SCHEME SCHEME NAME	YEAR 20:	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
AW7107 SUBORDINATE COURT AWARAN	-	3,000,000	3,000,000	
(001-2025) CREATION OF NEW POSTS FOR SUBORDINATE COURT AWARAN		3,000,000	3,000,000	
CM7035 DISTRICT & SESSION JUDGE CHAMAN	N _	2,200,000	2,200,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE CHAMAN		2,200,000	2,200,000	
HI7026 DISTRICT & SESSION JUDGE HARNAI (OLD DDO HI4058)		500,000	500,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HARNAI		500,000	500,000	
JF7013 SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)	-	3,600,000	3,600,000	
(001-2025) CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR		3,600,000	3,600,000	
JH7110 DISTRICT & SESSION JUDGE DERA JHAL MAGSI GANDAWAH		800,000	800,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE DERA JHAL MAGSI		800,000	800,000	
JH7111 SUB-ORDINATE COURTS JHAL MAGSI AT GANDAWA	<u>-</u>	1,800,000	1,800,000	
(001-2025) CREATION OF NEW POSTS FOR SUB-ORDINATE COURTS JHAL MAGSI		1,800,000	1,800,000	
KI7089 DISTRICT & SESSION JUDGE KACHHI AT DHADER (OLD DDO KI4125)	-	3,100,000	3,100,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KACHHI		3,100,000	3,100,000	
KN7006 DISTRICT & SESSION JUDGE KHARAN (OLD DDO KN4007)	-	1,800,000	1,800,000	
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHARAN		1,800,000	1,800,000	

COLLEGA	E GCHENE NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7018	DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)	-	7,500,000	7,500,000
(001-202	5) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR		7,500,000	7,500,000
KR7019	SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)	-	1,200,000	1,200,000
(001-202	5) CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC KHUZDAR		1,200,000	1,200,000
KR7020	SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)	-	888,000	888,000
(001-202	5) CREATION OF NEW POSTS FOR SUB ORDINATE COURT KHUZDAR		888,000	888,000
KU7007	SUB ORDINATE COURT KOHLU (OLD DDO KU4008)	-	444,000	444,000
(001-202	5) CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU		444,000	444,000
LI7022	DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032)	-	3,900,000	3,900,000
(001-202	5) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LORALAI		3,900,000	3,900,000
NB7014	DISTRICT& SESSION JUDGE D.M JAMALI (OLD DDO NB4017)	_	1,800,000 _	1,800,000
(001-202	5) CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE D.M JAMALI		1,800,000	1,800,000
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD DDO NI4010)	-	700,000	700,000
(001-202	5) CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE NUSHKI		700,000	700,000
PI7014	DISTRICT& SESSION JUDGE PISHIN (OLD DDO PI4019)	_	4,800,000	4,800,000

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025	5) CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PISHIN		4,800,000	4,800,000
PJ7006	DISTRICT& SESSION JUDGE PANJGUR (OLD DDO PJ4009)		800,000	800,000
(001-2025	5) CREATION OF NEW POSTS FOR DISTRICT& SESSION JUDGE PANJGUR		800,000	800,000
QA7033	SPECIAL JUDGE ANTI CORRUPTION BALOCHISTAN QUETTA (OLD DDO QA4057)	-	1,800,000	1,800,000
(001-2025	5) CREATION OF NEW POSTS FOR SPECIAL JUDGE ANTI CORRUPTION		1,800,000	1,800,000
QA7034	SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)	24,500,000	-	24,500,000
(001-2025	5) PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA	24,500,000		24,500,000
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD DDO QA4446)	-	1,800,000	1,800,000
(001-2025	5) CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC-II QUETTA		1,800,000	1,800,000
QA7220	DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449)	26,500,000	5,900,000	32,400,000
(001-2025	5) CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA	26,500,000	5,900,000	32,400,000
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)	-	1,800,000	1,800,000
(001-2025	5) CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC- QUETTA		1,800,000	1,800,000
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA	-	5,800,000	5,800,000

	COMPANY	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Í	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA		5,800,000	5,800,000
•	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI	_	4,200,000	4,200,000
Í	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH		4,200,000	4,200,000
-	SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI	_	7,800,000	7,800,000
S	CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT		7,800,000	7,800,000
•	DISTRICT & SESSION JUDGE KILLA SAIFULLAH (OLD DDO QS4059)	_	1,800,000	1,800,000
Í	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA SAIFULLAH		1,800,000	1,800,000
	DISTRICT & SESSION JUDGE SURAB C-I	_	4,200,000	4,200,000
Í	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SURAB C-I		4,200,000	4,200,000
	DISTRICT & SESSION JUDGE SIBI OLD DDO SI4024)	_	1,500,000	1,500,000
(001-2025)	CREATION OF NEW POSTS DISTRICT & SESSION JUDGE SIBI		1,500,000	1,500,000
	SPECIAL JUDGE ATC TURBAT (OLD DDO TB4022)	_	1,800,000	1,800,000
(001-2025)	CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC TURBAT		1,800,000	1,800,000
	DISTRICT & SESSION JUDGE HUB HUB OLD DDO UL4010)	_	6,900,000	6,900,000

5 BC21007 (7) ADMINISTRATION OF JUSTICE (VOTED)

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB		6,900,000	6,900,000
UL7027 SUBORDINATE COURT HUB (OLD DDO UL4143)	-	3,976,000	3,976,000
(001-2025) CREATION OF NEW POSTS FOR SUBORDINATE COURT HUB		3,976,000	3,976,000
UL7115 DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD DDO UL4270)	-	5,244,000	5,244,000
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA		5,244,000	5,244,000
UL7170 SUBORDINATE COURT LASBELLA AT UTHAL		444,000 _	444,000
(001-2025) CREATION OF NEW POSTS FOR SUBORDINATE COURT LASBELLA AT UTHAL		444,000	444,000
WS7087 DISTRICT & SESSION JUDGE WASHUK AT BASIMA C-1		1,150,000	1,150,000
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE WASHUK		1,150,000	1,150,000
ZB7009 DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)		1,500,000	1,500,000
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZHOB		1,500,000	1,500,000
ZT7074 DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139)	-	11,000,000 _	11,000,000
(001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT		11,000,000	11,000,000
Total Schemes: 36 Total SNEs:36 GRAND TOTAL:	51,000,000	107,446,000	158,446,000

Charged:

Voted: 158,446,000 **Grand Total:** 158,446,000

**Head of Department:-**

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON RECURRING RECURRING TOTAL Rs Rs Rs **SUMMARY FUNCTIONAL** 042203 CANAL IRRIGATION (Voted) 4,200,000 4,200,000 031101 COURTS/JUSTICE (Voted) 51,000,000 103,246,000 154,246,000 **Total** 51,000,000 107,446,000 158,446,000

## AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		NON RECURRING	RECURRING	TOTAL
	CUIMANA DAY	Rs	Rs	Rs
OBJECT	SUMMARY T			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	-	107,446,000	107,446,000
A011	TOTAL PAY		80,096,000	80,096,000
A011-1	TOTAL PAY OF OFFICERS		34,800,000	34,800,000
A01101	Basic Pay Of Officer		34,800,000	34,800,000
A011-2	TOTAL PAY OF OTHER STAFF		45,296,000	45,296,000
A01151	Basic Pay of Other Staff		45,296,000	45,296,000
A012	TOTAL ALLOWANCES		27,350,000	27,350,000
A01270	Other		27,350,000	27,350,000
A09	TOTAL PHYSICAL ASSETS	51,000,000	_	51,000,000
A092	TOTAL COMPUTER EQUIPMENT	16,000,000	_	16,000,000
A09201	Hardware	16,000,000		16,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	19,000,000	_	19,000,000
A09601	Plant and Machinery	19,000,000		19,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	16,000,000	_	16,000,000
A09701	Furniture and Fixtures	16,000,000		16,000,000
NET TO	TAL	51,000,000	107,446,000	158,446,000

8
ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	500,000
04	13	4,500,000
06	9	4,500,000
11	11	8,600,000
14	16	18,400,000
15	4	4,800,000
16	24	28,400,000
19	1	1,800,000
20	3	4,600,000
(Fixed)	9	3,996,000
TOTAL:	91	80,096,000

#### 031101 COURTS/JUSTICE

	COURTS/JUSTICE					
					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICUI ESCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
AW7107	SUBORDINATE COURT AW	ARAN				
(001-2025)	CREATION OF NEW POSTS	FOR SUBORI	DINATE COURT AV	VARAN		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,000,000	3,000,000
A011	TOTAL PAY		2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale Stenographer	(BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
CREATIO	ON OF NEW POSTS FOR SUBO	RDINATE CO	URT AWARAN		3,000,000	3,000,000
SUBORDI	NATE COURT AWARAN				3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	COURTS/JUSTICE				
				SPENT DURING THE R 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
CM7035	DISTRICT & SESSION JUDGE CHAMAN				
(001-2025)	CREATION OF NEW POSTS FOR DISTR CHAMAN	ICT & SESSION JUDO	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,200,000	2,200,000
A011	TOTAL PAY	1		1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A020	Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>700,000</u>	700,000
A012-1	REGULAR ALLOWANCES			700,000	700,000
A01270	Other			700,000	700,000
010	Other Regular Allowances			700,000	700,000
CREATIO CHAMAN	N OF NEW POSTS FOR DISTRICT & SESS	ION JUDGE		2,200,000	2,200,000
DISTRICT	& SESSION JUDGE CHAMAN			2,200,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	COURTS/JUSTICE				
				E SPENT DURING THE AR 2025-2026	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
HI7026	DISTRICT & SESSION JUDGE HARNAI	(OLD DDO HI4058)			
(001-2025)	CREATION OF NEW POSTS FOR DISTR HARNAI	RICT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			500,000	500,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
D143	Driver (BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
CREATIO HARNAI	N OF NEW POSTS FOR DISTRICT & SES	SION JUDGE		500,000	500,000
DISTRICT	C & SESSION JUDGE HARNAI (OLD DDO	HI4058)		500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

A01101 Basic Pay Of Officer			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
031   LAW COURTS   COURTS	CLASSI	FICATION & PARTICULARS	OF OF		RECURRING	TOTAL
CONTRIBUTION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR	031 0311	LAW COURTS LAW COURTS	ETY AFFAIRS	Rs	Rs	Rs
A01         TOTAL EMPLOYEES RELATED EXPENSES.         3,600,000         3,600,000           A011         TOTAL PAY         3         2,500,000         2,500,000           A011-1         TOTAL PAY OF OFFICER         1         1,200,000         1,200,000           A01101         Basic Pay Of Officer         1         1,200,000         1,200,000           S076         Senior Scale (BPS-16)         1         1,200,000         1,200,000           Stenographer         2         1,300,000         1,300,000           A011-2         TOTAL PAY OF OTHER STAFF         2         1,300,000         1,300,000           N012         Nazir         (BPS-14)         1         1,000,000         1,000,000           P070         Process Server         (BPS-04)         1         300,000         300,000           A012-1         REGULAR ALLOWANCES         1,100,000         1,100,000           A012-1         REGULAR ALLOWANCES         1,100,000         1,100,000           A012-10         Other         1,100,000         1,100,000           A012-10         Other         1,100,000         1,100,000           A012-10         Other         1,100,000         1,100,000           A012-10         Other	JF7013	SESSION JUDGE DERA ALLAH YA	AR (OLD DDO JF4015)			
A011   TOTAL PAY	(001-2025)		SESSION JUDGE DERA AL	LAH		
A011-1   TOTAL PAY OF OFFICER	A01				3,600,000	3,600,000
A01101 Basic Pay Of Officer	A011	TOTAL PAY	3		2,500,000	2,500,000
S076   Senior Scale   (BPS-16)   1   1,200,000   1,200,000	A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
Note	A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
OTHER STAFF         A01151       Basic Pay of Other Staff       2       1,300,000       1,300,000         N012       Nazir       (BPS-14)       1       1,000,000       1,000,000         P070       Process Server       (BPS-04)       1       300,000       300,000         A012       TOTAL ALLOWANCES       1,100,000       1,100,000         A012-1       REGULAR ALLOWANCES       1,100,000       1,100,000         A01270       Other       1,100,000       1,100,000         010       Other Regular Allowances       1,100,000       1,100,000         CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH       3,600,000       3,600,000	S076	•	S-16) 1		1,200,000	1,200,000
N012       Nazir       (BPS-14)       1       1,000,000       1,000,000         P070       Process Server       (BPS-04)       1       300,000       300,000         A012       TOTAL ALLOWANCES       1,100,000       1,100,000         A012-1       REGULAR ALLOWANCES       1,100,000       1,100,000         A01270       Other       1,100,000       1,100,000         010       Other Regular Allowances       1,100,000       1,100,000         CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH       3,600,000       3,600,000	A011-2		2		1,300,000	1,300,000
P070         Process Server         (BPS-04)         1         300,000         300,000           A012         TOTAL ALLOWANCES         1,100,000         1,100,000           A012-1         REGULAR ALLOWANCES         1,100,000         1,100,000           A01270         Other         1,100,000         1,100,000           010         Other Regular Allowances         1,100,000         3,600,000           CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH         3,600,000         3,600,000	A01151	Basic Pay of Other Staff	2		1,300,000	1,300,000
A012 TOTAL ALLOWANCES 1,100,000 1,100,000  A012-1 REGULAR ALLOWANCES 1,100,000 1,100,000  A01270 Other 1,100,000 1,100,000  Other Regular Allowances 1,100,000 1,100,000  CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH 3,600,000 3,600,000  YAR	N012	Nazir (BPS	S-14) 1		1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES 1,100,000 1,100,000  A01270 Other 1,100,000 1,100,000  Other Regular Allowances 1,100,000 1,100,000  CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR  1,100,000 3,600,000 3,600,000	P070	Process Server (BPS	S-04) 1		300,000	300,000
A01270 Other 1,100,000 1,100,000 010 Other Regular Allowances 1,100,000 1,100,000 CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR 3,600,000 3,600,000	A012	TOTAL ALLOWANCES			1,100,000	1,100,000
010 Other Regular Allowances         1,100,000         1,100,000           CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH         3,600,000         3,600,000           YAR         3,600,000         3,600,000	A012-1	REGULAR ALLOWANCES			1,100,000	1,100,000
CREATION OF NEW POSTS FOR SESSION JUDGE DERA ALLAH YAR  3,600,000 3,600,000	A01270	Other			1,100,000	1,100,000
YAR	010	Other Regular Allowances			1,100,000	1,100,000
SESSION JUDGE DERA ALLAH YAR (OLD DDO JF4015)  3,600,000  3,600,000		ON OF NEW POSTS FOR SESSION JU	JDGE DERA ALLAH		3,600,000	3,600,000
	SESSION	JUDGE DERA ALLAH YAR (OLD D	DO JF4015)		3,600,000	3,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3600000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

