1 BC21057 (57) URBAN PLANNING & DEVELOPMENT DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
KN7099	EXECUTIVE ENGINEER (UP&D) RAKHSHAN DIVISION AT KHARAN		14,790,000	14,790,000	
(001-202	4) Creation of New Post and Provision of Funds For		13,470,000	13,470,000	
(002-2024	4) Creation of new posts for Family Recreation park Kharan		1,320,000	1,320,000	
KR7114	EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201)		4,000,000	4,000,000	
(001-202	4) Creation of New Post		4,000,000	4,000,000	
L17066	EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099)		4,900,000	4,900,000	
(001-202	4) Creation Of New Post For		4,900,000	4,900,000	
NB7094	EXECUTIVE ENGINEER (UP&D) NASEERABAD DIVISION (OLD DDO NB4201)		3,450,000	3,450,000	
(001-202	4) Creation of new posts for Executive Engineer UP&D		3,450,000	3,450,000	
QA7365	URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178)	3,500,000	2,550,000	6,050,000	
(001-2024	4) Creation of new posts and Provision of Funds for UP&D	3,500,000	2,550,000	6,050,000	
QA7369	DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)	22,000,000	1,700,000	23,700,000	
(001-2024	4) Creation of Post and Provision of Fund for Urban Planning & Development Department	22,000,000	1,700,000	23,700,000	
QA7377	EXECUTIVE ENGINEER (UP&D) QUETTA DIVISION (OLD DDO QA5198)		3,450,000	3,450,000	

2 BC21057 (57) URBAN PLANNING & DEVELOPMENT DEPARTMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		
NO.	RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of New Post for Urban Planning & Development Department		3,450,000	3,450,000
SI7116 EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)		4,150,000	4,150,000
(001-2024) Creation of New Post For		4,150,000	4,150,000
TB7156 EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)		3,450,000	3,450,000
(001-2024) Creation of New Post		3,450,000	3,450,000
ZB7121 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -		7,650,000	7,650,000
(001-2024) Creation of New Post and Provision of Funds For		7,650,000	7,650,000
Total Schemes: 10 Total SNEs:11 GRAND TOTAL:	25,500,000	50,090,000	75,590,000

Charged:

	Voted: Grand Total:		75,590,000	
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
	RECURRING	RECURRING	TOTAL	
SUMMARY FUNCTIONAL	Rs	Rs	Rs	
015201 PLANNING (Voted)	25,500,000	50,090,000	75,590,000	
Total	25,500,000	50,090,000	75,590,000	

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		41,690,000	41,690,000
A011	TOTAL PAY		28,340,000	28,340,000
A011-1	TOTAL PAY OF OFFICERS		<u> 18,700,000</u>	18,700,000
A01101	Basic Pay Of Officer		18,700,000	18,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>9,640,000</u>	9,640,000
A01151	Basic Pay of Other Staff		9,640,000	9,640,000
A012	TOTAL ALLOWANCES		13,350,000	13,350,000
A01270	Other		13,350,000	13,350,000
A09	TOTAL PHYSICAL ASSETS	25,500,000	8,400,000	33,900,000
A095	TOTAL PURCHASE OF TRANSPORT	20,500,000	<u>8,400,000</u>	28,900,000
A09501	Transport	20,500,000	8,400,000	28,900,000
A097 A09701	TOTAL PURCHASE FURNITURE & FIXTURE Furniture and Fixtures	5,000,000 5,000,000		5,000,000 5,000,000
NET TO	TAL	25,500,000	50,090,000	75,590,000

5 URBAN PLANNING & DEVELOPMENT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	440,000
02	1	300,000
11	9	4,050,000
12	1	700,000
14	7	3,850,000
17	11	18,700,000
(Fixed)	1	300,000
TOTAL:	32	28,340,000

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SE GENERAL SERVICES PLANNING SERVICES PLANNING			Rs	Rs	Rs
KN7099	EXECUTIVE ENGINEER (UI KHARAN	P&D) RAKHSH	AN DIVISION AT			
(001-2024)	Creation of New Post and Prov	ision of Funds I	For			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	TED			9,270,000	9,270,000
A011	TOTAL PAY		10		5,770,000	5,770,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000
A058	Assistant Engineer	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		9		4,070,000	4,070,000
A01151	Basic Pay of Other Staff		<u> </u>		4,070,000	4,070,000
S042	Senior Clerk	(BPS-14)	1		550,000	550,000
A269	Assistant Computer Operator	(BPS-12)	1		700,000	700,000
S192	Surveyor	(BPS-11)	1		400,000	400,000
S167	Sub Engineer	(BPS-11)	2		1,100,000	1,100,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
D135	Draftsman	(BPS-11)	1		400,000	400,000
D003	Daftari	(BPS-02)	1		300,000	300,000
A193	Audit Assistant	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				3,500,000	3,500,000
A012-1	REGULAR ALLOWANCES				3,500,000	3,500,000
A01270	Other				3,500,000	3,500,000
010	Other Regular Allowances				3,500,000	3,500,000

