SCHEM	E SCHEME NAME	AMOUNT TO BE YEAR 202 NON	SPENT DURING T 25-2026	HE			
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL			
		Rs	Rs	Rs			
AW7111	EXCISE & TAXATION OFFICER AWARAN	_	9,000,000	9,000,000			
(001-202	5) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER AWARAN		9,000,000	9,000,000			
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)	-	5,200,000	5,200,000			
(001-202	5) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, BARKHAN		5,200,000	5,200,000			
CG7031	EXCISE & TAXATION OFFICER CHAGAI (OLD DDO CG4046)	-	6,800,000	6,800,000			
(001-202	5) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER CHAGA		6,800,000	6,800,000			
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)	_	5,000,000	5,000,000			
(001-202	5) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER DUKI		5,000,000	5,000,000			
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)	-	7,900,000	7,900,000			
(001-202	5) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, JAFFARABAD DERA ALLAH YAR		7,900,000	7,900,000			
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)	-	9,400,000	9,400,000			
(001-202	5) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT		9,400,000	9,400,000			
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN	-	1,300,000	1,300,000			

		AMOUNT TO BE YEAR 202	HE	
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	5) CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR RAKHSHAN		1,300,000	1,300,000
KR7033	EXCISE AND TAXATION OFFICE KHUZDAR (OLD DDO KR4042)	-	7,200,000	7,200,000
(001-202.	5) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KHUZDAR		7,200,000	7,200,000
L17075	EXCISE TAXATION OFFICER LORALAI (OLD DDO LI4112)	-	1,200,000	1,200,000
(001-202	5) creation of new post for OFFICE OF THE EXCISE & TAXATION OFFICER, LORALAI		1,200,000	1,200,000
LI7120	DIVISIONAL DIRECTOR LORALAI (OLD DDO LI4177)	-	4,200,000	4,200,000
(001-202	5) CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR ZHOB		4,200,000	4,200,000
MU7043	EXCISE & TAXATION OFFICE MASTUNG (OLD DDO MU4065)	-	8,300,000	8,300,000
(001-202	5) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, MASTUNG		8,300,000	8,300,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)	_	10,500,000	10,500,000
(001-202	5) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD		10,500,000	10,500,000
NB7101	DIVISIONAL DIRECTOR NASEERABAD AT D.M.JAMALI (OLD DDO NB4208)	-	4,000,000	4,000,000
(001-202	5) CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR NASEERABAD		4,000,000	4,000,000
NI7032	EXCISE & TAXATION OFFICER NUSHKI (OLD DDO NI4046)	-	2,600,000	2,600,000

	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2025) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER NUSHKI		2,600,000	2,600,000	
PI7020 EXCISE AND TAXATION OFFICE PISHIN (OLD DDO PI4026)	-	4,600,000	4,600,000	
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN		4,600,000	4,600,000	
PJ7010 EXCISE AND TAXATION OFFICE PANJGUR (OLD DDO PJ4015)	-	4,000,000	4,000,000	
(001-2025) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER PANJGUR		4,000,000	4,000,000	
QA7102 DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)	60,000,000	7,600,000	67,600,000	
(002-2025) Provision of funds for purchase of durable goods	60,000,000	7,600,000	67,600,000	
QA7103 EXCISE & TAXATION OFFICER II QUETTA. (OLD DDO QA4246)	-	4,200,000	4,200,000	
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-II, QUETTA		4,200,000	4,200,000	
QA7104 EXCISE & TAXATION OFFICER V QUETTA. (OLD DDO QA4251)	-	1,600,000	1,600,000	
(001-2025) creation of new posts for OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-V, QUETTA		1,600,000	1,600,000	
QA7105 EXCISE & TAXATION OFFICER VI QUETTA (OLD DDO QA4252)	-	2,900,000	2,900,000	
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION		2,900,000	2,900,000	

OFFICER-VI, QUETTA

GCWPWE GCWPWE NAME	YEAR 202	SPENT DURING T 25-2026	HE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7275 EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)	-	5,800,000	5,800,000
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-I QUETTA		5,800,000	5,800,000
QA7279 EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)	-	7,600,000	7,600,000
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF THE EXCISE & TAXATION OFFICER-VII, QUETTA		7,600,000	7,600,000
QA7280 EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)	-	5,700,000	5,700,000
(001-2025) Creation of new posts for ETO at Quetta		5,700,000	5,700,000
QA7426 EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)	-	2,500,000	2,500,000
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF THE SENIOR EXCISE & TAXATION OFFICER-III, QUETTA		2,500,000	2,500,000
QA7476 EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)	_	14,400,000	14,400,000
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-IX		14,400,000	14,400,000
QA7477 EXCISE & TAXATION OFFICER RECOVERY & RECONCILIATION (OLD DDO QA5339)	-	8,400,000	8,400,000
(001-2025) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-X, QUETTA		8,400,000	8,400,000
QA7604 ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	5,000,000		5,000,000

GCHEME GCHEMENAME	YEAR 20	E SPENT DURING TE 25-2026	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2025) Provision of funds for purchase of durable goods ADMN: SECTT: EXCISE & TAXATION DEPARTMENT	5,000,000		5,000,000
QA7612 DIRECTOR HEAD QUARTER EXCISE & TAXATION QUETTA (OLD DDO QA5822)	-	5,200,000	5,200,000
(001-2025) Creation of New Posts for Office of Director General (HQs) E&T		5,200,000	5,200,000
QD7013 EXCISE & TAXATION OFFICE KILLA ABDULLAH (OLD DDO QD4016)	-	13,500,000	13,500,000
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, CHAMAN		13,500,000	13,500,000
QS7046 EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)	-	8,000,000	8,000,000
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KILA SAIFULLAH		8,000,000	8,000,000
SB7012 EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)	-	12,000,000	12,000,000
(001-2025) Creatrion of new posts for ETO at Surab		12,000,000	12,000,000
SI7126 DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)	-	4,400,000	4,400,000
(001-2025) CREATION OF POSTS FOR OFFICE OF DIVISIONAL DIRECTOR SIBI		4,400,000	4,400,000
SP7046 EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)	-	11,600,000	11,600,000
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, SOHBATPUR		11,600,000	11,600,000
TB7197 DIVISIONAL DIRECTOR EXCISE & TAXATION KECH AT TURBAT (OLD DDO TB4244)	-	3,200,000	3,200,000

GGWPNET GGWPNET NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2025) CREATION OF NEW POSTS FOR OFFICE OF DIVISIONAL DIRECTOR MAKRAN		3,200,000	3,200,000	
UL7055 DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)	5,000,000	9,600,000	14,600,000	
(002-2025) Provision of funds for Purchase of Durable Goods	5,000,000	9,600,000	14,600,000	
ZB7015 EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)		4,200,000	4,200,000	
(001-2025) Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, ZHOB		4,200,000	4,200,000	
ZT7012 EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)		7,700,000	7,700,000	
(001-2025) creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER ZIARAT		7,700,000	7,700,000	
Total Schemes: 37 Total SNEs:37 GRAND TOTAL:	70,000,000	231,300,000	301,300,000	

Charged:

Voted: 301,300,000 I Total: 301,300,000

Grand Total:

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

RECURRING RECURRING TOTAL

Rs Rs Rs

SUMMARY

FUNCTIONAL

Head of Department:-

011205 TAX MANAGEMENT (CUSTOMS, INCOME 70,000,000 231,300,000 301,300,000

TAX, EXCISE ETC) (Voted)

