## 1 BC21056 (56) FINANCE DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7001 FINANCE DEPARTMENT ADMN SECRETARIAT		2,882,520	2,882,520	
(001-2024) Creation of new posts for office of the Finance Department		2,882,520	2,882,520	
QA7800 FINANCE DEPARTMENT STRENGTH		12,165,960	12,165,960	
(001-2024) Creation of new posts for office of the Finance Department Strength (Computer cell)		12,165,960	12,165,960	
CM7001 DISTRICT ACCOUNT OFFICE CHAMAN		505,260	505,260	
(001-2024) creation of new posts for office of the District Accounts Officer Chaman		505,260	505,260	
DK7001 DISTRICT ACCOUNTS OFFICE DUKI		505,260	505,260	
(001-2024) Creation of new posts for office of the District Accounts Officer Dukki		505,260	505,260	
HB7001 DISTRICT ACCOUNTS OFFICE HUB		505,260	505,260	
(001-2024) Creation of New posts for office of the District Accounts Officer Hub		505,260	505,260	
KI7001 DISTRICT ACCOUNTS OFFICE DHADAR KACHHI BALON AT DHADAR		505,260	505,260	
(001-2024) Creation of new posts for office of District Accounts Office KAchhi at Dhadar		505,260	505,260	
KN7001 DISTRICT ACCOUNTS OFFICE KHARAN (OLD DDO KN4001)		1,860,000	1,860,000	
(001-2024) Creation of new posts for DAO kharan		1,860,000	1,860,000	
KU7001 DISTRICT ACCOUNTS OFFICE KOHLU		505,260	505,260	

## 2 BC21056 (56) FINANCE DEPARTMENT

COHEME COHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) creation of new post for office of the District Accounts officer Kohlu		505,260	505,260	
US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD		505,260	505,260	
(001-2024) creation of new post for office of the District Accounts Officer Usta Muhammad		505,260	505,260	
Total Schemes: 9 Total SNEs: 9 GRAND TOTAL:		19,940,040	19,940,040	

Charged:

Voted:

19,940,040

**Grand Total:** 

19,940,040

**Head of Department:-**

Total

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON

RECURRING RECURRING

19,940,040

**TOTAL** 

19,940,040

		RECURRING	RECURRING	IOIAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
011206	ACCOUNTING SERVICES (Voted)		4,891,560	4,891,560
011204	ADMINISTRATION OF FINANCIAL AFFAIRS (Voted)		15,048,480	15,048,480

#### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 TOTAL EMPLOYEES RELATED EXPENSES. 19,940,040 19,940,040 A011 TOTAL PAY 19,940,040 19,940,040 A011-1 TOTAL PAY OF OFFICERS 15,396,600 15,396,600 A01101 Basic Pay Of Officer 15,396,600 15,396,600 A011-2 TOTAL PAY OF OTHER STAFF 4,543,440 4,543,440 A01151 Basic Pay of Other Staff 4,543,440 4,543,440

**NET TOTAL** 

19,940,040

19,940,040

5
FINANCE DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	660,000
11	1	500,000
12	5	2,123,440
16	6	3,031,560
17	4	3,245,040
(Fixed)	4	1,260,000
(Contract)	6	9,120,000
TOTAL:	29	19,940,040

