND PROBATION (OLD DDO QA4098) | 1,000,000 | 350,000 _ | 1,350,000 |
| (002-2025 | 5) PROVSION OF FUNDS FOR RECLAMATION AND PROBATION | 1,000,000 | | 1,000,000 |
| (001-2025 | 5) CREATION OF NEW POSTS FOR RECLAMATION AND PROBATION | | 350,000 | 350,000 |
| QD7014 | D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017) | | 850,000 | 850,000 |

3 BC21010 (10) JAILS & DETENTION PLACES

| | YEAR 202 | SPENT DURING TH 5-2026 | Œ |
|---|------------------|---------------------------|------------|
| SCHEME SCHEME NAME NO. | NON RECURRING | RECURRING | TOTAL |
| | Rs | Rs | Rs |
| (001-2025) Creation of Post for D.I.G LOCKUPS JUDICIAL LOCKUPS AT District Chaman | | 850,000 | 850,000 |
| SI7074 RECLAMATION & PROBATION (OLD DDO SI4101) | 300,000 | 50,000 | 350,000 |
| (001-2025) CREATION OF NEW POST FOR RECLAMATION & PROBATION | | 50,000 | 50,000 |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATION & PROBATION | 300,000 | | 300,000 |
| TB7099 RECLAMATION & PROBATION (OLD DDO TB4136) | 300,000 | 100,000 | 400,000 |
| (001-2025) Creation of Post for RECLAMATION & PROBATION | | 100,000 | 100,000 |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATION & PROBATION | 300,000 | | 300,000 |
| UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013) | _ | 330,000 | 330,000 |
| (001-2025) Creation of Post SUPERINTENDENT OF JAIL LASBELA | | 330,000 | 330,000 |
| ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017) | - | 500,000 | 500,000 |
| (001-2025) CREATION OF NEW POST FOR SUPERINTENDENT DISTRICT JAIL ZHOB | | 500,000 | 500,000 |
| Total Schemes: 16 Total SNEs:24 GRAND TOTAL: | 92,800,000 | 5,780,000 | 98,580,000 |

Charged:

Voted:

1,000,000

98,580,000

Grand Total:

98,580,000

| Head of | `Department:- | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON | | HE |
|---------|--------------------------------------|--|-----------|------------|
| | | RECURRING | RECURRING | TOTAL |
| FUNCT | SUMMARY TONAL | Rs | Rs | Rs |
| 034101 | JAILS AND CONVICT SETTLEMENT (Voted) | 90,000,000 | 4,780,000 | 94,780,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

(Voted)

Total

92,800,000 5,780,000

2,800,000

98,580,000

3,800,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

| | | NON RECURRING | RECURRING | TOTAL |
|---------|---|------------------|-----------|------------|
| OD HE C | SUMMARY | Rs | Rs | Rs |
| OBJECT | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | _ | 5,780,000 | 5,780,000 |
| A011 | TOTAL PAY | - | 3,680,000 | 3,680,000 |
| A011-1 | TOTAL PAY OF OFFICERS | | 350,000 | 350,000 |
| A01101 | Basic Pay Of Officer | | 350,000 | 350,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | - | 3,330,000 | 3,330,000 |
| A01151 | Basic Pay of Other Staff | | 3,330,000 | 3,330,000 |
| A012 | TOTAL ALLOWANCES | - | 2,100,000 | 2,100,000 |
| A01270 | Other | | 2,100,000 | 2,100,000 |
| A09 | TOTAL PHYSICAL ASSETS | 92,800,000 | _ | 92,800,000 |
| A094 | TOTAL OTHER STORES AND STOCKS | 3,000,000 | _ | 3,000,000 |
| A09413 | Drapery Fabrics clothing and Allied Material | 3,000,000 | | 3,000,000 |
| A096 | TOTAL PURCHASE OF PLANT & MACHINERY | 32,800,000 | _ | 32,800,000 |
| A09601 | Plant and Machinery | 32,800,000 | | 32,800,000 |
| A097 | TOTAL PURCHASE FURNITURE & FIXTURE | 12,000,000 | _ | 12,000,000 |
| A09701 | Furniture and Fixtures | 12,000,000 | | 12,000,000 |
| A098 | TOTAL PURCHASE OF OTHER ASSETS | 45,000,000 | _ | 45,000,000 |
| A09802 | Purchase of other assets-others | 20,000,000 | | 20,000,000 |
| A09899 | Others | 25,000,000 | | 25,000,000 |

| | AMOUNT TO BE YEAR 202 | E SPENT DURING TH 25-2026 | НЕ |
|-----------|--------------------------|------------------------------|------------|
| | NON RECURRING | RECURRING | TOTA |
| SUMMARY | Rs | Rs | Rs |
| OBJECT | | | |
| NET TOTAL | 92,800,000 | 5,780,000 | 98,580,000 |