				E SPENT DURING THE	
CLASSIF	ONAL-CUM OBJECT TICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
031 0311	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
JH7110	DISTRICT & SESSION JUDGE DERA JH	AL MAGSI GANDAW	<b>/AH</b>		
(001-2025)	CREATION OF NEW POSTS FOR DISTR DERA JHAL MAGSI	NICT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
CREATION DERA JHA	N OF NEW POSTS FOR DISTRICT & SESS L MAGSI	SION JUDGE		800,000	800,000
DISTRICT	& SESSION JUDGE DERA JHAL MAGSI	GANDAWAH		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

				E SPENT DURING TH AR 2025-2026	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 PUBLIC ORDER A 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE		FFAIRS	Rs	Rs	Rs
JH7111 SUB-ORDINATE COUR	RTS JHAL MAGSI A	AT GANDAWA			
(001-2025) CREATION OF NEW P MAGSI	OSTS FOR SUB-O	RDINATE COURTS .	JHAL		
A01 TOTAL EMPLOYEES I EXPENSES.	RELATED			1,800,000	1,800,000
A011 TOTAL PAY		1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF		1		1,200,000	1,200,000
A01151 Basic Pay of Other S	Staff	1		1,200,000	1,200,000
A007 Accountant	(BPS-15)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES	s			600,000	600,000
A012-1 REGULAR ALLOWAN	CES			600,000	600,000
A01270 Other				600,000	600,000
010 Other Regular Allowances	S			600,000	600,000
CREATION OF NEW POSTS FOR : MAGSI	SUB-ORDINATE C	OURTS JHAL		1,800,000	1,800,000
SUB-ORDINATE COURTS JHAL M	IAGSI AT GANDAV	WA		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 / -(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

			AMOUNT TO BE SPENT DURING TYEAR 2025-2026		<b>IE</b>	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs	
K17089	DISTRICT & SESSION JUDGE KACHHI A KI4125)	AT DHADER (OLD D	DO			
(001-2025)	CREATION OF NEW POSTS FOR DISTRI	CT & SESSION JUD	GE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,100,000	3,100,000	
A011	TOTAL PAY	2		2,100,000	2,100,000	
A011-1	TOTAL PAY OF OFFICER	1		1,600,000	1,600,000	
A01101	Basic Pay Of Officer	1		1,600,000	1,600,000	
A020	Additional District (BPS-20) And Session Judge.	1		1,600,000	1,600,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000	
A01151	Basic Pay of Other Staff	1		500,000	500,000	
D143	Driver (BPS-06)	1		500,000	500,000	
A012	TOTAL ALLOWANCES			1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000	
A01270	Other			1,000,000	1,000,000	
010	Other Regular Allowances			1,000,000	1,000,000	
CREATIO! KACHHI	N OF NEW POSTS FOR DISTRICT & SESS	ION JUDGE		3,100,000	3,100,000	
DISTRICT KI4125)	& SESSION JUDGE KACHHI AT DHADER	R (OLD DDO		3,100,000	3,100,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2025-2026

# AMOUNT TO BE SPENT DURING THE

031101 COURTS/JUSTICE

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs	
KN7006	DISTRICT & SESSION JUDGE KHARAN	(OLD DDO KN4007)				
(001-2025)	CREATION OF NEW POSTS FOR DISTR KHARAN	ICT & SESSION JUDG	<b>FE</b>			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000	
A011	TOTAL PAY	1		1,200,000	1,200,000	
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000	
C109	Computer Operator (BPS-16)	1		1,200,000	1,200,000	
A012	TOTAL ALLOWANCES			600,000	600,000	
A012-1	REGULAR ALLOWANCES			600,000	600,000	
A01270	Other			600,000	600,000	
010	Other Regular Allowances			600,000	600,000	
CREATION KHARAN	N OF NEW POSTS FOR DISTRICT & SESS	ION JUDGE		1,800,000	1,800,000	
DISTRICT	& SESSION JUDGE KHARAN (OLD DDO	KN4007)		1,800,000	1,800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

