

1
BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB7017	DISTRICT OFFICER INFORMATION TECHNOLOGY		<u>1,300,000</u>	<u>1,300,000</u>
(002-2024)	creation of posts in District office Information Technology Hub		1,300,000	1,300,000
KI7044	I.T. CENTER DHADAR (OLD DDO KI4066)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	Purchase of durable goods for Information Technology Centre Dhadar	3,000,000		3,000,000
LI7089	BALUCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)	<u>10,500,000</u>	<u>2,400,000</u>	<u>12,900,000</u>
(001-2024)	Purchase of durable goods for Baluchistan Institute of Information & M.Sc (BITMS) Loralai	10,500,000	2,400,000	12,900,000
QA7455	INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT	<u>4,300,000</u>	<u>700,000</u>	<u>5,000,000</u>
(001-2024)	Creation of new posts for Purchase of Durable Goods for Information Technology Department Quetta	4,300,000	700,000	5,000,000
QA7456	INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)	<u>5,600,000</u>	<u>750,000</u>	<u>6,350,000</u>
(001-2024)	Creation of New Post and Provision of funds for Information Technology Training Institute Quetta	5,600,000	750,000	6,350,000
QA7458	DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316)		<u>550,000</u>	<u>550,000</u>

2
BC21050 (50)
INFORMATION TECHNOLOGY DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new post for District Office, Information Technology Quetta		550,000	550,000
QA7459	INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)	<u>6,000,000</u>		<u>6,000,000</u>
(001-2024)	Purchase of durable goods for Information Technology Directorate Quetta	6,000,000		6,000,000
US7015	DISTRICT OFFICER INFORMATION TECHNOLOGY USTA MUHAMMAD		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of New post for District Officer Information Technology Usta Muhammad		1,500,000	1,500,000
Total Schemes: 8 Total SNEs:8 GRAND TOTAL:		29,400,000	7,200,000	36,600,000

3
INFORMATION TECHNOLOGY DEPARTMENT

Charged:
Voted: 36,600,000
Grand Total: **36,600,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

086201	INFORMATION TECHNOLOGY PROMOTION (Voted)	29,400,000	7,200,000	36,600,000
--------	---	------------	-----------	------------

Total

29,400,000

7,200,000

36,600,000

INFORMATION TECHNOLOGY DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

OBJECT

A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,200,000</u>	<u>7,200,000</u>
A011	TOTAL PAY		<u>4,850,000</u>	<u>4,850,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,050,000</u>	<u>4,050,000</u>
A01101	Basic Pay Of Officer		4,050,000	4,050,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>800,000</u>	<u>800,000</u>
A01151	Basic Pay of Other Staff		800,000	800,000
A012	TOTAL ALLOWANCES		<u>2,350,000</u>	<u>2,350,000</u>
A01270	Other		2,350,000	2,350,000
A09	TOTAL PHYSICAL ASSETS	<u>29,400,000</u>		<u>29,400,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>2,000,000</u>		<u>2,000,000</u>
A09203	I.T. Equipment	2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>25,000,000</u>		<u>25,000,000</u>
A09601	Plant and Machinery	25,000,000		25,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>2,400,000</u>		<u>2,400,000</u>
A09701	Furniture and Fixtures	2,400,000		2,400,000
NET TOTAL		29,400,000	7,200,000	36,600,000

**INFORMATION TECHNOLOGY DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	300,000
12	2	500,000
16	1	300,000
17	4	2,150,000
18	2	1,600,000
TOTAL:	11	4,850,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
HB7017 DISTRICT OFFICER INFORMATION TECHNOLOGY				
(002-2024) creation of posts in District office Information Technology Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011 TOTAL PAY	<u>3</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D289 District Information (BPS-17) Technology Officer	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>300,000</u>	<u>300,000</u>
A269 Assistant Computer (BPS-12) Operator	1		200,000	200,000
N046 Naib Qasid (BPS-01) (Contingent)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
HB7017 DISTRICT OFFICER INFORMATION TECHNOLOGY				
(002-2024) creation of posts in District office Information Technology Hub				
creation of posts in District office Information Technology Hub			1,300,000	1,300,000
DISTRICT OFFICER INFORMATION TECHNOLOGY			1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2024-2025

8
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
KI7044 I.T. CENTER DHADAR (OLD DDO KI4066)				
(001-2024) Purchase of durable goods for Information Technology Centre Dhadar				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601 Plant and Machinery		<u>2,500,000</u>		<u>2,500,000</u>
017 Purchase of Computer		2,500,000		2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		<u>500,000</u>		<u>500,000</u>
001 Purchase of Furniture & Fixture		500,000		500,000
Purchase of durable goods for Information Technology Centre Dhadar		3,000,000		3,000,000
I.T. CENTER DHADAR (OLD DDO KI4066)		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
LI7089 BALOCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)				
(001-2024) Purchase of durable goods for Balochistan Institute of Information & M.Sc (BITMS) Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S059 Senior Instructor (BPS-18)	1		800,000	800,000
S532 Senior Computer Instructor (BPS-18)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
A09 TOTAL PHYSICAL ASSETS		<u>10,500,000</u>		<u>10,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,500,000</u>		<u>10,500,000</u>
A09601 Plant and Machinery		<u>10,500,000</u>		<u>10,500,000</u>
017 Purchase of Computer		7,500,000		7,500,000
272 Purchase of Solar System for Hostel		3,000,000		3,000,000