Total 70,000,000 231,300,000 301,300,000

AMOUNT TO BE SPENT DURING THE YEAR 2025-2026

NON

		NON RECURRING	RECURRING	TOTAL
OBJEC	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		231,300,000	231,300,000
A011	TOTAL PAY	_	160,500,000	160,500,000
A011-1		-	32,200,000	32,200,000
		•	, ,	
A01101	·		30,600,000	30,600,000
A01106	6 Pay of contract staff		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	-	128,300,000	128,300,000
A01151	Basic Pay of Other Staff		128,300,000	128,300,000
A012	TOTAL ALLOWANCES		70,800,000	70,800,000
A01270	Other		70,800,000	70,800,000
A09	TOTAL PHYSICAL ASSETS	<u> 70,000,000</u>	_	70,000,000
A092	TOTAL COMPUTER EQUIPMENT	24,000,000	_	24,000,000
A09203	3 I.T. Equipment	24,000,000		24,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	5,000,000	-	5,000,000
A09601	Plant and Machinery	5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	11,000,000	_	11,000,000
A09701	Furniture and Fixtures	11,000,000		11,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	30,000,000	_	30,000,000
A09899	O Others	30,000,000		30,000,000
NET T	OTAL	70,000,000	231,300,000	301,300,000

9 EXCISE TAXATION AND ANTI NARCOTICS SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
01	28	10,900,000
04	25	10,000,000
05	101	48,800,000
11	2	1,200,000
12	22	14,200,000
15	55	43,200,000
16	19	15,000,000
17	12	9,600,000
18	6	6,000,000
(Contract)	2	1,600,000
TOTAL:	272	160,500,000

	EUNCTIONAL CUM OBJECT				E SPENT DURING THI AR 2025-2026	E
CLASSIFICATION & PARTICULARS OI		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SELEXECUTIVE & LEGISIFINANCIAL AND FISCUTAX MANAGEMENT (LATIVE OI AL AFFAI	RS		Rs	Rs
AW7111	EXCISE & TAXATION OFFI	CER AWARA	.N			
(001-2025)	creation of new posts for OFF TAXATION OFFICER AWAR		EXCISE &			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			9,000,000	9,000,000
A011	TOTAL PAY		13		7,000,000	7,000,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		12		6,200,000	6,200,000
A01151	Basic Pay of Other Staff		12		6,200,000	6,200,000
E037	Excise & Taxation Inspector	(BPS-15)	2		1,600,000	1,600,000
E041	Excise Constable	(BPS-05)	6		3,000,000	3,000,000
D143	Driver	(BPS-04)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	2		800,000	800,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

ELINION	ONAL CUM OBJECT	NUMBER		SPENT DURING THE R 2025-2026	
	ONAL-CUM OBJECT		NON		
	CLASSIFICATION & PARTICULARS OF THE SCHEME		RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE O	ORGANS,FINAN	CIAL		
0112	FINANCIAL AND FISCAL AFFA	IRS			
011205	TAX MANAGEMENT (CUSTOM	S, INCOME TAX	K, EXCISE ETC)		
AW7111	EXCISE & TAXATION OFFICER AWAR	AN			
(001-2025)	creation of new posts for OFFICE OF THE	E EXCISE &			
	TAXATION OFFICER AWARAN				
creation of	new posts for OFFICE OF THE EXCISE &			9,000,000	9,000,00
TAXATIO	N OFFICER AWARAN				
EXCISE &	TAXATION OFFICER AWARAN			9,000,000	9,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Recurring) will be required for the purpose during 2025-2026

				O BE SPENT DURING THE YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR SCAL AFFAIR	RS		Rs	Rs
BE7059	EXCISE & TAXATION OF DDO BE4079)	FICER BARKHA	AN AT RAKHNI (OL	.D		
(001-2025)	creation of new posts for OF TAXATION OFFICER, BA		XCISE &			
A01	TOTAL EMPLOYEES REI EXPENSES.	ATED			5,200,000	5,200,000
A011	TOTAL PAY		6		3,200,000	3,200,00
A011-2	TOTAL PAY OF OTHER STAFF		6		3,200,000	3,200,000
A01151	Basic Pay of Other Stat	f	6		3,200,000	3,200,00
E037	Excise & Taxation Inspector	(BPS-15)	1		800,000	800,000
A269	Assistant Computer Operator	(BPS-11)	2		1,200,000	1,200,000
D143	Driver	(BPS-04)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES	S			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BE SPENT DURING TH YEAR 2025-2026		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUSTOMS	IRS		Rs	Rs
BE7059	EXCISE & TAXATION OFFICER BARKEDDO BE4079)	HAN AT RAKHNI (O	LD		
(001-2025)	creation of new posts for OFFICE OF THE TAXATION OFFICER, BARKHAN	EXCISE &			
	f new posts for OFFICE OF THE EXCISE & ON OFFICER, BARKHAN			5,200,000	5,200,000
EXCISE &	ż TAXATION OFFICER BARKHAN AT RAI	KHNI (OLD		5,200,000	5,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				SPENT DURING THE R 2025-2026		
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SELEXECUTIVE & LEGISIFINANCIAL AND FISCUTAX MANAGEMENT (LATIVE OI AL AFFAI	RS		Rs	Rs
CG7031	EXCISE & TAXATION OFFI	CER CHAGA	I (OLD DDO CG404	6)		
(001-2025)	creation of new posts for OFFI		EXCISE &			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			6,800,000	6,800,000
A011	TOTAL PAY		7		4,800,000	4,800,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		6		4,000,000	4,000,000
A01151	Basic Pay of Other Staff		<u>6</u>		4,000,000	4,000,000
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000
E041	Excise Constable	(BPS-05)	3		1,500,000	1,500,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	new posts for OFFICE OF THE	E EXCISE &			6,800,000	6,800,000
EXCISE &	TAXATION OFFICER CHAGA	AI (OLD DDO	O CG4046)		6,800,000	6,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6800000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					BE SPENT DURING THE EAR 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR CAL AFFAIR	RS		Rs	Rs
DK7012	EXCISE AND TAXATION O	OFFICE DUKKI	(OLD DDO DK401	6)		
(001-2025)	creation of new posts for OF TAXATION OFFICER DUK		EXCISE &			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,000,000	5,000,000
A011	TOTAL PAY		5		3,000,000	3,000,000
A011-2	TOTAL PAY OF OTHER STAFF		5		3,000,000	3,000,000
A01151	Basic Pay of Other Staff	f	5		3,000,000	3,000,000
E037	Excise & Taxation Inspector	(BPS-15)	1		800,000	800,000
A269	Assistant Computer Operator	(BPS-12)	1		800,000	800,000
E041	Excise Constable	(BPS-05)	2		1,000,000	1,000,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	new posts for OFFICE OF TI N OFFICER DUKI	HE EXCISE &			5,000,000	5,000,000
EXCISE A	ND TAXATION OFFICE DU	KKI (OLD DDO	DK4016)		5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2025-2026

					SPENT DURING THE R 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (LATIVE OF AL AFFAII	RS		Rs	Rs
JF7042	EXCISE & TAXATION OFFI JF4059)	CER DERA AI	LLAH YAR (OLD D	DO		
(001-2025)	Creation of new posts for OFF TAXATION OFFICER, JAFF					
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED			7,900,000	7,900,000
A011	TOTAL PAY		10		5,900,000	5,900,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		9		5,100,000	5,100,000
A01151	Basic Pay of Other Staff		<u> </u>		5,100,000	5,100,000
E037	Excise & Taxation Inspector	(BPS-15)	2		1,600,000	1,600,000
E041	Excise Constable	(BPS-05)	7		3,500,000	3,500,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BE YEA		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE C	RGANS.FINANO	CIAL		
0112	FINANCIAL AND FISCAL AFFA	,			
011205	TAX MANAGEMENT (CUSTOM)	S, INCOME TAX	, EXCISE ETC)		
JF7042	EXCISE & TAXATION OFFICER DERA JF4059)	ALLAH YAR (OLD D	DDO		
(001-2025)	Creation of new posts for OFFICE OF THE	E EXCISE &			
	TAXATION OFFICER, JAFFARABAD D	ERA ALLAH YAR			
Creation of	f new posts for OFFICE OF THE EXCISE &			7,900,000	7,900,000
TAXATIO	N OFFICER, JAFFARABAD DERA ALLAI	H YAR			
EXCISE & JF4059)	TAXATION OFFICER DERA ALLAH YA	R (OLD DDO		7,900,000	7,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7900000 /-(Recurring) will be required for the purpose during 2025-2026

