#### AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **SCHEME SCHEME NAME** NON **TOTAL** NO. RECURRING RECURRING Rs Rs Rs AW7003 DSP/ DPO AWARAN (OLD DDO 5.350.000 5.350.000 AW4003) (001-2025) Creation of Post for District 5,350,000 5,350,000 Police Officer, Awaran DB7004 SP/ DISTRICT POLICE OFFICER DERA 1.150,000 1.150.000 **BUGTI (OLD DDO DB4005)** (001-2025) Creation of Posts for District 1,150,000 1,150,000 Police Officer, Dera Bugti **GR7005** SP/ DISTRICT POLICE OFFICER 2.250,000 2.250,000 GAWADAR (OLD DDO GR4006) (001-2025) Creation of Posts for District 2,250,000 2,250,000 Police Officer, Gwadar SP/ DISTRICT POLICE OFFICER JF7008 70,000 70,000 JAFFARABAD (OLD DDO JF4008) (001-2025) Creation of Posts for District 70,000 70,000 Police Officer, Jaffarabad JH7003 DISTRICT POLICE OFFICER JHAL 70,000 70,000 MAGSI (OLD DDO JH4003) (001-2025) Creation of Posts for District 70,000 70,000 Police Officer, Jhal Magsi KN7134 DIG REGIONAL POLICE OFFICER 130,000,000 130,000,000 **RAKHSHAN** (001-2025) PROVISION OF FUNDS FOR PURCHASE 130,000,000 130,000,000 OF TRANSPORT **KU7004 DSP/ DISTRICT POLICE OFFICER** 2,000,000 2,000,000 KOHLU (OLD DDO KU4004) (001-2025) Creation of Posts for District 2,000,000 2,000,000 Police Office Kohlu MU7005 DSP DISTRICT POLICE OFFICER

MASTUNG (OLD DDO MU4006)

520,000

520,000

AMOUNT TO BE SPENT DURING THE

2,100,000

2,100,000

4.000.000

4,000,000

2,000,000

2,100,000

2,100,000

4.000.000

4,000,000

2,000,000

#### YEAR 2025-2026 **SCHEME SCHEME NAME** NON NO. RECURRING RECURRING TOTAL Rs Rs Rs (001-2025) Creation of Posts for District 520,000 520,000 Police Officer, Mastung NI7004 SP DISTRICT POLICE OFFICER 4,200,000 4,200,000 NUSHKI (OLD DDO NI4005) (001-2025) Creation of Posts for District 4,200,000 4,200,000 Police Officer, Nushki PI7010 SP DISTRICT POLICE OFFICER 1.700.000 1.700.000 PISHIN (OLD DDO PI4013) (001-2025) Creation of Posts for District 1,700,000 1,700,000 Police Officer, Pishin SP/ DISTRICT POLICE OFFICER P.J7004 4,250,000 4.250,000 PNAJGUR (OLD DDO PJ4006) (001-2025) Creation of Posts for District 4,250,000 4,250,000 Police Officer, Panigoor QA7037 DIRECTION (OLD DDO QA4065) 1,687,000,000 740,000 1,687,740,000 (001-2025) Creation of New Posts for Police 1,687,000,000 740,000 1,687,740,000 Direction **OA7038 POLICE TRAINING INSTITUTION** 2,000,000 2.000.000 (OLD DDO QA4070) (001-2025) Creation of Posts for Police 2,000,000 2,000,000 Training Centre PTC Quetta

QA7247 SP/ ADMN: CCPO- QUETTA (OLD DDO

QA7249 SP / SSP TRAFIC QUETTA (OLD DDO

QA7253 SP/ MOTOR TRANSPORT QUETTA (OLD

(001-2025) Creation of Posts for SSP Admin:

**OA4523**)

CCP Quetta

QA4525)

(001-2025) Creation of Posts for SSP

Traffic, Quetta

**DDO QA4531)** 

	YE	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRI	NG RECURRIN	NG TOTAL		
	Rs	Rs	Rs		
(001-2025) Creation of Posts for SSP MT, Quetta		2,000,000	2,000,000		
QA8009 S/P HEADQUARTER BALOCH DDO QA7391	HISTAN OLD <u>183,000,000</u>		183,000,000		
(001-2025) PROVISION OF FUNDS FOR	R PURCHASES 183,000,000		183,000,000		
QS7005 DSP/ DPO KILLA SAIFULLAH DDO QS4007)	I (OLD	4,000,000	4,000,000		
(001-2025) Creation of Posts for District Police Officer, Killa Saifullah		4,000,000	4,000,000		
SB7051 DISTRICT POLICE OFFICER (OLD DDO SB4011)	SURAB	2,920,000	2,920,000		
(001-2025) Creation of Post for District Police Officer, Surab		2,920,000	2,920,000		
SN7002 SP/ DISTRICT POLICE OFFIC SHERANI (OLD DDO SN4002)	CER-	4,550,000	4,550,000		
(001-2025) Creation of Posts for District Police Officer, Sherani		4,550,000	4,550,000		
TB7011 SP DISTRICT POLICE OFFICE AT TURBAT (OLD DDO TB40)		3,050,000	3,050,000		
(001-2025) Creation of Posts for District Police Officer, Turbat		3,050,000	3,050,000		
WS7003 DSP/ DPO WASHUK (OLD DD WS4004)	О	3,350,000	3,350,000		
(001-2025) Creation of Posts for District Police Officer, Washuk		3,350,000	3,350,000		
ZB7005 DSP/ DISTRICT POLICE OFFI ZHOB (OLD DDO ZB4007)	ICER	2,950,000	2,950,000		
(001-2025) Creation of Posts for District Police Officer, Zhob		2,950,000	2,950,000		
ZT7004 DSP/ DISTRICT POLICE OFFI ZIARAT (OLD DDO ZT4004)	ICER	2,550,000	2,550,000		