10
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
LI7089 BALOCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)				
(001-2024) Purchase of durable goods for Balochistan Institute of Information & M.Sc (BITMS) Loralai				
Purchase of durable goods for Balochistan Institute of Information & M.Sc (BITMS) Loralai		10,500,000	2,400,000	12,900,000
BALOCHISTAN INSTITUTE OF INFORMATION & M.Sc (BITMS) LORALI (OLD DDO LI4130)		10,500,000	2,400,000	12,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Non-Recurring) and 2400000 /-(Recurring) will be required for the purpose during 2024-2025

11
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7455 INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for Purchase of Durable Googds for Information Technology Department Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>4,300,000</u>		<u>4,300,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>4,000,000</u>		<u>4,000,000</u>
A09601 Plant and Machinery		<u>4,000,000</u>		<u>4,000,000</u>
002 Plant and Machinery		1,000,000		1,000,000
017 Purchase of Computer		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		<u>300,000</u>		<u>300,000</u>
001 Purchase of Furniture & Fixture		300,000		300,000

12
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
QA7455 INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for Purchase of Durable Googds for Information Technology Department Quetta				
Creation of new posts for Purchase of Durable Googds for Information Technology Department Quetta		4,300,000	700,000	5,000,000
INFORMATION TECHNOLOGY DEPARTMENT ADMN SECRETARIAT		4,300,000	700,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4300000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

13
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7456 INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				
(001-2024) Creation of New Post and Provision of funds for Information Technology Training Institute Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>750,000</u>	<u>750,000</u>
A011 TOTAL PAY	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>450,000</u>	<u>450,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>450,000</u>	<u>450,000</u>
S187 Superintendent (BPS-17)	1		450,000	450,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>5,600,000</u>		<u>5,600,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,000,000</u>		<u>2,000,000</u>
A09203 I.T. Equipment		2,000,000		2,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
017 Purchase of Computer		3,000,000		3,000,000

14
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
QA7456 INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)				
(001-2024) Creation of New Post and Provision of funds for Information Technology Training Institute Quetta				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>600,000</u>		<u>600,000</u>
A09701 Furniture and Fixtures		600,000		600,000
Creation of New Post and Provision of funds for Information Technology Training Institute Quetta		5,600,000	750,000	6,350,000
INFORMATION TECHNOLOGY TRAINING INSTITUTE QUETTA (OLD DDO QA5314)		5,600,000	750,000	6,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5600000 /-(Non-Recurring) and 750000 /-(Recurring) will be required for the purpose during 2024-2025

15
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
QA7458 DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316)				
(001-2024) Creation of new post for District Office, Information Technology Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>550,000</u>	<u>550,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A055 Assistant (BPS-16)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A012-1 REGULAR ALLOWANCES			<u>250,000</u>	<u>250,000</u>
A01270 Other			<u>250,000</u>	<u>250,000</u>
010 Other Regular Allowances			250,000	250,000
Creation of new post for District Office, Information Technology Quetta			550,000	550,000
DIVISIONAL OFFICER INFORMATION TECHNOLOGY QUETTA (OLD DDO QA5316)			550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

16
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
086 ADMIN.OF INFO.,RECREATION & CULTURE				
0862 INFORMATION TECHNOLOGY DEVELOPMENT				
086201 INFORMATION TECHNOLOGY PROMOTION				
QA7459 INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)				
(001-2024) Purchase of durable goods for Information Technology Directorate Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
017 Purchase of Computer		5,000,000		5,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000
Purchase of durable goods for Information Technology Directorate Quetta		6,000,000		6,000,000
INFORMATION TECHNOLOGY DIRECTORATE QUETTA (OLD DDO QA5317)		6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

17
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
US7015 DISTRICT OFFICER INFORMATION TECHNOLOGY USTA MUHAMMAD				
(001-2024) Creation of New post for District Officer Information Technology Usta Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D289 District Information (BPS-17) Technology Officer	1		500,000	500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer (BPS-12) Operator	1		300,000	300,000
N041 Naib Qasid (BPS-01) (Contingent Paid Staff)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

18
INFORMATION TECHNOLOGY DEPARTMENT

086201 INFORMATION TECHNOLOGY PROMOTION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 086 ADMIN.OF INFO.,RECREATION & CULTURE 0862 INFORMATION TECHNOLOGY DEVELOPMENT 086201 INFORMATION TECHNOLOGY PROMOTION				
US7015 DISTRICT OFFICER INFORMATION TECHNOLOGY USTA MUHAMMAD				
(001-2024) Creation of New post for District Officer Information Technology Usta Muhammad				
Creation of New post for District Officer Information Technology Usta Muhammad			1,500,000	1,500,000
DISTRICT OFFICER INFORMATION TECHNOLOGY USTA MUHAMMAD			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025