JAILS & DETENTION PLACES SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

| PAY SCALE | FRESH POSTS | BASIC PAY |
|-----------|-------------|-----------|
| 07 | 10 | 1,600,000 |
| 09 | 5 | 1,080,000 |
| 12 | 1 | 200,000 |
| 16 | 1 | 350,000 |
| (Fixed) | 9 | 450,000 |
| TOTAL: | 26 | 3,680,000 |

034101 JAILS AND CONVICT SETTLEMENT

| | | | | E SPENT DURING THE AR 2025-2026 | |
|---|--|------------------------|-----------|------------------------------------|-----------|
| FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS | | NON RECURRING | RECURRING | TOTAL | |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFE PRISON ADMINISTRATION AND O PRISON ADMINISTRATION AND O JAILS AND CONVICT SETTLEMEN | OPERATION OPERATION | Rs | Rs | Rs |
| GR7026 | SUPERINTENDENT DISTRICT JAIL GAWA GR4034) | DAR (OLD DDO | | | |
| (001-2025) | Creation of Post for SUPERINTENDENT DIST | TRICT JAIL | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 1,000,000 | 1,000,000 |
| A011 | TOTAL PAY | 4 | | 500,000 | 500,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 4 | | 500,000 | 500,000 |
| A01151 | Basic Pay of Other Staff | 4 | | 500,000 | 500,000 |
| W043 | Warder (BPS-07) | 4 | | 500,000 | 500,000 |
| A012 | TOTAL ALLOWANCES | | | 500,000 | 500,000 |
| A012-1 | REGULAR ALLOWANCES | | | 500,000 | 500,000 |
| A01270 | Other | | | 500,000 | 500,000 |
| 010 | Other Regular Allowances | | | 500,000 | 500,000 |
| Creation of | f Post for SUPERINTENDENT DISTRICT JAIL R | | | 1,000,000 | 1,000,000 |
| SUPERINT GR4034) | TENDENT DISTRICT JAIL GAWADAR (OLD | DDO | | 1,000,000 | 1,000,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| | | | | E SPENT DURING THE AR 2025-2026 | |
|--|--|-----------|------------------|------------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS | | OF | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFFAIR PRISON ADMINISTRATION AND OPE PRISON ADMINISTRATION AND OPE JAILS AND CONVICT SETTLEMENT | RATION | Rs | Rs | Rs |
| KI7094 | PRINCIPAL PHYSICAL TRAINING CENTRE AT DDO KI4132) | MACH (OLD | | | |
| (001-2025) | Creation of Post for PRINCIPAL PHYSICAL TRAD | INING | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 350,000 | 350,000 |
| A011 | TOTAL PAY | _1 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | _1 | | 250,000 | 250,000 |
| A01151 | Basic Pay of Other Staff | _1 | | 250,000 | 250,000 |
| J077 | junior Drill Inst: (BPS-09) | 1 | | 250,000 | 250,000 |
| A012 | TOTAL ALLOWANCES | | | 100,000 | 100,000 |
| A012-1 | REGULAR ALLOWANCES | | | 100,000 | 100,000 |
| A01270 | Other | | | 100,000 | 100,000 |
| 010 | Other Regular Allowances | | | 100,000 | 100,000 |
| Creation of CENTRE A | f Post for PRINCIPAL PHYSICAL TRAINING AT MACH | | | 350,000 | 350,000 |
| PRINCIPA DDO KI41: | L PHYSICAL TRAINING CENTRE AT MACH (OL 32) | LD | | 350,000 | 350,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 350000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS | | | E SPENT DURING THI AR 2025-2026 | Ε |
|---|------------------------|------------------|------------------------------------|---------|
| | | NON RECURRING | RECURRING | TOTAL |
| 03 PUBLIC ORDER AND SAFETY AFF 034 PRISON ADMINISTRATION AND 0 0341 PRISON ADMINISTRATION AND 0 034101 JAILS AND CONVICT SETTLEMEN | OPERATION OPERATION | Rs | Rs | Rs |
| LI7132 JUDICIAL LOCKUP DUKI AT LORALAI (O | OLD DDO LI4194) | | | |
| (001-2025) Creation of Post for Judicial Lockup Duki at Loralai | | | | |
| A01 TOTAL EMPLOYEES RELATED EXPENSES. | | | 450,000 | 450,000 |
| A011 TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01151 Basic Pay of Other Staff | 1 | | 250,000 | 250,000 |
| H024 Head Warder (BPS-09) | 1 | | 250,000 | 250,000 |
| A012 TOTAL ALLOWANCES | | | 200,000 | 200,000 |
| A012-1 REGULAR ALLOWANCES | | | 200,000 | 200,000 |
| A01270 Other | | | 200,000 | 200,000 |