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) Creation of Posts for District Police Officer, Ziarat		2,550,000	2,550,000
Total Schemes: 24 Total SNEs:24 GRAND TOTAL:	2,000,000,000	55,770,000	2,055,770,000

**Charged:** 

**Voted:** 2,055,770,000

**Grand Total:** 

2,055,770,000

2,055,770,000

**Head of Department:-**

**FUNCTIONAL** 

Total

032102

**SUMMARY** 

PROVINCIAL POLICE (Voted)

AMOUNT TO BE SPENT DURING THE

2,000,000,000

YEAR 20 NON	025-2026	
RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
2,000,000,000	55,770,000	2,055,770,000

55,770,000

## AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 NON

		NON RECURRING	RECURRING	TOTAL
	CVINANA DVI	Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	55,770,000	55,770,000
A011	TOTAL PAY	-	38,210,000	38,210,000
A011-1	TOTAL PAY OF OFFICERS		2,750,000	2,750,000
A01101	Basic Pay Of Officer		2,750,000	2,750,000
A011-2	TOTAL PAY OF OTHER STAFF	-	35,460,000	35,460,000
A01151	Basic Pay of Other Staff		35,460,000	35,460,000
A012	TOTAL ALLOWANCES	-	17,560,000	17,560,000
A01270	Other		17,560,000	17,560,000
A09	TOTAL PHYSICAL ASSETS		_	2,000,000,000
A095	TOTAL PURCHASE OF TRANSPORT	730,000,000	-	730,000,000
A09501	Transport	730,000,000		730,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	80,000,000		80,000,000
A09601	Plant and Machinery	80,000,000		80,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	63,000,000		63,000,000
A09701	Furniture and Fixtures	63,000,000		63,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	1,127,000,000	_	1,127,000,000
A09899	Others	1,127,000,000		1,127,000,000
NET TO	TAL	2,000,000,000	55,770,000	2,055,770,000

7
POLICE & BALOCHISTAN CONSTABULARY
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	9	900,000
07	398	18,300,000
09	88	6,850,000
11	34	4,720,000
14	15	2,750,000
16	9	2,450,000
17	1	300,000
(Contract)	9	1,940,000
TOTAL:	563	38,210,000

032102 P	ROVINCIAL POLIC	E 				
ELINGE			MARKE	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AN POLICE POLICE PROVINCIAL POLI		FAIRS	Rs	Rs	Rs
AW7003	DSP/ DPO AWARAN (O	LD DDO AW4003)				
(001-2025)	Creation of Post for Distri Awaran	ct Police Officer,				
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			5,350,000	5,350,000
A011	TOTAL PAY		39		2,350,000	2,350,000
A011-1	TOTAL PAY OF OFFICE	ER	1		200,000	200,000
A01101	Basic Pay Of Officer		1		200,000	200,000
I012	Inspector	(BPS-16)	1		200,000	200,000
A011-2	TOTAL PAY OF OTHER STAFF		38		2,150,000	2,150,000
A01151	Basic Pay of Other St	aff	38		2,150,000	2,150,000
S168	Sub Inspector	(BPS-14)	2		300,000	300,000
A165	Assistant Sub Inspector	(BPS-11)	3		350,000	350,000
H012	Head Constable	(BPS-09)	6		400,000	400,000
C122	Constable	(BPS-07)	25		1,000,000	1,000,000
S193	Sweeper	(Contract)	1		50,000	50,000
O015	Orderly	(Contract)	1		50,000	50,000
A012	TOTAL ALLOWANCES				3,000,000	3,000,000
A012-1	REGULAR ALLOWANC	ES			3,000,000	3,000,000
A01270	Other				3,000,000	3,000,000
010	Other Regular Allowances				3,000,000	3,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 AW7003 DSP/ DPO AWARAN (OLD DDO AW4003) (001-2025) Creation of Post for District Police Officer, Awaran Creation of Post for District Police Officer, 5,350,000 5,350,000 Awaran 5,350,000 5,350,000 DSP/ DPO AWARAN (OLD DDO AW4003)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5350000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

				E SPENT DURING TH AR 2025-2026	IE
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME PO		NON RECURRING	RECURRING	TOTAL
032 0321	PUBLIC ORDER AND SAFETY APPOLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
DB7004	SP/ DISTRICT POLICE OFFICER DERA E DB4005)	BUGTI (OLD DDO			
(001-2025)	Creation of Posts for District Police Officer, Dera Bugti				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	13		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	13		900,000	900,000
A01151	Basic Pay of Other Staff	13		900,000	900,000
C122	Constable (BPS-07)	13		900,000	900,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Dera Bugti	Posts for District Police Officer,			1,150,000	1,150,000
SP/ DISTRI DB4005)	ICT POLICE OFFICER DERA BUGTI (OLI	D DDO		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

