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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7111	EXCISE & TAXATION OFFICER AWARAN		<u>9,000,000</u>	<u>9,000,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER AWARAN		9,000,000	9,000,000
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)		<u>5,200,000</u>	<u>5,200,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, BARKHAN		5,200,000	5,200,000
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)		<u>6,800,000</u>	<u>6,800,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER CHAGA		6,800,000	6,800,000
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		<u>5,000,000</u>	<u>5,000,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER DUKI		5,000,000	5,000,000
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)		<u>7,900,000</u>	<u>7,900,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, JAFFARABAD DERA ALLAH YAR		7,900,000	7,900,000
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		<u>9,400,000</u>	<u>9,400,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT		9,400,000	9,400,000
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN		<u>1,300,000</u>	<u>1,300,000</u>

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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR RAKHSHAN		1,300,000	1,300,000
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)		<u>7,200,000</u>	<u>7,200,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KHUZDAR		7,200,000	7,200,000
LI7075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2025)	creation of new post for OFFICE OF THE EXCISE & TAXATION OFFICER, LORALAI		1,200,000	1,200,000
LI7120	DIVISIONAL DIRECTOR LORALAI (OLD DDO LI4177)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR ZHOB		4,200,000	4,200,000
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)		<u>8,300,000</u>	<u>8,300,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, MASTUNG		8,300,000	8,300,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)		<u>10,500,000</u>	<u>10,500,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD		10,500,000	10,500,000
NB7101	DIVISIONAL DIRECTOR NASEERABAD AT D.M.JAMALI (OLD DDO NB4208)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR NASEERABAD		4,000,000	4,000,000
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)		<u>2,600,000</u>	<u>2,600,000</u>

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EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER NUSHKI		2,600,000	2,600,000
PI7020	EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)		<u>4,600,000</u>	<u>4,600,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN		4,600,000	4,600,000
PJ7010	EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER PANJGUR		4,000,000	4,000,000
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)	<u>60,000,000</u>	<u>7,600,000</u>	<u>67,600,000</u>
(002-2025)	Provision of funds for purchase of durable goods	60,000,000	7,600,000	67,600,000
QA7103	EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-II, QUETTA		4,200,000	4,200,000
QA7104	EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2025)	creation of new posts for OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-V, QUETTA		1,600,000	1,600,000
QA7105	EXCISE & TAXATION OFFICER VI QUETTA (OLD DDO QA4252)		<u>2,900,000</u>	<u>2,900,000</u>
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VI, QUETTA		2,900,000	2,900,000

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EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)		<u>5,800,000</u>	<u>5,800,000</u>
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-I QUETTA		5,800,000	5,800,000
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)		<u>7,600,000</u>	<u>7,600,000</u>
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VII, QUETTA		7,600,000	7,600,000
QA7280	EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)		<u>5,700,000</u>	<u>5,700,000</u>
(001-2025)	Creation of new posts for ETO at Quetta		5,700,000	5,700,000
QA7426	EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-III, QUETTA		2,500,000	2,500,000
QA7476	EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)		<u>14,400,000</u>	<u>14,400,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-IX		14,400,000	14,400,000
QA7477	EXCISE & TAXATION OFFICER RECOVERY & RECONCILIATION (OLD DDO QA5339)		<u>8,400,000</u>	<u>8,400,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-X, QUETTA		8,400,000	8,400,000
QA7604	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	<u>5,000,000</u>		<u>5,000,000</u>

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EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	Provision of funds for purchase of durable goods ADMN: SECTT: EXCISE & TAXATION DEPARTMENT	5,000,000		5,000,000
QA7612	DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)		<u>5,200,000</u>	<u>5,200,000</u>
(001-2025)	Creation of New Posts for Office of Director General (HQs) E&T		5,200,000	5,200,000
QD7013	EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)		<u>13,500,000</u>	<u>13,500,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, CHAMAN		13,500,000	13,500,000
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)		<u>8,000,000</u>	<u>8,000,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KILA SAIFULLAH		8,000,000	8,000,000
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		<u>12,000,000</u>	<u>12,000,000</u>
(001-2025)	Creatrion of new posts for ETO at Surab		12,000,000	12,000,000
SI7126	DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)		<u>4,400,000</u>	<u>4,400,000</u>
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR SIBI		4,400,000	4,400,000
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		<u>11,600,000</u>	<u>11,600,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, SOHBATPUR		11,600,000	11,600,000
TB7197	DIVISIONAL DIRECTOR EXCISE & TAXATION KECH AT TURBAT (OLD DDO TB4244)		<u>3,200,000</u>	<u>3,200,000</u>