| 010 Other Regular Allowances | | | 200,000 | 200,000 |
| Creation of Post for Judicial Lockup Duki at Loralai | | | 450,000 | 450,000 |
| JUDICIAL LOCKUP DUKI AT LORALAI (OLD DDO LI | [4194] | | 450,000 | 450,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| | | | | E SPENT DURING THE AR 2025-2026 | E |
|-----------------------------|--|-----------------------|------------------|------------------------------------|---------|
| CLASSI | ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFF PRISON ADMINISTRATION AND O PRISON ADMINISTRATION AND O JAILS AND CONVICT SETTLEMEN | PERATION PERATION | Rs | Rs | Rs |
| PI7023 | DISTRICT JAIL PISHIN (OLD DDO PI4031) | | | | |
| (001-2025) | Creation Of Post for District Jail Pishin | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 600,000 | 600,000 |
| A011 | TOTAL PAY | 2 | | 400,000 | 400,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | | 400,000 | 400,000 |
| A01151 | Basic Pay of Other Staff | 2 | | 400,000 | 400,000 |
| L025 | Lady OG Warder (BPS-07) | 2 | | 400,000 | 400,000 |
| A012 | TOTAL ALLOWANCES | | | 200,000 | 200,000 |
| A012-1 | REGULAR ALLOWANCES | | | 200,000 | 200,000 |
| A01270 | Other | | | 200,000 | 200,000 |
| 010 | Other Regular Allowances | | | 200,000 | 200,000 |
| Creation O | of Post for District Jail Pishin | | | 600,000 | 600,000 |
| DISTRICT | JAIL PISHIN (OLD DDO PI4031) | | | 600,000 | 600,000 |
| | | | | | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| EUNICTU | CONAL CUM ODJECT | NUMBER | | E SPENT DURING THE AR 2025-2026 | |
|---|--|------------------------|-----------|------------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS | | NON RECURRING | RECURRING | TOTAL | |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFE PRISON ADMINISTRATION AND O PRISON ADMINISTRATION AND O JAILS AND CONVICT SETTLEMEN | OPERATION OPERATION | Rs | Rs | Rs |
| PJ7019 | SUPERINTENDENT DISTRICT JAIL PANJG PJ4025) | OOR (OLD DDO | | | |
| (001-2025) | Creation of post for SUPERINTENDENT DIST PANJGOOR | TRICT JAIL | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 400,000 | 400,000 |
| A011 | TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01151 | Basic Pay of Other Staff | 1 | | 250,000 | 250,000 |
| W043 | Warder (BPS-07) | 1 | | 250,000 | 250,000 |
| A012 | TOTAL ALLOWANCES | | | 150,000 | 150,000 |
| A012-1 | REGULAR ALLOWANCES | | | 150,000 | 150,000 |
| A01270 | Other | | | 150,000 | 150,000 |
| 010 | Other Regular Allowances | | | 150,000 | 150,000 |
| Creation of PANJGOO | f post for SUPERINTENDENT DISTRICT JAIL DR | | | 400,000 | 400,000 |
| SUPERINT PJ4025) | TENDENT DISTRICT JAIL PANJGOOR (OLD | DDO | | 400,000 | 400,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| | | | | E SPENT DURING THE AR 2025-2026 | E |
|-----------------------------|--|----------------------------|------------------|------------------------------------|---------|
| CLASSII | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF OF THE SCHEME NUMBER OF POSTS | | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM | D OPERATION D OPERATION | Rs | Rs | Rs |
| QA7042 | INSPECTOR GENERAL PRISONS HEAD QA4097) | QUARTERS (OLD D | DO | | |
| (001-2025) | Creation of Post for INSPECTOR GENERAL HEAD QUARTERS | AL PRISONS | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 300,000 | 300,000 |
| A011 | TOTAL PAY | 1 | | 150,000 | 150,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 150,000 | 150,000 |
| A01151 | Basic Pay of Other Staff | 1 | | 150,000 | 150,000 |
| H024 | Head Warder (BPS-09) | 1 | | 150,000 | 150,000 |
| A012 | TOTAL ALLOWANCES | | | 150,000 | 150,000 |
| A012-1 | REGULAR ALLOWANCES | | | 150,000 | 150,000 |
| A01270 | Other | | | 150,000 | 150,000 |
| 010 | Other Regular Allowances | | | 150,000 | 150,000 |
| Creation of HEAD QUA | Post for INSPECTOR GENERAL PRISONS | 3 | | 300,000 | 300,000 |