0521021	NO VII CEILE I GEICE					
					E SPENT DURING TH AR 2025-2026	Œ
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
GR7005	SP/ DISTRICT POLICE OFF GR4006)	ICER GAWAD	AR (OLD DDO			
(001-2025)	Creation of Posts for District I Gwadar	Police Officer,				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,250,000	2,250,000
A011	TOTAL PAY		31		1,750,000	1,750,000
A011-2	TOTAL PAY OF OTHER STAFF		31		1,750,000	1,750,000
A01151	Basic Pay of Other Staff		31		1,750,000	1,750,000
S168	Sub Inspector	(BPS-14)	1		150,000	150,000
H012	Head Constable	(BPS-09)	5		400,000	400,000
C122	Constable	(BPS-07)	25		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of Gwadar	Posts for District Police Officer	·,			2,250,000	2,250,000
SP/ DISTR GR4006)	ICT POLICE OFFICER GAW.	ADAR (OLD D	DDO		2,250,000	2,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2250000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

			AMOUNT TO BE SPENT DURING THE			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			R 2025-2026  RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs	
JF7008	SP/ DISTRICT POLICE OFFICER JAFFA JF4008)	RABAD (OLD DDO				
(001-2025)	Creation of Posts for District Police Officer, Jaffarabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			70,000	70,000	
A011	TOTAL PAY	1		50,000	50,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		50,000	50,000	
A01151	Basic Pay of Other Staff	1		50,000	50,000	
W073	Water Man (BPS-01)	1		50,000	50,000	
A012	TOTAL ALLOWANCES			20,000	20,000	
A012-1	REGULAR ALLOWANCES			20,000	20,000	
A01270	Other			20,000	20,000	
010	Other Regular Allowances			20,000	20,000	
Creation of Jaffarabad	f Posts for District Police Officer,			70,000	70,000	
SP/ DISTR JF4008)	ICT POLICE OFFICER JAFFARABAD (O	LD DDO		70,000	70,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 70000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

				O BE SPENT DURING THE YEAR 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT N CLASSIFICATION & PARTICULARS OF THE SCHEME P		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
JH7003	DISTRICT POLICE OFFICER JHAL MAG JH4003)	GSI (OLD DDO			
(001-2025)	Creation of Posts for District Police Officer, Jhal Magsi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			70,000	70,000
A011	TOTAL PAY	1		50,000	50,000
A011-2	TOTAL PAY OF OTHER STAFF	1		50,000	50,00
A01151	Basic Pay of Other Staff	1		50,000	50,00
W073	Water Man (BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES			20,000	20,000
A012-1	REGULAR ALLOWANCES			20,000	20,000
A01270	Other			20,000	20,000
010	Other Regular Allowances			20,000	20,000
Creation of Jhal Magsi	Posts for District Police Officer,			70,000	70,000
DISTRICT JH4003)	POLICE OFFICER JHAL MAGSI (OLD D	DO		70,000	70,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 70000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 KN7134 DIG REGIONAL POLICE OFFICER RAKHSHAN (001-2025) PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT 130,000,000 130,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF 130,000,000 130,000,000 A095 TRANSPORT 130.000.000 A09501 Transport 130.000.000 Purchase of Transport 130,000,000 130,000,000 001 PROVISION OF FUNDS FOR PURCHASE OF TRANSPORT 130,000,000 130,000,000 130,000,000 DIG REGIONAL POLICE OFFICER RAKHSHAN 130,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 130000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 KU7004 DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO KU4004) (001-2025) Creation of Posts for District Police Office Kohlu A01 TOTAL EMPLOYEES RELATED 2,000,000 2,000,000 EXPENSES. 2.000.000 2,000,000 TOTAL PAY 68 A011 A011-2 TOTAL PAY OF 68 2,000,000 2,000,000 OTHER STAFF A01151 Basic Pay of Other Staff 2.000.000 2.000.000 68 C122 Constable 68 2,000,000 2,000,000 (BPS-07) 2,000,000 2,000,000 Creation of Posts for District Police Office Kohlu DSP/ DISTRICT POLICE OFFICER KOHLU (OLD DDO 2,000,000 2,000,000 KU4004)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

## 032102 PROVINCIAL POLICE

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF		AMOUNT TO BE	<u> </u>	
CLASSII			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FAIRS	Rs	Rs	Rs
MU7005	DSP DISTRICT POLICE OFFICER MASTU MU4006)	NG (OLD DDO			
(001-2025)	Creation of Posts for District Police Officer, Mastung				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			520,000	520,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
W073	Water Man (BPS-01)	1		500,000	500,000
A012	TOTAL ALLOWANCES			20,000	20,000
A012-1	REGULAR ALLOWANCES			20,000	20,000
A01270	Other			20,000	20,000
010	Other Regular Allowances			20,000	20,000
Creation of Mastung	Posts for District Police Officer,			520,000	520,000
DSP DISTI MU4006)	RICT POLICE OFFICER MASTUNG (OLD E	DDO		520,000	520,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 520000 /-(Recurring) will be required for the purpose during 2025-2026

