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BC21051 (51)  
ENVIRONMENT CONTROL DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KL7141</b>	<b>DIVISIONAL ENVIRONMENT OFFICE KALAT</b>	<u>7,300,000</u>		<u>7,300,000</u>
(001-2024)	Provision of fund for purchase of Assets	7,300,000		7,300,000
<b>LI7091</b>	<b>ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for Purchase of Assets	1,300,000		1,300,000
<b>NB7136</b>	<b>DIVISIONAL ENVIRONMENT OFFICE NASEERABAD</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for purchase of Assets	1,300,000		1,300,000
<b>QA7615</b>	<b>ENVIRONMENT CONTROL DEPARTMENT ADMN SECRETARIAT</b>		<u>4,000,000</u>	<u>4,000,000</u>
(001-2024)	Creation of new posts for		4,000,000	4,000,000
<b>SI7121</b>	<b>ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for purchase of Assets	1,300,000		1,300,000
<b>TB7108</b>	<b>ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for Purchase of Assets	1,300,000		1,300,000
<b>WS7025</b>	<b>ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for Purchase of Assets	1,300,000		1,300,000
<b>ZB7042</b>	<b>ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)</b>	<u>1,300,000</u>		<u>1,300,000</u>
(001-2024)	Provision of fund for purchase of Assets	1,300,000		1,300,000

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**BC21051 (51)**  
**ENVIRONMENT CONTROL DEPARTMENT**

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 8    Total SNEs:8    GRAND TOTAL:</b>		<b>15,100,000</b>	<b>4,000,000</b>	<b>19,100,000</b>

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## ENVIRONMENT CONTROL DEPARTMENT

Charged:

Voted:

19,100,000

Grand Total:

19,100,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

NON

RECURRING

RECURRING

TOTAL

Rs

Rs

Rs

## SUMMARY

## FUNCTIONAL

055101 ADMINISTRATION (Voted)

15,100,000

4,000,000

19,100,000

**Total****15,100,000****4,000,000****19,100,000**

## ENVIRONMENT CONTROL DEPARTMENT

AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025

	NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

## SUMMARY

## OBJECT

<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
A01101	Basic Pay Of Officer		2,000,000	2,000,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>2,000,000</b></u>	<u><b>2,000,000</b></u>
A01270	Other		2,000,000	2,000,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>15,100,000</b></u>		<u><b>15,100,000</b></u>
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A09501	Transport	6,000,000		6,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>5,600,000</b></u>		<u><b>5,600,000</b></u>
A09601	Plant and Machinery	5,600,000		5,600,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>3,500,000</b></u>		<u><b>3,500,000</b></u>
A09701	Furniture and Fixtures	3,500,000		3,500,000
<b>NET TOTAL</b>		<b>15,100,000</b>	<b>4,000,000</b>	<b>19,100,000</b>

**ENVIRONMENT CONTROL DEPARTMENT  
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	2	2,000,000
<b>TOTAL:</b>	<b>2</b>	<b>2,000,000</b>

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## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
KL7141 DIVISIONAL ENVIRONMENT OFFICE KALAT				
(001-2024) Provision of fund for purchase of Assets				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>7,300,000</u></b>		<b><u>7,300,000</u></b>
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>6,000,000</u></b>		<b><u>6,000,000</u></b>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
006 Purchase of one Suzuki Cultus		4,500,000		4,500,000
264 10 Motor Bikes (Honda CD 70)		1,500,000		1,500,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>800,000</u></b>		<b><u>800,000</u></b>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>500,000</u></b>		<b><u>500,000</u></b>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of fund for purchase of Assets</b>		<b>7,300,000</b>		<b>7,300,000</b>
<b>DIVISIONAL ENVIRONMENT OFFICE KALAT</b>		<b>7,300,000</b>		<b>7,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
055 ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101 ADMINISTRATION				
LI7091 ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)				
(001-2024) Provision of fund for Purchaseof Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
Provision of fund for Purchaseof Assets		<b>1,300,000</b>		<b>1,300,000</b>
ENVIRONMENT OFFICE LORALAI (OLD DDO LI4132)		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
055 ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101 ADMINISTRATION				
NB7136 DIVISIONAL ENVIRONMENT OFFICE NASEERABAD				
(001-2024) Provision of fund for purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
Provision of fund for purchase of Assets		<b>1,300,000</b>		<b>1,300,000</b>
DIVISIONAL ENVIRONMENT OFFICE NASEERABAD		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## ENVIRONMENT CONTROL DEPARTMENT

## 055101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
05 ENVIRONMENT PROTECTION				
055 ADMINISTRATION OF ENVIRONMENT PROTECTION				
0551 ADMINISTRATION OF ENVIRONMENT PROTECTION				
055101 ADMINISTRATION				
QA7615 ENVIRONMENT CONTROL DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
S187 Superintendent (BPS-17)	2		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of new posts for			<b>4,000,000</b>	<b>4,000,000</b>
ENVIRONMENT CONTROL DEPARTMENT ADMN SECRETARIAT			<b>4,000,000</b>	<b>4,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025

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**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
SI7121 ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)				
(001-2024) Provision of fund for purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of fund for purchase of Assets</b>		<b>1,300,000</b>		<b>1,300,000</b>
<b>ENVIRONMENT OFFICE SIBI (OLD DDO SI4208)</b>		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
TB7108 ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)				
(001-2024) Provision of fund for Purchaseof Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of fund for Purchaseof Assets</b>		<b>1,300,000</b>		<b>1,300,000</b>
<b>ENVIRONMENT OFFICE TURBAT (OLD DDO TB4145)</b>		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
WS7025 ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)				
(001-2024) Provision of fund for Purchaseof Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of fund for Purchaseof Assets</b>		<b>1,300,000</b>		<b>1,300,000</b>
<b>ENVIRONMENT OFFICE WASHUK (OLD DDO WS4038)</b>		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**ENVIRONMENT CONTROL DEPARTMENT**

**055101 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>05 ENVIRONMENT PROTECTION</b>				
<b>055 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>0551 ADMINISTRATION OF ENVIRONMENT PROTECTION</b>				
<b>055101 ADMINISTRATION</b>				
ZB7042 ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)				
(001-2024) Provision of fund for purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,300,000</u>		<u>1,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
014 Purchase of Photostate Machine.		500,000		500,000
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of fund for purchase of Assets</b>		<b>1,300,000</b>		<b>1,300,000</b>
<b>ENVIRONMENT OFFICE ZHOB (OLD DDO ZB4065)</b>		<b>1,300,000</b>		<b>1,300,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Non-Recurring) will be required for the purpose during 2024-2025