034101 JAILS AND CONVICT SETTLEMENT

| | | | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | |
|-----------------------------|--|----------------------------|--------------------------|---|--------------------------|
| CLASSII | ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY A PRISON ADMINISTRATION AND PRISON ADMINISTRATION AND JAILS AND CONVICT SETTLEM | D OPERATION D OPERATION | Rs | Rs | Rs |
| QA7042 | INSPECTOR GENERAL PRISONS HEAD QA4097) | QUARTERS (OLD D | DDO | | |
| (002-2025) | PROVISION OF FUNDS FOR INSPECTO HEAD QUARTERS | R GENERAL PRISON | TS . | | |
| A09 | TOTAL PHYSICAL ASSETS | _ | 90,000,000 | | 90,000,000 |
| A094 | TOTAL OTHER STORES AND STOCKS | _ | 3,000,000 | | 3,000,000 |
| A09413 | Drapery Fabrics clothing and Allied Material | | 3,000,000 | | 3,000,000 |
| A096 | TOTAL PURCHASE OF PLANT & MACHINERY | _ | 30,000,000 | - | 30,000,000 |
| A09601 | Plant and Machinery | | 30,000,000 | | 30,000,000 |
| 002 | Plant and Machinery | | 10,000,000 | | 10,000,000 |
| 081 | Medical Equipment | | 10,000,000 | | 10,000,000 |
| 138 | Purchase of Lab: Equipment | | 10,000,000 | | 10,000,000 |
| A097 | TOTAL PURCHASE FURNITURE & FIXTURE | _ | 12,000,000 | - | 12,000,000 |
| A09701 | Furniture and Fixtures | | 12,000,000 | | 12,000,000 |
| 022 | Bads and Boxes | | 12,000,000 | | 12,000,000 |
| A098 | TOTAL PURCHASE OF OTHER ASSETS | _ | 45,000,000 | - | 45,000,000 |
| A09802 | Purchase of other assets-others | _ | 20,000,000 | | 20,000,000 |
| 006 A09899 | Arms and Ammunitions Others | _ | 20,000,000 25,000,000 | | 20,000,000 25,000,000 |

034101 JAILS AND CONVICT SETTLEMENT

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | | |
|--|--|---|-----------|------------|--|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL | |
| 03 PUBLIC ORDER AND SAFETY AF 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034101 JAILS AND CONVICT SETTLEME QA7042 INSPECTOR GENERAL PRISONS HEAD Q QA4097) (002-2025) PROVISION OF FUNDS FOR INSPECTOR G | OPERATION OPERATION INT UARTERS (OLD I | | Rs | Rs | |
| HEAD QUARTERS 027 Purchase of Other Assets | | 5,000,000 | | 5,000,000 | |
| 029 Purchase of Uniform & Protective Clothing | | 20,000,000 | | 20,000,000 | |
| PROVISION OF FUNDS FOR INSPECTOR GENERAL F HEAD QUARTERS | PRISONS | 90,000,000 | | 90,000,000 | |
| INSPECTOR GENERAL PRISONS HEAD QUARTERS (QA4097) | (OLD DDO | 90,000,000 | 300,000 | 90,300,000 | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 90000000 / -(Non-Recurring) and 300000 / -(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS | | | E SPENT DURING THE AR 2025-2026 | |
|-----------------------------|---|--------------------|------------------|------------------------------------|---------|
| CLASSII | | | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFFAI PRISON ADMINISTRATION AND OPP PRISON ADMINISTRATION AND OPP JAILS AND CONVICT SETTLEMENT | ERATION ERATION | Rs | Rs | Rs |
| QD7014 | D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KII (OLD DDO QD4017) | LA ABDULLAH | | | |
| (001-2025) | Creation of Post for D.I.G LOCKUPS JUDICIAL LOCKUPS AT District Chaman | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 850,000 | 850,000 |
| A011 | TOTAL PAY | 3 | | 450,000 | 450,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 3 | | 450,000 | 450,000 |
| A01151 | Basic Pay of Other Staff | 3 | | 450,000 | 450,000 |
| W043 | Warder (BPS-07) | 3 | | 450,000 | 450,000 |
| A012 | TOTAL ALLOWANCES | | | 400,000 | 400,000 |
| A012-1 | REGULAR ALLOWANCES | | | 400,000 | 400,000 |
| A01270 | Other | | | 400,000 | 400,000 |
| 010 | Other Regular Allowances | | | 400,000 | 400,000 |
| | f Post for D.I.G LOCKUPS JUDICIAL S AT District Chaman | | | 850,000 | 850,000 |
| D.I.G LOC (OLD DDC | CKUPS (JUDICIAL LOCKUPS AT KILLA ABDUL O QD4017) | LAH | | 850,000 | 850,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| US4101 JAILS AND CONVICT SETTLEWIEN | | | SPENT DURING THE R 2025-2026 | |
|--|------------------------|------------------|---------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS | | NON RECURRING | RECURRING | TOTAL |
| 03 PUBLIC ORDER AND SAFETY AT 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034101 JAILS AND CONVICT SETTLEM | OPERATION OPERATION | Rs | Rs | Rs |
| UL7009 SUPERINTENDENT OF JAIL LASBELA (| , | | | |
| (001-2025) Creation of Post SUPERINTENDENT OF JA A01 TOTAL EMPLOYEES RELATED EXPENSES. | AIL LASBELA | | 330,000 | 330,000 |
| A011 TOTAL PAY | 1 | | 180,000 | 180,000 |
| A011-2 TOTAL PAY OF OTHER STAFF | 1 | | 180,000 | 180,000 |
| A01151 Basic Pay of Other Staff | 1 | | 180,000 | 180,000 |
| H024 Head Warder (BPS-09) | 1 | | 180,000 | 180,000 |
| A012 TOTAL ALLOWANCES | | | 150,000 | 150,000 |
| A012-1 REGULAR ALLOWANCES | | | 150,000 | 150,000 |
| A01270 Other | | | 150,000 | 150,000 |
| 010 Other Regular Allowances | | | 150,000 | 150,000 |
| Creation of Post SUPERINTENDENT OF JAIL LASBEL | .A | | 330,000 | 330,000 |
| SUPERINTENDENT OF JAIL LASBELA (OLD DDO U | JL4013) | | 330,000 | 330,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 330000 /-(Recurring) will be required for the purpose during 2025-2026