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
NI7004	SP DISTRICT POLICE OFFI NI4005)	CER NUSHKI	(OLD DDO			
(001-2025)	Creation of Posts for District I Nushki	Police Officer,				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,200,000	4,200,000
A011	TOTAL PAY		33		2,800,000	2,800,000
A011-1	TOTAL PAY OF OFFICER		1		250,000	250,000
A01101	Basic Pay Of Officer		1		250,000	250,000
I012	Inspector	(BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		32		2,550,000	2,550,000
A01151	Basic Pay of Other Staff		32		2,550,000	2,550,000
S168	Sub Inspector	(BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
H012	Head Constable	(BPS-09)	5		500,000	500,000
C122	Constable	(BPS-07)	24		1,500,000	1,500,000
A012	TOTAL ALLOWANCES				1,400,000	1,400,000
A012-1	REGULAR ALLOWANCES				1,400,000	1,400,000
A01270	Other				1,400,000	1,400,000
010	Other Regular Allowances				1,400,000	1,400,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 NI7004 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO NI4005) (001-2025) Creation of Posts for District Police Officer, Nushki 4,200,000 4,200,000 Creation of Posts for District Police Officer, Nushki 4,200,000 SP DISTRICT POLICE OFFICER NUSHKI (OLD DDO 4,200,000 NI4005)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO PE	COEME DIDING THE	
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
PI7010	SP DISTRICT POLICE OFFI PI4013)	CER PISHIN	(OLD DDO			
(001-2025)	Creation of Posts for District F Pishin	Police Officer,				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,700,000	1,700,000
A011	TOTAL PAY		24		900,000	900,000
A011-1	TOTAL PAY OF OFFICER		1		250,000	250,000
A01101	Basic Pay Of Officer		1		250,000	250,000
I012	Inspector	(BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		23		650,000	650,000
A01151	Basic Pay of Other Staff		23		650,000	650,000
S168	Sub Inspector	(BPS-14)	1		200,000	200,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
C122	Constable	(BPS-07)	19		100,000	100,000
W073	Water Man	(BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 PI7010 SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013) (001-2025) Creation of Posts for District Police Officer, Pishin 1,700,000 1,700,000 Creation of Posts for District Police Officer, Pishin 1,700,000 1,700,000 SP DISTRICT POLICE OFFICER PISHIN (OLD DDO PI4013)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2025-2026

	KOVINCIAL I OLIN					
	AMOUNT TO BE SPENT DURING THI YEAR 2025-2026				Ε	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER A POLICE POLICE PROVINCIAL POI		FAIRS	Rs	Rs	Rs
PJ7004	SP/ DISTRICT POLICE PJ4006)	E OFFICER PNAJGU	R (OLD DDO			
(001-2025)	Creation of Posts for Dis Panjgoor	strict Police Officer,				
A01	TOTAL EMPLOYEES EXPENSES.	RELATED			4,250,000	4,250,000
A011	TOTAL PAY		31		3,750,000	3,750,000
A011-1	TOTAL PAY OF OFFIC	CER	1		250,000	250,000
A01101	Basic Pay Of Officer	ſ	1		250,000	250,000
I012	Inspector	(BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		30		3,500,000	3,500,000
A01151	Basic Pay of Other	Staff	30		3,500,000	3,500,000
S168	Sub Inspector	(BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
H012	Head Constable	(BPS-09)	5		500,000	500,000
C122	Constable	(BPS-07)	20		900,000	900,000
C127	Cook	(Contract)	1		50,000	50,000
S193	Sweeper	(Contract)	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCE	s			500,000	500,000
A012-1	REGULAR ALLOWAN	ICES			500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowance	s			500,000	500,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE** 0321 **POLICE** PROVINCIAL POLICE 032102 PJ7004 SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006) (001-2025) Creation of Posts for District Police Officer, Panjgoor 4,250,000 4,250,000 Creation of Posts for District Police Officer, Panjgoor 4,250,000 4,250,000 SP/ DISTRICT POLICE OFFICER PNAJGUR (OLD DDO PJ4006)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4250000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BE	SPENT DURING T	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	YEA	R 2025-2026  RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER A POLICE POLICE PROVINCIAL POL		FFAIRS	Rs	Rs	Rs
QA7037	DIRECTION (OLD DD	O QA4065)				
(001-2025)	Creation of New Posts for	r Police Direction				
A01	TOTAL EMPLOYEES F EXPENSES.	RELATED			740,000	740,000
A011	TOTAL PAY		4		440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		4		440,000	440,000
A01151	Basic Pay of Other S	Staff	4		440,000	440,000
J014	Junior Clerk	(BPS-11)	1		250,000	250,000
C127	Cook	(Contract)	1		60,000	60,000
N003	Naib Qasid	(Contract)	1		50,000	50,000
S193	Sweeper	(Contract)	1		80,000	80,000
A012	TOTAL ALLOWANCES	S			300,000	300,000
A012-1	REGULAR ALLOWANG	CES			300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
A09	TOTAL PHYSICAL ASS	SETS		1,687,000,000		1,687,000,000
A095	TOTAL PURCHASE OF TRANSPORT	7		570,000,000		570,000,000
A09501	Transport			570,000,000		570,000,000
001	Purchase of Transport			570,000,000		570,000,000
A096	TOTAL PURCHASE OF MACHINERY	PLANT &		70,000,000		70,000,000