	AMOUNT TO BE SPENT DUI YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE				
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
KN7099	EXECUTIVE ENGINEER (UP&D) RAKHS	SHAN DIVISION AT			
	KHARAN				
(001-2024)	Creation of New Post and Provision of Fund	s For			
Creation of	New Post and Provision of Funds For			13,470,000	13,470,00

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	ONAL-CUM OBJECT FICATION & PARTIO SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC GENERAL SERVIC PLANNING SERVIC PLANNING	ES		Rs	Rs	Rs
KN7099	EXECUTIVE ENGINEER KHARAN	R (UP&D) RAKHSH	AN DIVISION AT			
(002-2024)	Creation of new posts for l Kharan	Family Recreation p	ark			
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			1,320,000	1,320,000
A011	TOTAL PAY		4		1,320,000	1,320,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,320,000	1,320,000
A01151	Basic Pay of Other Sta	aff	4		1,320,000	1,320,000
S167	Sub Engineer	(BPS-11)	1		400,000	400,000
D135	Draftsman	(BPS-11)	1		400,000	400,000
S193	Sweeper	(BPS-01)	1		220,000	220,000
D143	Driver	(Fixed)	1		300,000	300,000
Creation of Kharan	new posts for Family Recre	ation park			1,320,000	1,320,000

015201 P	PLANNING					
				SPENT DURING THE R 2024-2025	HE	
	ONAL-CUM OBJECT	NUMBER				
	FICATION & PARTICULARS	OF	NON		mom . v	
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs	
KN7099	EXECUTIVE ENGINEER (UP&D) RAKHSI KHARAN	HAN DIVISION AT				
(001-2024)	Creation of New Post and Provision of Funds	For				
A09	TOTAL PHYSICAL ASSETS			4,200,000	4,200,000	
A095	TOTAL PURCHASE OF TRANSPORT			4,200,000	4,200,000	
A09501	Transport			4,200,000	4,200,000	
Creation of	f New Post and Provision of Funds For			13,470,000	13,470,000	
EXECUTI KHARAN	VE ENGINEER (UP&D) RAKHSHAN DIVISI	ION AT		14,790,000	14,790,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14790000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON RECURRING OF THE SCHEME **POSTS** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 015 **GENERAL SERVICES** 0152 PLANNING SERVICES **PLANNING** 015201 KR7114 EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT KHUZDAR (OLD DDO KR4201) (001-2024) Creation of New Post A01 TOTAL EMPLOYEES RELATED 4,000,000 4,000,000 EXPENSES. 2.800.000 2.800.000 TOTAL PAY 3 A011 1.700,000 A011-1 TOTAL PAY OF OFFICER 1.700.000 Basic Pay Of Officer 1.700.000 1.700.000 A01101 1,700,000 1,700,000 A058 **Assistant Engineer** 1 (BPS-17) A011-2 TOTAL PAY OF 1,100,000 1,100,000 OTHER STAFF Basic Pay of Other Staff 1.100.000 1.100.000 A01151 Senior Clerk S042 (BPS-14) 550,000 550,000 S167 Sub Engineer 1 550,000 550,000 (BPS-11) A012 TOTAL ALLOWANCES 1,200,000 1,200,000 REGULAR ALLOWANCES 1.200.000 1,200,000 A012-1 A01270 Other 1.200.000 1.200.000

1,200,000

4,000,000

4,000,000

1,200,000

4,000,000

4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025

010

Creation of New Post

KHUZDAR (OLD DDO KR4201)

Other Regular Allowances

EXECUTIVE ENGINEER (UP&D) KALAT DIVISION AT

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ Rs 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 PLANNING SERVICES **PLANNING** 015201 LI7066 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI (OLD DDO LI4099) (001-2024) Creation Of New Post For A01 TOTAL EMPLOYEES RELATED 4,900,000 4,900,000 EXPENSES. 3.400.000 3.400.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 3.400.000 3.400.000 3.400.000 3.400.000 Basic Pay Of Officer A01101 T096 Town Planning 1,700,000 1,700,000 1 (BPS-17) Officer Assistant Engineer A058 (BPS-17) 1,700,000 1,700,000 1.500.000 1.500.000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 1.500.000 1.500.000 1,500,000 A01270 Other 1,500,000 Other Regular Allowances 010 1,500,000 1,500,000 4,900,000 4,900,000 **Creation Of New Post For** 4,900,000 4,900,000 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION AT LORALAI

