

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Quetta	87	351,088,000	406,257,700	391,370,820	112,481,900	503,852,720
<b>TOTAL</b>	<b>87</b>	<b>351,088,000</b>	<b>406,257,700</b>	<b>391,370,820</b>	<b>112,481,900</b>	<b>503,852,720</b>

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

	<b>Rs</b>
<b>Charged:</b>	<u>0</u>
<b>Voted:</b>	<u>503,852,720</u>
<b>Total:</b>	<u>503,852,720</u>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011104 ADMINISTRATIVE INSPECTION	351,088,000	406,257,700	503,852,720
<b>TOTAL</b>	<b>351,088,000</b>	<b>406,257,700</b>	<b>503,852,720</b>

---

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7013	CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)	351,088,000	406,257,700	503,852,720
<b>TOTAL</b>		<b>351,088,000</b>	<b>406,257,700</b>	<b>503,852,720</b>

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>	<b><u>239,895,000</u></b>	<b><u>257,215,100</u></b>	<b><u>391,370,820</u></b>
<b>A011</b>	<b>PAY</b>	<b><u>123,367,400</u></b>	<b><u>75,632,500</u></b>	<b><u>183,934,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>	<b><u>60,960,800</u></b>	<b><u>63,063,900</u></b>	<b><u>67,432,160</u></b>
A01101	Basic Pay Of Officer	58,337,000	60,907,000	64,808,160
A01102	Personal pay	1,275,000	1,360,100	1,275,000
A01103	Special pay	1,063,000	613,000	1,063,000
A01105	Qualification Pay	285,800	183,800	286,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>	<b><u>62,406,600</u></b>	<b><u>12,568,600</u></b>	<b><u>116,501,960</u></b>
A01151	Basic Pay of Other Staff	10,221,000	9,715,300	16,036,460
A01152	Personal pay	16,000	42,600	16,800
A01153	Special pay	9,600	7,200	10,100
A01156	Pay of contract staff	2,160,000	2,803,500	2,160,000
A01170	Others	50,000,000		98,278,600
<b>A012</b>	<b>ALLOWANCES</b>	<b><u>116,527,600</u></b>	<b><u>181,582,600</u></b>	<b><u>207,436,700</u></b>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>	<b><u>111,718,600</u></b>	<b><u>176,126,400</u></b>	<b><u>202,627,700</u></b>
A01201	Senior post Allowance	223,000	232,300	245,300
A01202	House Rent Allowance	482,000	247,000	530,200
A01203	Conveyance Allowance	1,860,000	2,002,900	1,860,000
A01206	Local Compensatory Allowance	48,000		48,000
A01207	Washing Allowance	27,000	24,400	27,000
A01208	Dress Allowance	16,000	16,800	16,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	30,912,000	5,953,700	30,912,000
A0120Q	Fixed Daily Allowance	88,200	59,000	88,200
A01211	Hill Allowance	80,000	69,100	80,000
A01212	Telecommunication allowance	824,000	997,700	824,000
A01216	Qualification allowance	88,500	49,100	88,500
A01217	Medical Allowance	2,108,000	1,996,700	2,108,000
A0121B	Health Professional Allowance		129,000	
A01222	Hardship allowance	10,000		10,000
A01224	Entertainment allowance	1,000,000	121,000	1,000,000
A01228	Orderly allowance	3,062,500	4,426,300	3,062,500
A01229	Special compensation allowance		10,500	
A01235	Secretariat allowance	2,636,400	2,399,700	1,840,600
A01237	Design allowance	24,000		24,000
A01239	Special Allowance	30,335,000	89,283,000	87,140,000
A0123K	Superior Executive Allowance	6,712,000	7,269,200	8,054,400