					SPENT DURING THE R 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	ISLATIVE OR SCAL AFFAIR	RS		Rs	Rs
KL7053	EXCISE & TAXATION OF	FICER KALAT	(OLD DDO KL4072)			
(001-2025)	Creation of new posts for O TAXATION OFFICER, KA		EXCISE &			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			9,400,000	9,400,000
A011	TOTAL PAY		11		7,400,000	7,400,000
A011-1	TOTAL PAY OF OFFICER	R	2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
A301	Assistant Excise & Taxation Officer	(BPS-16)	1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		9		5,800,000	5,800,000
A01151	Basic Pay of Other Sta	ff	9		5,800,000	5,800,000
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator	(BPS-12)	1		800,000	800,000
E041	Excise Constable	(BPS-05)	5		2,500,000	2,500,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCE	S			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE		NT 1 T		
011 EXECUTIVE & LEGISLATIVE OR	· /	CIAL		
0112 FINANCIAL AND FISCAL AFFAIR				
011205 TAX MANAGEMENT (CUSTOMS,	INCOME TAX	, EXCISE ETC)		
KL7053 EXCISE & TAXATION OFFICER KALAT	(OLD DDO KL4072	2)		
(001-2025) Creation of new posts for OFFICE OF THE F	EXCISE &			
TAXATION OFFICER, KALAT				
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, KALAT			9,400,000	9,400,000
EXCISE & TAXATION OFFICER KALAT (OLD DDO)	KL4072)		9,400,000	9,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9400000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		NUMBER		E SPENT DURING THI AR 2025-2026	E
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUSTOM	IRS		Rs	Rs
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT	KHARAN			
(001-2025)	CREATION OF NEW POSTS FOR OFFICE DIRECTOR RAKHSHAN	E OF DIVISIONAL			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,300,000	1,300,000
A011	TOTAL PAY	1		800,000	800,000
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000
A01101	Basic Pay Of Officer	1		800,000	800,000
S187	Superintendent (BPS-17)	1		800,000	800,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
	N OF NEW POSTS FOR OFFICE OF DIVIS R RAKHSHAN	SIONAL		1,300,000	1,300,000
DIVISION	AL DIRECTOR RAKHSAN AT KHARAN			1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	UNCTIONAL-CUM OBJECT		MANDED		SPENT DURING THE R 2025-2026	;
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR CAL AFFAIR	RS		Rs	Rs
KR7033	EXCISE AND TAXATION (KR4042)	OFFICE KHUZD	AR (OLD DDO			
(001-2025)	Creation of new posts for OF TAXATION OFFICER, KH		EXCISE &			
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			7,200,000	7,200,000
A011	TOTAL PAY		8		5,200,000	5,200,000
A011-2	TOTAL PAY OF OTHER STAFF		8		5,200,000	5,200,000
A01151	Basic Pay of Other Staff	f	8		5,200,000	5,200,000
E037	Excise & Taxation Inspector	(BPS-15)	2		1,600,000	1,600,000
A269	Assistant Computer Operator	(BPS-12)	2		1,600,000	1,600,000
E041	Excise Constable	(BPS-05)	4		2,000,000	2,000,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	f new posts for OFFICE OF TI N OFFICER, KHUZDAR	HE EXCISE &			7,200,000	7,200,000
EXCISE A KR4042)	ND TAXATION OFFICE KH	UZDAR (OLD D	DDO		7,200,000	7,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7200000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		NUMBER		E SPENT DURING THE AR 2025-2026	E
FUNCTIONAL-CUM OB CLASSIFICATION & PA OF THE SCHEME	CLASSIFICATION & PARTICULARS		NON RECURRING	RECURRING	TOTAL
011 EXECUTIVE 8 0112 FINANCIAL A	BLIC SERVICE LEGISLATIVE O ND FISCAL AFFA EMENT (CUSTOMS	IRS		Rs	Rs
LI7075 EXCISE TAXATIO	N OFFICER LORALA	(OLD DDO LI4112)			
(001-2025) creation of new post	st for OFFICE OF THE CER, LORALAI	EXCISE &			
A01 TOTAL EMPLOYI EXPENSES.	EES RELATED			1,200,000	1,200,000
A011 TOTAL PAY		1		400,000	400,000
A011-2 TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151 Basic Pay of Ot	her Staff	1		400,000	400,000
D143 Driver	(BPS-04)	1		400,000	400,000
A012 TOTAL ALLOWA	NCES			800,000	800,000
A012-1 REGULAR ALLOV	VANCES			800,000	800,000
A01270 Other				800,000	800,000
010 Other Regular Allow	rances			800,000	800,000
creation of new post for OFFIC TAXATION OFFICER, LORA				1,200,000	1,200,000
EXCISE TAXATION OFFICER	R LORALAI (OLD DDO) LI4112)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	JOTHONIAL CUM OR WOOT			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SER EXECUTIVE & LEGISLA FINANCIAL AND FISCA TAX MANAGEMENT (C	ATIVE OR L AFFAIR	RS		Rs	Rs
LI7120	DIVISIONAL DIRECTOR LOR	ALAI (OLD	DDO LI4177)			
(001-2025)	CREATION OF POSTS FOR O	FFICE OF D	IVISIONAL			
A01	TOTAL EMPLOYEES RELATIEXPENSES.	ED			4,200,000	4,200,000
A011	TOTAL PAY		3		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,800,000	1,800,000
A01101	Basic Pay Of Officer		2		1,800,000	1,800,000
D153	Deputy Director	(BPS-18)	1		1,000,000	1,000,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
D143	Driver	(BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
CREATION DIRECTOR	N OF POSTS FOR OFFICE OF D	DIVISIONAL			4,200,000	4,200,000
DIVISION	AL DIRECTOR LORALAI (OLI	DDO LI417	7)		4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE O	RS		Rs	Rs
MU7043	EXCISE & TAXATION OF	FICE MASTUN	G (OLD DDO MU40	065)		
(001-2025)	Creation of new posts for Ol TAXATION OFFICER, MA		EXCISE &			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			8,300,000	8,300,00
A011	TOTAL PAY		11		6,300,000	6,300,00
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,00
A01101	Basic Pay Of Officer		1		800,000	800,00
C164	Computer Operator	(BPS-16)	1		800,000	800,00
A011-2	TOTAL PAY OF OTHER STAFF		10		5,500,000	5,500,00
A01151	Basic Pay of Other Staff	f	10		5,500,000	5,500,00
E037	Excise & Taxation Inspector	(BPS-15)	2		1,600,000	1,600,00
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,00
E041	Excise Constable	(BPS-05)	5		2,500,000	2,500,00
D143	Driver	(BPS-04)	2		800,000	800,00
A012	TOTAL ALLOWANCES				2,000,000	2,000,0
A012-1	REGULAR ALLOWANCES	}			2,000,000	2,000,0
A01270	Other				2,,000,000	2,000,00
010	Other Regular Allowances				2,000,000	2,000,0

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BE YEA		
FUNCTI	IONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	CSCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE O	RGANS, FINANC	CIAL		
0112	FINANCIAL AND FISCAL AFFA	IRS			
011205	TAX MANAGEMENT (CUSTOM	S, INCOME TAX	, EXCISE ETC)		
MU7043	EXCISE & TAXATION OFFICE MASTUR	NG (OLD DDO MU40	065)		
(001-2025)	Creation of new posts for OFFICE OF TH	E EXCISE &			
	TAXATION OFFICER, MASTUNG				
Creation o	f new posts for OFFICE OF THE EXCISE &	ż		8,300,000	8,300,000
TAXATIO	N OFFICER, MASTUNG				
EXCISE &	A TAXATION OFFICE MASTUNG (OLD D	DO MU4065)		8,300,000	8,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8300000 /-(Recurring) will be required for the purpose during 2025-2026