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

(OLD DDO LI4099)

015201 PLANNING

					O BE SPENT DURING THE YEAR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERV GENERAL SERVICES PLANNING SERVICES PLANNING	/ICE		Rs	Rs	Rs
NB7094	EXECUTIVE ENGINEER (UP&I DDO NB4201)	D) NASEERA	ABAD DIVISION (O	LD		
(001-2024)	Creation of new posts for Executiv	ve Engineer (J P&D			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			3,450,000	3,450,000
A011	TOTAL PAY		2		2,250,000	2,250,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,00
A01101	Basic Pay Of Officer		1		1,700,000	1,700,00
T096	Town Planning (Officer	(BPS-17)	1		1,700,000	1,700,00
A011-2	TOTAL PAY OF OTHER STAFF		1		550,000	550,00
A01151	Basic Pay of Other Staff		1		550,000	550,00
S042	Senior Clerk ((BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES				1,200,000	1,200,000
A012-1	REGULAR ALLOWANCES				1,200,000	1,200,000
A01270	Other				1,200,000	1,200,000
010	Other Regular Allowances				1,200,000	1,200,000
Creation of	new posts for Executive Engineer U	UP&D			3,450,000	3,450,000
EXECUTI DDO NB42	VE ENGINEER (UP&D) NASEERA 01)	ABAD DIVIS	SION (OLD		3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 GENERAL SERVICES 0152 PLANNING SERVICES **PLANNING** 015201 QA7365 URBAN PLANNING & DEVELOPMENT DEPARTMENT (OLD DDO QA5178) (001-2024) Creation of new posts and Provision of Funds for UP&D TOTAL EMPLOYEES RELATED 2.550.000 2.550,000 A01 EXPENSES. 1.700.000 A011 TOTAL PAY 1.700.000 1.700.000 1.700.000 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 1.700.000 1.700.000 1 1,700,000 S187 Superintendent 1,700,000 (BPS-17) A012 TOTAL ALLOWANCES 850,000 850,000 850,000 A012-1 REGULAR ALLOWANCES 850,000 A01270 Other 850.000 850.000 850,000 010 Other Regular Allowances 850,000 3.500.000 3.500.000 TOTAL PHYSICAL ASSETS A09

A095

A09501

TOTAL PURCHASE OF

TRANSPORT

Transport

3.500.000

3,500,000

3,500,000

3,500,000

015201 1	PLANNING				
EUNCT	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
01	GENERAL PUBLIC SERVICE		Rs	Rs	Rs
015	GENERAL SERVICES				
0152	PLANNING SERVICES				
015201	PLANNING				
QA7365	URBAN PLANNING & DEVELOPMENT I	DEPARTMENT (OLD) DDO		
	QA5178)				
(001-2024)	Creation of new posts and Provision of Fund UP&D	s for			
Creation o	f new posts and Provision of Funds for		3,500,000	2,550,000	6,050,000
URBAN P QA5178)	LANNING & DEVELOPMENT DEPARTME	NT (OLD DDO	3,500,000	2,550,000	6,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Non-Recurring) and 2550000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 015 **GENERAL SERVICES** 0152 PLANNING SERVICES **PLANNING** 015201 DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187) QA7369 (001-2024) Creation of Post and Provision of Fund for Urban **Planning & Development Department** A01 TOTAL EMPLOYEES RELATED 1,700,000 1,700,000 EXPENSES. 1.700.000 1.700.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1.700.000 1.700.000 1.700.000 1.700.000 Basic Pay Of Officer A01101 1 1,700,000 1,700,000 P066 Private Secretary (BPS-17) 22,000,000 22,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE OF 17,000,000 17.000.000 A095 TRANSPORT A09501 17,000,000 17,000,000 **Transport** TOTAL PURCHASE FURNITURE 5.000.000 5.000.000 A097 & FIXTURE A09701 Furniture and Fixtures 5,000,000 5,000,000 22,000,000 1,700,000 23,700,000 Creation of Post and Provision of Fund for Urban **Planning & Development Department**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

DIRECTORATE OF WORKS (UP&D) (OLD DDO QA5187)

