

**BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta		3,678,157,810	4,636,744,330		5,908,782,221	5,908,782,221
TOTAL		3,678,157,810	4,636,744,330		5,908,782,221	5,908,782,221

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	Rs	
Charged:		5,908,782,221
Voted:		0
Total:		5,908,782,221

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011209 DOMESTIC DEBT MANAGEMENT - BLOCKED (CHARGED)	3,678,157,810	4,636,744,330	5,908,782,221
TOTAL	3,678,157,810	4,636,744,330	5,908,782,221

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7359	DEBT SERVICING (Charged)	2,680,307,700	3,263,009,330	3,224,048,221
QA7360	PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)	997,850,110	1,373,735,000	2,684,734,000
TOTAL		3,678,157,810	4,636,744,330	5,908,782,221

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DEBT SERVICING & OTHER OBLIGATIONS

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A07	TOTAL INTEREST PAYMENT	<u>3,678,157,810</u>	<u>4,636,744,330</u>	<u>5,908,782,221</u>
A071	INTEREST-DOMESTIC	<u>2,844,674,700</u>	<u>3,427,376,330</u>	<u>4,487,650,221</u>
A07101	To Federal Govt.	164,367,000	164,367,000	1,263,602,000
A07122	To Provincial Govt.	2,680,307,700	3,263,009,330	3,224,048,221
A072	INTEREST-FORIEGN	<u>833,483,110</u>	<u>1,209,368,000</u>	<u>1,421,132,000</u>
A07201	To Federal Govt.	833,483,110	1,209,368,000	1,421,132,000
NET TOTAL		3,678,157,810	4,636,744,330	5,908,782,221

BC2400A (--)
DEBT SERVICING & OTHER OBLIGATIONS

011209 DOMESTIC DEBT MANAGEMENT - BLOCKED

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011209	DOMESTIC DEBT MANAGEMENT - BLOCKED				
QA7359	DEBT SERVICING (Charged)				
A07	TOTAL INTEREST PAYMENT		<u>2,680,307,700</u>	<u>3,263,009,330</u>	<u>3,224,048,221</u>
A071	TOTAL INTEREST-DOMESTIC		<u>2,680,307,700</u>	<u>3,263,009,330</u>	<u>3,224,048,221</u>
A07122	To Provincial Govt.		2,680,307,700	3,263,009,330	3,224,048,221
	DEBT SERVICING (Charged)		2,680,307,700	3,263,009,330	3,224,048,221

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011209 DOMESTIC DEBT MANAGEMENT - BLOCKED

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011209	DOMESTIC DEBT MANAGEMENT - BLOCKED				
QA7360	PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)				
A07	TOTAL INTEREST PAYMENT		<u>997,850,110</u>	<u>1,373,735,000</u>	<u>2,684,734,000</u>
A071	TOTAL INTEREST-DOMESTIC		<u>164,367,000</u>	<u>164,367,000</u>	<u>1,263,602,000</u>
A07101	To Federal Govt.		164,367,000	164,367,000	1,263,602,000
A072	TOTAL INTEREST-FORIEGN		<u>833,483,110</u>	<u>1,209,368,000</u>	<u>1,421,132,000</u>
A07201	To Federal Govt.		833,483,110	1,209,368,000	1,421,132,000
PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)			997,850,110	1,373,735,000	2,684,734,000