#### 032102 PROVINCIAL POLICE

U321U2 P	ROVINCIAL POLICE				
		NUMBER		SPENT DURING TH R 2025-2026	IE
CLASSII	FUNCTIONAL-CUM OBJECT N CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FFAIRS	Rs	Rs	Rs
QA7037	DIRECTION (OLD DDO QA4065)				
( <b>001-2025</b> ) A09601	Creation of New Posts for Police Direction Plant and Machinery	-	70,000,000		70,000,000
002	Plant and Machinery		70,000,000		70,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	50,000,000		50,000,000
A09701	Furniture and Fixtures	-	50,000,000		50,000,000
001	Purchase of Furniture & Fixture		15,000,000		15,000,000
022	Bads and Boxes		35,000,000		35,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	_	997,000,000		997,000,000
A09899	Others	_	997,000,000		997,000,000
003	Purchase of Anti Riot Equipment		66,000,000		66,000,000
006	Purchase of Arms and Ammunition		400,000,000		400,000,000
027	Purchase of Other Assets		200,000,000		200,000,000
029	Purchase of Uniform & Protective Clothing		291,000,000		291,000,000
038	Purchase of Spare Parts & Wireless Equipments		40,000,000		40,000,000
Creation of	New Posts for Police Direction		1,687,000,000	740,000	1,687,740,000
DIRECTIO	ON (OLD DDO QA4065)		1,687,000,000	740,000	1,687,740,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1687000000 /-(Non-Recurring) and 740000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

U321U2 F	KOVINCIAL FOLICE				
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY A POLICE POLICE PROVINCIAL POLICE	AFFAIRS	Rs	Rs	Rs
QA7038	POLICE TRAINING INSTITUTION (OL	D DDO QA4070)			
(001-2025)	Creation of Posts for Police Training Centr Quetta	e PTC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	20		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	20		1,200,000	1,200,000
A01151	Basic Pay of Other Staff	20		1,200,000	1,200,000
C122	Constable (BPS-07)	20		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			800,000	800,000
A012-1	REGULAR ALLOWANCES			800,000	800,000
A01270	Other			800,000	800,000
010	Other Regular Allowances			800,000	800,000
Creation of Quetta	Posts for Police Training Centre PTC			2,000,000	2,000,000
POLICE T	RAINING INSTITUTION (OLD DDO QA4	070)		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

U321U2 F	ROVINCIAL FOLICE					
			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		Œ	
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	SAFETY AF	FAIRS	Rs	Rs	Rs
QA7247	SP/ ADMN: CCPO- QUETTA	(OLD DDO Q	(A4523)			
(001-2025)	Creation of Posts for SSP Adm	in: CCP Quett	a			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГЕD			2,100,000	2,100,000
A011	TOTAL PAY		<u>27</u>		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		27_		1,600,000	1,600,000
A01151	Basic Pay of Other Staff		27_		1,600,000	1,600,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
H012	Head Constable	(BPS-09)	25		1,300,000	1,300,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
Creation of	f Posts for SSP Admin: CCP Que	etta			2,100,000	2,100,000
SP/ ADMN	: CCPO- QUETTA (OLD DDO	QA4523)			2,100,000	2,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2100000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				2	
CLASSI	CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
QA7249	SP / SSP TRAFIC QUETTA (	OLD DDO QA	A4525)			
(001-2025)	Creation of Posts for SSP Traff	fic, Quetta				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			4,000,000	4,000,000
A011	TOTAL PAY		42		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		1		300,000	300,000
A01101	Basic Pay Of Officer		1		300,000	300,000
S187	Superintendent	(BPS-17)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		41		2,200,000	2,200,000
A01151	Basic Pay of Other Staff		<u>41</u>		2,200,000	2,200,000
A165	Assistant Sub Inspector	(BPS-11)	1		150,000	150,000
J014	Junior Clerk	(BPS-11)	1		150,000	150,000
H012	Head Constable	(BPS-09)	5		400,000	400,000
C122	Constable	(BPS-07)	34		1,500,000	1,500,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
Creation o	f Posts for SSP Traffic, Quetta				4,000,000	4,000,000
SP / SSP T	CRAFIC QUETTA (OLD DDO C	(A4525)			4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