034101 JAILS AND CONVICT SETTLEMENT

| | | | | E SPENT DURING THE AR 2025-2026 | |
|-----------------------------|--|----------------------|------------------|------------------------------------|---------|
| CLASSII | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS | | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034101 | PUBLIC ORDER AND SAFETY AFFA PRISON ADMINISTRATION AND OF PRISON ADMINISTRATION AND OF JAILS AND CONVICT SETTLEMENT | PERATION PERATION | Rs | Rs | Rs |
| ZB7012 | SUPERINTENDENT DISTRICT JAIL ZHOB (CZB4017) | OLD DDO | | | |
| (001-2025) | CREATION OF NEW POST FOR SUPERINTED JAIL ZHOB | NDENT DISTRICT | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 500,000 | 500,000 |
| A011 | TOTAL PAY | 1 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 250,000 | 250,000 |
| A01151 | Basic Pay of Other Staff | 1 | | 250,000 | 250,000 |
| H024 | Head Warder (BPS-09) | 1 | | 250,000 | 250,000 |
| A012 | TOTAL ALLOWANCES | | | 250,000 | 250,000 |
| A012-1 | REGULAR ALLOWANCES | | | 250,000 | 250,000 |
| A01270 | Other | | | 250,000 | 250,000 |
| 010 | Other Regular Allowances | | | 250,000 | 250,000 |
| CREATION JAIL ZHO | N OF NEW POST FOR SUPERINTENDENT DIST | TRICT | | 500,000 | 500,000 |
| SUPERINT ZB4017) | TENDENT DISTRICT JAIL ZHOB (OLD DDO | | | 500,000 | 500,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2025-2026

| | | AMOUNT T | | | |
|-----------------------------|---|------------------------------------|------------------|-----------|---------|
| CLASSII | FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | NON RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 03 034 0341 034120 | PUBLIC ORDER AND SAFI PRISON ADMINISTRATION PRISON ADMINISTRATION OTHERS (OTHER PLACES | N AND OPERATION N AND OPERATION | D CORRECTION) | | |
| KN7120 | RECLAMATION & PROBATION I | RAKHSHAN (OLD DDO K | R4115) | | |
| (001-2025) | CREATION OF NEW POSTS FOR RAKHSHAN | RECLAMATION & PROB | ATION | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 250,000 | 250,000 |
| A011 | TOTAL PAY | 2 | | 250,000 | 250,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | | 250,000 | 250,000 |
| A01151 | Basic Pay of Other Staff | 2 | | 250,000 | 250,000 |
| A269 | Assistant Computer (BP Operator | S-12) 1 | | 200,000 | 200,000 |
| N003 | Naib Qasid (F | Fixed) 1 | | 50,000 | 50,000 |
| CREATIO: | N OF NEW POSTS FOR RECLAMA | TION & PROBATION | | 250,000 | 250,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| | | | SPENT DURING THE R 2025-2026 | |
|---|------------------|-------------|---------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS | NUMBER OF | NON | | |
| OF THE SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY A | | | | |
| 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND | | | | |
| 034120 OTHERS (OTHER PLACES OF D | | CORRECTION) | | |
| , | | •, | | |
| KN7120 RECLAMATION & PROBATION RAKHS | HAN (OLD DDO KR | R4115) | | |
| (002-2025) PROVISION OF FUNDS FOR RECLAMAT RAKHSHAN | TION & PROBATION | N | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 |
| A096 TOTAL PURCHASE OF PLANT & | | 300,000 | | 300,000 |
| MACHINERY | | | | |
| A09601 Plant and Machinery | | 300,000 | | 300,000 |
| PROVISION OF FUNDS FOR RECLAMATION & PRORAKHSHAN | DBATION | 300,000 | | 300,000 |
| RECLAMATION & PROBATION RAKHSHAN (OLD | DDO KR4115) | 300,000 | 250,000 | 550,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 250000 /-(Recurring) will be required for the purpose during 2025-2026