22,000,000

1,700,000

23,700,000

015201 PLANNING

					TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
01 015 0152 015201	GENERAL PUBLIC SER GENERAL SERVICES PLANNING SERVICES PLANNING	RVICE		Rs	Rs	Rs
QA7377	EXECUTIVE ENGINEER (UP QA5198)	&D) QUETTA	DIVISION (OLD DDG	O		
(001-2024)	Creation of New Post for Urban Development Department	Planning &				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			3,450,000	3,450,000
A011	TOTAL PAY		2		2,250,000	2,250,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000
A058	Assistant Engineer	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		1		550,000	550,000
A01151	Basic Pay of Other Staff		1		550,000	550,000
S042	Senior Clerk	(BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES				1,200,000	1,200,000
A012-1	REGULAR ALLOWANCES				1,200,000	1,200,000
A01270	Other				1,200,000	1,200,000
010	Other Regular Allowances				1,200,000	1,200,000
	New Post for Urban Planning & nt Department				3,450,000	3,450,000
EXECUTIV QA5198)	VE ENGINEER (UP&D) QUETT	A DIVISION (OLD DDO		3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING

				SPENT DURING THE R 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SER GENERAL SERVICES PLANNING SERVICES PLANNING	RVICE		Rs	Rs	Rs
SI7116	EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO SI4201)					
(001-2024)	Creation of New Post For					
A01	TOTAL EMPLOYEES RELATEXPENSES.	TED			4,150,000	4,150,000
A011	TOTAL PAY		3		2,650,000	2,650,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000
A058	Assistant Engineer	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		2		950,000	950,000
A01151	Basic Pay of Other Staff		2		950,000	950,000
S042	Senior Clerk	(BPS-14)	1		550,000	550,000
S167	Sub Engineer	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
Creation of	Creation of New Post For				4,150,000	4,150,000
EXECUTIV SI4201)	EXECUTIVE ENGINEER (UP&D) SIBI DIVISION (OLD DDO S14201)				4,150,000	4,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4150000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING

FUNCTI	ONAL CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	C
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NON RECURRING	RECURRING	TOTAL
01 015 0152 015201	GENERAL PUBLIC SERVIC GENERAL SERVICES PLANNING SERVICES PLANNING	EE	Rs	Rs	Rs
TB7156	EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				
(001-2024)	Creation of New Post				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,450,000	3,450,000
A011	TOTAL PAY	2		2,250,000	2,250,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
A058	Assistant Engineer (BPS	5-17) 1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
S042	Senior Clerk (BPS	5-14) 1		550,000	550,000
A012	TOTAL ALLOWANCES			1,200,000	1,200,000
A012-1	REGULAR ALLOWANCES			1,200,000	1,200,000
A01270	Other			1,200,000	1,200,000
010	Other Regular Allowances			1,200,000	1,200,000
Creation of New Post				3,450,000	3,450,000
EXECUTIVE ENGINEER (UP&D)MEKRAN DIVISION (OLD DDO TB4201)				3,450,000	3,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3450000 /-(Recurring) will be required for the purpose during 2024-2025

015201 PLANNING

U132U1 P	LANNING					
		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
01 015 0152 015201	GENERAL PUBLIC SERVICE GENERAL SERVICES PLANNING SERVICES PLANNING		Rs	Rs	Rs	
ZB7121	EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -					
(001-2024)	Creation of New Post and Provision of Funds l	For				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			3,450,000	3,450,000	
A011	TOTAL PAY	2		2,250,000	2,250,000	
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000	
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000	
A058	Assistant Engineer (BPS-17)	1		1,700,000	1,700,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000	
A01151	Basic Pay of Other Staff	1		550,000	550,000	
S042	Senior Clerk (BPS-14)	1		550,000	550,000	
A012	TOTAL ALLOWANCES			1,200,000	1,200,000	
A012-1	REGULAR ALLOWANCES			1,200,000	1,200,000	
A01270	Other			1,200,000	1,200,000	
010	Other Regular Allowances			1,200,000	1,200,000	
A09	TOTAL PHYSICAL ASSETS			4,200,000	4,200,000	
A095	TOTAL PURCHASE OF TRANSPORT			4,200,000	4,200,000	
A09501	Transport			4,200,000	4,200,000	

015201 F	PLANNING					
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
01	GENERAL PUBLIC SERVICE					
015	GENERAL SERVICES					
0152	PLANNING SERVICES					
015201	PLANNING					
ZB7121	ZB7121 EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -					
(001-2024)	Creation of New Post and Provision of Fund	ls For				
Creation o	f New Post and Provision of Funds For			7,650,000	7,650,000	
EXECUTI	EXECUTIVE ENGINEER (UP&D) ZHOB DIVISION -			7,650,000	7,650,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7650000 /-(Recurring) will be required for the purpose during 2024-2025