A011   TOTAL PAY					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
O32   POLICE   O3210   PROVINCIAL POLICE	CLASSI	CLASSIFICATION & PARTICULARS		OF		RECURRING	TOTAL
Creation of Posts for SSP MT, Quetta   Creation of Post	032 0321	POLICE POLICE		FFAIRS	Rs	Rs	Rs
A01         TOTAL EMPLOYEES RELATED EXPENSES.         2,000,000         2,000,000           A011         TOTAL PAY         9         1,400,000         1,400,000           A011-1         TOTAL PAY OF OFFICER         1         300,000         300,000           A01101         Basic Pay Of Officer         1         300,000         300,000           A011-2         TOTAL PAY OF OTHER STAFF         8         1,100,000         1,100,000           A01151         Basic Pay of Other Staff         8         1,100,000         1,100,000           S168         Sub Inspector         (BPS-14)         2         350,000         350,000           J014         Junior Clerk         (BPS-11)         1         250,000         250,000           A165         Assistant Sub (BPS-11)         5         500,000         500,000           A0121         TOTAL ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000         600,000           Other Regular Allowances         600,000         600,000         600,000           Creation of Posts for SSP MT, Quetta         2,000,000         2,000,000	QA7253	SP/ MOTOR TRANSPORT Q	UETTA (OLD	DDO QA4531)			
A011   TOTAL PAY	(001-2025)	Creation of Posts for SSP MT,	Quetta				
A011-1         TOTAL PAY OF OFFICER         1         300,000         300,000           A01101         Basic Pay Of Officer         1         300,000         300,000           I012         Inspector         (BPS-16)         1         300,000         300,000           A011-2         TOTAL PAY OF OTHER STAFF         8         1,100,000         1,100,000           A01151         Basic Pay of Other Staff         8         1,100,000         1,100,000           S168         Sub Inspector         (BPS-14)         2         350,000         350,000           J014         Junior Clerk         (BPS-11)         1         250,000         250,000           A165         Assistant Sub Inspector         (BPS-11)         5         500,000         500,000           A012         TOTAL ALLOWANCES         600,000         600,000         600,000           A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           Creation of Posts for SSP MT, Quetta         2,000,000         2,000,000	A01		TED			2,000,000	2,000,000
A01101 Basic Pay Of Officer	A011	TOTAL PAY		9		1,400,000	1,400,000
Total Pay of Other Staff	A011-1	TOTAL PAY OF OFFICER		1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF  A01151 Basic Pay of Other Staff	A01101	Basic Pay Of Officer		1		300,000	300,000
OTHER STAFF           A01151 Basic Pay of Other Staff         8         1,100,000         1,100,000           S168 Sub Inspector         (BPS-14)         2         350,000         350,000           J014 Junior Clerk         (BPS-11)         1         250,000         250,000           A165 Assistant Sub Inspector         (BPS-11)         5         500,000         500,000           A012 TOTAL ALLOWANCES         600,000         600,000         600,000           A012-1 REGULAR ALLOWANCES         600,000         600,000           A01270 Other         600,000         600,000           Other Regular Allowances         600,000         600,000           Creation of Posts for SSP MT, Quetta         2,000,000         2,000,000	I012	Inspector	(BPS-16)	1		300,000	300,000
S168         Sub Inspector         (BPS-14)         2         350,000         350,000           J014         Junior Clerk         (BPS-11)         1         250,000         250,000           A165         Assistant Sub Inspector         (BPS-11)         5         500,000         500,000           A012         TOTAL ALLOWANCES         600,000         600,000           A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           Creation of Posts for SSP MT, Quetta         2,000,000         2,000,000	A011-2			8		1,100,000	1,100,000
J014       Junior Clerk       (BPS-11)       1       250,000       250,000         A165       Assistant Sub Inspector       (BPS-11)       5       500,000       500,000         A012       TOTAL ALLOWANCES       600,000       600,000         A012-1       REGULAR ALLOWANCES       600,000       600,000         A01270       Other       600,000       600,000         010       Other Regular Allowances       600,000       600,000         Creation of Posts for SSP MT, Quetta       2,000,000       2,000,000	A01151	Basic Pay of Other Staff		8		1,100,000	1,100,000
A165 Assistant Sub Inspector  A012 TOTAL ALLOWANCES  A012-1 REGULAR ALLOWANCES  A012-1 Other  Creation of Posts for SSP MT, Quetta  500,000  500,000  500,000  600,000  600,000  500,000  600,000  600,000  2,000,000  2,000,000	S168	Sub Inspector	(BPS-14)	2		350,000	350,000
Inspector  A012 TOTAL ALLOWANCES 600,000 600,000  A012-1 REGULAR ALLOWANCES 600,000 600,000  A01270 Other 600,000 600,000  Other Regular Allowances 600,000 600,000  Creation of Posts for SSP MT, Quetta 2,000,000 2,000,000	J014	Junior Clerk	(BPS-11)	1		250,000	250,000
A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           Creation of Posts for SSP MT, Quetta         2,000,000         2,000,000	A165		(BPS-11)	5		500,000	500,000
A01270 Other 600,000 600,000 000 000 000 000 000 000	A012	TOTAL ALLOWANCES				600,000	600,000
010 Other Regular Allowances         600,000           Creation of Posts for SSP MT, Quetta         2,000,000	A012-1	REGULAR ALLOWANCES				600,000	600,000
Creation of Posts for SSP MT, Quetta 2,000,000 2,000,000	A01270	Other				600,000	600,000
	010	Other Regular Allowances				600,000	600,000
SP/ MOTOR TRANSPORT QUETTA (OLD DDO QA4531) 2,000,000 2,000,000	Creation o	f Posts for SSP MT, Quetta				2,000,000	2,000,000
	SP/ MOTO	OR TRANSPORT QUETTA (O	LD DDO QA45	31)		2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2025-2026

0521021	ROVINCIAL I OLICE				
	UNCTIONAL-CUM OBJECT		YEA	SPENT DURING TH R 2025-2026	E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME			RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AF POLICE POLICE PROVINCIAL POLICE	FAIRS	Rs	Rs	Rs
QA8009	S/P HEADQUARTER BALOCHISTAN OLD	DDO QA7391			
(001-2025)	PROVISION OF FUNDS FOR PURCHASES				
A09	TOTAL PHYSICAL ASSETS		183,000,000		183,000,000
A095	TOTAL PURCHASE OF TRANSPORT		30,000,000		30,000,000
A09501	Transport		30,000,000		30,000,000
001	Purchase of Transport		30,000,000		30,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		10,000,000		10,000,000
A09601	Plant and Machinery		10,000,000		10,000,000
002	Plant and Machinery		10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		13,000,000		13,000,000
A09701	Furniture and Fixtures		13,000,000		13,000,000
001	Purchase of Furniture & Fixture		10,000,000		10,000,000
022	Bads and Boxes		3,000,000		3,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		130,000,000		130,000,000
A09899	Others		130,000,000		130,000,000
003	Purchase of Anti Riot Equipment		15,000,000		15,000,000
006	Purchase of Arms and Ammunition		70,000,000		70,000,000
027	Purchase of Other Assets		25,000,000		25,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 QA8009 S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391 (001-2025) PROVISION OF FUNDS FOR PURCHASES Purchase of Uniform & Protective Clothing 20,000,000 20,000,000 029 PROVISION OF FUNDS FOR PURCHASES 183,000,000 183,000,000 183,000,000 183,000,000 S/P HEADQUARTER BALOCHISTAN OLD DDO QA7391