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A01240	Utility Allowance for Gas	3,763,000	3,786,000	3,763,000
A01241	Utility Allowance for Electricity	3,763,000	3,767,100	3,763,000
A0124C	Disparity Reduction Allowance		33,600	
A0124R	Adhoc Relief 2022	6,648,000	6,759,600	6,648,000
A0124X	Adhoc Relief Allowance 2023		22,018,400	23,951,900
A01259	Fuel Allowance	17,000		17,000
A01265	Cash Handling Allowance	1,000		1,000
A01270	Other	16,990,000	24,474,300	26,525,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>	<b><u>4,809,000</u></b>	<b><u>5,456,200</u></b>	<b><u>4,809,000</u></b>
A01271	Overtime allowance	149,000	149,000	149,000
A01274	Medical charges	2,500,000	2,584,700	2,500,000
A01277	Contingent paid staff	2,160,000	2,160,000	2,160,000
A01293	Diet Charges		562,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<b><u>17,418,000</u></b>	<b><u>31,958,200</u></b>	<b><u>24,815,900</u></b>
<b>A032</b>	<b>COMMUNICATIONS</b>	<b><u>1,353,000</u></b>	<b><u>1,353,000</u></b>	<b><u>1,353,000</u></b>
A03201	Postage and Telegraph	33,000	33,000	33,000
A03202	Telephone and trunk call	1,320,000	1,320,000	1,320,000
<b>A033</b>	<b>UTILITIES</b>		<b><u>19,200</u></b>	<b><u>19,200</u></b>
A03304	Hot and cold weather charges		19,200	19,200
<b>A036</b>	<b>MOTOR VEHICLES</b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03603	Registration	220,000	220,000	220,000
<b>A038</b>	<b>TRAVEL &amp; TRANSPORTATION</b>	<b><u>12,696,000</u></b>	<b><u>27,017,000</u></b>	<b><u>19,080,000</u></b>
A03801	Training - domestic		485,000	
A03805	Travelling Allowance	3,696,000	5,032,000	4,380,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	9,000,000	21,500,000	14,700,000
<b>A039</b>	<b>GENERAL</b>	<b><u>3,149,000</u></b>	<b><u>3,349,000</u></b>	<b><u>4,143,700</u></b>
A03901	Stationery	1,549,000	1,549,000	2,013,700
A03902	Printing & Publication	60,000	60,000	66,000
A03905	Newspapers Periodicals & Books	180,000	180,000	200,000
A03906	Uniforms and protective clothing	240,000	240,000	264,000

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>				
<b>OBJECT</b>				
A03970	Others	120,000	320,000	600,000
A03983	Expenditure Tracking/ Monitoring	1,000,000	1,000,000	1,000,000
<b>A06</b>	<b>TOTAL TRANSFERS</b>	<b><u>1,000,000</u></b>	<b><u>23,609,400</u></b>	<b><u>1,400,000</u></b>
<b>A061</b>	<b>SCHOLARSHIP</b>		<b><u>22,609,400</u></b>	
A06103	Cash Awards		22,609,400	
<b>A063</b>	<b>ENTERTAINMENT &amp; GIFTS</b>	<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>	<b><u>1,400,000</u></b>
A06301	Entertainments & Gifts	1,000,000	1,000,000	1,400,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<b><u>89,120,000</u></b>	<b><u>89,120,000</u></b>	<b><u>80,160,000</u></b>
<b>A092</b>	<b>COMPUTER EQUIPMENT</b>	<b><u>15,000,000</u></b>	<b><u>15,000,000</u></b>	<b><u>8,400,000</u></b>
A09203	I.T. Equipment	15,000,000	15,000,000	8,400,000
<b>A095</b>	<b>PURCHASE OF TRANSPORT</b>	<b><u>69,360,000</u></b>	<b><u>69,360,000</u></b>	<b><u>69,360,000</u></b>
A09501	Transport	69,360,000	69,360,000	69,360,000
<b>A096</b>	<b>PURCHASE OF PLANT &amp; MACHINERY</b>	<b><u>900,000</u></b>	<b><u>900,000</u></b>	
A09601	Plant and Machinery	900,000	900,000	
<b>A097</b>	<b>PURCHASE FURNITURE &amp; FIXTURE</b>	<b><u>3,860,000</u></b>	<b><u>3,860,000</u></b>	<b><u>2,400,000</u></b>
A09701	Furniture and Fixtures	3,860,000	3,860,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>	<b><u>3,655,000</u></b>	<b><u>4,355,000</u></b>	<b><u>6,106,000</u></b>
<b>A130</b>	<b>TRANSPORT</b>	<b><u>3,025,000</u></b>	<b><u>3,725,000</u></b>	<b><u>4,630,000</u></b>
A13001	Transport	3,025,000	3,725,000	4,630,000
<b>A131</b>	<b>MACHINERY AND EQUIPMENT</b>	<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>676,000</u></b>
A13101	Machinery & Equipment	480,000	480,000	676,000
<b>A132</b>	<b>FURNITURE AND FIXTURE</b>	<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>800,000</u></b>
A13201	Furniture & Fixture	150,000	150,000	800,000

