

**1**  
**BC21009 (09)**  
**BALUCHISTAN LEVIES**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>DB7014</b>	<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>		<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
(001-2025)	Creation of Posts for Levies Proper Dera Bugti		4,000,000	4,000,000
<b>KU7013</b>	<b>LEVIES PROPER KOHLU (OLD DDO KU4015)</b>		<u><b>450,000</b></u>	<u><b>450,000</b></u>
(001-2025)	Creation of Posts for Levies Proper Kohlu		450,000	450,000
<b>QA7041</b>	<b>LEVIES DIRECTION (OLD DDO QA4094)</b>	<u><b>400,000,000</b></u>	<u><b>1,400,000</b></u>	<u><b>401,400,000</b></u>
(001-2025)	Creation of Posts for Levies Direction	400,000,000	1,400,000	401,400,000
<b>QA8008</b>	<b>REKO DIQ MINING COMPANY SECURITY EXPENDITURE</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
(001-2025)	PROVISION OF FUNDS FOR PURCHASES	6,000,000		6,000,000
<b>Total Schemes: 4    Total SNEs:4    GRAND TOTAL:</b>		<b>406,000,000</b>	<b>5,850,000</b>	<b>411,850,000</b>

2  
BALOCHISTAN LEVIES

Charged:	
Voted:	411,850,000
Grand Total:	411,850,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY				
FUNCTIONAL				
032118	PROVINCIAL LEVIES (Voted)	406,000,000	5,850,000	411,850,000
Total		406,000,000	5,850,000	411,850,000

**3**  
**BALUCHISTAN LEVIES**

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>5,850,000</b></u>	<u><b>5,850,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>4,150,000</b></u>	<u><b>4,150,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>1,150,000</b></u>	<u><b>1,150,000</b></u>
A01101	Basic Pay Of Officer		1,150,000	1,150,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
A01151	Basic Pay of Other Staff		3,000,000	3,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>1,700,000</b></u>	<u><b>1,700,000</b></u>
A01270	Other		1,700,000	1,700,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>406,000,000</b></u>		<u><b>406,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>100,000,000</b></u>		<u><b>100,000,000</b></u>
A09601	Plant and Machinery	100,000,000		100,000,000
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>	<u><b>306,000,000</b></u>		<u><b>306,000,000</b></u>
A09899	Others	306,000,000		306,000,000
<b>NET TOTAL</b>		<b>406,000,000</b>	<b>5,850,000</b>	<b>411,850,000</b>

**BALUCHISTAN LEVIES**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026**

PAY SCALE	FRESH POSTS	BASIC PAY
07	100	3,000,000
16	1	250,000
19	2	900,000
<b>TOTAL:</b>	<b>103</b>	<b>4,150,000</b>

**5**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>DB7014</b>	<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>				
<b>(001-2025) Creaton of Posts for Levies Proper Dera Bugti</b>					
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>	<u><b>100</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<u><b>100</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>A01151</b>	<b>Basic Pay of Other Staff</b>	<u><b>100</b></u>		<u><b>3,000,000</b></u>	<u><b>3,000,000</b></u>
<b>S093</b>	<b>Sepoy (BPS-07)</b>	<b>100</b>		<b>3,000,000</b>	<b>3,000,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>A01270</b>	<b>Other</b>			<u><b>1,000,000</b></u>	<u><b>1,000,000</b></u>
<b>010</b>	<b>Other Regular Allowances</b>			<b>1,000,000</b>	<b>1,000,000</b>
<b>Creaton of Posts for Levies Proper Dera Bugti</b>				<b>4,000,000</b>	<b>4,000,000</b>
<b>LEVIES PROPER DERA BUGTI (OLD DDO DB4017)</b>				<b>4,000,000</b>	<b>4,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

**6**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>KU7013</b>	<b>LEVIES PROPER KOHLU (OLD DDO KU4015)</b>				
<b>(001-2025)</b>	<b>Creation of Posts for Levies Proper Kohlu</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>450,000</u></b>	<b><u>450,000</u></b>
<b>A011</b>	<b>TOTAL PAY</b>	<b><u>1</u></b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>A01101</b>	<b>Basic Pay Of Officer</b>	<b><u>1</u></b>		<b><u>250,000</u></b>	<b><u>250,000</u></b>
<b>R047</b>	<b>Risaldar Major (BPS-16)</b>	<b>1</b>		<b>250,000</b>	<b>250,000</b>
<b>A012</b>	<b>TOTAL ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A012-1</b>	<b>REGULAR ALLOWANCES</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>A01270</b>	<b>Other</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
<b>010</b>	<b>Other Regular Allowances</b>			<b>200,000</b>	<b>200,000</b>
<b>Creation of Posts for Levies Proper Kohlu</b>				<b><u>450,000</u></b>	<b><u>450,000</u></b>
<b>LEVIES PROPER KOHLU (OLD DDO KU4015)</b>				<b><u>450,000</u></b>	<b><u>450,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 450000 /-(Recurring) will be required for the purpose during 2025-2026

7  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
QA7041	LEVIES DIRECTION (OLD DDO QA4094)				
(001-2025)	Creation of Posts for Levies Direction				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>900,000</u>	<u>900,000</u>
D295	Director Technical (BPS-19)	1		450,000	450,000
D414	Director Communication (BPS-19)	1		450,000	450,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
A09	TOTAL PHYSICAL ASSETS		<u>400,000,000</u>		<u>400,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>100,000,000</u>		<u>100,000,000</u>
A09601	Plant and Machinery		<u>100,000,000</u>		<u>100,000,000</u>
002	Plant and Machinery		100,000,000		100,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>300,000,000</u>		<u>300,000,000</u>
A09899	Others		<u>300,000,000</u>		<u>300,000,000</u>
006	Purchase of Arms and Ammunition		300,000,000		300,000,000

**8**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032118	PROVINCIAL LEVIES				
QA7041	LEVIES DIRECTION (OLD DDO QA4094)				
(001-2025)	Creation of Posts for Levies Direction				
Creation of Posts for Levies Direction			400,000,000	1,400,000	401,400,000
LEVIES DIRECTION (OLD DDO QA4094)			400,000,000	1,400,000	401,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 400000000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose  
during 2025-2026



**9**  
**BALUCHISTAN LEVIES**

**032118 PROVINCIAL LEVIES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
<b>03</b>	<b>PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>032</b>	<b>POLICE</b>				
<b>0321</b>	<b>POLICE</b>				
<b>032118</b>	<b>PROVINCIAL LEVIES</b>				
<b>QA8008</b>	<b>REKO DIQ MINING COMPANY SECURITY EXPENDITURE</b>				
<b>(001-2025)</b>	<b>PROVISION OF FUNDS FOR PURCHASES</b>				
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>		<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
<b>A098</b>	<b>TOTAL PURCHASE OF OTHER ASSETS</b>		<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
<b>A09899</b>	<b>Others</b>		<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
006	Purchase of Arms and Ammunition		6,000,000		6,000,000
<b>PROVISION OF FUNDS FOR PURCHASES</b>			<b>6,000,000</b>		<b>6,000,000</b>
<b>REKO DIQ MINING COMPANY SECURITY EXPENDITURE</b>			<b>6,000,000</b>		<b>6,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.  
Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2025-2026