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BC21001 (1)
SERVICES AND GENERAL ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)	<u>12,000,000</u>	<u>15,463,360</u>	<u>27,463,360</u>
(001-2025)	CREATION OF NEW POSTS FOR SERVICES & GENERAL ADMINISTRATION		15,463,360	15,463,360
(002-2025)	PURCHASES OF IT EQUIPMENTS AND FURNITURE TRANSPORT	12,000,000		12,000,000
QA7005	MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)	<u>7,000,000</u>		<u>7,000,000</u>
(001-2025)	PURCHASES OF IT, PLANT AND FURNITURE	7,000,000		7,000,000
QA7009	BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)		<u>400,000</u>	<u>400,000</u>
(001-2025)	CREATION OF NEW POSTS FOR BALUCHISTAN SERVICE TRIBUNAL		400,000	400,000
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALUCHISTAN (OLD DDO QA4015)	<u>3,000,000</u>	<u>31,142,520</u>	<u>34,142,520</u>
(001-2025)	CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI (CONTRACT)	3,000,000	31,142,520	34,142,520
Total Schemes: 4 Total SNEs:5 GRAND TOTAL:		22,000,000	47,005,880	69,005,880

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SERVICES AND GENERAL ADMINISTRATION

Charged:
Voted: 69,005,880
Grand Total: 69,005,880

Head of Department:-

AMOUNT TO BE SPENT DURING THE
YEAR 2025-2026

NON
RECURRING RECURRING TOTAL

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

032108	ECONOMIC CRIME INVESTIGATION (Voted)	3,000,000	31,142,520	34,142,520
011103	PROVINCIAL EXECUTIVE (Voted)	7,000,000		7,000,000
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION (Voted)	12,000,000	15,463,360	27,463,360
031101	COURTS/JUSTICE (Voted)		400,000	400,000

Total

22,000,000

47,005,880

69,005,880

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SERVICES AND GENERAL ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>47,005,880</u>	<u>47,005,880</u>
A011	TOTAL PAY		<u>47,005,880</u>	<u>47,005,880</u>
A011-1	TOTAL PAY OF OFFICERS		<u>3,263,360</u>	<u>3,263,360</u>
A01101	Basic Pay Of Officer		3,263,360	3,263,360
A011-2	TOTAL PAY OF OTHER STAFF		<u>43,742,520</u>	<u>43,742,520</u>
A01151	Basic Pay of Other Staff		13,600,000	13,600,000
A01156	Pay of contract staff		30,142,520	30,142,520
A09	TOTAL PHYSICAL ASSETS	<u>22,000,000</u>		<u>22,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>5,000,000</u>		<u>5,000,000</u>
A09203	I.T. Equipment	5,000,000		5,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>7,000,000</u>		<u>7,000,000</u>
A09601	Plant and Machinery	7,000,000		7,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>10,000,000</u>		<u>10,000,000</u>
A09701	Furniture and Fixtures	10,000,000		10,000,000
NET TOTAL		22,000,000	47,005,880	69,005,880

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SERVICES AND GENERAL ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2025-2026

PAY SCALE	FRESH POSTS	BASIC PAY
05	7	1,350,000
08	2	400,000
09	4	400,000
11	26	8,850,000
14	12	1,200,000
15	2	1,400,000
16	2	700,000
17	3	2,313,360
18	1	250,000
(Fixed)	5	600,000
(Contract)	7	29,542,520
TOTAL:	71	47,005,880

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SERVICES AND GENERAL ADMINISTRATION

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111	EXECUTIVE AND LEGISLATIVE ORGANS				
011103	PROVINCIAL EXECUTIVE				
QA7005	MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)				
(001-2025)	PURCHASES OF IT, PLANT AND FURNITURE				
A09	TOTAL PHYSICAL ASSETS		<u>7,000,000</u>		<u>7,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09203	I.T. Equipment		<u>3,000,000</u>		<u>3,000,000</u>
001	I.T Equipment		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601	Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
002	Plant and Machinery		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701	Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
PURCHASES OF IT, PLANT AND FURNITURE			7,000,000		7,000,000
MINISTER & THEIR STAFF (S&GAD) (OLD DDO QA4006)			7,000,000		7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Non-Recurring) will be required for the purpose during 2025-2026

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2025)	CREATION OF NEW POSTS FOR SERVICES & GENERAL ADMINISTRATION				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,463,360</u>	<u>15,463,360</u>
A011	TOTAL PAY	<u>51</u>		<u>15,463,360</u>	<u>15,463,360</u>
A011-1	TOTAL PAY OF OFFICER	<u>4</u>		<u>2,863,360</u>	<u>2,863,360</u>
A01101	Basic Pay Of Officer	<u>4</u>		<u>2,863,360</u>	<u>2,863,360</u>
C234	Chief Security Officer (BPS-17)	2		2,163,360	2,163,360
S029	Security Officer (BPS-16)	2		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>47</u>		<u>12,600,000</u>	<u>12,600,000</u>
A01151	Basic Pay of Other Staff	<u>47</u>		<u>12,600,000</u>	<u>12,600,000</u>
A158	Assistant Security Officer (BPS-15)	2		1,400,000	1,400,000
S042	Senior Clerk (BPS-14)	10		600,000	600,000
S549	Senior Recipients (BPS-11)	1		350,000	350,000
M215	Mechanic Supervisor (BPS-11)	2		400,000	400,000
J014	Junior Clerk (BPS-11)	15		6,000,000	6,000,000
H013	Head Cook (BPS-11)	1		200,000	200,000
G067	Generator Supervisor (BPS-11)	2		400,000	400,000
G004	Garage Superintendent (BPS-11)	3		1,100,000	1,100,000
C379	Carpenter Supervisor (BPS-11)	2		400,000	400,000
P323	Plumber Supervisor (BPS-08)	2		400,000	400,000

SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(001-2025)	CREATION OF NEW POSTS FOR SERVICES & GENERAL ADMINISTRATION				
S530	Supervisor for Farash (BPS-05)	2		400,000	400,000
S306	Supervisor for Watchman (BPS-05)	2		400,000	400,000
S007	Sanitary Supervisor (BPS-05)	1		150,000	150,000
H016	Head Mali (BPS-05)	2		400,000	400,000
CREATION OF NEW POSTS FOR SERVICES & GENERAL ADMINISTRATION				15,463,360	15,463,360

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SERVICES AND GENERAL ADMINISTRATION

015101 ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0151	PERSONNEL SERVICES				
015101	ESTABLISHMENT, SERVICES, GENERAL ADMINISTRATION				
QA7004	SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)				
(002-2025) PURCHASES OF IT EQUIPMENTS AND FURNITURE TRANSPORT					
A09	TOTAL PHYSICAL ASSETS		<u>12,000,000</u>		<u>12,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment		<u>2,000,000</u>		<u>2,000,000</u>
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002	Plant and Machinery		5,000,000		5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001	Purchase of Furniture & Fixture		5,000,000		5,000,000
PURCHASES OF IT EQUIPMENTS AND FURNITURE TRANSPORT			12,000,000		12,000,000
SERVICES & GENERAL ADMINISTRATION (OLD DDO QA4005)			12,000,000	15,463,360	27,463,360

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12000000 /-(Non-Recurring) and 15463360 /-(Recurring) will be required for the purpose during 2025-2026

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SERVICES AND GENERAL ADMINISTRATION

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
031	LAW COURTS				
0311	LAW COURTS				
031101	COURTS/JUSTICE				
QA7009	BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)				
(001-2025)	CREATION OF NEW POSTS FOR BALUCHISTAN SERVICE TRIBUNAL				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>400,000</u>	<u>400,000</u>
A011	TOTAL PAY	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>		<u>400,000</u>	<u>400,000</u>
A01101	Basic Pay Of Officer	<u>2</u>		<u>400,000</u>	<u>400,000</u>
D059	Deputy Registrar (BPS-18)	1		250,000	250,000
P121	Private Secretary (BPS-17)	1		150,000	150,000
CREATION OF NEW POSTS FOR BALUCHISTAN SERVICE TRIBUNAL				400,000	400,000
BALUCHISTAN SERVICE TRIBUNAL (OLD DDO QA4012)				400,000	400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department.
Accordingly a sum of Rs. 400000 /-(Recurring) will be required for the purpose during 2025-2026

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2025)	CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI (CONTRACT)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,142,520</u>	<u>31,142,520</u>
A011	TOTAL PAY	<u>18</u>		<u>31,142,520</u>	<u>31,142,520</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>18</u>		<u>31,142,520</u>	<u>31,142,520</u>
A01151	Basic Pay of Other Staff	<u>6</u>		<u>1,000,000</u>	<u>1,000,000</u>
A130	Assistant (BPS-14) Investigation Officer	2		600,000	600,000
H012	Head Constable (BPS-09)	4		400,000	400,000
A01156	Pay of contract staff	<u>12</u>		<u>30,142,520</u>	<u>30,142,520</u>
S126	Special Prosecutor (Contract)	1		4,220,360	4,220,360
F123	Financial (Contract) Investigation Officer	1		4,220,360	4,220,360
A796	Assistant Director (Contract) (Revenue)	1		4,220,360	4,220,360
A746	Assistant Director (Contract) (Technical)	1		4,220,360	4,220,360
A528	Assistant Director (Contract) (I. T)	1		4,220,360	4,220,360
A332	Assistant Director (Contract) (Investigation)	1		4,220,360	4,220,360
A315	Assistant Director (Contract) Legal	1		4,220,360	4,220,360
S193	Sweeper (Fixed)	1		150,000	150,000

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SERVICES AND GENERAL ADMINISTRATION

032108 ECONOMIC CRIME INVESTIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2025-2026		
			NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
03	PUBLIC ORDER AND SAFETY AFFAIRS				
032	POLICE				
0321	POLICE				
032108	ECONOMIC CRIME INVESTIGATION				
QA7011	DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)				
(001-2025)	CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI (CONTRACT)				
N003	Naib Qasid (Fixed)	2		150,000	150,000
C064	Chowkidar (Fixed)	2		300,000	300,000
A09	TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001	Purchase of Furniture & Fixture		3,000,000		3,000,000
CREATION OF NEW POSTS FOR DIRECTORATE OF INQUIRIES & ANTI (CONTRACT)			3,000,000	31,142,520	34,142,520
DIRECTORATE OF INQUIRIES & ANTI CORRUPTION BALOCHISTAN (OLD DDO QA4015)			3,000,000	31,142,520	34,142,520

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 31142520 /-(Recurring) will be required for the purpose during 2025-2026