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 183000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	IONAL-CUM OBJECT IFICATION & PARTICULARS E SCHEME OF POSTS			NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
QS7005	DSP/ DPO KILLA SAIFULI	AH (OLD DDC	QS4007)			
(001-2025)	Creation of Posts for District Killa Saifullah	Police Officer,				
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			4,000,000	4,000,000
A011	TOTAL PAY		36		2,500,000	2,500,000
A011-2	TOTAL PAY OF OTHER STAFF		36		2,500,000	2,500,000
A01151	Basic Pay of Other Staff	f	<u>36</u>		2,500,000	2,500,000
S168	Sub Inspector	(BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector	(BPS-11)	2		250,000	250,000
H012	Head Constable	(BPS-09)	6		500,000	500,000
C122	Constable	(BPS-07)	25		1,500,000	1,500,000
O015	Orderly	(Contract)	1		50,000	50,000
S193	Sweeper	(Contract)	1		50,000	50,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
Creation of Killa Saiful	Posts for District Police Office	er,			4,000,000	4,000,000
DSP/ DPO	KILLA SAIFULLAH (OLD I	ODO QS4007)			4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

#### 032102 PROVINCIAL POLICE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	CLASSIFICATION & PARTICULARS O		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
SB7051	DISTRICT POLICE OFFIC	CER SURAB (OI	LD DDO SB4011)			
(001-2025)	Creation of Post for District Surab	Police Officer,				
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			2,920,000	2,920,000
A011	TOTAL PAY		37		2,670,000	2,670,000
A011-1	TOTAL PAY OF OFFICER	t	1		300,000	300,000
A01101	Basic Pay Of Officer		1		300,000	300,000
I012	Inspector	(BPS-16)	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF		36		2,370,000	2,370,000
A01151	Basic Pay of Other Stat	ff	<u>36</u>		2,370,000	2,370,000
S168	Sub Inspector	(BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector	(BPS-11)	2		120,000	120,000
H012	Head Constable	(BPS-09)	8		800,000	800,000
C122	Constable	(BPS-07)	25		1,300,000	1,300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCE	s			250,000	250,000
A01270	Other				250,000	250,000
Creation o	of Post for District Police Offic	er,			2,920,000	2,920,000
DISTRICT	Γ POLICE OFFICER SURAB	(OLD DDO SB4	011)		2,920,000	2,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2920000 /-(Recurring) will be required for the purpose during 2025-2026

U321U2 P	ROVINCIAL POLICE					
EUNCTI	TIONAL-CUM OBJECT NUMBER			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NOMBER NOMBER POSTS		NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE	POLICE			Rs	Rs
SN7002	SP/ DISTRICT POLICE OFFI SN4002)	CER- SHERA	NI (OLD DDO			
(001-2025)	Creation of Posts for District P Sherani	olice Officer,				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED			4,550,000	4,550,000
A011	TOTAL PAY		<u>36</u>		2,550,000	2,550,000
A011-2	TOTAL PAY OF OTHER STAFF		36		2,550,000	2,550,000
A01151	Basic Pay of Other Staff		<u>36</u>		2,550,000	2,550,000
S168	Sub Inspector	(BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
H012	Head Constable	(BPS-09)	6		500,000	500,000
C122	Constable	(BPS-07)	25		1,500,000	1,500,000
O015	Orderly	(BPS-01)	1		50,000	50,000
S193	Sweeper	(BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 SN7002 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO SN4002) (001-2025) Creation of Posts for District Police Officer, Sherani 4,550,000 4,550,000 Creation of Posts for District Police Officer, Sherani 4,550,000 SP/ DISTRICT POLICE OFFICER- SHERANI (OLD DDO 4,550,000 SN4002)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4550000 /-(Recurring) will be required for the purpose during 2025-2026

					O BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs	
TB7011	SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)						
(001-2025)	Creation of Posts for District I Turbat	Police Officer,					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,050,000	3,050,000	
A011	TOTAL PAY				2,050,000	2,050,000	
A011-1	TOTAL PAY OF OFFICER		1		300,000	300,000	
A01101	Basic Pay Of Officer		1		300,000	300,000	
I012	Inspector	(BPS-16)	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF		28		1,750,000	1,750,000	
A01151	Basic Pay of Other Staff		28		1,750,000	1,750,000	
S168	Sub Inspector	(BPS-14)	1		150,000	150,000	
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000	
H012	Head Constable	(BPS-09)	5		400,000	400,000	
C122	Constable	(BPS-07)	20		900,000	900,000	
A012	TOTAL ALLOWANCES				1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000	
A01270	Other				1,000,000	1,000,000	
010	Other Regular Allowances				1,000,000	1,000,000	