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY OBJECT</b>			
<b>NET TOTAL</b>	<b>351,088,000</b>	<b>406,257,700</b>	<b>503,852,720</b>

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**  
**SUMMARY OF SCALES FOR 2024-2025**

<b>Pay SCALE</b>	<b>Permanent POSTS</b>	<b>Fresh POSTS</b>	<b>Continued POSTS</b>	<b>Total POSTS</b>	<b>Basic PAY</b>
01	17			17	
02	1			1	
04	15			15	
11	6			6	
12	5			5	
14	4			4	
15	2			2	
16	11			11	
17	16			16	
18	1			1	
20	8			8	
21	1			1	
<b>TOTAL</b>	<b>87</b>			<b>87</b>	

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>						
<b>QA7013</b>	<b>CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>						
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>				<b><u>239,895,000</u></b>	<b><u>257,215,100</u></b>	<b><u>391,370,820</u></b>
<b>A011</b>	<b>TOTAL PAY</b>				<b><u>123,367,400</u></b>	<b><u>75,632,500</u></b>	<b><u>183,934,120</u></b>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>				<b><u>60,960,800</u></b>	<b><u>63,063,900</u></b>	<b><u>67,432,160</u></b>
A01101	Total Basic Pay Of Officer				<u>58,337,000</u>	<u>60,907,000</u>	<u>64,808,160</u>
C022	Chairman	(BPS-21)	1	1			
M054	Member	(BPS-20)	7	7			
M168	Member (Technical)	(BPS-20)	1	1			
A022	Additional Secretary	(BPS-19)	1				
D060	Deputy Secretary	(BPS-18)	2	1			
P066	Private Secretary	(BPS-17)	9	11			
S026	Section Officer	(BPS-17)	3	3			
S187	Superintendent	(BPS-17)	2	2			
A055	Assistant	(BPS-16)	2	2			
A422	Assistant Private Secretary	(BPS-16)	8	8			
A01102	Personal pay				1,275,000	1,360,100	1,275,000
A01103	Special pay				1,063,000	613,000	1,063,000
A01105	Qualification Pay				285,800	183,800	286,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>				<b><u>62,406,600</u></b>	<b><u>12,568,600</u></b>	<b><u>116,501,960</u></b>
A01151	Total Basic Pay of Other Staff				<u>10,221,000</u>	<u>9,715,300</u>	<u>16,036,460</u>
D135	Draftsman	(BPS-16)	1	1			
C004	Cameraman	(BPS-15)	2	2			
A007	Accountant	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	2	1			

