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**BC21053 (53)**  
**CHIEF MINISTER` SECRETARIAT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7002</b>	<b>CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)</b>		<u><b>1,200,000</b></u>	<u><b>1,200,000</b></u>
(001-2024)	Creation of new posts for Chief Minister Secretariat		1,200,000	1,200,000
<b>QA7301</b>	<b>MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)</b>		<u><b>5,100,000</b></u>	<u><b>5,100,000</b></u>
(001-2024)	Creation of new posts for MEDIA CELL CHIEF MINISTER'S SECRETARIAT		5,100,000	5,100,000
<b>Total Schemes: 2 Total SNEs:2 GRAND TOTAL:</b>			<b>6,300,000</b>	<b>6,300,000</b>

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**CHIEF MINISTER` SECRETARIAT**

**Charged:**  
**Voted:** 6,300,000  
**Grand Total:** **6,300,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

011103    PROVINCIAL EXECUTIVE (Voted)

6,300,000

6,300,000

**Total**

**6,300,000**

**6,300,000**

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CHIEF MINISTER` SECRETARIAT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,300,000</u>	<u>6,300,000</u>
A011	TOTAL PAY		<u>5,900,000</u>	<u>5,900,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>5,900,000</u>	<u>5,900,000</u>
A01101	Basic Pay Of Officer		5,900,000	5,900,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		400,000	400,000
<b>NET TOTAL</b>			<b>6,300,000</b>	<b>6,300,000</b>

**CHIEF MINISTER` SECRETARIAT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	1	800,000
18	3	3,600,000
20	1	1,500,000
<b>TOTAL:</b>	<b>5</b>	<b>5,900,000</b>

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS,FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7002 CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)				
(001-2024) Creation of new posts for Chief Minister Secretariat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187 Superintendent (BPS-17)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			400,000	400,000
Creation of new posts for Chief Minister Secretariat			<b>1,200,000</b>	<b>1,200,000</b>
CHIEF MINISTER' SECRETARIAT (OLD DDO QA4003)			<b>1,200,000</b>	<b>1,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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CHIEF MINISTER` SECRETARIAT

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>01 GENERAL PUBLIC SERVICE</b>				
<b>011 EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0111 EXECUTIVE AND LEGISLATIVE ORGANS</b>				
<b>011103 PROVINCIAL EXECUTIVE</b>				
QA7301 MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)				
(001-2024) Creation of new posts for MEDIA CELL CHIEF MINISTER'S SECRETARIAT				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,100,000</u>	<u>5,100,000</u>
A011 TOTAL PAY	<u>4</u>		<u>5,100,000</u>	<u>5,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>5,100,000</u>	<u>5,100,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>5,100,000</u>	<u>5,100,000</u>
C383 Consultant for (BPS-20) Information and Media	1		1,500,000	1,500,000
C384 Coordinator Social (BPS-18) Media	1		1,200,000	1,200,000
D572 Deputy Head of (BPS-18) Social Media	1		1,200,000	1,200,000
H093 Head of Social Media (BPS-18)	1		1,200,000	1,200,000
Creation of new posts for MEDIA CELL CHIEF MINISTER'S SECRETARIAT			<b>5,100,000</b>	<b>5,100,000</b>
MEDIA CELL CHIEF MINISTER'S SECRETARIAT (OLD DDO QA4651)			<b>5,100,000</b>	<b>5,100,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5100000 /-(Recurring) will be required for the purpose during 2024-2025