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BC21052 (52)  
PROVINCIAL OMBUDSMAN

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7208</b>	<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>		<u>6,300,000</u>	<u>6,300,000</u>
(001-2024)	Creation of new posts for Regional Mohtasib Office Rakhsan		6,300,000	6,300,000
<b>KR7166</b>	<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>		<u>2,860,000</u>	<u>2,860,000</u>
(001-2024)	Creation of new posts for Mohtasib office, Khuzdar		2,860,000	2,860,000
<b>NB7114</b>	<b>PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)</b>		<u>1,900,000</u>	<u>1,900,000</u>
(0012024)	Creation of Posts for Mohtasib office, Khuzdar		1,900,000	1,900,000
<b>QA7295</b>	<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>	<u>21,000,000</u>	<u>4,600,000</u>	<u>25,600,000</u>
(001-2024)	Creation of posts and Provision of funds for Mohtasab Office Quetta	21,000,000	4,600,000	25,600,000
<b>Total Schemes: 4</b>	<b>Total SNEs:4</b>	<b>GRAND TOTAL:</b>	<b>21,000,000</b>	<b>15,660,000</b>
				<b>36,660,000</b>

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**PROVINCIAL OMBUDSMAN**

<b>Charged:</b>	
<b>Voted:</b>	<b>36,660,000</b>
<b>Grand Total:</b>	<b>36,660,000</b>

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

031101 COURTS/JUSTICE (Voted)

21,000,000

15,660,000

36,660,000

**Total**

**21,000,000**

**15,660,000**

**36,660,000**

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**PROVINCIAL OMBUDSMAN**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>15,660,000</b></u>	<u><b>15,660,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>10,360,000</b></u>	<u><b>10,360,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>5,100,000</b></u>	<u><b>5,100,000</b></u>
A01101	Basic Pay Of Officer		5,100,000	5,100,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>5,260,000</b></u>	<u><b>5,260,000</b></u>
A01151	Basic Pay of Other Staff		5,260,000	5,260,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>5,300,000</b></u>	<u><b>5,300,000</b></u>
A01270	Other		5,300,000	5,300,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>21,000,000</b></u>		<u><b>21,000,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>16,000,000</b></u>		<u><b>16,000,000</b></u>
A09501	Transport	16,000,000		16,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>4,500,000</b></u>		<u><b>4,500,000</b></u>
A09601	Plant and Machinery	4,500,000		4,500,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>500,000</b></u>		<u><b>500,000</b></u>
A09701	Furniture and Fixtures	500,000		500,000
<b>NET TOTAL</b>		<b>21,000,000</b>	<b>15,660,000</b>	<b>36,660,000</b>

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**PROVINCIAL OMBUDSMAN**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	3	900,000
04	1	500,000
11	3	1,300,000
12	3	1,700,000
16	2	600,000
17	3	2,100,000
18	1	1,200,000
19	1	1,200,000
(Fixed)	4	860,000
<b>TOTAL:</b>	<b>21</b>	<b>10,360,000</b>

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KN7208 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>				
<b>(001-2024) Creation of new posts for Regional Mohtasib Office Rakhsan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>6,300,000</u></b>	<b><u>6,300,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>8</u></b>		<b><u>4,300,000</u></b>	<b><u>4,300,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>1,200,000</u></b>	<b><u>1,200,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
D075 Director (BPS-19)	1		1,200,000	1,200,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>7</u></b>		<b><u>3,100,000</u></b>	<b><u>3,100,000</u></b>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>3,100,000</u>	<u>3,100,000</u>
A269 Assistant Computer Operator (BPS-12)	1		800,000	800,000
J014 Junior Clerk (BPS-11)	1		600,000	600,000
D143 Driver (BPS-04)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		300,000	300,000
F006 Farash (BPS-01)	1		300,000	300,000
N003 Naib Qasid (BPS-01)	1		300,000	300,000
S193 Sweeper (Fixed)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>2,000,000</u></b>	<b><u>2,000,000</u></b>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KN7208 REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>				
<b>(001-2024) Creation of new posts for Regional Mohtasib Office Rakhsan</b>				
<b>Creation of new posts for Regional Mohtasib Office Rakhsan</b>			<b>6,300,000</b>	<b>6,300,000</b>
<b>REGIONAL MOHTASIB OFFICE RAKHSHAN AT KHARAN</b>			<b>6,300,000</b>	<b>6,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6300000 /-(Recurring) will be required for the purpose during 2024-2025