CLASSIFICATION & PARTICULARS OF NON POSTS RECURRING RECURRING TOTAL						TO BE SPENT DURING THE YEAR 2025-2026	
OTTOP CONTRICT C	CLASSII			OF		RECURRING	TOTAL
DDO NB4028 Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD	011 0112	EXECUTIVE & LEGISTINANCIAL AND FIS	SLATIVE OI CAL AFFAII	RS	CIAL	Rs	Rs
TAXATION OFFICER-I, NASEERABAD & ETO-II, NASEERABAD	NB7024		OFFICE DERA	MURAD JAMALI ((OLD		
EXPENSES. A011 TOTAL PAY	(001-2025)	TAXATION OFFICER-I, N					
A011-1 TOTAL PAY OF OFFICER	A01		ATED			10,500,000	10,500,000
A01101 Basic Pay Of Officer	A011	TOTAL PAY		13		8,000,000	8,000,000
C164 Computer Operator (BPS-16) 1 800,000 800 A011-2 TOTAL PAY OF OTHER STAFF 12 7,200,000 7,200 A01151 Basic Pay of Other Staff 12 7,200,000 7,200 E037 Excise & Taxation Inspector (BPS-15) 3 2,500,000 2,500 A269 Assistant Computer Operator (BPS-12) 2 1,200,000 1,200 E041 Excise Constable (BPS-05) 7 3,500,000 3,500 A012 TOTAL ALLOWANCES 2,500,000 2,500 A012-1 REGULAR ALLOWANCES 2,500,000 2,500 A01270 Other 2,500,000 2,500	A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay of Other Staff E037 Excise & Taxation (BPS-15) 3 2,500,000 2,500 Inspector A269 Assistant Computer (BPS-12) 2 1,200,000 1,200 Operator E041 Excise Constable (BPS-05) 7 3,500,000 3,500 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES A01270 Other A014 TOTAL STAFF 12 7,200,000 7,20	A01101	Basic Pay Of Officer		1		800,000	800,000
OTHER STAFF A01151 Basic Pay of Other Staff	C164	Computer Operator	(BPS-16)	1		800,000	800,000
E037 Excise & Taxation Inspector (BPS-15) 3 2,500,000 2,500 (Decomposed on the content of the c	A011-2			12		7,200,000	7,200,000
Inspector A269 Assistant Computer (BPS-12) 2 1,200,000 1,200 Operator E041 Excise Constable (BPS-05) 7 3,500,000 3,500 A012 TOTAL ALLOWANCES 2,500,000 2,500 A012-1 REGULAR ALLOWANCES 2,500,000 2,500 A01270 Other 2,500,000 2,500	A01151	Basic Pay of Other Staff	f	12		7,200,000	7,200,000
Operator E041 Excise Constable (BPS-05) 7 3,500,000 3,500 A012 TOTAL ALLOWANCES 2,500,000 2,500 A012-1 REGULAR ALLOWANCES 2,500,000 2,500 A01270 Other 2,500,000 2,500	E037		(BPS-15)	3		2,500,000	2,500,000
A012 TOTAL ALLOWANCES 2,500,000 2,500 A012-1 REGULAR ALLOWANCES 2,500,000 2,500 A01270 Other 2,500,000 2,500	A269	*	(BPS-12)	2		1,200,000	1,200,000
A012-1 REGULAR ALLOWANCES 2,500,000 2,500 A01270 Other 2,500,000 2,500	E041	Excise Constable	(BPS-05)	7		3,500,000	3,500,000
A01270 Other 2,500,000 2,500	A012	TOTAL ALLOWANCES				2,500,000	2,500,000
	A012-1	REGULAR ALLOWANCES	1			2,500,000	2,500,000
010 Other Regular Allowances 2,500,000 2,50	A01270	Other				2,500,000	2,500,000
	010	Other Regular Allowances				2,500,000	2,500,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

EUNCTI	ONAL-CUM OBJECT	NUMBER	SPENT DURING THE R 2025-2026	ГНЕ	
2011022	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE O	RGANS,FINANC	CIAL		
0112	FINANCIAL AND FISCAL AFFA	IRS			
011205	TAX MANAGEMENT (CUSTOMS	S, INCOME TAX	, EXCISE ETC)		
NB7024	EXCISE AND TAXATION OFFICE DERA	MURAD JAMALI (C	OLD		
	DDO NB4028)				
(001-2025)	Creation of new posts for OFFICE OF THE	EXCISE &			
	TAXATION OFFICER-I, NASEERABAD	& ETO-II,			
	NASEERABAD				
Creation of	f new posts for OFFICE OF THE EXCISE &			10,500,000	10,500,000
TAXATIO	N OFFICER-I, NASEERABAD & ETO-II,				
NASEERA	BAD				
		AMALI (OLD		10,500,000	10,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					BE SPENT DURING THE EAR 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF SCAL AFFAII	RS		Rs	Rs
NB7101	DIVISIONAL DIRECTOR DDO NB4208)	NASEERABAD A	AT D.M.JAMALI (O	LD		
(001-2025)	CREATION OF POSTS FO DIRECTOR NASEERABAI		IVISIONAL			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,000,000	4,000,000
A011	TOTAL PAY		3		2,000,000	2,000,000
A011-1	TOTAL PAY OF OFFICER	t .	2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A085	Assistant Director	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staf	ff	1		400,000	400,000
D143	Driver	(BPS-04)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES	S			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	N OF POSTS FOR OFFICE (R NASEERABAD	OF DIVISIONAL			4,000,000	4,000,000
DIVISION DDO NB42	AL DIRECTOR NASEERAB.	AD AT D.M.JAN	IALI (OLD		4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			SPENT DURING THE R 2025-2026	;
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE OI 0112 FINANCIAL AND FISCAL AFFAII 011205 TAX MANAGEMENT (CUSTOMS	RS		Rs	Rs
NI7032 EXCISE & TAXATION OFFICER NUSHKI	(OLD DDO NI4046	5)		
(001-2025) creation of new posts for OFFICE OF THE TAXATION OFFICER NUSHKI	EXCISE &			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,600,000	2,600,000
A011 TOTAL PAY	2		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	2		1,600,000	1,600,000
A01151 Basic Pay of Other Staff	2		1,600,000	1,600,000
E037 Excise & Taxation (BPS-15) Inspector	2		1,600,000	1,600,000
A012 TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1 REGULAR ALLOWANCES			1,000,000	1,000,000
A01270 Other			1,000,000	1,000,000
010 Other Regular Allowances			1,000,000	1,000,000
creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER NUSHKI			2,600,000	2,600,000
EXCISE & TAXATION OFFICER NUSHKI (OLD DDC	NI4046)		2,600,000	2,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2600000 /-(Recurring) will be required for the purpose during 2025-2026

	CLASSIFICATION & PARTICULARS OF				SPENT DURING THE R 2025-2026	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT (LATIVE OF CAL AFFAII	RS		Rs	Rs
PI7020	EXCISE AND TAXATION OF PI4026)	FFICE PISHIN	(OLD DDO			
(001-2025)	Creation of new posts for OFF TAXATION OFFICER, PISH		EXCISE &			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,600,000	4,600,000
A011	TOTAL PAY		5		2,600,000	2,600,00
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,00
A01101	Basic Pay Of Officer		1		800,000	800,00
C164	Computer Operator	(BPS-16)	1		800,000	800,00
A011-2	TOTAL PAY OF OTHER STAFF		4		1,800,000	1,800,00
A01151	Basic Pay of Other Staff		4		1,800,000	1,800,00
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,00
D143	Driver	(BPS-04)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,00
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,00
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,00

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

EVINCEYONAL CUM OR WCC	MANDED		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE (0112 FINANCIAL AND FISCAL AFFA 011205 TAX MANAGEMENT (CUSTOM	IRS		Rs	Rs
PI7020 EXCISE AND TAXATION OFFICE PISH PI4026)	IN (OLD DDO			
(001-2025) Creation of new posts for OFFICE OF THE TAXATION OFFICER, PISHIN	E EXCISE &			
Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, PISHIN	ζ		4,600,000	4,600,000
EXCISE AND TAXATION OFFICE PISHIN (OLD DI PI4026)	00		4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	\mathbf{Y}				BE SPENT DURING THE EAR 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT (LATIVE OR CAL AFFAIR	RS		Rs	Rs
PJ7010	EXCISE AND TAXATION OF PJ4015)	FFICE PANJG	UR (OLD DDO			
(001-2025)	creation of new posts for OFF TAXATION OFFICER PANJ		EXCISE &			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,000,000	4,000,000
A011	TOTAL PAY		4		2,000,000	2,000,000
A011-2	TOTAL PAY OF OTHER STAFF		4		2,000,000	2,000,000
A01151	Basic Pay of Other Staff		<u>4</u>		2,000,000	2,000,000
E037	Excise & Taxation Inspector	(BPS-15)	1		800,000	800,000
E041	Excise Constable	(BPS-05)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	new posts for OFFICE OF TH N OFFICER PANJGUR	E EXCISE &			4,000,000	4,000,000
EXCISE A	ND TAXATION OFFICE PAN	JGUR (OLD D	DO		4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2025-2026