				AMOUNT TO BE YEAD		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
KR7018	DISTRICT & SESSION JUD	GE KHUZDAR	(OLD DDO KR4022	()		
(001-2025)	CREATION OF NEW POST	S FOR DISTRI	CT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELA	ATED			7,500,000	7,500,000
A011	TOTAL PAY		<u>6</u>		5,000,000	5,000,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
C109	Computer Operator	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		2,600,000	2,600,000
A01151	Basic Pay of Other Staff	•	4		2,600,000	2,600,000
S146	Steno Typist	(BPS-14)	1		1,000,000	1,000,000
J014	Junior Clerk	(BPS-11)	1		800,000	800,000
D143	Driver	(BPS-06)	1		500,000	500,000
N003	Naib Qasid	(BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** KR7018 DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022) (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KHUZDAR CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 7,500,000 7,500,000 KHUZDAR

7,500,000

7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Recurring) will be required for the purpose during 2025-2026

DISTRICT & SESSION JUDGE KHUZDAR (OLD DDO KR4022)

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** KR7019 SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023) (001-2025) CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC KHUZDAR A01 TOTAL EMPLOYEES RELATED 1,200,000 1,200,000 EXPENSES. 1.200.000 1.200.000 TOTAL PAY A011 1.200,000 A011-2 TOTAL PAY OF 1.200.000 OTHER STAFF A01151 Basic Pay of Other Staff 1.200.000 1.200.000 A269 **Assistant Computer** 1 1,200,000 1,200,000 (BPS-14) Operator CREATION OF NEW POSTS FOR SPECIAL JUDGE ATC 1,200,000 1,200,000 KHUZDAR

1,200,000

1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

SPECIAL JUDGE ATC KHUZDAR (OLD DDO KR4023)

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** KR7020 SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024) (001-2025) CREATION OF NEW POSTS FOR SUB ORDINATE COURT KHUZDAR A01 TOTAL EMPLOYEES RELATED 888,000 888,000 EXPENSES. 888,000 888,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 888,000 888,000 OTHER STAFF A01151 Basic Pay of Other Staff 888.000 888.000 C339 Class-IV Servant 2 888,000 888,000 (Fixed) (Contingent) 888,000 CREATION OF NEW POSTS FOR SUB ORDINATE COURT 888,000 KHUZDAR

888,000

888,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 888000 /-(Recurring) will be required for the purpose during 2025-2026

SUB ORDINATE COURT KHUZDAR (OLD DDO KR4024)

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** KU7007 SUB ORDINATE COURT KOHLU (OLD DDO KU4008) (001-2025) CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU 444,000 444,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 444,000 444,000 A011 A011-2 TOTAL PAY OF 444,000 444,000 OTHER STAFF A01151 Basic Pay of Other Staff 444,000 444,000 C339 Class-IV Servant 1 444,000 444,000 (Fixed) (Contingent) CREATION OF NEW POSTS FOR SUB ORDINATE COURT KOHLU 444,000 444,000

444,000

444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

SUB ORDINATE COURT KOHLU (OLD DDO KU4008)

#### 031101 COURTS/JUSTICE

A011   TOTAL PAY					AMOUNT TO BE		
OBJECT   CADDER AND SAFETY AFFAIRS   OBJECT   COURTS   COURTS	CLASSI	FICATION & PARTICULA	ARS	OF		RECURRING	TOTAL
COL-2025  CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LORALAI	031 0311	LAW COURTS LAW COURTS	AFETY AF	FAIRS	Rs	Rs	Rs
A01	LI7022	DISTRICT & SESSION JUDGE	LORALAI (	OLD DDO LI4032)			
A011   TOTAL PAY	(001-2025)		OR DISTRIC	T & SESSION JUDG	GE		
A011-1         TOTAL PAY OF OFFICER	A01		ED			3,900,000	3,900,000
A01101 Basic Pay Of Officer	A011	TOTAL PAY		4		3,300,000	3,300,000
R012       Reader       (BPS-16)       1       1,200,000       1,200,000         A011-2       TOTAL PAY OF OTHER STAFF       3       2,100,000       2,100,000         A01151       Basic Pay of Other Staff       3       2,100,000       2,100,000         S146       Steno Typist       (BPS-14)       1       1,000,000       1,000,000         J014       Junior Clerk       (BPS-11)       1       800,000       800,00         N003       Naib Qasid       (BPS-04)       1       300,000       300,000         A012       TOTAL ALLOWANCES       600,000       600,000         A012-1       REGULAR ALLOWANCES       600,000       600,000         A01270       Other       600,000       600,000         CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE       3,900,000       3,900,000	A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF  A01151 Basic Pay of Other Staff	A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
OTHER STAFF         A01151       Basic Pay of Other Staff       3       2,100,000       2,100,000         S146       Steno Typist       (BPS-14)       1       1,000,000       1,000,000         J014       Junior Clerk       (BPS-11)       1       800,000       800,000         N003       Naib Qasid       (BPS-04)       1       300,000       300,000         A012       TOTAL ALLOWANCES       600,000       600,000         A012-1       REGULAR ALLOWANCES       600,000       600,000         A01270       Other       600,000       600,000         010       Other Regular Allowances       600,000       600,000         CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE       3,900,000       3,900,000	R012	Reader	(BPS-16)	1		1,200,000	1,200,000
S146         Steno Typist         (BPS-14)         1         1,000,000         1,000,000           J014         Junior Clerk         (BPS-11)         1         800,000         800,00           N003         Naib Qasid         (BPS-04)         1         300,000         300,000           A012         TOTAL ALLOWANCES         600,000         600,000           A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE         3,900,000         3,900,000	A011-2			3		2,100,000	2,100,000
J014         Junior Clerk         (BPS-11)         1         800,000         800,000           N003         Naib Qasid         (BPS-04)         1         300,000         300,000           A012         TOTAL ALLOWANCES         600,000         600,000           A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE         3,900,000         3,900,000	A01151	Basic Pay of Other Staff		3		2,100,000	2,100,000
N003       Naib Qasid       (BPS-04)       1       300,000       300,000         A012       TOTAL ALLOWANCES       600,000       600,000         A012-1       REGULAR ALLOWANCES       600,000       600,000         A01270       Other       600,000       600,000         010       Other Regular Allowances       600,000       600,000         CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE       3,900,000       3,900,000	S146	Steno Typist	(BPS-14)	1		1,000,000	1,000,000
A012         TOTAL ALLOWANCES         600,000         600,000           A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE         3,900,000         3,900,000           LORALAI         CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE         3,900,000         3,900,000	J014	Junior Clerk	(BPS-11)	1		800,000	800,000
A012-1         REGULAR ALLOWANCES         600,000         600,000           A01270         Other         600,000         600,000           010         Other Regular Allowances         600,000         600,000           CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE         3,900,000         3,900,000           LORALAI         100,000         100,000         100,000	N003	Naib Qasid	(BPS-04)	1		300,000	300,000
A01270 Other 600,000 600,000 010 Other Regular Allowances 600,000 600,000  CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 3,900,000 3,900,000  LORALAI	A012	TOTAL ALLOWANCES				600,000	600,000
O10 Other Regular Allowances 600,000 600,000  CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 3,900,000 3,900,000  LORALAI	A012-1	REGULAR ALLOWANCES				600,000	600,000
CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 3,900,000 LORALAI	A01270	Other				600,000	600,000
LORALAI	010	Other Regular Allowances				600,000	600,000
DISTRICT & SESSION JUDGE LORALAI (OLD DDO LI4032) 3,900,000 3,900,000			CT & SESSIO	N JUDGE		3,900,000	3,900,000
	DISTRICT	Γ & SESSION JUDGE LORALAI	(OLD DDO L	.I4032)		3,900,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	OURIS/JUSTICE				
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	FFAIRS			
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
NB7014	DISTRICT& SESSION JUDGE D.M JAMA NB4017)	ALI (OLD DDO			
(001-2025)	CREATION OF NEW POSTS FOR DISTRIBUTE.  D.M JAMALI	ICT& SESSION JUDG	EΕ		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
C109	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
CREATIO	N OF NEW POSTS FOR DISTRICT& SESSI ALI	ON JUDGE		1,800,000	1,800,000
DISTRICT NB4017)	& SESSION JUDGE D.M JAMALI (OLD D	DO		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 C	OURIS/JUSTICE				
				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AFF. LAW COURTS LAW COURTS COURTS/JUSTICE	AIRS	Rs	Rs	Rs
NI7008	DISTRICT& SESSION JUDGE NUSHKI (OLD	DDO NI4010)			
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT NUSHKI	& SESSION JUDGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			200,000	200,000
A012-1	REGULAR ALLOWANCES			200,000	200,000
A01270	Other			200,000	200,000
010	Other Regular Allowances			200,000	200,000
CREATION NUSHKI	N OF NEW POSTS FOR DISTRICT& SESSION	JUDGE		700,000	700,000
DISTRICT	& SESSION JUDGE NUSHKI (OLD DDO NI40)	10)		700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