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>						
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>						
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>						
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>						
<b>QA7013</b>	<b>CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>						
A269	Assistant Computer Operator	(BPS-12)	5	5			
J014	Junior Clerk	(BPS-11)	6	6			
D143	Driver	(BPS-04)	15	15			
D003	Daftari	(BPS-02)	1	1			
N003	Naib Qasid	(BPS-01)	17	17			
A01152	Personal pay				16,000	42,600	16,800
A01153	Special pay				9,600	7,200	10,100
A01156	Total Pay of contract staff				<u>2,160,000</u>	<u>2,803,500</u>	<u>2,160,000</u>
A01170	Others				50,000,000		98,278,600
005	Lump sum Provision for Pay & Allowances				50,000,000		98,278,600
<b>A012</b>	<b>TOTAL ALLOWANCES</b>				<u>116,527,600</u>	<u>181,582,600</u>	<u>207,436,700</u>
<b>A012-1</b>	<b>TOTAL REGULAR ALLOWANCES</b>				<u>111,718,600</u>	<u>176,126,400</u>	<u>202,627,700</u>
A01201	Senior post Allowance				223,000	232,300	245,300
A01202	House Rent Allowance				482,000	247,000	530,200
A01203	Conveyance Allowance				1,860,000	2,002,900	1,860,000
A01206	Local Compensatory Allowance				48,000		48,000
A01207	Washing Allowance				27,000	24,400	27,000
A01208	Dress Allowance				16,000	16,800	16,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				30,912,000	5,953,700	30,912,000
A0120Q	Fixed Daily Allowance				88,200	59,000	88,200
A01211	Hill Allowance				80,000	69,100	80,000
A01212	Telecommunication allowance				824,000	997,700	824,000
A01216	Qualification allowance				88,500	49,100	88,500
A01217	Medical Allowance				2,108,000	1,996,700	2,108,000
A0121B	Health Professional Allowance					129,000	
A01222	Hardship allowance				10,000		10,000
A01224	Entertainment allowance				1,000,000	121,000	1,000,000
A01228	Orderly allowance				3,062,500	4,426,300	3,062,500
A01229	Special compensation allowance					10,500	

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>QA7013</b>	<b>CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>				
A01235	Secretariat allowance		2,636,400	2,399,700	1,840,600
A01237	Design allowance		24,000		24,000
A01239	Special Allowance		30,335,000	89,283,000	87,140,000
A0123K	Superior Executive Allowance		6,712,000	7,269,200	8,054,400
A01240	Utility Allowance for Gas		3,763,000	3,786,000	3,763,000
A01241	Utility Allowance for Electricity		3,763,000	3,767,100	3,763,000
A0124C	Disparity Reduction Allowance			33,600	
A0124R	Adhoc Relief 2022		6,648,000	6,759,600	6,648,000
A0124X	Adhoc Relief Allowance 2023			22,018,400	23,951,900
A01259	Fuel Allowance		17,000		17,000
A01265	Cash Handling Allowance		1,000		1,000
A01270	Other		16,990,000	24,474,300	26,525,100
033	Others House Requisition Allowance		16,990,000	24,474,300	26,525,100
<b>A012-2</b>	<b>TOTAL OTHER ALLOWANCES(EXCLUDING TA)</b>		<b><u>4,809,000</u></b>	<b><u>5,456,200</u></b>	<b><u>4,809,000</u></b>
A01271	Overtime allowance		149,000	149,000	149,000
A01274	Medical charges		2,500,000	2,584,700	2,500,000
A01277	Contingent paid staff		2,160,000	2,160,000	2,160,000
A01293	Diet Charges			562,500	
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<b><u>17,418,000</u></b>	<b><u>31,958,200</u></b>	<b><u>24,815,900</u></b>
<b>A032</b>	<b>TOTAL COMMUNICATIONS</b>		<b><u>1,353,000</u></b>	<b><u>1,353,000</u></b>	<b><u>1,353,000</u></b>
A03201	Postage and Telegraph		33,000	33,000	33,000
A03202	Telephone and trunk call		1,320,000	1,320,000	1,320,000
<b>A033</b>	<b>TOTAL UTILITIES</b>			<b><u>19,200</u></b>	<b><u>19,200</u></b>
A03304	Hot and cold weather charges			19,200	19,200
<b>A036</b>	<b>TOTAL MOTOR VEHICLES</b>		<b><u>220,000</u></b>	<b><u>220,000</u></b>	<b><u>220,000</u></b>
A03603	Registration		220,000	220,000	220,000