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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR MAKRAN		3,200,000	3,200,000
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)	<u>5,000,000</u>	<u>9,600,000</u>	<u>14,600,000</u>
(002-2025)	Provision of funds for Purchase of Durable Goods	5,000,000	9,600,000	14,600,000
ZB7015	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, ZHOB		4,200,000	4,200,000
ZT7012	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)		<u>7,700,000</u>	<u>7,700,000</u>
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER ZIARAT		7,700,000	7,700,000
Total Schemes: 37 Total SNEs:37 GRAND TOTAL:		70,000,000	231,300,000	301,300,000

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EXCISE TAXATION AND ANTI NARCOTICS

Charged:	
Voted:	301,300,000
Grand Total:	301,300,000

Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
SUMMARY FUNCTIONAL				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	70,000,000	231,300,000	301,300,000
Total		70,000,000	231,300,000	301,300,000

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EXCISE TAXATION AND ANTI NARCOTICS

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>231,300,000</u>	<u>231,300,000</u>
A011	TOTAL PAY		<u>160,500,000</u>	<u>160,500,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>32,200,000</u>	<u>32,200,000</u>
A01101	Basic Pay Of Officer		30,600,000	30,600,000
A01106	Pay of contract staff		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>128,300,000</u>	<u>128,300,000</u>
A01151	Basic Pay of Other Staff		128,300,000	128,300,000
A012	TOTAL ALLOWANCES		<u>70,800,000</u>	<u>70,800,000</u>
A01270	Other		70,800,000	70,800,000
A09	TOTAL PHYSICAL ASSETS	<u>70,000,000</u>		<u>70,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>24,000,000</u>		<u>24,000,000</u>
A09203	I.T. Equipment	24,000,000		24,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>11,000,000</u>		<u>11,000,000</u>
A09701	Furniture and Fixtures	11,000,000		11,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>30,000,000</u>		<u>30,000,000</u>
A09899	Others	30,000,000		30,000,000
NET TOTAL		70,000,000	231,300,000	301,300,000

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EXCISE TAXATION AND ANTI NARCOTICS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	28	10,900,000
04	25	10,000,000
05	101	48,800,000
11	2	1,200,000
12	22	14,200,000
15	55	43,200,000
16	19	15,000,000
17	12	9,600,000
18	6	6,000,000
(Contract)	2	1,600,000
TOTAL:	272	160,500,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
AW7111	EXCISE & TAXATION OFFICER AWARAN				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER AWARAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,000,000</u>	<u>9,000,000</u>
A011	TOTAL PAY	<u>13</u>		<u>7,000,000</u>	<u>7,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>6,200,000</u>	<u>6,200,000</u>
A01151	Basic Pay of Other Staff	<u>12</u>		<u>6,200,000</u>	<u>6,200,000</u>
E037	Excise & Taxation Inspector (BPS-15)	2		1,600,000	1,600,000
E041	Excise Constable (BPS-05)	6		3,000,000	3,000,000
D143	Driver (BPS-04)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
AW7111	EXCISE & TAXATION OFFICER AWARAN				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER AWARAN				
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER AWARAN				9,000,000	9,000,000
EXCISE & TAXATION OFFICER AWARAN				9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, BARKHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,200,000</u>	<u>5,200,000</u>
A011	TOTAL PAY	<u>6</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>3,200,000</u>	<u>3,200,000</u>
E037	Excise & Taxation (BPS-15) Inspector	1		800,000	800,000
A269	Assistant Computer (BPS-11) Operator	2		1,200,000	1,200,000
D143	Driver (BPS-04)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, BARKHAN				
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, BARKHAN				5,200,000	5,200,000
EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)				5,200,000	5,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER CHAGA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,800,000</u>	<u>6,800,000</u>
A011	TOTAL PAY	<u>7</u>		<u>4,800,000</u>	<u>4,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,000,000</u>	<u>4,000,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>4,000,000</u>	<u>4,000,000</u>
E037	Excise & Taxation Inspector (BPS-15)	3		2,500,000	2,500,000
E041	Excise Constable (BPS-05)	3		1,500,000	1,500,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER CHAGA			6,800,000	6,800,000
	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)			6,800,000	6,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6800000 /-(Recurring) will be required for the purpose during 2025-2026