					SPENT DURING THE R 2025-2026	
CLASSI	UNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME POSTS			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	AFETY AI	FFAIRS	Rs	Rs	Rs
PI7014	DISTRICT& SESSION JUDGE	PISHIN (OI	LD DDO PI4019)			
(001-2025)	CREATION OF NEW POSTS PISHIN	FOR DISTRI	CT& SESSION JUDG	E		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			4,800,000	4,800,000
A011	TOTAL PAY		4		3,300,000	3,300,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		2,100,000	2,100,000
A01151	Basic Pay of Other Staff		3		2,100,000	2,100,000
S146	Steno Typist	(BPS-14)	1		1,000,000	1,000,000
J014	Junior Clerk	(BPS-11)	1		800,000	800,000
N003	Naib Qasid	(BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
CREATIO PISHIN	N OF NEW POSTS FOR DISTR	ICT& SESSIC	ON JUDGE		4,800,000	4,800,000
DISTRICT	& SESSION JUDGE PISHIN (C	OLD DDO PI4	019)		4,800,000	4,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	COURTS/JUSTICE				
			AMOUNT TO BI		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME  NUMBER OF POSTS		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	AFFAIRS	Rs	Rs	Rs
PJ7006	DISTRICT& SESSION JUDGE PANJGUR	(OLD DDO PJ4009)			
(001-2025)	CREATION OF NEW POSTS FOR DISTR PANJGUR	ICT& SESSION JUDGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
D143	Driver (BPS-06)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
CREATIO PANJGUR	N OF NEW POSTS FOR DISTRICT& SESS	ION JUDGE		800,000	800,000
DISTRICT	& SESSION JUDGE PANJGUR (OLD DDC	) PJ4009)		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

				E SPENT DURING TH AR 2025-2026	IE
CLASSII	FUNCTIONAL-CUM OBJECT NUI CLASSIFICATION & PARTICULARS OF THE SCHEME PO		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY A LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
QA7033	SPECIAL JUDGE ANTI CORRUPTION B. (OLD DDO QA4057)	ALOCHISTAN QUET	TA		
(001-2025)	CREATION OF NEW POSTS FOR SPECL CORRUPTION	AL JUDGE ANTI			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,000
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,000
A269	Assistant Computer (BPS-14) Operator	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
CREATION CORRUPT	N OF NEW POSTS FOR SPECIAL JUDGE A	ANTI		1,800,000	1,800,000
SPECIAL .	JUDGE ANTI CORRUPTION BALOCHISTA QA4057)	AN QUETTA		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059) QA7034 (001-2025) PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA 24,500,000 24,500,000 A09 TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT 7,500,000 7.500.000 A092 A09201 Hardware 7,500,000 7,500,000 TOTAL PURCHASE OF PLANT & 9.500.000 9.500,000 A096 **MACHINERY** A09601 Plant and Machinery 9,500,000 9,500,000 7,500,000 TOTAL PURCHASE FURNITURE 7,500,000 A097 & FIXTURE A09701 Furniture and Fixtures 7,500,000 7,500,000 PROVISION OF FUNDS FOR SENIOR CIVIL JUDGE-1 QUETTA 24,500,000 24,500,000

24,500,000

24,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24500000 /-(Non-Recurring) will be required for the purpose during 2025-2026

SENIOR CIVIL JUDGE-1 QUETTA (OLD DDO QA4059)

#### 031101 COURTS/JUSTICE

031101 (	COURTS/JUSTICE				
				E SPENT DURING TH AR 2025-2026	IE
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY AND LAW COURTS LAW COURTS COURTS/JUSTICE	FFAIRS	Rs	Rs	Rs
QA7219	SPECIAL JUDGE ATC-II QUETTA (OLD	DDO QA4446)			
(001-2025)	CREATION OF NEW POSTS FOR SPECIA QUETTA	L JUDGE ATC-II			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,00
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,00
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,00
A269	Assistant Computer (BPS-14) Operator	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
CREATIO QUETTA	ON OF NEW POSTS FOR SPECIAL JUDGE A	тс-іі		1,800,000	1,800,000
SPECIAL	JUDGE ATC-II QUETTA (OLD DDO QA444	6)		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 / -(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