| | | | | | E SPENT DURING THE AR 2025-2026 | E |
|------------|-----------------------------------|-------------|-------------|---------------|------------------------------------|---------|
| | IONAL-CUM OBJECT | | NUMBER | | | |
| | FICATION & PARTICULAL | RS | OF | NON | | |
| OF THE | SCHEME | | POSTS | RECURRING | RECURRING | TOTAL |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAI | FETY AFF | AIRS | | | |
| 034 | PRISON ADMINISTRATION | ON AND O | PERATION | | | |
| 0341 | PRISON ADMINISTRATION | ON AND O | PERATION | | | |
| 034120 | OTHERS (OTHER PLACE | ES OF DET | ENTION ANI | D CORRECTION) | | |
| KR7074 | RECLAMATION & PROBATION | N (OLD DDO | KR4115) | | | |
| (001-2025) | CREATION OF NEW POST FOR | R RECLAMAT | TON & PROBA | ΓΙΟΝ | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | D | | | 100,000 | 100,000 |
| A011 | TOTAL PAY | | 2 | | 100,000 | 100,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 2 | | 100,000 | 100,000 |
| A01151 | Basic Pay of Other Staff | | 2 | | 100,000 | 100,000 |
| C064 | Chowkidar | (Fixed) | 1 | | 50,000 | 50,000 |
| S193 | Sweeper | (Fixed) | 1 | | 50,000 | 50,000 |
| CREATIO | ON OF NEW POST FOR RECLAMA | ATION & PRO | BATION | | 100,000 | 100,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| | | AMOUNT TO BE YEAI | | | |
|--|----------------|----------------------|-----------|---------|--|
| FUNCTIONAL-CUM OBJECT | NUMBER | NON | | | |
| CLASSIFICATION & PARTICULARS OF THE SCHEME | OF POSTS | NON RECURRING | RECURRING | TOTAL | |
| OF THE SCHEME | | RECURRING | RECURRING | TOTAL | |
| | | Rs | Rs | Rs | |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS 034 PRISON ADMINISTRATION AND OPERATION 0341 PRISON ADMINISTRATION AND OPERATION 034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION) | | | | | |
| KR7074 RECLAMATION & PROBATION (OLD DD | O KR4115) | | | | |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATI | ON & PROBATION | N . | | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | - | 300,000 | | 300,000 | |
| A09601 Plant and Machinery | | 300,000 | | 300,000 | |
| PROVISION OF FUNDS FOR RECLAMATION & PROP | BATION | 300,000 | | 300,000 | |
| RECLAMATION & PROBATION (OLD DDO KR4115) | | 300,000 | 100,000 | 400,000 | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026

| | | | | | E SPENT DURING THI AR 2025-2026 | ГНЕ |
|-----------------------------|--|------------|-----------------------|------------------|------------------------------------|---------|
| CLASSII | CLASSIFICATION & PARTICULARS C | | NUMBER OF POSTS | NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034120 | PUBLIC ORDER AND S. PRISON ADMINISTRAT PRISON ADMINISTRAT OTHERS (OTHER PLACE | TION AND | OPERATION OPERATION | Rs D CORRECTION) | Rs | Rs |
| LI7086 | RECLAMATION & PROBATION | ON (OLD DE | OO LI4126) | | | |
| (001-2025) | CREATION OF NEW POST FO | OR RECLAM | ATION & PROBA | TION | | |
| A01 | TOTAL EMPLOYEES RELAT EXPENSES. | ED | | | 100,000 | 100,000 |
| A011 | TOTAL PAY | | 2 | | 100,000 | 100,00 |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 2 | | 100,000 | 100,000 |
| A01151 | Basic Pay of Other Staff | | 2 | | 100,000 | 100,000 |
| C065 | Chowkidar (Patwar Training School Mastun | (Fixed) | 1 | | 50,000 | 50,000 |
| S193 | Sweeper | (Fixed) | 1 | | 50,000 | 50,000 |
| CREATION | N OF NEW POST FOR RECLAM | MATION & P | ROBATION | | 100,000 | 100,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| | NAME OF THE OWNER OWNER OF THE OWNER OWNE | AMOUNT TO BE YEAD | Ξ | |
|---|--|----------------------|-----------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS | NUMBER OF | NON | | |
| OF THE SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| 03 PUBLIC ORDER AND SAFETY AF 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034120 OTHERS (OTHER PLACES OF DE | OPERATION OPERATION | Rs O CORRECTION) | Rs | Rs |
| LI7086 RECLAMATION & PROBATION (OLD DD (002-2025) PROVISION OF FUNDS FOR RECLAMATION | , | N. | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | 300,000 | | 300,000 |
| A09601 Plant and Machinery | | 300,000 | | 300,000 |
| PROVISION OF FUNDS FOR RECLAMATION & PROB | SATION | 300,000 | | 300,000 |
| RECLAMATION & PROBATION (OLD DDO LI4126) | | 300,000 | 100,000 | 400,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026