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
<b>KR7166 REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>				
<b>(001-2024) Creation of new posts for Mohtasib office, Khuzdar</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>2,860,000</u></b>	<b><u>2,860,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>1,860,000</u></b>	<b><u>1,860,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>700,000</u></b>	<b><u>700,000</u></b>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A085 Assistant Director (BPS-17)	1		700,000	700,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,160,000</u></b>	<b><u>1,160,000</u></b>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,160,000</u>	<u>1,160,000</u>
A269 Assistant Computer Operator (BPS-12)	1		500,000	500,000
J014 Junior Clerk (BPS-11)	1		300,000	300,000
N003 Naib Qasid (Fixed)	1		360,000	360,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
<b>Creation of new posts for Mohtasib office, Khuzdar</b>			<b><u>2,860,000</u></b>	<b><u>2,860,000</u></b>
<b>REGIONAL MOHTASIB OFFICE KHUZDAR (OLD DDO KR4273)</b>			<b><u>2,860,000</u></b>	<b><u>2,860,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2860000 /-(Recurring) will be required for the purpose during 2024-2025

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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
NB7114 PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)				
(0012024) Creation of Posts for Mohtasib office, Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A085 Assistant Director (BPS-17)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>400,000</u>	<u>400,000</u>
A269 Assistant Computer Operator (BPS-12)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of Posts for Mohtasib office, Khuzdar			<b>1,900,000</b>	<b>1,900,000</b>
PROVINCIAL MOHTASIB OFFICER R.O. NASEERABAD (OLD DDO NB4229)			<b>1,900,000</b>	<b>1,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1900000 /-(Recurring) will be required for the purpose during 2024-2025



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PROVINCIAL OMBUDSMAN

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2024) Creation of posts and Provision of funds for Mohtasab Office Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,000</u>	<u>4,600,000</u>
A011 TOTAL PAY	<u>7</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
D026 Deputy Director (BPS-18)	1		1,200,000	1,200,000
A085 Assistant Director (BPS-17)	1		700,000	700,000
C109 Computer Operator (BPS-16)	2		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>600,000</u>	<u>600,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
N003 Naib Qasid (Fixed)	2		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>21,000,000</u>		<u>21,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>16,000,000</u>		<u>16,000,000</u>

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**PROVINCIAL OMBUDSMAN**

**031101 COURTS/JUSTICE**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>03 PUBLIC ORDER AND SAFETY AFFAIRS</b>				
<b>031 LAW COURTS</b>				
<b>0311 LAW COURTS</b>				
<b>031101 COURTS/JUSTICE</b>				
QA7295 PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)				
(001-2024) Creation of posts and Provision of funds for Mohtasab Office Quetta				
A09501 Transport		<u>16,000,000</u>		<u>16,000,000</u>
001 Purchase of Transport		16,000,000		16,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u>4,500,000</u>		<u>4,500,000</u>
A09601 Plant and Machinery		<u>4,500,000</u>		<u>4,500,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
152 Purchase of Solar System		4,000,000		4,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
<b>Creation of posts and Provision of funds for Mohtasab Office Quetta</b>		<b>21,000,000</b>	<b>4,600,000</b>	<b>25,600,000</b>
<b>PROVINCIAL MOHTASIB OFFICE QUETTA (OLD DDO QA4639)</b>		<b>21,000,000</b>	<b>4,600,000</b>	<b>25,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21000000 /-(Non-Recurring) and 4600000 /-(Recurring) will be required for the purpose during 2024-2025