				AMOUNT TO BE SPENT DURING THI YEAR 2025-2026		2
CLASSI	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY A	FFAIRS	Rs	Rs	Rs
QA7220	DISTRICT& SESSION JUDG	E QUETTA (	OLD DDO QA4449)			
(001-2025)	CREATION OF NEW POSTS DISTRICT& SESSION JUDG		SION OF FUND FO	R		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			5,900,000	5,900,000
A011	TOTAL PAY		5		4,400,000	4,400,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		3,200,000	3,200,000
A01151	Basic Pay of Other Staff		<u>4</u>		3,200,000	3,200,000
S146	Steno Typist	(BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		1,000,000	1,000,000
D143	Driver	(BPS-06)	1		500,000	500,000
N003	Naib Qasid	(BPS-01)	1		500,000	500,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		_	26,500,000		26,500,000
A092	TOTAL COMPUTER EQUIP	MENT	-	8,500,000		8,500,000
A09201	Hardware			8,500,000		8,500,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL Rs Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449) QA7220 (001-2025) CREATION OF NEW POSTS AND PROVISION OF FUND FOR DISTRICT& SESSION JUDGE QUETTA A096 TOTAL PURCHASE OF PLANT & 9,500,000 9,500,000 MACHINERY 9,500,000 9,500,000 A09601 Plant and Machinery TOTAL PURCHASE FURNITURE 8.500.000 8.500,000 A097 & FIXTURE A09701 Furniture and Fixtures 8,500,000 8,500,000 5,900,000 CREATION OF NEW POSTS AND PROVISION OF FUND FOR 26,500,000 32,400,000 DISTRICT& SESSION JUDGE QUETTA DISTRICT& SESSION JUDGE QUETTA (OLD DDO QA4449) 26,500,000 5,900,000 32,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26500000 /-(Non-Recurring) and 5900000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

	OURIS/JUSTICE					
		AMOUNT TO B YE	Œ			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME P		NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
03	PUBLIC ORDER AND SAFETY A	FFAIRS				
031	LAW COURTS					
0311 031101	LAW COURTS COURTS/JUSTICE					
001101	COCKIE/GESTICE					
QA7221	SPECIAL JUDGE ATC- QUETTA (OLD DDO QA4450)					
(001-2025)	CREATION OF NEW POSTS FOR SPECI	AL JUDGE ATC-				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000	
A011	TOTAL PAY	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,000	
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,000	
A269	Assistant Computer (BPS-14) Operator	1		1,200,000	1,200,000	
A012	TOTAL ALLOWANCES			600,000	600,000	
A012-1	REGULAR ALLOWANCES			600,000	600,000	
A01270	Other			600,000	600,000	
010	Other Regular Allowances			600,000	600,000	
CREATIO QUETTA	N OF NEW POSTS FOR SPECIAL JUDGE	ATC-		1,800,000	1,800,000	
SPECIAL .	JUDGE ATC- QUETTA (OLD DDO QA445	0)		1,800,000	1,800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

					BE SPENT DURING THE EAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY A	FFAIRS	Rs	Rs	Rs	
QA7669	DISTRICT & SESSION JUDGE SARIAB QUETTA						
(001-2025)	CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA						
A01	TOTAL EMPLOYEES RELA	ATED			5,800,000 _	5,800,000	
A011	TOTAL PAY		<u>6</u>		5,200,000	5,200,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
R012	Reader	(BPS-16)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		5		4,000,000	4,000,000	
A01151	Basic Pay of Other Staff	• •	5		4,000,000	4,000,000	
S146	Steno Typist	(BPS-14)	1		1,200,000	1,200,000	
A269	Assistant Computer Operator	(BPS-14)	1		1,200,000	1,200,000	
J014	Junior Clerk	(BPS-11)	1		800,000	800,000	
D143	Driver	(BPS-06)	1		500,000	500,000	
N003	Naib Qasid	(BPS-04)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				600,000	600,000	
A012-1	REGULAR ALLOWANCES				600,000	600,000	
A01270	Other				600,000	600,000	
010	Other Regular Allowances				600,000	600,000	

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** QA7669 DISTRICT & SESSION JUDGE SARIAB QUETTA (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE SARIAB QUETTA CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 5,800,000 5,800,000 SARIAB QUETTA

5,800,000

5,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5800000 /-(Recurring) will be required for the purpose during 2025-2026

DISTRICT & SESSION JUDGE SARIAB QUETTA

#### 031101 COURTS/JUSTICE

				AMOUNT TO BE YEA			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE			Rs	Rs	Rs	
QD7040	DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI						
(001-2025)	CREATION OF NEW POSTS KILLA ABDULLAH	FOR DISTRIC	CT & SESSION JUDG	GE .			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,200,000	4,200,000	
A011	TOTAL PAY		3		3,600,000	3,600,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
R012	Reader	(BPS-16)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		2,400,000	2,400,000	
A01151	Basic Pay of Other Staff		2		2,400,000	2,400,000	
A007	Accountant	(BPS-15)	1		1,200,000	1,200,000	
A269	Assistant Computer Operator	(BPS-14)	1		1,200,000	1,200,000	
A012	TOTAL ALLOWANCES				600,000	600,000	
A012-1	REGULAR ALLOWANCES				600,000	600,000	
A01270	Other				600,000	600,000	
010	Other Regular Allowances				600,000	600,000	

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** QD7040 DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE PIR ALIZAI (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE KILLA ABDULLAH CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 4,200,000 4,200,000 KILLA ABDULLAH DISTRICT & SESSION JUDGE KILLA ABDULLAH AT JUNGLE 4,200,000 4,200,000 PIR ALIZAI