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 TB7011 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013) (001-2025) Creation of Posts for District Police Officer, Turbat 3,050,000 3,050,000 Creation of Posts for District Police Officer, Turbat 3,050,000 3,050,000 SP DISTRICT POLICE OFFICER KECH AT TURBAT (OLD DDO TB4013)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3050000 /-(Recurring) will be required for the purpose during 2025-2026

		<u>-</u>				
	YE				SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND SAFETY AFFAIRS POLICE POLICE PROVINCIAL POLICE			Rs	Rs	Rs
WS7003	DSP/ DPO WASHUK (OL	LD DDO WS4004)				
(001-2025)	Creation of Posts for Distri Washuk	ict Police Officer,				
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			3,350,000	3,350,000
A011	TOTAL PAY		29		2,550,000	2,550,000
A011-1	TOTAL PAY OF OFFICE	R	1		350,000	350,000
A01101	Basic Pay Of Officer		1		350,000	350,000
I012	Inspector	(BPS-16)	1		350,000	350,000
A011-2	TOTAL PAY OF OTHER STAFF		28		2,200,000	2,200,000
A01151	Basic Pay of Other Sta	aff	28		2,200,000	2,200,000
S168	Sub Inspector	(BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector	(BPS-11)	2		350,000	350,000
H012	Head Constable	(BPS-09)	5		400,000	400,000
C122	Constable	(BPS-07)	20		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCE	ES			800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 **POLICE POLICE** 0321 PROVINCIAL POLICE 032102 WS7003 DSP/ DPO WASHUK (OLD DDO WS4004) (001-2025) Creation of Posts for District Police Officer, Washuk Creation of Posts for District Police Officer, 3,350,000 3,350,000 Washuk DSP/ DPO WASHUK (OLD DDO WS4004) 3,350,000 3,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3350000 /-(Recurring) will be required for the purpose during 2025-2026

U321U2 P	ROVINCIAL POLICE	<i>.</i>				
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS			OF	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AN POLICE POLICE PROVINCIAL POLICE		FAIRS	Rs	Rs	Rs
ZB7005	DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO ZB4007)					
(001-2025)	Creation of Posts for Distri Zhob	ct Police Officer,				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,950,000	2,950,000
A011	TOTAL PAY		36	•	1,950,000	1,950,000
A011-2	TOTAL PAY OF OTHER STAFF		36		1,950,000	1,950,000
A01151	Basic Pay of Other Sta	aff	<u> 36</u>		1,950,000	1,950,000
S168	Sub Inspector	(BPS-14)	1		150,000	150,000
A165	Assistant Sub Inspector	(BPS-11)	2		250,000	250,000
H012	Head Constable	(BPS-09)	5		400,000	400,000
C122	Constable	(BPS-07)	25		1,000,000	1,000,000
O015	Orderly	(BPS-01)	1		50,000	50,000
S193	Sweeper	(BPS-01)	1		50,000	50,000
W073	Water Man	(BPS-01)	1		50,000	50,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCE	ES			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 POLICE 0321 POLICE PROVINCIAL POLICE 032102 **ZB7005** DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO **ZB4007**) (001-2025) Creation of Posts for District Police Officer, Zhob Creation of Posts for District Police Officer, 2,950,000 2,950,000 Zhob 2,950,000 2,950,000 DSP/ DISTRICT POLICE OFFICER ZHOB (OLD DDO **ZB4007**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2950000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 032 0321 032102	PUBLIC ORDER AND S POLICE POLICE PROVINCIAL POLICE		FFAIRS	Rs	Rs	Rs
ZT7004	DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004)					
(001-2025)	Creation of Posts for District F Ziarat	Police Officer,				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,550,000	2,550,000
A011	TOTAL PAY		<u>16</u>		1,750,000	1,750,000
A011-1	TOTAL PAY OF OFFICER		1		250,000	250,000
A01101	Basic Pay Of Officer		1		250,000	250,000
I012	Inspector	(BPS-16)	1		250,000	250,000
A011-2	TOTAL PAY OF OTHER STAFF		15		1,500,000 _	1,500,000
A01151	Basic Pay of Other Staff		<u>15</u>		1,500,000	1,500,000
S168	Sub Inspector	(BPS-14)	1		250,000	250,000
A165	Assistant Sub Inspector	(BPS-11)	2		300,000	300,000
H012	Head Constable	(BPS-09)	2		350,000	350,000
C122	Constable	(BPS-07)	10		600,000	600,000
A012	TOTAL ALLOWANCES				800,000	800,000
A012-1	REGULAR ALLOWANCES				800,000	800,000
A01270	Other				800,000	800,000
010	Other Regular Allowances				800,000	800,000

#### 032102 PROVINCIAL POLICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 032 POLICE 0321 POLICE PROVINCIAL POLICE 032102 ZT7004 DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO ZT4004) (001-2025) Creation of Posts for District Police Officer, Ziarat 2,550,000 2,550,000 Creation of Posts for District Police Officer, Ziarat DSP/ DISTRICT POLICE OFFICER ZIARAT (OLD DDO 2,550,000 2,550,000 ZT4004)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2550000 /-(Recurring) will be required for the purpose during 2025-2026