15
EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER DUKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,000,000</u>	<u>5,000,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>3,000,000</u>	<u>3,000,000</u>
E037	Excise & Taxation (BPS-15) Inspector	1		800,000	800,000
A269	Assistant Computer (BPS-12) Operator	1		800,000	800,000
E041	Excise Constable (BPS-05)	2		1,000,000	1,000,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER DUKI				5,000,000	5,000,000
EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)				5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, JAFFARABAD DERA ALLAH YAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,900,000</u>	<u>7,900,000</u>
A011	TOTAL PAY	<u>10</u>		<u>5,900,000</u>	<u>5,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,100,000</u>	<u>5,100,000</u>
A01151	Basic Pay of Other Staff	<u>9</u>		<u>5,100,000</u>	<u>5,100,000</u>
E037	Excise & Taxation Inspector (BPS-15)	2		1,600,000	1,600,000
E041	Excise Constable (BPS-05)	7		3,500,000	3,500,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, JAFFARABAD DERA ALLAH YAR				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, JAFFARABAD DERA ALLAH YAR				7,900,000	7,900,000
EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)				7,900,000	7,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7900000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,400,000</u>	<u>9,400,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,400,000</u>	<u>7,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	1		800,000	800,000
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>5,800,000</u>	<u>5,800,000</u>
A01151	Basic Pay of Other Staff	<u>9</u>		<u>5,800,000</u>	<u>5,800,000</u>
E037	Excise & Taxation Inspector (BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator (BPS-12)	1		800,000	800,000
E041	Excise Constable (BPS-05)	5		2,500,000	2,500,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT				9,400,000	9,400,000
EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)				9,400,000	9,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 9400000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR RAKHSHAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011	TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A012	TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1	REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270	Other			<u>500,000</u>	<u>500,000</u>
010	Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR RAKHSHAN				1,300,000	1,300,000
DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

21
EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KHUZDAR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,200,000</u>	<u>5,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>5,200,000</u>	<u>5,200,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>5,200,000</u>	<u>5,200,000</u>
E037	Excise & Taxation (BPS-15) Inspector	2		1,600,000	1,600,000
A269	Assistant Computer (BPS-12) Operator	2		1,600,000	1,600,000
E041	Excise Constable (BPS-05)	4		2,000,000	2,000,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KHUZDAR				7,200,000	7,200,000
EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)				7,200,000	7,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7200000 /-(Recurring) will be required for the purpose during 2025-2026

22
EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
LI7075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)				
(001-2025)	creation of new post for OFFICE OF THE EXCISE & TAXATION OFFICER, LORALAI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
D143	Driver (BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270	Other			<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances			800,000	800,000
	creation of new post for OFFICE OF THE EXCISE & TAXATION OFFICER, LORALAI			1,200,000	1,200,000
	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