## 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	AL-CUM OBJECT	A D.C.	NUMBER	NON		
OF THE SCI	ATION & PARTICULA HEME	AKS	OF POSTS	NON RECURRING	RECURRING	TOTAL
0.1		AH CE		Rs	Rs	Rs
	ENERAL PUBLIC SER KECUTIVE & LEGISL		GANS FINANCI	TAT.		
	NANCIAL AND FISCA					
011204 AE	OMINISTRATION OF	FINANCIA	L AFFAIRS			
QA7001 FIN	NANCE DEPARTMENT AD	MN SECRETA	RIAT			
,	eation of new posts for office o	of the Finance				
	OTAL EMPLOYEES RELAT PENSES.	ED			2,882,520	2,882,520
A011 TO	OTAL PAY		<u>6</u>		2,882,520	2,882,520
A011-1 TO	OTAL PAY OF OFFICER		2		1,622,520	1,622,520
A01101 Bas	sic Pay Of Officer		2		1,622,520	1,622,520
S187 Suj	perintendent	(BPS-17)	2		1,622,520	1,622,520
	OTAL PAY OF		<u>4</u>		1,260,000	1,260,000
OT	THER STAFF					
A01151 Bas	sic Pay of Other Staff		4		1,260,000	1,260,000
M053 Me	ehter	(Fixed)	3		900,000	900,000
T056 Tra	ansport Supervisor	(Fixed)	1		360,000	360,000
Creation of new Department	posts for office of the Finance	e			2,882,520	2,882,520
FINANCE DEP	PARTMENT ADMN SECRET	ΓARIAT			2,882,520	2,882,520

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2882520 /-(Recurring) will be required for the purpose during 2024-2025

## 011204 ADMINISTRATION OF FINANCIAL AFFAIRS

				AMOUNT TO BE		
CLASSIF	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011204	GENERAL PUBLIC S EXECUTIVE & LEGI FINANCIAL AND FIS ADMINISTRATION O	SLATIVE OR SCAL AFFAIR	S	Rs [AL	Rs	Rs
QA7800	FINANCE DEPARTMENT	STRENGTH				
(001-2024)	Creation of new posts for off Department Strength (Comp					
A01	TOTAL EMPLOYEES REI	LATED			12,165,960	12,165,960
A011	TOTAL PAY		12		12,165,960	12,165,960
A011-1	TOTAL PAY OF OFFICER		8		10,742,520	10,742,520
A01101	Basic Pay Of Officer		8		10,742,520	10,742,520
A380	Assistant Director (MIS)	(BPS-17)	2		1,622,520	1,622,520
A055	Assistant	(Contract)	2		1,920,000	1,920,000
A775	Assistant Audit Manager (Contract)	(Contract)	1		2,400,000	2,400,000
F058	Fund Manager	(Contract)	1		1,200,000	1,200,000
S038	Senior Auditor	(Contract)	2		3,600,000	3,600,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,423,440	1,423,440
A01151	Basic Pay of Other Staf	f	4		1,423,440	1,423,440
A269	Assistant Computer Operator	(BPS-12)	4		1,423,440	1,423,440
	new posts for office of the Fir t Strength (Computer cell)	nance			12,165,960	12,165,960
FINANCE I	DEPARTMENT STRENGTH				12,165,960	12,165,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12165960 /-(Recurring) will be required for the purpose during 2024-2025

#### 011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 CM7001 DISTRICT ACCOUNT OFFICE CHAMAN (001-2024) creation of new posts for office of the District **Accounts Officer Chaman** A01 TOTAL EMPLOYEES RELATED 505,260 505,260 EXPENSES. 505.260 505.260 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 505.260 505.260 A01101 Basic Pay Of Officer 505.260 505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

(BPS-16)

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505,260

505,260

505,260

505,260

505,260

505,260

C164

Computer Operator

creation of new posts for office of the District

DISTRICT ACCOUNT OFFICE CHAMAN

**Accounts Officer Chaman** 

#### 011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 DK7001 DISTRICT ACCOUNTS OFFICE DUKI (001-2024) Creation of new posts for office of the District Accounts Officer Dukki A01 TOTAL EMPLOYEES RELATED 505,260 505,260 EXPENSES. 505.260 505.260 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 505.260 505.260 A01101 Basic Pay Of Officer 505.260 505,260 C164 Computer Operator 1 505,260 505,260 (BPS-16) 505,260 Creation of new posts for office of the District 505,260 **Accounts Officer Dukki** 505,260 505,260 DISTRICT ACCOUNTS OFFICE DUKI

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

#### 011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 HB7001 DISTRICT ACCOUNTS OFFICE HUB (001-2024) Creation of New posts for office of the District **Accounts Officer Hub** A01 TOTAL EMPLOYEES RELATED 505,260 505,260 EXPENSES. 505.260 505.260 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 505.260 505.260 A01101 Basic Pay Of Officer 505.260 505,260 C164 Computer Operator 1 505,260 505,260 (BPS-16)

