

**BC21099 (99)
MISCELLANEOUS
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta		22,978,000,000		278,478,900		278,478,900
TOTAL		22,978,000,000		278,478,900		278,478,900

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	Rs
Charged:	<u>0</u>
Voted:	<u>278,478,900</u>
Total:	<u>278,478,900</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
011204 ADMINISTRATION OF FINANCIAL AFFAIRS	22,978,000,000		278,478,900
TOTAL	22,978,000,000		278,478,900

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7819	MISCELLANEOUS EXPENDITURE	22,978,000,000		278,478,900
TOTAL		22,978,000,000		278,478,900

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>22,978,000,000</u>		<u>278,478,900</u>
A011	PAY	<u>22,978,000,000</u>		<u>278,478,900</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>22,978,000,000</u>		<u>278,478,900</u>
A01170	Others	22,978,000,000		278,478,900
NET TOTAL		22,978,000,000		278,478,900

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011204 ADMINISTRATION OF FINANCIAL AFFAIRS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112	FINANCIAL AND FISCAL AFFAIRS				
011204	ADMINISTRATION OF FINANCIAL AFFAIRS				
QA7819	MISCELLANEOUS EXPENDITURE				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>22,978,000,000</u>		<u>278,478,900</u>
A011	TOTAL PAY		<u>22,978,000,000</u>		<u>278,478,900</u>
A011-2	TOTAL PAY OF OTHER STAFF		<u>22,978,000,000</u>		<u>278,478,900</u>
A01170	Others		22,978,000,000		278,478,900
	MISCELLANEOUS EXPENDITURE		22,978,000,000		278,478,900