23
EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
LI7120	DIVISIONAL DIRECTOR LORALAI (OLD DDO LI4177)				
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,800,000</u>	<u>1,800,000</u>
D153	Deputy Director (BPS-18)	1		1,000,000	1,000,000
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
D143	Driver (BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR ZHOB				4,200,000	4,200,000
DIVISIONAL DIRECTOR LORALAI (OLD DDO LI4177)				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, MASTUNG				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,300,000</u>	<u>8,300,000</u>
A011	TOTAL PAY	<u>11</u>		<u>6,300,000</u>	<u>6,300,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>5,500,000</u>	<u>5,500,000</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>5,500,000</u>	<u>5,500,000</u>
E037	Excise & Taxation Inspector (BPS-15)	2		1,600,000	1,600,000
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
E041	Excise Constable (BPS-05)	5		2,500,000	2,500,000
D143	Driver (BPS-04)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, MASTUNG				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, MASTUNG				8,300,000	8,300,000
EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)				8,300,000	8,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 8300000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,500,000</u>	<u>10,500,000</u>
A011	TOTAL PAY	<u>13</u>		<u>8,000,000</u>	<u>8,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>7,200,000</u>	<u>7,200,000</u>
A01151	Basic Pay of Other Staff	<u>12</u>		<u>7,200,000</u>	<u>7,200,000</u>
E037	Excise & Taxation (BPS-15) Inspector	3		2,500,000	2,500,000
A269	Assistant Computer (BPS-12) Operator	2		1,200,000	1,200,000
E041	Excise Constable (BPS-05)	7		3,500,000	3,500,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD				10,500,000	10,500,000
EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)				10,500,000	10,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 10500000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NB7101	DIVISIONAL DIRECTOR NASEERABAD AT D.M.JAMALI (OLD DDO NB4208)				
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR NASEERABAD				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011	TOTAL PAY	<u>3</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A085	Assistant Director (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
D143	Driver (BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR NASEERABAD				4,000,000	4,000,000
DIVISIONAL DIRECTOR NASEERABAD AT D.M.JAMALI (OLD DDO NB4208)				4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER NUSHKI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
E037	Excise & Taxation (BPS-15) Inspector	2		1,600,000	1,600,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER NUSHKI			2,600,000	2,600,000
	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)			2,600,000	2,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
PI7020	EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,000</u>	<u>4,600,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,600,000</u>	<u>2,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,800,000</u>	<u>1,800,000</u>
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
D143	Driver (BPS-04)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
PI7020	EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN				4,600,000	4,600,000
EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)				4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
PJ7010	EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER PANJGUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
E037	Excise & Taxation (BPS-15) Inspector	1		800,000	800,000
E041	Excise Constable (BPS-05)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER PANJGUR				4,000,000	4,000,000
EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)				4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)				
(002-2025) Provision of funds for purchase of durable goods					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,600,000</u>	<u>7,600,000</u>
A011	TOTAL PAY	<u>10</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>		<u>2,800,000</u>	<u>2,800,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
D400	Deputy Director I.T (BPS-18)	1		1,000,000	1,000,000
T125	Trend Analyst (BPS-18)	1		1,000,000	1,000,000
A01106	Pay of contract staff	<u>1</u>		<u>800,000</u>	<u>800,000</u>
R060	Research Officer (Contract)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,800,000</u>	<u>2,800,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>		<u>2,800,000</u>	<u>2,800,000</u>
E041	Excise Constable (BPS-05)	5		2,000,000	2,000,000
D143	Driver (BPS-04)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS		<u>60,000,000</u>		<u>60,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>20,000,000</u>		<u>20,000,000</u>