					SPENT DURING THE R 2025-2026	Ε
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
01 011 0112 011205	GENERAL PUBLIC EXECUTIVE & LEG FINANCIAL AND FI TAX MANAGEMEN	SISLATIVE OF SCAL AFFAII	RS			
QA7102	DIRECTOR GENERAL E. QUETTA (OLD DDO QA4		ION NORTH ZONE	1		
(002-2025)	Provision of funds for purc	chase of durable go	ods			
A01	TOTAL EMPLOYEES RE EXPENSES.	CLATED			7,600,000	7,600,000
A011	TOTAL PAY		10		5,600,000	5,600,000
A011-1	TOTAL PAY OF OFFICE	R	3		2,800,000	2,800,000
A01101	Basic Pay Of Officer		2		2,000,000	2,000,000
D400	Deputy Director I.T	(BPS-18)	1		1,000,000	1,000,000
T125	Trend Analyst	(BPS-18)	1		1,000,000	1,000,000
A01106	Pay of contract staff		1		800,000	800,000
R060	Research Officer	(Contract)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		7		2,800,000	2,800,000
A01151	Basic Pay of Other Sta	aff	7		2,800,000	2,800,000
E041	Excise Constable	(BPS-05)	5		2,000,000	2,000,000
D143	Driver	(BPS-04)	2		800,000	800,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCE	ES			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSE	CTS	_	60,000,000		60,000,000
A092	TOTAL COMPUTER EQU	UIPMENT	_	20,000,000		20,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTO		NATIONED.		SPENT DURING THE R 2025-2026	2
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON	DECUDDING	ТОТАТ
OF THE	SCHEME	PUS15	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE		14.5	14.5	IX.5
011	EXECUTIVE & LEGISLATIVE OF	RGANS.FINANC	TAL		
0112	FINANCIAL AND FISCAL AFFAI				
011205	TAX MANAGEMENT (CUSTOMS		EXCISE ETC)		
		, , , ,	,		
QA7102	DIRECTOR GENERAL EXCISE & TAXAT	TON NORTH ZONE			
	QUETTA (OLD DDO QA4243)				
(002-2025)	Provision of funds for purchase of durable go	oods			
A09203	I.T. Equipment		20,000,000		20,000,000
A097	TOTAL PURCHASE FURNITURE	_	10,000,000	_	10,000,000
	& FIXTURE				
A09701	Furniture and Fixtures		10,000,000		10,000,000
A098	TOTAL PURCHASE OF OTHER	_	30,000,000	_	30,000,000
	ASSETS				
A09899	Others	_	30,000,000		30,000,000
006	Purchase of Arms and Ammunition		30,000,000		30,000,000
			<0.000.000	= <00 000	C COO COO
Provision o	f funds for purchase of durable goods		60,000,000	7,600,000	67,600,000
	R GENERAL EXCISE & TAXATION NORTH	H ZONE	60,000,000	7,600,000	67,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000000 /-(Non-Recurring) and 7600000 /-(Recurring) will be required for the purpose during 2025-2026

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	SLATIVE OI CAL AFFAI	RS		Rs	Rs
QA7103	EXCISE & TAXATION OFF QA4246)	ICER II QUET	TA. (OLD DDO			
(001-2025)	CREATION OF NEW POSTS EXCISE & TAXATION OFF					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			4,200,000	4,200,000
A011	TOTAL PAY		4		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,400,000	1,400,000
A01151	Basic Pay of Other Staff		3		1,400,000	1,400,000
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000
D143	Driver	(BPS-04)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 GENERAL PUBLIC SERVICE 011 EXECUTIVE & LEGISLATIVE OF 0112 FINANCIAL AND FISCAL AFFAII 011205 TAX MANAGEMENT (CUSTOMS,	RS		Rs	Rs
QA7103 EXCISE & TAXATION OFFICER II QUET QA4246)	TA. (OLD DDO			
(001-2025) CREATION OF NEW POSTS FOR OFFICE EXCISE & TAXATION OFFICER-II, QUET	0			
CREATION OF NEW POSTS FOR OFFICE OF THE SE EXCISE & TAXATION OFFICER-II, QUETTA	ENIOR		4,200,000	4,200,000
EXCISE & TAXATION OFFICER II QUETTA. (OLD I QA4246)	DDO .		4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF OF			SPENT DURING THE R 2025-2026	2
CLASSII			NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE O FINANCIAL AND FISCAL AFFAI TAX MANAGEMENT (CUSTOMS	RS		Rs	Rs
QA7104	EXCISE & TAXATION OFFICER V QUET QA4251)	TTA. (OLD DDO			
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER-V, QUE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,600,000	1,600,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
A269	Assistant Computer (BPS-12) Operator	1		600,000	600,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
	new posts for OFFICE OF THE SENIOR TAXATION OFFICER-V, QUETTA			1,600,000	1,600,000
EXCISE & QA4251)	TAXATION OFFICER V QUETTA. (OLD	DDO		1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS				BE SPENT DURING TH AR 2025-2026	IE
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SELEXECUTIVE & LEGISIFINANCIAL AND FISCOMAX MANAGEMENT (LATIVE OF AL AFFAII	RS		Rs	Rs
QA7105	EXCISE & TAXATION OFFIC QA4252)	CER VI QUET	TTA (OLD DDO			
(001-2025)	CREATION OF NEW POSTS TAXATION OFFICER-VI, QU		OF THE EXCISE &			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			2,900,000	2,900,000
A011	TOTAL PAY		3		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,400,000	1,400,000
A01151	Basic Pay of Other Staff		3		1,400,000	1,400,000
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000
E041	Excise Constable	(BPS-05)	2		800,000	800,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
	N OF NEW POSTS FOR OFFIC N OFFICER-VI, QUETTA	CE OF THE EX	XCISE &		2,900,000	2,900,000
EXCISE & QA4252)	TAXATION OFFICER VI QUI	ETTA (OLD I	ODO .		2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2025-2026

					E SPENT DURING THE AR 2025-2026	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF CAL AFFAII	RS		Rs	Rs
QA7275	EXCISE & TAXATION OFI QA4572)	FICE QUETTA-	I (OLD DDO			
(001-2025)	CREATION OF NEW POST EXCISE & TAXATION OF					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,800,000	5,800,000
A011	TOTAL PAY		7		3,800,000	3,800,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>6</u>		3,000,000	3,000,000
A01151	Basic Pay of Other Staff	f	<u>6</u>		3,000,000	3,000,000
A269	Assistant Computer Operator	(BPS-12)	2		1,200,000	1,200,000
E041	Excise Constable	(BPS-05)	2		1,000,000	1,000,000
D143	Driver	(BPS-04)	2		800,000	800,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES	1			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		NUMBER	AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE O	RGANS,FINANO	CIAL		
0112	FINANCIAL AND FISCAL AFFA	,			
011205	TAX MANAGEMENT (CUSTOMS	S, INCOME TAX	, EXCISE ETC)		
QA7275	EXCISE & TAXATION OFFICE QUETTA	-I (OLD DDO			
	QA4572)				
(001-2025)	CREATION OF NEW POSTS FOR OFFIC	E OF THE SENIOR			
	EXCISE & TAXATION OFFICER-I QUEI	ТА			
CREATIO	N OF NEW POSTS FOR OFFICE OF THE S	SENIOR		5,800,000	5,800,000
EXCISE &	TAXATION OFFICER-I QUETTA			, ,	, ,
EXCISE & QA4572)	TAXATION OFFICE QUETTA-I (OLD DE	00		5,800,000	5,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5800000 /-(Recurring) will be required for the purpose during 2025-2026