| | | | | SPENT DURING THE R 2025-2026 | |
|-------------|--------------------------------------|---------------|-------------|---------------------------------|--------|
| | ONAL-CUM OBJECT | NUMBER | | | |
| | FICATION & PARTICULARS | OF | NON | | |
| OF THE | SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY A | AFFAIRS | | | |
| 034 | PRISON ADMINISTRATION AN | D OPERATION | | | |
| 0341 | PRISON ADMINISTRATION AN | D OPERATION | | | |
| 034120 | OTHERS (OTHER PLACES OF I | DETENTION AND | CORRECTION) | | |
| | | | | | |
| NB7063 | RECLAMATION & PROBATION (OLD | DDO NB4082) | | | |
| (001-2025) | Creation of Post for RECLAMATION & P | ROBATION | | | |
| A01 | TOTAL EMPLOYEES RELATED | | | 50,000 | 50,000 |
| | EXPENSES. | | | | |
| A011 | TOTAL PAY | 1 | | 50,000 | 50,000 |
| AUII | IOIALIAI | <u>-</u> | | | |
| A011-2 | TOTAL PAY OF | 1 | | 50,000 | 50,000 |
| | OTHER STAFF | | | , | , |
| A01151 | Basic Pay of Other Staff | 1 | | 50.000 | 50.000 |
| | • | <u>_</u> | | | , |
| S193 | Sweeper (Fixed) | 1 | | 50,000 | 50,000 |
| Creation of | f Post for RECLAMATION & PROBATION | | | 50,000 | 50,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|--------------------------------------|---|-----------|---------|
| FUNCTIONAL-CUM OBJECT | NUMBER | | | |
| CLASSIFICATION & PARTICULA | | NON | PEGUPPHIG | mom 4 v |
| OF THE SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SA 034 PRISON ADMINISTRATI 0341 PRISON ADMINISTRATI 034120 OTHERS (OTHER PLACI | ON AND OPERATION ON AND OPERATION | O CORRECTION) | | |
| NB7063 RECLAMATION & PROBATIO | N (OLD DDO NB4082) | | | |
| (002-2025) PROVISION OF FUNDS FOR RI | ECLAMATION & PROBATION | N | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 |
| A096 TOTAL PURCHASE OF PLANT MACHINERY | ` & | 300,000 | | 300,000 |
| A09601 Plant and Machinery | | 300,000 | | 300,000 |
| PROVISION OF FUNDS FOR RECLAMATION | ON & PROBATION | 300,000 | | 300,000 |
| RECLAMATION & PROBATION (OLD DD | O NB4082) | 300,000 | 50,000 | 350,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 50000 /-(Recurring) will be required for the purpose during 2025-2026

| | | | AMOUNT TO BE YEA | Е | |
|--|---|----------------|---------------------|-----------|---------|
| | ONAL-CUM OBJECT | NUMBER | | | |
| CLASSIFICATION & PARTICULARS OF THE SCHEME | | OF POSTS | NON RECURRING | DECUDDING | TOTAL |
| OF THE | SCHEME | | RECURRING | RECURRING | TOTAL |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY A | | | | |
| 034 | PRISON ADMINISTRATION AN | | | | |
| 0341 | PRISON ADMINISTRATION AN | | | | |
| 034120 | OTHERS (OTHER PLACES OF I | DETENTION AND | O CORRECTION) | | |
| QA7043 | RECLAMATION AND PROBATION (OI | LD DDO QA4098) | | | |
| (001-2025) | CREATION OF NEW POSTS FOR RECL PROBATION | AMATION AND | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 350,000 | 350,000 |
| A011 | TOTAL PAY | 1 | | 350,000 | 350,000 |
| A011-1 | TOTAL PAY OF OFFICER | 1 | | 350,000 | 350,000 |
| A01101 | Basic Pay Of Officer | 1 | | 350,000 | 350,000 |
| C109 | Computer Operator (BPS-16) | 1 | | 350,000 | 350,000 |
| CREATION PROBATION | N OF NEW POSTS FOR RECLAMATION | AND | | 350,000 | 350,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| FUNCTIONAL-CUM OBJECT | NUMBER | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|--|---------------------------------------|---|-----------|-----------|
| CLASSIFICATION & PARTICULARS | OF | NON | | |
| OF THE SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| 03 PUBLIC ORDER AND SAFETY A 034 PRISON ADMINISTRATION ANI 0341 PRISON ADMINISTRATION ANI 034120 OTHERS (OTHER PLACES OF D | AFFAIRS D OPERATION D OPERATION | Rs | Rs | Rs |
| QA7043 RECLAMATION AND PROBATION (OL | D DDO QA4098) | | | |
| (002-2025) PROVSION OF FUNDS FOR RECLAMAT | TION AND PROBATIO |)N | | |
| A09 TOTAL PHYSICAL ASSETS | _ | 1,000,000 | | 1,000,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | _ | 1,000,000 | - | 1,000,000 |
| A09601 Plant and Machinery | | 1,000,000 | | 1,000,000 |
| PROVSION OF FUNDS FOR RECLAMATION AND P | ROBATION | 1,000,000 | | 1,000,000 |
| RECLAMATION AND PROBATION (OLD DDO QA4 | 098) | 1,000,000 | 350,000 | 1,350,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 / -(Non-Recurring) and 350000 / -(Recurring) will be required for the purpose during 2025-2026

