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BC21055 (55)
BOARD OF REVENUE & ADMINISTRATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KN7019	DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KHARAN		1,700,000	1,700,000
NB7025	COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD DIVISION		1,200,000	1,200,000
QA7223	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)		<u>600,000</u>	<u>600,000</u>
(001-2024)	CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIVISION		600,000	600,000
QA7303	TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)	<u>5,000,000</u>		<u>5,000,000</u>
(001-2024)	PURCHASE OF ASSETS FOR TAX MANAGEMENT BOARD OF REVENUE QUETTA	5,000,000		5,000,000
TB7034	COMMISSIONER MAKRAN DIV AT TURBAT (OLD DDO TB4044)		<u>600,000</u>	<u>600,000</u>
(001-2024)	CREATION OF NEW POSTS FOR COMMISSIONER MAKRAN DIVISION ATTURBAT		600,000	600,000
Total Schemes: 5 Total SNEs:5 GRAND TOTAL:		5,000,000	4,100,000	9,100,000

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BOARD OF REVENUE & ADMINISTRATION

Charged:
Voted: 9,100,000
Grand Total: 9,100,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

011105	DISTRICT ADMINISTRATION (Voted)		1,700,000	1,700,000
011111	DIVISIONAL ADMINISTRATION (Voted)		2,400,000	2,400,000
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	5,000,000		5,000,000

Total

5,000,000

4,100,000

9,100,000

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BOARD OF REVENUE & ADMINISTRATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,100,000</u>	<u>4,100,000</u>
A011	TOTAL PAY		<u>2,610,000</u>	<u>2,610,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,050,000</u>	<u>1,050,000</u>
A01101	Basic Pay Of Officer		1,050,000	1,050,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>1,560,000</u>	<u>1,560,000</u>
A01151	Basic Pay of Other Staff		1,560,000	1,560,000
A012	TOTAL ALLOWANCES		<u>1,490,000</u>	<u>1,490,000</u>
A01270	Other		1,490,000	1,490,000
A09	TOTAL PHYSICAL ASSETS	<u>5,000,000</u>		<u>5,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09201	Hardware	2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,000,000</u>		<u>3,000,000</u>
A09701	Furniture and Fixtures	3,000,000		3,000,000
NET TOTAL		5,000,000	4,100,000	9,100,000

**BOARD OF REVENUE & ADMINISTRATION
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	510,000
09	1	220,000
11	1	230,000
16	3	1,050,000
(Fixed)	2	600,000
TOTAL:	10	2,610,000

BOARD OF REVENUE & ADMINISTRATION

011105 DISTRICT ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011105 DISTRICT ADMINISTRATION				
KN7019 DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)				
(001-2024) CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>960,000</u>	<u>960,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>960,000</u>	<u>960,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>960,000</u>	<u>960,000</u>
K001 Kanungo (BPS-11)	1		230,000	230,000
P012 Patwari (BPS-09)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		170,000	170,000
M016 Mali (BPS-01)	1		170,000	170,000
N003 Naib Qasid (BPS-01)	1		170,000	170,000
A012 TOTAL ALLOWANCES			<u>740,000</u>	<u>740,000</u>
A012-1 REGULAR ALLOWANCES			<u>740,000</u>	<u>740,000</u>
A01270 Other			<u>740,000</u>	<u>740,000</u>
010 Other Regular Allowances			740,000	740,000
CREATION OF NEW POSTS FOR DEPUTY COMMISSIONER KHARAN			1,700,000	1,700,000
DEPUTY COMMISSIONER KHARAN (OLD DDO KN4033)			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
NB7025 COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)				
(001-2024) CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD DIVISION				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A422 Assistant Private (BPS-16) Secretary	2		700,000	700,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
CREATION OF NEW POSTS FOR COMMISSIONER NASEERABAD DIVISION			1,200,000	1,200,000
COMMISSIONER NASEERABAD DIVISION AT DERA MURAD JAMALI (OLD DDO NB4030)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0111	EXECUTIVE AND LEGISLATIVE ORGANS			
011111	DIVISIONAL ADMINISTRATION			
QA7223	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)			
(001-2024)	CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIVISION			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>600,000</u>	<u>600,000</u>
A011	TOTAL PAY	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>350,000</u>	<u>350,000</u>
A422	Assistant Private (BPS-16) Secretary	1	350,000	350,000
A012	TOTAL ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A012-1	REGULAR ALLOWANCES		<u>250,000</u>	<u>250,000</u>
A01270	Other		<u>250,000</u>	<u>250,000</u>
010	Other Regular Allowances		250,000	250,000
	CREATION OF NEW POSTS FOR COMMISSIONER QUETTA DIVISION		600,000	600,000
	COMMISSIONER QUETTA DIV AT QTA (OLD DDO QA4455)		600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

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BOARD OF REVENUE & ADMINISTRATION

011111 DIVISIONAL ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011111 DIVISIONAL ADMINISTRATION				
TB7034 COMMISSIONER MAKRAN DIV AT TURBAT (OLD DDO TB4044)				
(001-2024) CREATION OF NEW POSTS FOR COMMISSIONER MAKRAN DIVISION ATTURBAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C340 Cook (Contingent) (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
CREATION OF NEW POSTS FOR COMMISSIONER MAKRAN DIVISION ATTURBAT			600,000	600,000
COMMISSIONER MAKRAN DIV AT TURBAT (OLD DDO TB4044)			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

BOARD OF REVENUE & ADMINISTRATION

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7303 TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)				
(001-2024) PURCHASE OF ASSETS FOR TAX MANAGEMENT BOARD OF REVENUE QUETTA				
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09201 Hardware		<u>2,000,000</u>		<u>2,000,000</u>
003 Purchase of Computer(s)		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		<u>3,000,000</u>		<u>3,000,000</u>
001 Purchase of Furniture & Fixture		3,000,000		3,000,000
PURCHASE OF ASSETS FOR TAX MANAGEMENT BOARD OF REVENUE QUETTA		5,000,000		5,000,000
TAX MANAGEMENT BOARD OF REVENUE (OLD DDO QA4653)		5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025