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2025-2026	;
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF CAL AFFAII	RS		Rs	Rs
QA7279	EXCISE & TAXATION OFF QA4581)	TICE VII QUET	TA (OLD DDO			
(001-2025)	CREATION OF NEW POST TAXATION OFFICER-VII,		OF THE EXCISE &	:		
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			7,600,000	7,600,000
A011	TOTAL PAY		9		5,600,000	5,600,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		8		4,800,000	4,800,000
A01151	Basic Pay of Other Staff	•	8		4,800,000	4,800,000
E037	Excise & Taxation Inspector	(BPS-15)	2		1,600,000	1,600,000
A301	Assistant Excise & Taxation Officer	(BPS-15)	1		800,000	800,000
E041	Excise Constable	(BPS-05)	4		2,000,000	2,000,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

		NUMBER	121,100111 10 22	SPENT DURING THE R 2025-2026	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE (ORGANS,FINANO	CIAL		
0112	FINANCIAL AND FISCAL AFFA	*			
011205	TAX MANAGEMENT (CUSTOM	S, INCOME TAX	, EXCISE ETC)		
QA7279	EXCISE & TAXATION OFFICE VII QUE	CTTA (OLD DDO			
	QA4581)				
(001-2025)	CREATION OF NEW POSTS FOR OFFICE	CE OF THE EXCISE &	%		
	TAXATION OFFICER-VII, QUETTA				
CREATIO	ON OF NEW POSTS FOR OFFICE OF THE	EXCISE &		7,600,000	7,600,000
TAXATIO	ON OFFICER-VII, QUETTA				
EXCISE &	& TAXATION OFFICE VII QUETTA (OLD	DDO		7,600,000	7,600,000
QA4581)	- `			•	, ,

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	CLASSIFICATION & PARTICULARS O		Y			E SPENT DURING THE AR 2025-2026	;
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SEI EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (CATIVE OF	RS		Rs	Rs	
QA7280	EXCISE & TAXATION OFFIC QA4582)	CE VIII QUET	TTA (OLD DDO				
(001-2025)	Creation of new posts for ETC	at Quetta					
A01	TOTAL EMPLOYEES RELATEXPENSES.	ГED			5,700,000	5,700,000	
A011	TOTAL PAY		8		3,700,000	3,700,000	
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000	
A01101	Basic Pay Of Officer		1		800,000	800,000	
C164	Computer Operator	(BPS-16)	1		800,000	800,000	
A011-2	TOTAL PAY OF OTHER STAFF		7		2,900,000	2,900,000	
A01151	Basic Pay of Other Staff		7		2,900,000	2,900,000	
E041	Excise Constable	(BPS-05)	6		2,500,000	2,500,000	
D143	Driver	(BPS-04)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
Creation of	new posts for ETO at Quetta				5,700,000	5,700,000	
EXCISE & QA4582)	TAXATION OFFICE VIII QUI	ETTA (OLD I	DDO		5,700,000	5,700,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5700000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI			OF	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (LATIVE OF AL AFFAII	RS		Rs	Rs	
QA7426	EXCISE & TAXATION OFFIC QA5270)	CER III QUET	TTA. (OLD DDO				
(001-2025)	CREATION OF NEW POSTS EXCISE & TAXATION OFFICE						
A01	TOTAL EMPLOYEES RELATED EXPENSES.	ГED			2,500,000	2,500,000	
A011	TOTAL PAY		2		1,000,000	1,000,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		1,000,000	1,000,000	
A01151	Basic Pay of Other Staff		2		1,000,000	1,000,000	
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000	
D143	Driver	(BPS-04)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				1,500,000	1,500,000	
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000	
A01270	Other				1,500,000	1,500,000	
010	Other Regular Allowances				1,500,000	1,500,000	
	N OF NEW POSTS FOR OFFIC TAXATION OFFICER-III, QU		ENIOR		2,500,000	2,500,000	
EXCISE & QA5270)	TAXATION OFFICER III QUI	ETTA. (OLD	DDO		2,500,000	2,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2025-2026

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING THE AR 2025-2026	Ε
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF CAL AFFAII	RS		Rs	Rs
QA7476	EXCISE & TAXATION OFI QA5338)	FICER IX NARO	COTIC Q (OLD DDG)		
(001-2025)	Creation of new posts for OF TAXATION OFFICER-IX	FICE OF THE	EXCISE &			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			14,400,000	14,400,000
A011	TOTAL PAY		21		11,900,000	11,900,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		20		11,100,000	11,100,000
A01151	Basic Pay of Other Staff	f	20		11,100,000	11,100,000
E037	Excise & Taxation Inspector	(BPS-15)	5		4,000,000	4,000,000
E041	Excise Constable	(BPS-05)	7		3,000,000	3,000,000
E073	Excise Cosntable (Female)	(BPS-05)	4		2,500,000	2,500,000
D143	Driver	(BPS-04)	2		800,000	800,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000
A012-1	REGULAR ALLOWANCES				2,500,000	2,500,000
A01270	Other				2,500,000	2,500,000
010	Other Regular Allowances				2,500,000	2,500,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUSTOM	IRS		Rs	Rs
QA7476	EXCISE & TAXATION OFFICER IX NAI QA5338)	RCOTIC Q (OLD DD	О		
(001-2025)	Creation of new posts for OFFICE OF THE TAXATION OFFICER-IX	E EXCISE &			
	f new posts for OFFICE OF THE EXCISE & N OFFICER-IX			14,400,000	14,400,000
EXCISE & QA5338)	TAXATION OFFICER IX NARCOTIC Q	(OLD DDO		14,400,000	14,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14400000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII				NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SI EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	SLATIVE OF CAL AFFAII	RS		Rs	Rs	
QA7477	EXCISE & TAXATION OFF RECONCILIATION (OLD D		ERY &				
(001-2025)	creation of new posts for OF TAXATION OFFICER-X, Q		EXCISE &				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			8,400,000	8,400,000	
A011	TOTAL PAY		12		7,400,000	7,400,000	
A011-2	TOTAL PAY OF OTHER STAFF		12		<u>7,400,000</u>	7,400,000	
A01151	Basic Pay of Other Staff		12		7,400,000	7,400,000	
E037	Excise & Taxation Inspector	(BPS-15)	6		4,500,000	4,500,000	
E041	Excise Constable	(BPS-05)	5		2,500,000	2,500,000	
C064	Chowkidar	(BPS-01)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000	
A01270	Other				1,000,000	1,000,000	
010	Other Regular Allowances				1,000,000	1,000,000	
	new posts for OFFICE OF TH N OFFICER-X, QUETTA	IE EXCISE &			8,400,000	8,400,000	
	TAXATION OFFICER RECO				8,400,000	8,400,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8400000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				SPENT DURING THE R 2025-2026	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS ESCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OR FINANCIAL AND FISCAL AFFAIR TAX MANAGEMENT (CUSTOMS,	RS		Rs	Rs
QA7604	ADMN: SECTT: EXCISE & TAXATION DE QA5474)	EPARTMENT (OLD	DDO		
(001-2025)	Provision of funds for purchase of durable go ADMN: SECTT: EXCISE & TAXATION DE				
A09	TOTAL PHYSICAL ASSETS	_	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	5,000,000	-	5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
	of funds for purchase of durable goods ECTT: EXCISE & TAXATION DEPARTMENT	г	5,000,000		5,000,000
ADMN: SI QA5474)	ECTT: EXCISE & TAXATION DEPARTMENT	T (OLD DDO	5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	LATIVE OF CAL AFFAII	RS		Rs	Rs	
QA7612	DIRECTOR HEAD QUARTE (OLD DDO QA5822)	ER EXCISE & T	TAXATION QUETTA	4			
(001-2025)	Creation of New Posts for Off General (HQs) E&T	ice of Director					
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			5,200,000	5,200,000	
A011	TOTAL PAY		5		3,200,000	3,200,000	
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000	
S187	Superintendent	(BPS-17)	1		800,000	800,000	
A085	Assistant Director	(BPS-17)	1		800,000	800,000	
A011-2	TOTAL PAY OF OTHER STAFF		3		1,600,000	1,600,000	
A01151	Basic Pay of Other Staff		3		1,600,000	1,600,000	
A269	Assistant Computer Operator	(BPS-12)	2		1,200,000	1,200,000	
C064	Chowkidar	(BPS-01)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