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BI		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
QD7041	SUBORDINATE COURT KII ALIZAI	LLA ABDULLA	AH AT JUNGLE PIR			
(001-2025)	CREATION OF NEW POSTS ABDULLAH AT	F FOR SUBOI	RDINATE COURT K	ILLA		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			7,800,000	7,800,000
A011	TOTAL PAY		5		5,300,000	5,300,000
A011-1	TOTAL PAY OF OFFICER		3		4,200,000	4,200,000
A01101	Basic Pay Of Officer		3		4,200,000	4,200,000
S041	Senior Civil Judge	(BPS-19)	1		1,800,000	1,800,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale Stenographer	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,100,000 _	1,100,000
A01151	Basic Pay of Other Staff		2		1,100,000	1,100,000
J014	Junior Clerk	(BPS-11)	1		800,000	800,000
N003	Naib Qasid	(BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** QD7041 SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR **ALIZAI** (001-2025) CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA ABDULLAH AT CREATION OF NEW POSTSF FOR SUBORDINATE COURT KILLA 7,800,000 7,800,000 ABDULLAH AT 7,800,000 7,800,000 SUBORDINATE COURT KILLA ABDULLAH AT JUNGLE PIR ALIZAI

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7800000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	OURIS/JUSTICE				
				E SPENT DURING TH AR 2025-2026	E
FUNCTI	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	FFAIRS	14.5	NS.	143
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QS7039	DISTRICT & SESSION JUDGE KILLA SA QS4059)	IFULLAH (OLD DD	o		
(001-2025)	CREATION OF NEW POSTS FOR DISTR KILLA SAIFULLAH	ICT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
C164	Computer Operator (BPS-16)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
CREATIO	N OF NEW POSTS FOR DISTRICT & SESS	ION JUDGE		1,800,000	1,800,000
DISTRICT QS4059)	& SESSION JUDGE KILLA SAIFULLAH	(OLD DDO		1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

#### AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024) SI7020 (001-2025) CREATION OF NEW POSTS DISTRICT & SESSION JUDGE SIBI A01 TOTAL EMPLOYEES RELATED 1,500,000 1,500,000 EXPENSES.

1.000.000 TOTAL PAY 1.000.000 A011 A011-1 TOTAL PAY OF OFFICER 1.000.000 1,000,000 1.000.000 1,000,000 Basic Pay Of Officer A01101 C164 1 1,000,000 1,000,000 Computer Operator (BPS-16) 500,000 500,000 A012 TOTAL ALLOWANCES REGULAR ALLOWANCES 500,000 500,000 A012-1 500,000 500,000 A01270 Other 010 Other Regular Allowances 500,000 500,000 1,500,000 CREATION OF NEW POSTS DISTRICT & SESSION JUDGE 1,500,000 SIBI DISTRICT & SESSION JUDGE SIBI (OLD DDO SI4024) 1,500,000 1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE

031101 (	COURTS/JUSTICE				
				SPENT DURING THE R 2025-2026	E
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY A	FFAIRS			
031	LAW COURTS				
0311 031101	LAW COURTS COURTS/JUSTICE				
031101	COURTS/305TICE				
TB7018	SPECIAL JUDGE ATC TURBAT (OLD DE	OO TB4022)			
(001-2025)	CREATION OF NEW POSTS FOR SPECIA	L JUDGE ATC TUR	ВАТ		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,200,000	1,200,000
A01151	Basic Pay of Other Staff	1		1,200,000	1,200,000
A269	Assistant Computer (BPS-14) Operator	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			600,000	600,000
A012-1	REGULAR ALLOWANCES			600,000	600,000
A01270	Other			600,000	600,000
010	Other Regular Allowances			600,000	600,000
CREATIO	ON OF NEW POSTS FOR SPECIAL JUDGE A	TC TURBAT		1,800,000	1,800,000
SPECIAL	JUDGE ATC TURBAT (OLD DDO TB4022)			1,800,000	1,800,000
					-

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO RE	SPENT DURING THE	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS		R 2025-2026  RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
<b>UL7006</b>	DISTRICT & SESSION JUD	GE HUB HUB (	(OLD DDO UL4010)			
(001-2025)	CREATION OF NEW POST HUB	S FOR DISTRI	CT & SESSION JUDO	GE		
A01	TOTAL EMPLOYEES RELE EXPENSES.	ATED			6,900,000	6,900,000
A011	TOTAL PAY		<u>6</u>		5,400,000	5,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
C164	Computer Operator	(BPS-16)	1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		3,000,000	3,000,000
A01151	Basic Pay of Other Staff	•	4		3,000,000	3,000,000
S146	Steno Typist	(BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		1,000,000	1,000,000
D143	Driver	(BPS-06)	1		500,000	500,000
N003	Naib Qasid	(BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs PUBLIC ORDER AND SAFETY AFFAIRS 03 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE UL7006** DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010) (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE HUB CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 6,900,000 6,900,000 HUB

6,900,000

6,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6900000 /-(Recurring) will be required for the purpose during 2025-2026

DISTRICT & SESSION JUDGE HUB HUB (OLD DDO UL4010)

#### 031101 COURTS/JUSTICE

031101 C						
				E SPENT DURING TH AR 2025-2026	Œ	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
UL7027	SUBORDINATE COURT HUE	3 (OLD DDO	UL4143)			
(001-2025)	CREATION OF NEW POSTS	FOR SUBORI	DINATE COURT HU	JB		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	ГED			3,976,000	3,976,000
A011	TOTAL PAY		5		2,976,000	2,976,000
A011-2	TOTAL PAY OF OTHER STAFF		5		2,976,000	2,976,000
A01151	Basic Pay of Other Staff		5		2,976,000	2,976,000
A007	Accountant	(BPS-15)	1		1,200,000	1,200,000
C339	Class-IV Servant (Contingent)	(Fixed)	4		1,776,000	1,776,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
CREATIO	N OF NEW POSTS FOR SUBO	RDINATE CO	URT HUB		3,976,000	3,976,000
SUBORDI	NATE COURT HUB (OLD DDO	O UL4143)			3,976,000	3,976,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3976000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BI		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND S LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AI	FFAIRS	Rs	Rs	Rs
UL7115	DISTRICT & SESSION JUDG DDO UL4270)	E LASBELLA	AT UTHAL (OLD			
(001-2025)	CREATION OF NEW POSTS LASBELLA	FOR DISTRIC	CT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕД			5,244,000	5,244,000
A011	TOTAL PAY		5		4,144,000	4,144,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		2,944,000	2,944,000
A01151	Basic Pay of Other Staff		4		2,944,000	2,944,000
S146	Steno Typist	(BPS-14)	1		1,200,000	1,200,000
J014	Junior Clerk	(BPS-11)	1		1,000,000	1,000,000
N003	Naib Qasid	(BPS-04)	1		300,000	300,000
C339	Class-IV Servant (Contingent)	(Fixed)	1		444,000	444,000
A012	TOTAL ALLOWANCES				1,100,000	1,100,000
A012-1	REGULAR ALLOWANCES				1,100,000	1,100,000
A01270	Other				1,100,000	1,100,000
010	Other Regular Allowances				1,100,000	1,100,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** UL7115 DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD **DDO UL4270)** (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE LASBELLA CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE 5,244,000 5,244,000 LASBELLA DISTRICT & SESSION JUDGE LASBELLA AT UTHAL (OLD 5,244,000 5,244,000 **DDO UL4270)**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5244000 /-(Recurring) will be required for the purpose during 2025-2026