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)			
(002-2025)	Provision of funds for purchase of durable goods			
A09203	I.T. Equipment		20,000,000	20,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>10,000,000</u>	<u>10,000,000</u>
A09701	Furniture and Fixtures		10,000,000	10,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>30,000,000</u>	<u>30,000,000</u>
A09899	Others		<u>30,000,000</u>	<u>30,000,000</u>
006	Purchase of Arms and Ammunition		30,000,000	30,000,000
	Provision of funds for purchase of durable goods		60,000,000	7,600,000
	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)		60,000,000	7,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000000 /-(Non-Recurring) and 7600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7103	EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-II, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
D143	Driver (BPS-04)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7103	EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-II, QUETTA				
CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-II, QUETTA				4,200,000	4,200,000
EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7104	EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)				
(001-2025)	creation of new posts for OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-V, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011	TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
creation of new posts for OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-V, QUETTA				1,600,000	1,600,000
EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7105	EXCISE & TAXATION OFFICER VI QUETTA (OLD DDO QA4252)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VI, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,900,000</u>	<u>2,900,000</u>
A011	TOTAL PAY	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
E041	Excise Constable (BPS-05)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VI, QUETTA				2,900,000	2,900,000
EXCISE & TAXATION OFFICER VI QUETTA (OLD DDO QA4252)				2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-I QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,800,000</u>	<u>5,800,000</u>
A011	TOTAL PAY	<u>7</u>		<u>3,800,000</u>	<u>3,800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>3,000,000</u>	<u>3,000,000</u>
A269	Assistant Computer Operator (BPS-12)	2		1,200,000	1,200,000
E041	Excise Constable (BPS-05)	2		1,000,000	1,000,000
D143	Driver (BPS-04)	2		800,000	800,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-I QUETTA				
CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-I QUETTA				5,800,000	5,800,000
EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)				5,800,000	5,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5800000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VII, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,600,000</u>	<u>7,600,000</u>
A011	TOTAL PAY	<u>9</u>		<u>5,600,000</u>	<u>5,600,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>8</u>		<u>4,800,000</u>	<u>4,800,000</u>
A01151	Basic Pay of Other Staff	<u>8</u>		<u>4,800,000</u>	<u>4,800,000</u>
E037	Excise & Taxation Inspector (BPS-15)	2		1,600,000	1,600,000
A301	Assistant Excise & Taxation Officer (BPS-15)	1		800,000	800,000
E041	Excise Constable (BPS-05)	4		2,000,000	2,000,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VII, QUETTA				
CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VII, QUETTA				7,600,000	7,600,000
EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)				7,600,000	7,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 7600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7280	EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)				
(001-2025) Creation of new posts for ETO at Quetta					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,700,000</u>	<u>5,700,000</u>
A011	TOTAL PAY	<u>8</u>		<u>3,700,000</u>	<u>3,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
C164	Computer Operator (BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,900,000</u>	<u>2,900,000</u>
A01151	Basic Pay of Other Staff	<u>7</u>		<u>2,900,000</u>	<u>2,900,000</u>
E041	Excise Constable (BPS-05)	6		2,500,000	2,500,000
D143	Driver (BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for ETO at Quetta				5,700,000	5,700,000
EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)				5,700,000	5,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5700000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7426	EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-III, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A269	Assistant Computer Operator (BPS-12)	1		600,000	600,000
D143	Driver (BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270	Other			<u>1,500,000</u>	<u>1,500,000</u>
010	Other Regular Allowances			1,500,000	1,500,000
CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-III, QUETTA				2,500,000	2,500,000
EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)				2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7476	EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-IX				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,400,000</u>	<u>14,400,000</u>
A011	TOTAL PAY	<u>21</u>		<u>11,900,000</u>	<u>11,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>20</u>		<u>11,100,000</u>	<u>11,100,000</u>
A01151	Basic Pay of Other Staff	<u>20</u>		<u>11,100,000</u>	<u>11,100,000</u>
E037	Excise & Taxation Inspector (BPS-15)	5		4,000,000	4,000,000
E041	Excise Constable (BPS-05)	7		3,000,000	3,000,000
E073	Excise Cosntable (Female) (BPS-05)	4		2,500,000	2,500,000
D143	Driver (BPS-04)	2		800,000	800,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other			<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances			2,500,000	2,500,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