505,260

505,260

505,260

505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

Creation of New posts for office of the District

DISTRICT ACCOUNTS OFFICE HUB

**Accounts Officer Hub** 

## 011206 ACCOUNTING SERVICES

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112	GENERAL PUBLIC SERVICE EXECUTIVE & LEGISLATIVE OF FINANCIAL AND FISCAL AFFAIR		Rs	Rs	Rs
011206 KI7001	ACCOUNTING SERVICES  DISTRICT ACCOUNTS OFFICE DHADAR  DHADAR	KACHHI BALON A	AT		
(001-2024)	Creation of new posts for office of District Accounts Office KAchhi at Dhadar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			505,260	505,260
A011	TOTAL PAY	1		505,260	505,260
A011-1	TOTAL PAY OF OFFICER	1		505,260	505,260
A01101	Basic Pay Of Officer	1		505,260	505,260
C164	Computer Operator (BPS-16)	1		505,260	505,260
	new posts for office of District Office KAchhi at Dhadar			505,260	505,260
DISTRICT DHADAR	ACCOUNTS OFFICE DHADAR KACHHI B	ALON AT		505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

## 011206 ACCOUNTING SERVICES

FUNCTIONAL-CUM OBJECT			NUMBER	E		
	FICATION & PARTICUI SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
01 011 0112 011206	GENERAL PUBLIC SE EXECUTIVE & LEGIS FINANCIAL AND FISO ACCOUNTING SERVIO	LATIVE OR AL AFFAIR		Rs	Rs	Rs
			(OZ D DD O ZYYY400			
KN7001	DISTRICT ACCOUNTS OFF	ICE KHARAN	(OLD DDO KN400	1)		
(001-2024)	Creation of new posts for DAO	kharan				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,860,000	1,860,000
A011	TOTAL PAY		5		1,860,000	1,860,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,860,000	1,860,000
A01151	Basic Pay of Other Staff		5		1,860,000	1,860,000
A269	Assistant Computer Operator	(BPS-12)	1		700,000	700,000
J014	Junior Clerk	(BPS-11)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
M016	Mali	(BPS-01)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
Creation of	f new posts for DAO kharan				1,860,000	1,860,000
DISTRICT	ACCOUNTS OFFICE KHARA	N (OLD DDO	KN4001)		1,860,000	1,860,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1860000 /-(Recurring) will be required for the purpose during 2024-2025

011206 ACCOUNTING SERVICES

TOTAL PAY OF OFFICER

Basic Pay Of Officer

Computer Operator

creation of new post for office of the District

DISTRICT ACCOUNTS OFFICE KOHLU

A011-1

A01101

C164

Accounts officer Kohlu

#### AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 KU7001 DISTRICT ACCOUNTS OFFICE KOHLU (001-2024) creation of new post for office of the District Accounts officer Kohlu A01 TOTAL EMPLOYEES RELATED 505,260 505,260 EXPENSES. 505.260 505.260 TOTAL PAY A011

505.260

505.260

505,260

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505.260

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505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

(BPS-16)

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#### 011206 ACCOUNTING SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 01 GENERAL PUBLIC SERVICE 011 **EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL** 0112 FINANCIAL AND FISCAL AFFAIRS **ACCOUNTING SERVICES** 011206 US7001 DISTRICT ACCOUNT OFFICER USTA MOHAMMAD (001-2024) creation of new post for office of the District **Accounts Officer Usta Muhammad** A01 TOTAL EMPLOYEES RELATED 505,260 505,260 EXPENSES. 505.260 505.260 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 505.260 505.260

505.260

505,260

505,260

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505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

(BPS-16)

1

A01101

C164

Basic Pay Of Officer

Computer Operator

DISTRICT ACCOUNT OFFICER USTA MOHAMMAD

creation of new post for office of the District

**Accounts Officer Usta Muhammad**