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE UL7170** SUBORDINATE COURT LASBELLA AT UTHAL (001-2025) CREATION OF NEW POSTS FOR SUBORDINATE COURT LASBELLA AT UTHAL A01 TOTAL EMPLOYEES RELATED 444,000 444,000 EXPENSES. 444,000 444,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 444,000 444,000 OTHER STAFF A01151 Basic Pay of Other Staff 444.000 444.000 C339 Class-IV Servant 1 444,000 444,000 (Fixed) (Contingent) CREATION OF NEW POSTS FOR SUBORDINATE COURT 444,000 444,000 LASBELLA AT UTHAL

444,000

444,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 444000 /-(Recurring) will be required for the purpose during 2025-2026

SUBORDINATE COURT LASBELLA AT UTHAL

#### 031101 COURTS/JUSTICE

				SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND SAFETY LAW COURTS LAW COURTS COURTS/JUSTICE	Y AFFAIRS	Rs	Rs	Rs
WS7087	DISTRICT & SESSION JUDGE WASH	UK AT BASIMA C-1			
(001-2025)	CREATION OF NEW POSTS FOR DIS	TRICT & SESSION JUD	GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
M016	Mali (BPS-04	1		500,000	500,000
A012	TOTAL ALLOWANCES			650,000	650,000
A012-1	REGULAR ALLOWANCES			650,000	650,000
A01270	Other			650,000	650,000
010	Other Regular Allowances			650,000	650,000
CREATION WASHUK	N OF NEW POSTS FOR DISTRICT & SI	ESSION JUDGE		1,150,000	1,150,000
DISTRICT	& SESSION JUDGE WASHUK AT BAS	IMA C-1		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2025-2026

031101 COURTS/JUSTICE

A011-1

A01101

C164

A012

A012-1

**ZHOB** 

A01270

010

Other

TOTAL PAY OF OFFICER

Basic Pay Of Officer

Computer Operator

TOTAL ALLOWANCES

Other Regular Allowances

CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE

DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013)

REGULAR ALLOWANCES

#### AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING TOTAL $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS LAW COURTS 0311 031101 **COURTS/JUSTICE** DISTRICT & SESSION JUDGE ZHOB (OLD DDO ZB4013) **ZB7009** (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE **ZHOB** A01 TOTAL EMPLOYEES RELATED 1,500,000 1,500,000 EXPENSES. 1.000.000 TOTAL PAY 1.000.000 A011

1.000.000

1.000.000

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500,000

1,500,000

1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2025-2026

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(BPS-16)

	OURTS/JUSTICE					
EVI COM-					SPENT DURING THI R 2025-2026	Ε
CLASSIF	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
03 031 0311 031101	PUBLIC ORDER AND LAW COURTS LAW COURTS COURTS/JUSTICE	SAFETY AF	FFAIRS	Rs	Rs	Rs
ZT7074	DISTRICT & SESSION JUE ZT4139)	OGE ZIARAT ZI	ARAT (OLD DDO			
(001-2025)	CREATION OF NEW POST ZIARAT	S FOR DISTRIC	CT & SESSION JUDG	GE		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			11,000,000	11,000,000
A011	TOTAL PAY		11		8,500,000	8,500,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A020	Additional District And Session Judge.	(BPS-20)	1		1,500,000	1,500,000
A056	Assistant Accounts Officer	(BPS-16)	1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
S076	Senior Scale Stenographer	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7		3,400,000	3,400,000
A01151	Basic Pay of Other Staff	f	7		3,400,000	3,400,000
J014	Junior Clerk	(BPS-11)	2		800,000	800,000
N002	Naib Nazir	(BPS-11)	1		800,000	800,000
D143	Driver	(BPS-06)	1		500,000	500,000
P070	Process Server	(BPS-04)	1		500,000	500,000
N003	Naib Qasid	(BPS-04)	1		500,000	500,000
M016	Mali	(BPS-04)	1		300,000	300,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000

#### 031101 COURTS/JUSTICE AMOUNT TO BE SPENT DURING THE YEAR 2025-2026 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ Rs Rs 03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 **COURTS/JUSTICE** ZT7074 DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO ZT4139) (001-2025) CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE **ZIARAT** A012-1 REGULAR ALLOWANCES 2,500,000 2,500,000 2,500,000 2,500,000 A01270 Other 010 Other Regular Allowances 2,500,000 2,500,000 11,000,000 11,000,000 CREATION OF NEW POSTS FOR DISTRICT & SESSION JUDGE ZIARAT DISTRICT & SESSION JUDGE ZIARAT ZIARAT (OLD DDO 11,000,000 11,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Recurring) will be required for the purpose during 2025-2026

ZT4139)

#### 042203 CANAL IRRIGATION

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 042 0422 042203	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT IRRIGATION CANAL IRRIGATION	ION,FORE	STRY & FISHIN	Rs G	Rs	Rs
SB7114	DISTRICT & SESSION JUDG	E SURAB C-1	I			
(001-2025)	CREATION OF NEW POSTS SURAB C-I	FOR DISTRI	CT & SESSION JUDO	GE		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕD			4,200,000	4,200,000
A011	TOTAL PAY		3		3,600,000	3,600,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
R012	Reader	(BPS-16)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		2,400,000	2,400,000
A01151	Basic Pay of Other Staff		2		2,400,000	2,400,000
A007	Accountant	(BPS-15)	1		1,200,000	1,200,000
A269	Assistant Computer Operator	(BPS-14)	1		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES				600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
CREATION SURAB C-1	N OF NEW POSTS FOR DISTR	RICT & SESSI	ON JUDGE		4,200,000	4,200,000
DISTRICT	& SESSION JUDGE SURAB O	'-I			4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026