QA7476	EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)			
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-IX			
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-IX			14,400,000	14,400,000
EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)			14,400,000	14,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 14400000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7477	EXCISE & TAXATION OFFICER RECOVERY & RECONCILIATION (OLD DDO QA5339)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-X, QUETTA				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,400,000</u>	<u>8,400,000</u>
A011	TOTAL PAY	<u>12</u>		<u>7,400,000</u>	<u>7,400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>12</u>		<u>7,400,000</u>	<u>7,400,000</u>
A01151	Basic Pay of Other Staff	<u>12</u>		<u>7,400,000</u>	<u>7,400,000</u>
E037	Excise & Taxation (BPS-15) Inspector	6		4,500,000	4,500,000
E041	Excise Constable (BPS-05)	5		2,500,000	2,500,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270	Other			<u>1,000,000</u>	<u>1,000,000</u>
010	Other Regular Allowances			1,000,000	1,000,000
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-X, QUETTA				8,400,000	8,400,000
EXCISE & TAXATION OFFICER RECOVERY & RECONCILIATION (OLD DDO QA5339)				8,400,000	8,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8400000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7604	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)				
(001-2025)	Provision of funds for purchase of durable goods ADMN: SECTT: EXCISE & TAXATION DEPARTMENT				
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		5,000,000		5,000,000
	Provision of funds for purchase of durable goods ADMN: SECTT: EXCISE & TAXATION DEPARTMENT		5,000,000		5,000,000
	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7612	DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)				
(001-2025)	Creation of New Posts for Office of Director General (HQs) E&T				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,200,000</u>	<u>5,200,000</u>
A011	TOTAL PAY	<u>5</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A085	Assistant Director (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>		<u>1,600,000</u>	<u>1,600,000</u>
A269	Assistant Computer Operator (BPS-12)	2		1,200,000	1,200,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7612	DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)				
(001-2025)	Creation of New Posts for Office of Director General (HQs) E&T				
Creation of New Posts for Office of Director General (HQs) E&T				5,200,000	5,200,000
DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)				5,200,000	5,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QD7013	EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, CHAMAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,500,000</u>	<u>13,500,000</u>
A011	TOTAL PAY	<u>19</u>		<u>10,000,000</u>	<u>10,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>17</u>		<u>8,400,000</u>	<u>8,400,000</u>
A01151	Basic Pay of Other Staff	<u>17</u>		<u>8,400,000</u>	<u>8,400,000</u>
E037	Excise & Taxation Inspector (BPS-15)	5		3,000,000	3,000,000
A269	Assistant Computer Operator (BPS-12)	2		1,200,000	1,200,000
E041	Excise Constable (BPS-05)	7		3,000,000	3,000,000
D143	Driver (BPS-04)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QD7013	EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, CHAMAN				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, CHAMAN				13,500,000	13,500,000
EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)				13,500,000	13,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 13500000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KILA SAIFULLAH				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,000,000</u>	<u>8,000,000</u>
A011	TOTAL PAY	<u>10</u>		<u>6,000,000</u>	<u>6,000,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,000,000</u>	<u>6,000,000</u>
A01151	Basic Pay of Other Staff	<u>10</u>		<u>6,000,000</u>	<u>6,000,000</u>
E037	Excise & Taxation (BPS-15) Inspector	3		2,500,000	2,500,000
A269	Assistant Computer (BPS-12) Operator	1		600,000	600,000
E041	Excise Constable (BPS-05)	5		2,500,000	2,500,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KILA SAIFULLAH				8,000,000	8,000,000
EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)				8,000,000	8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)				
(001-2025) Creatrion of new posts for ETO at Surab					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,000,000</u>	<u>12,000,000</u>
A011	TOTAL PAY	<u>15</u>		<u>9,000,000</u>	<u>9,000,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>7,400,000</u>	<u>7,400,000</u>
A01151	Basic Pay of Other Staff	<u>13</u>		<u>7,400,000</u>	<u>7,400,000</u>
E037	Excise & Taxation Inspector (BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator (BPS-12)	2		1,200,000	1,200,000
E041	Excise Constable (BPS-05)	5		2,500,000	2,500,000
D143	Driver (BPS-04)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270	Other			<u>3,000,000</u>	<u>3,000,000</u>
010	Other Regular Allowances			3,000,000	3,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)				
(001-2025) Creatrion of new posts for ETO at Surab					
Creatrion of new posts for ETO at Surab				12,000,000	12,000,000
EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)				12,000,000	12,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 12000000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SI7126	DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)				
(001-2025)	CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR SIBI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,400,000</u>	<u>4,400,000</u>
