

**Volume-II Estimates of Receipts 2024-25**

**Finance Department**

**Government of Balochistan**

<u>DEPARTMENTS</u>	<u>B.E 2023-24</u>	<u>R.E 2023-24</u>	<u>B.E 2024-2025</u>
BC1300F-State Trading	11,040,000,000.00	6,521,096,070.00	9,705,628,800.00
BC21001-SERVICES AND GENERAL ADMINISTRATION	173,167,600.00	106,189,394.00	206,065,000.00
BC21002-EXCISE TAXATION AND ANTI NARCOTICS	1,682,722,733.00	1,778,433,360.00	1,742,772,000.00
BC21003-STAMPS	50,000.00	47,200.00	48,000.00
BC21006 - PENSION	322,504,929.88		309,800,000.00
BC21007-ADMINISTRATION OF JUSTICE (VOTED)	148,431,486.84	75,644,070.00	108,028,000.00
BC21008-BALUCHISTAN POLICE	460,776,400.00	268,169,547.00	455,290,000.00
BC21009-BALUCHISTAN LEVIES	35,149,800.00	31,391,991.00	39,505,000.00
BC21010 - JAILS & DETENTION PLACES	13,100,140.00	15,829,857.00	13,815,000.00
BC21011-CIVIL DEFENCE	318,500.00	81,430.00	250,000.00
BC21013-CWPP&H DEPARTMENT	74,881,444.00	75,361,534.00	75,704,744.00
BC21014-PUBLIC HEALTH ENGINEERING	60,391,724.35	15,102,215.00	49,880,000.00
BC21016-COLLGES HIGHER & EDU: TECH: EDUCATION	37,337,228.79	36,222,707.00	39,107,000.00
BC21017-ARCHAEOLOGY, MUSEUMS & LIBRARIES	2,901,710.00	1,397,024.00	3,990,000.00
BC21018-HEALTH DEPARTMENT	205,096,748.67	149,522,797.00	205,190,000.00
BC21019-POPULATION WELFARE	4,670,000.00	864,803.00	4,600,000.00
BC21020-Labour & Manpower Deptt	55,043,080.00	13,263,611.00	55,082,080.00
BC21021-SPORTS RECREATION & YOUTH AFFAIRS	8,329,234.00	625,851.00	8,524,234.00
BC21022-SOCIAL SECURITY & SOCIAL WELFARE	4,604,200.00	6,295,314.00	5,725,000.00
BC21024-RELIGIOUS AFFAIRS DEPARTMENT	3,200,000.00	1,470,463.00	1,405,000.00
BC21025-FOOD	1,429,500.00	1,274,908.00	1,491,000.00
BC21026-AGRICULTURE	603,615,837.12	148,180,052.00	635,552,385.90
BC21027-LAND REVENUE	184,000.00	1,762,776.00	184,000.00
BC21028 - LIVE STOCK & DAIRY DEVELEPMENT	190,695,441.00	52,849,513.00	185,418,600.00
BC21029-FOREST AND WILDLIFE	280,098,500.00	129,903,935.00	270,430,000.00
BC21030-FISHERIES	113,336,200.00	35,600,323.00	101,094,000.00
BC21031-COOPERATIVES	407,850.00	59,474.00	402,000.00
BC21032-Irrigation Depttment	182,299,500.00	108,983,209.00	173,980,000.00
BC21033-LOCAL GOVT. & RURAL DEVELOPMENT	10,997,200.00	33,942,161.00	11,521,000.00
BC21034-INDUSTRIES	80,728,750.00	63,894,049.00	86,898,000.00
BC21035-STATIONERY & PRINTING	173,981,972.00	17,531,654.00	166,360,000.00
BC21036 - MINERAL RESOURCES & SCIENTIFIC DEPARTMENT	9,943,425,736.25	7,892,965,669.00	10,117,975,000.00
BC21038-PROSECUTION DEPARTMENT	3,264,400.00	269,131.00	1,010,000.00
BC21039-Transport Department	1,141,432,650.00	181,275,140.00	1,329,289,000.00
BC21041-SCHOOL EDUCATION DEPARTMENT	206,493,215.47	176,630,994.72	216,566,500.00
BC21042-SPECIALIZED HEALTH CARE & MED: EDU: DEPT	109,002,266.71	113,782,244.00	126,199,000.00
BC21043-CULTURE SERVICES	13,442,000.00	7,528,800.00	13,070,000.00
BC21044-LAW & PARLIAMENTARY AFFAIRS	1,147,000.00	199,975.00	1,146,000.00
BC21046-WOMEN DEVELOPMENT DEPARTMENT	891,000.00	89,815.00	943,000.00
BC21047-BALUCHISTAN CONSTABULARY	32,329,621.00	49,703,827.00	37,055,000.00
BC21049-ENERGY DEPARTMENT	56,653,223,000.00	11,447,517.00	58,620,400,000.00
BC21050-INFORMATION TECHNOLOGY DEPARTMENT	1,307,000.00	4,946,766.00	1,443,000.00
BC21051-ENVIRONMENT CONTROL DEPARTMENT	72,667,000.00	64,382,859.00	97,701,000.00
BC21052-PROVINCIAL OMBUDSMAN	1,991,400.00	452,000.00	2,235,000.00
BC21053-CHIEF MINISTER` SECRETARIAT	740,000.00	1,069,470.00	985,000.00
BC21054-HOME AND TRIBAL AFFAIRS	69,196,800.00	639,242,112.00	55,051,000.00
BC21055 - Board of Revenue	3,293,374,539.51	1,302,766,547.00	3,338,812,000.00
BC21056-Finance Department	45,045,244,586.00	31,143,023,457.00	97,220,610,254.00
BC21056-Finance Department (FDG+FPA Component)	558,374,785,000.00	582,608,946,000.00	755,530,954,000.00
BC21057-URBAN PLANNING & DEVELOPMENT DEPARTMENT	7,680,000.00	2,447,279.00	5,950,000.00
BC21058-PLANNING & DEVELOPMENT DEPARTMENT	20,008,113.27	6,341,636.00	19,621,000.00
BC21059-INFORMATION DEPARTMENT	828,000.00	12,663,872.00	848,000.00
BC21060-INTER PROVINCIAL COORDINATION DEPARTMENT	90,000.00		80,000.00
BC21061-CHIEF MINISTER'S INSPECTION TEAM	681,000.00	725,392.00	826,000.00
BC21064-MINORITIES AFFAIRS DEPARTMENT	178,000.00	184,470.00	272,000.00
BC21099-Miscellaneous	10,455,369,000.00		14,198,084,000.00
BC24062-GOVERNOR'S SECRETARIAT (CHARGED)	585,000.00	174,118.00	302,000.00
BC24063-PROVINCIAL ASSEMBLY (CHARGED)	840,000.00	5,671,887.00	890,000.00
<b>Grand Total</b>	<b>701,420,668,037.86</b>	<b>633,917,922,269.72</b>	<b>955,602,058,597.90</b>