| | | | | SPENT DURING THE R 2025-2026 | |
|-----------------------|-----------------------------------|-----------------|------------------|---------------------------------|--------|
| FUNCTIONAL-CUM OBJECT | | NUMBER | | | |
| | FICATION & PARTICULARS SCHEME | OF POSTS | NON RECURRING | DECUBBBIG | TOTAL |
| OF THE | SCHEME | | RECURRING | RECURRING | |
| | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY A | AFFAIRS | | | |
| 034 | PRISON ADMINISTRATION AN | D OPERATION | | | |
| 0341 | PRISON ADMINISTRATION AN | | | | |
| 034120 | OTHERS (OTHER PLACES OF I | DETENTION AND | O CORRECTION) | | |
| SI7074 | RECLAMATION & PROBATION (OLD | DDO SI4101) | | | |
| (001-2025) | CREATION OF NEW POST FOR RECLA | MATION & PROBAT | TION | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 50,000 | 50,000 |
| A011 | TOTAL PAY | 1 | | 50,000 | 50,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 1 | | 50,000 | 50,000 |
| A01151 | Basic Pay of Other Staff | 1 | | 50,000 | 50,000 |
| S193 | Sweeper (Fixed) | 1 | | 50,000 | 50,000 |
| CREATIO | N OF NEW POST FOR RECLAMATION & | PROBATION | | 50,000 | 50,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| EUNCTIONAL CUM OBJECT | NUMBER | AMOUNT TO BE | | |
|--|------------------------|------------------|-----------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS | NUMBER OF | NON | | |
| OF THE SCHEME | POSTS | RECURRING | RECURRING | TOTAL |
| 03 PUBLIC ORDER AND SAFETY AF 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034120 OTHERS (OTHER PLACES OF DE | OPERATION OPERATION | Rs O CORRECTION) | Rs | Rs |
| SI7074 RECLAMATION & PROBATION (OLD DD | , | .T | | |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATI | ON & PROBATION | | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | 300,000 | | 300,000 |
| A09601 Plant and Machinery | | 300,000 | | 300,000 |
| PROVISION OF FUNDS FOR RECLAMATION & PROF | BATION | 300,000 | | 300,000 |
| RECLAMATION & PROBATION (OLD DDO SI4101) | | 300,000 | 50,000 | 350,000 |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 50000 /-(Recurring) will be required for the purpose during 2025-2026

| | | | YE | E SPENT DURING THE AR 2025-2026 | |
|--|--|-------------------------------|-----------------------|------------------------------------|---------|
| FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME | | S OF POSTS | R NON RECURRING | RECURRING | TOTAL |
| 03 034 0341 034120 | PUBLIC ORDER AND SAF PRISON ADMINISTRATIO PRISON ADMINISTRATIO OTHERS (OTHER PLACES | N AND OPERATION AND OPERATION | N | Rs | Rs |
| TB7099 | RECLAMATION & PROBATION | (OLD DDO TB4136) | | | |
| (001-2025) | Creation of Post for RECLAMATIO | ON & PROBATION | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | 100,000 | 100,000 |
| A011 | TOTAL PAY | 2 | | 100,000 | 100,000 |
| A011-2 | TOTAL PAY OF OTHER STAFF | 2 | | 100,000 | 100,000 |
| A01151 | Basic Pay of Other Staff | 2 | | 100,000 | 100,000 |
| C064 | Chowkidar (| Fixed) 1 | | 50,000 | 50,000 |
| N003 | Naib Qasid (| Fixed) 1 | | 50,000 | 50,000 |
| Creation o | f Post for RECLAMATION & PROB | ATION | | 100,000 | 100,000 |

034120 OTHERS (OTHER PLACES OF DETENTION AND CORRECTION)

| | | AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 | | |
|---|------------------------|---|------------|---------|
| FUNCTIONAL-CUM OBJECT | NUMBER | NON | | |
| CLASSIFICATION & PARTICULARS OF THE SCHEME | OF POSTS | NON RECURRING | DECLIDAING | TOTAL |
| OF THE SCHEME | | RECURRING | RECURRING | TOTAL |
| | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AF 034 PRISON ADMINISTRATION AND 0341 PRISON ADMINISTRATION AND 034120 OTHERS (OTHER PLACES OF DE | OPERATION OPERATION | O CORRECTION) | | |
| TB7099 RECLAMATION & PROBATION (OLD DE | OO TB4136) | | | |
| (002-2025) PROVISION OF FUNDS FOR RECLAMATI | ON & PROBATION | N . | | |
| A09 TOTAL PHYSICAL ASSETS | | 300,000 | | 300,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | - | 300,000 | | 300,000 |
| A09601 Plant and Machinery | | 300,000 | | 300,000 |
| PROVISION OF FUNDS FOR RECLAMATION & PROI | BATION | 300,000 | | 300,000 |
| RECLAMATION & PROBATION (OLD DDO TB4136) | 300,000 | 100,000 | 400,000 | |

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Non-Recurring) and 100000 /-(Recurring) will be required for the purpose during 2025-2026