A011	TOTAL PAY	<u>5</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>1,600,000</u>	<u>1,600,000</u>
D143	Driver (BPS-04)	2		800,000	800,000
C064	Chowkidar (BPS-01)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR SIBI				4,400,000	4,400,000
DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)				4,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, SOHBATPUR				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,600,000</u>	<u>11,600,000</u>
A011	TOTAL PAY	<u>13</u>		<u>8,100,000</u>	<u>8,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>6,500,000</u>	<u>6,500,000</u>
A01151	Basic Pay of Other Staff	<u>11</u>		<u>6,500,000</u>	<u>6,500,000</u>
E037	Excise & Taxation Inspector (BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator (BPS-12)	1		800,000	800,000
E041	Excise Constable (BPS-05)	4		2,000,000	2,000,000
D143	Driver (BPS-04)	1		400,000	400,000
N003	Naib Qasid (BPS-01)	1		400,000	400,000
C164	Computer Operator (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A012-1	REGULAR ALLOWANCES			<u>3,500,000</u>	<u>3,500,000</u>
A01270	Other			<u>3,500,000</u>	<u>3,500,000</u>
010	Other Regular Allowances			3,500,000	3,500,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, SOHBATPUR				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, SOHBATPUR				11,600,000	11,600,000
EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)				11,600,000	11,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 11600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
TB7197	DIVISIONAL DIRECTOR EXCISE & TAXATION KECH AT TURBAT (OLD DDO TB4244)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR MAKRAN				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011	TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187	Superintendent (BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
N003	Naib Qasid (BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR MAKRAN				3,200,000	3,200,000
DIVISIONAL DIRECTOR EXCISE & TAXATION KECH AT TURBAT (OLD DDO TB4244)				3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)				
(002-2025) Provision of funds for Purchase of Durable Goods					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,600,000</u>	<u>9,600,000</u>
A011	TOTAL PAY	<u>11</u>		<u>7,100,000</u>	<u>7,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>6</u>		<u>5,200,000</u>	<u>5,200,000</u>
A01101	Basic Pay Of Officer	<u>5</u>		<u>4,400,000</u>	<u>4,400,000</u>
T125	Trend Analyst (BPS-18)	1		1,000,000	1,000,000
D400	Deputy Director I.T (BPS-18)	1		1,000,000	1,000,000
D347	Deputy Director Accounts (BPS-18)	1		1,000,000	1,000,000
S187	Superintendent (BPS-17)	1		800,000	800,000
C164	Computer Operator (BPS-16)	1		600,000	600,000
A01106	Pay of contract staff	<u>1</u>		<u>800,000</u>	<u>800,000</u>
R099	Research Officer (Contract) /Technical Officer	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,900,000</u>	<u>1,900,000</u>
A01151	Basic Pay of Other Staff	<u>5</u>		<u>1,900,000</u>	<u>1,900,000</u>
E037	Excise & Taxation Inspector (BPS-15)	1		600,000	600,000
D143	Driver (BPS-04)	2		800,000	800,000
N003	Naib Qasid (BPS-01)	2		500,000	500,000
A012	TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NUMBER OF POSTS	NON RECURRING	RECURRING
			TOTAL	
			Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)			
(002-2025)	Provision of funds for Purchase of Durable Goods			
A012-1	REGULAR ALLOWANCES		<u>2,500,000</u>	<u>2,500,000</u>
A01270	Other		<u>2,500,000</u>	<u>2,500,000</u>
010	Other Regular Allowances		2,500,000	2,500,000
A09	TOTAL PHYSICAL ASSETS		<u>5,000,000</u>	<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>4,000,000</u>	<u>4,000,000</u>
A09203	I.T. Equipment		4,000,000	4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>	<u>1,000,000</u>
A09701	Furniture and Fixtures		1,000,000	1,000,000
Provision of funds for Purchase of Durable Goods			5,000,000	9,600,000
DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)			5,000,000	14,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 9600000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
ZB7015	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)				
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, ZHOB				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011	TOTAL PAY	<u>4</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,200,000</u>	<u>2,200,000</u>
A01151	Basic Pay of Other Staff	<u>4</u>		<u>2,200,000</u>	<u>2,200,000</u>
E037	Excise & Taxation Inspector	(BPS-15) 1		800,000	800,000
E041	Excise Constable	(BPS-05) 2		1,000,000	1,000,000
D143	Driver	(BPS-04) 1		400,000	400,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, ZHOB				4,200,000	4,200,000
EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)				4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
ZT7012	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)				
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER ZIARAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,700,000</u>	<u>7,700,000</u>
A011	TOTAL PAY	<u>8</u>		<u>5,700,000</u>	<u>5,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>4,100,000</u>	<u>4,100,000</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>4,100,000</u>	<u>4,100,000</u>
E037	Excise & Taxation Inspector (BPS-15)	3		2,500,000	2,500,000
E041	Excise Constable (BPS-05)	3		1,600,000	1,600,000
A012	TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1	REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other			<u>2,000,000</u>	<u>2,000,000</u>
010	Other Regular Allowances			2,000,000	2,000,000
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER ZIARAT				7,700,000	7,700,000
EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)				7,700,000	7,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026