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>					
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>					
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>					
<b>011104 ADMINISTRATIVE INSPECTION</b>					
<b>QA7013 CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>					
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<u>12,696,000</u>	<u>27,017,000</u>	<u>19,080,000</u>
A03801 Training - domestic				485,000	
A03805 Travelling Allowance			3,696,000	5,032,000	4,380,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			9,000,000	21,500,000	14,700,000
<b>A039 TOTAL GENERAL</b>			<u>3,149,000</u>	<u>3,349,000</u>	<u>4,143,700</u>
A03901 Stationery			1,549,000	1,549,000	2,013,700
A03902 Printing & Publication			60,000	60,000	66,000
A03905 Newspapers Periodicals & Books			180,000	180,000	200,000
A03906 Uniforms and protective clothing			240,000	240,000	264,000
A03970 Others			120,000	320,000	600,000
003 Others			120,000		600,000
A03983 Expenditure Tracking/ Monitoring			1,000,000	1,000,000	1,000,000
<b>A06 TOTAL TRANSFERS</b>			<u>1,000,000</u>	<u>23,609,400</u>	<u>1,400,000</u>
<b>A061 TOTAL SCHOLARSHIP</b>				<u>22,609,400</u>	
A06103 Cash Awards				22,609,400	
<b>A063 TOTAL ENTERTAINMENT &amp; GIFTS</b>			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,400,000</u>
A06301 Entertainments & Gifts			1,000,000	1,000,000	1,400,000
<b>A09 TOTAL PHYSICAL ASSETS</b>			<u>89,120,000</u>	<u>89,120,000</u>	<u>80,160,000</u>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>			<u>15,000,000</u>	<u>15,000,000</u>	<u>8,400,000</u>
A09203 I.T. Equipment			15,000,000	15,000,000	8,400,000
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>			<u>69,360,000</u>	<u>69,360,000</u>	<u>69,360,000</u>

**BC21061 (61)**  
**CHIEF MINISTER'S INSPECTION TEAM**

**011104 ADMINISTRATIVE INSPECTION**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111</b>	<b>EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011104</b>	<b>ADMINISTRATIVE INSPECTION</b>				
<b>QA7013</b>	<b>CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>				
A09501	Transport		69,360,000	69,360,000	69,360,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>900,000</u></b>	<b><u>900,000</u></b>	
A09601	Plant and Machinery		900,000	900,000	
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,860,000</u></b>	<b><u>3,860,000</u></b>	<b><u>2,400,000</u></b>
A09701	Furniture and Fixtures		3,860,000	3,860,000	2,400,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<b><u>3,655,000</u></b>	<b><u>4,355,000</u></b>	<b><u>6,106,000</u></b>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<b><u>3,025,000</u></b>	<b><u>3,725,000</u></b>	<b><u>4,630,000</u></b>
A13001	Transport		3,025,000	3,725,000	4,630,000
<b>A131</b>	<b>TOTAL MACHINERY AND EQUIPMENT</b>		<b><u>480,000</u></b>	<b><u>480,000</u></b>	<b><u>676,000</u></b>
A13101	Machinery & Equipment		480,000	480,000	676,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<b><u>150,000</u></b>	<b><u>150,000</u></b>	<b><u>800,000</u></b>
A13201	Furniture & Fixture		150,000	150,000	800,000
<b>CHIEF MINISTER'S INSPECTION TEAM (OLD DDO QA4025)</b>			<b>351,088,000</b>	<b>406,257,700</b>	<b>503,852,720</b>