

BC1600C (---)
PRINCIPAL REPAYMENT OF DEBT
BUDGET ESTIMATES 2025-2026

DISTRICT	POSTS 2025-2026	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026		
				SALARY	NON-SALARY	TOTAL
Quetta		8,652,074,000	8,745,976,000		9,522,864,000	9,522,864,000
TOTAL		8,652,074,000	8,745,976,000		9,522,864,000	9,522,864,000

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PRINCIPAL REPAYMENT OF DEBT

	Rs
Charged:	9,522,864,000
Voted:	0
Total:	9,522,864,000

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011209 DOMESTIC DEBT MANAGEMENT - BLOCKED (CHARGED)	8,652,074,000	8,745,976,000	9,522,864,000
TOTAL	8,652,074,000	8,745,976,000	9,522,864,000

BC1600C (---)
PRINCIPAL REPAYMENT OF DEBT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
QA7291	PERMANENT DOMESTIC DEBT TO FEDERAL GOVERNMENT (CHARGED) (Charged)	8,652,074,000	8,745,976,000	9,522,864,000
TOTAL		8,652,074,000	8,745,976,000	9,522,864,000

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PRINCIPAL REPAYMENT OF DEBT

		BUDGET ESTIMATES 2024-2025	REVISED ESTIMATES 2024-2025	BUDGET ESTIMATES 2025-2026
		Rs	Rs	Rs
SUMMARY OBJECT				
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS	<u>8,652,074,000</u>	<u>8,745,976,000</u>	<u>9,522,864,000</u>
A101	PRINCIPAL REPAYMENT-DOMESTIC	<u>81,727,000</u>	<u>81,727,000</u>	<u>56,643,000</u>
A10102	To Federal Government	81,727,000	81,727,000	56,643,000
A102	PRINCIPAL REPAYMENT-FOREIGN	<u>8,570,347,000</u>	<u>8,664,249,000</u>	<u>9,466,221,000</u>
A10202	To federal government	8,570,347,000	8,664,249,000	9,466,221,000
NET TOTAL		8,652,074,000	8,745,976,000	9,522,864,000

BC1600C (---)
PRINCIPAL REPAYMENT OF DEBT

011209 DOMESTIC DEBT MANAGEMENT - BLOCKED

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2024-2025	2025-2026	2024-2025	2024-2025	2025-2026
				Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE					
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL					
0112	FINANCIAL AND FISCAL AFFAIRS					
011209	DOMESTIC DEBT MANAGEMENT - BLOCKED					
QA7291	PERMANENT DOMESTIC DEBT TO FEDERAL (Charged) GOVERNMENT (CHARGED)					
A10	TOTAL PRINCIPAL REPAYMENTS OF LOANS			<u>8,652,074,000</u>	<u>8,745,976,000</u>	<u>9,522,864,000</u>
A101	TOTAL PRINCIPAL REPAYMENT-DOMESTIC			<u>81,727,000</u>	<u>81,727,000</u>	<u>56,643,000</u>
A10102	To Federal Government			81,727,000	81,727,000	56,643,000
002	RE-Payment of Principal Foreign Debt (F.E.L.)			81,727,000	81,727,000	56,643,000
A102	TOTAL PRINCIPAL REPAYMENT-FOREIGN			<u>8,570,347,000</u>	<u>8,664,249,000</u>	<u>9,466,221,000</u>
A10202	To federal government			8,570,347,000	8,664,249,000	9,466,221,000
002	Repayment of Foreign Exchange Loan (F.E.L)			8,570,347,000	8,664,249,000	9,466,221,000
PERMANENT DOMESTIC DEBT TO FEDERAL (Charged) GOVERNMENT (CHARGED)				8,652,074,000	8,745,976,000	9,522,864,000