			121.1001(1 10 22	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
FUNCTIONAL-C		NUMBER						
	N & PARTICULARS	OF	NON					
OF THE SCHEM	<u>C</u>	POSTS	RECURRING	RECURRING	TOTAL			
			Rs	Rs	Rs			
01 GENER	AL PUBLIC SERVICE							
011 EXECU	TIVE & LEGISLATIVE OR	GANS,FINANC	CIAL					
0112 FINANO	FINANCIAL AND FISCAL AFFAIRS							
011205 TAX MA	ANAGEMENT (CUSTOMS,	INCOME TAX	, EXCISE ETC)					
OA7612 DIRECTO	OR HEAD QUARTER EXCISE & T	AVATION OUETT	A					
•	O QA5822)	AAATION QUETT	A					
(OLD DD)	0 (A3022)							
(001-2025) Creation of	of New Posts for Office of Director							
General (I	HQs) E&T							
Creation of New Posts	for Office of Director			5,200,000	5,200,000			
General (HQs) E&T	ioi Office of Director			5,200,000	5,200,000			
General (HQS) E&T								
DIRECTOR HEAD QU	UARTER EXCISE & TAXATION (QUETTA		5,200,000	5,200,000			
(OLD DDO QA5822)								

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5200000 /-(Recurring) will be required for the purpose during 2025-2026

					BE SPENT DURING THE EAR 2025-2026		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF	RS		Rs	Rs	
QD7013	EXCISE & TAXATION OF QD4016)	FICE KILLA AB	BDULLAH (OLD DE	00			
(001-2025)	Creation of new posts for C		EXCISE &				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			13,500,000	13,500,000	
A011	TOTAL PAY		19		10,000,000	10,000,00	
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,00	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,00	
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,600,000	1,600,00	
A011-2	TOTAL PAY OF OTHER STAFF		<u>17</u>		8,400,000	8,400,00	
A01151	Basic Pay of Other Staf	f	<u>17</u>		8,400,000	8,400,00	
E037	Excise & Taxation Inspector	(BPS-15)	5		3,000,000	3,000,000	
A269	Assistant Computer Operator	(BPS-12)	2		1,200,000	1,200,000	
E041	Excise Constable	(BPS-05)	7		3,000,000	3,000,000	
D143	Driver	(BPS-04)	1		400,000	400,000	
C064	Chowkidar	(BPS-01)	1		400,000	400,000	
N003	Naib Qasid	(BPS-01)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				3,500,000	3,500,000	
A012-1	REGULAR ALLOWANCES	S			3,500,000	3,500,000	
A01270	Other				3,500,000	3,500,000	
010	Other Regular Allowances				3,500,000	3,500,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	TONAL CANA OR WEST	NUMBER		SPENT DURING THE R 2025-2026	Ε
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
011	EXECUTIVE & LEGISLATIVE C	,	CIAL		
0112 011205	FINANCIAL AND FISCAL AFFA		EVCICE ETC)		
011205	TAX MANAGEMENT (CUSTOM)	S, INCOME TAA	, EACISE ETC)		
QD7013	EXCISE & TAXATION OFFICE KILLA A	ABDULLAH (OLD D	DO		
	QD4016)				
(001-2025)	Creation of new posts for OFFICE OF TH	IE EXCISE &			
	TAXATION OFFICER, CHAMAN				
Creation of	of new posts for OFFICE OF THE EXCISE &	&		13,500,000	13,500,00
TAXATIO	N OFFICER, CHAMAN				
EXCISE & QD4016)	t TAXATION OFFICE KILLA ABDULLAH	(OLD DDO		13,500,000	13,500,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13500000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					SPENT DURING THE R 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OR SCAL AFFAIR	RS		Rs	Rs
QS7046	EXCISE & TAXATION OF QS4067)	FICER QILLA S	AIFULLA (OLD DD	О		
(001-2025)	Creation of new posts for Ol TAXATION OFFICER, KII		EXCISE &			
A01	TOTAL EMPLOYEES REI	LATED			8,000,000	8,000,000
A011	TOTAL PAY		10		6,000,000	6,000,000
A011-2	TOTAL PAY OF OTHER STAFF		10		6,000,000	6,000,000
A01151	Basic Pay of Other Staf	ff	10		6,000,000	6,000,000
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000
E041	Excise Constable	(BPS-05)	5		2,500,000	2,500,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES	S			2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	new posts for OFFICE OF T N OFFICER, KILA SAIFULI				8,000,000	8,000,000
EXCISE & QS4067)	TAXATION OFFICER QIL	LA SAIFULLA (C	OLD DDO		8,000,000	8,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Recurring) will be required for the purpose during 2025-2026

					SPENT DURING THE R 2025-2026	C
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	SLATIVE OF SCAL AFFAIR	RS		Rs	Rs
SB7012	EXCISE AND TAXATION	OFFICE SURAB	(OLD DDO SB4015)		
(001-2025)	Creatrion of new posts for	ETO at Surab				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			12,000,000	12,000,000
A011	TOTAL PAY		15		9,000,000	9,000,000
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		13		7,400,000	7,400,000
A01151	Basic Pay of Other Staf	f	13		7,400,000	7,400,000
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000
A269	Assistant Computer Operator	(BPS-12)	2		1,200,000	1,200,000
E041	Excise Constable	(BPS-05)	5		2,500,000	2,500,000
D143	Driver	(BPS-04)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				3,000,000	3,000,000
A012-1	REGULAR ALLOWANCES	S			3,000,000	3,000,000
A01270	Other				3,000,000	3,000,000
010	Other Regular Allowances				3,000,000	3,000,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				E SPENT DURING THE AR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE C	ORGANS,FINANO	CIAL			
0112	FINANCIAL AND FISCAL AFFA	IRS				
011205	TAX MANAGEMENT (CUSTOM	S, INCOME TAX	K, EXCISE ETC)			
SB7012	EXCISE AND TAXATION OFFICE SURA	AB (OLD DDO SB401	5)			
(001-2025)	Creatrion of new posts for ETO at Surab					
Creatrion	of new posts for ETO at Surab			12,000,000	12,000,00	
EXCISE A	AND TAXATION OFFICE SURAB (OLD DE	OO SB4015)		12,000,000	12,000,00	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 120000000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

					SPENT DURING THE R 2025-2026	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SER EXECUTIVE & LEGISL FINANCIAL AND FISCA TAX MANAGEMENT (C	ATIVE OR AL AFFAII	RS		Rs	Rs
SI7126	DIVISIONAL DIRECTOR SIBI	(OLD DDO	SI4213)			
(001-2025)	CREATION OF POSTS FOR O DIRECTOR SIBI	FFICE OF D	IVISIONAL			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			4,400,000	4,400,000
A011	TOTAL PAY		5		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,600,000	1,600,000
A01151	Basic Pay of Other Staff		4		1,600,000	1,600,000
D143	Driver	(BPS-04)	2		800,000	800,000
C064	Chowkidar	(BPS-01)	1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
CREATION DIRECTO	N OF POSTS FOR OFFICE OF I	DIVISIONAL			4,400,000	4,400,000
DIVISION	AL DIRECTOR SIBI (OLD DDC	O SI4213)			4,400,000	4,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4400000 /-(Recurring) will be required for the purpose during 2025-2026

					AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT (LATIVE OF CAL AFFAII	RS		Rs	Rs	
SP7046	EXCISE & TAXATION OFFI SP4058)	СЕ SOHBAT I	PUR (OLD DDO				
(001-2025)	Creation of new posts for OFF TAXATION OFFICER, SOH		EXCISE &				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			11,600,000	11,600,000	
A011	TOTAL PAY		13		8,100,000	8,100,000	
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000	
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,600,000	1,600,000	
A011-2	TOTAL PAY OF OTHER STAFF		11		6,500,000	6,500,000	
A01151	Basic Pay of Other Staff		11		6,500,000	6,500,000	
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000	
A269	Assistant Computer Operator	(BPS-12)	1		800,000	800,000	
E041	Excise Constable	(BPS-05)	4		2,000,000	2,000,000	
D143	Driver	(BPS-04)	1		400,000	400,000	
N003	Naib Qasid	(BPS-01)	1		400,000	400,000	
C164	Computer Operator	(BPS-01)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				3,500,000	3,500,000	
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000	
A01270	Other				3,500,000	3,500,000	
010	Other Regular Allowances				3,500,000	3,500,000	

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				SPENT DURING THE R 2025-2026	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFA TAX MANAGEMENT (CUSTOM	IRS		Rs	Rs
SP7046	EXCISE & TAXATION OFFICE SOHBAT SP4058)	T PUR (OLD DDO			
(001-2025)	Creation of new posts for OFFICE OF THE TAXATION OFFICER, SOHBATPUR	E EXCISE &			
	f new posts for OFFICE OF THE EXCISE & N OFFICER, SOHBATPUR			11,600,000	11,600,00
EXCISE & SP4058)	TAXATION OFFICE SOHBAT PUR (OLI	O DDO		11,600,000	11,600,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	TIONAL-CUM ORIECT NUMBER			AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT (LATIVE ORG CAL AFFAIRS			Rs	Rs
TB7197	DIVISIONAL DIRECTOR EX TURBAT (OLD DDO TB4244		ON KECH AT			
(001-2025)	CREATION OF NEW POSTS DIRECTOR MAKRAN	FOR OFFICE OF	F DIVISIONAL			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,200,000	3,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
N003	Naib Qasid	(BPS-01)	1		400,000	400,000
A012	TOTAL ALLOWANCES				2,000,000	2,000,000
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000
A01270	Other				2,000,000	2,000,000
010	Other Regular Allowances				2,000,000	2,000,000
	N OF NEW POSTS FOR OFFIC R MAKRAN	CE OF DIVISION.	AL		3,200,000	3,200,000
	AL DIRECTOR EXCISE & TA (OLD DDO TB4244)	XATION KECH A	AT		3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2025-2026

FUNCTIONAL-CUM OBJECT			NUMBER		SPENT DURING THE R 2025-2026	2
CLASSII	CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011205	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS TAX MANAGEMENT	ISLATIVE OR SCAL AFFAIF	RS		Rs	Rs
UL7055	DIRECTOR GENERAL EX HUB (OLD DDO UL4186)	CCISE & TAXATI	ON SOUTH ZONE	AT		
(002-2025)	Provision of funds for Purch	hase of Durable G	oods			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			9,600,000	9,600,000
A011	TOTAL PAY		11		7,100,000	7,100,000
A011-1	TOTAL PAY OF OFFICER	₹	6		5,200,000	5,200,000
A01101	Basic Pay Of Officer		5		4,400,000	4,400,000
T125	Trend Analyst	(BPS-18)	1		1,000,000	1,000,000
D400	Deputy Director I.T	(BPS-18)	1		1,000,000	1,000,000
D347	Deputy Director Accounts	(BPS-18)	1		1,000,000	1,000,000
S187	Superintendent	(BPS-17)	1		800,000	800,000
C164	Computer Operator	(BPS-16)	1		600,000	600,000
A01106	Pay of contract staff		1		800,000	800,000
R099	Research Officer /Technical Officer	(Contract)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,900,000	1,900,000
A01151	Basic Pay of Other Sta	ff	5		1,900,000	1,900,000
E037	Excise & Taxation Inspector	(BPS-15)	1		600,000	600,000
D143	Driver	(BPS-04)	2		800,000	800,000
N003	Naib Qasid	(BPS-01)	2		500,000	500,000
A012	TOTAL ALLOWANCES				2,500,000	2,500,000

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

	TOWN CAN OBJECT	NATION OF THE PROPERTY OF THE	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026				
	FUNCTIONAL-CUM OBJECT NUMBE CLASSIFICATION & PARTICULARS OF		NON	RECURRING	TOTAL		
		POSTS	RECURRING				
			Rs	Rs	Rs		
01	GENERAL PUBLIC SERVICE						
011	EXECUTIVE & LEGISLATIVE O	,	CIAL				
0112	FINANCIAL AND FISCAL AFFAIRS						
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)						
UL7055	DIRECTOR GENERAL EXCISE & TAXA' HUB (OLD DDO UL4186)	TION SOUTH ZONE	EAT				
(002-2025)	Provision of funds for Purchase of Durable	Goods					
A012-1	REGULAR ALLOWANCES			2,500,000	2,500,000		
A01270	Other			2,500,000	2,500,000		
010	Other Regular Allowances			2,500,000	2,500,000		
A09	TOTAL PHYSICAL ASSETS		5,000,000		5,000,000		
A092	TOTAL COMPUTER EQUIPMENT		4,000,000		4,000,000		
A09203	I.T. Equipment		4,000,000		4,000,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000		
A09701	Furniture and Fixtures		1,000,000		1,000,000		
Provision of funds for Purchase of Durable Goods			5,000,000	9,600,000	14,600,000		
	OR GENERAL EXCISE & TAXATION SOUT O DDO UL4186)	H ZONE AT	5,000,000	9,600,000	14,600,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 9600000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO TAX MANAGEMENT	LATIVE OF CAL AFFAII	RS		Rs	Rs	
ZB7015	EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)						
(001-2025)	Creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER, ZHOB						
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,200,000	4,200,000	
A011	TOTAL PAY		4		2,200,000	2,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		2,200,000	2,200,000	
A01151	Basic Pay of Other Staff		4		2,200,000	2,200,000	
E037	Excise & Taxation Inspector	(BPS-15)	1		800,000	800,000	
E041	Excise Constable	(BPS-05)	2		1,000,000	1,000,000	
D143	Driver	(BPS-04)	1		400,000	400,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
	f new posts for OFFICE OF TH N OFFICER,ZHOB	IE EXCISE &			4,200,000	4,200,000	
EXCISE AND TAXATION OFFICE ZHOB (OLD DDO ZB4021)					4,200,000	4,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2025-2026

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

				AMOUNT TO BE SPENT DURING THE YEAR 2025-2026			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
01 011 0112 011205	GENERAL PUBLIC SE EXECUTIVE & LEGISI FINANCIAL AND FISC TAX MANAGEMENT (LATIVE OI AL AFFAI	RS		Rs	Rs	
ZT7012	EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)						
(001-2025)	creation of new posts for OFFICE OF THE EXCISE & TAXATION OFFICER ZIARAT						
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			7,700,000	7,700,000	
A011	TOTAL PAY		8		5,700,000	5,700,000	
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000	
A301	Assistant Excise & Taxation Officer	(BPS-16)	2		1,600,000	1,600,000	
A011-2	TOTAL PAY OF OTHER STAFF		6		4,100,000	4,100,000	
A01151	Basic Pay of Other Staff		6		4,100,000	4,100,000	
E037	Excise & Taxation Inspector	(BPS-15)	3		2,500,000	2,500,000	
E041	Excise Constable	(BPS-05)	3		1,600,000	1,600,000	
A012	TOTAL ALLOWANCES				2,000,000	2,000,000	
A012-1	REGULAR ALLOWANCES				2,000,000	2,000,000	
A01270	Other				2,000,000	2,000,000	
010	Other Regular Allowances				2,000,000	2,000,000	
	new posts for OFFICE OF THE	E EXCISE &			7,700,000	7,700,000	
EXCISE & TAXATION OFFICE ZIARAT (OLD DDO ZT4015)				7,700,000	7,700,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7700000 /-(Recurring) will be required for the purpose during 2025-2026