1 BC21049 (49) ENERGY DEPARTMENT

		AMOUNT TO BI YEAR 202	E SPENT DURING TI 24-2025	HE
SCHEME NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	CLECTRIC INSPECTOR OFFICE KALAT OLD DDO KL4177)	10,000,000		10,000,000
	Provision of funds for purchase f items	10,000,000		10,000,000
	LECTRIC INSPECTOR OFFICE AKHSHAN	10,000,000	3,140,000	13,140,000
	Provision of funds for purchase fitems	10,000,000		10,000,000
	Creation of new posts for takhshan Division		3,140,000	3,140,000
N	CLECTRIC INSPECTOR OFFICE (ASEERABAD AT DERA MURAD JAMALI OLD DDO KL4177)	10,000,000		10,000,000
	Provision of funds for purchase f items	10,000,000		10,000,000
-	DIRECTOR GENERAL ENERGY DEPARTMENT (OLD DDO QA4655)	4,820,000	1,937,700	6,757,700
of	creation of new posts for office f the Director General (North) energy Department	4,820,000	1,937,700	6,757,700
•	NERGY DEPARTMENT ADMN ECRETARIAT	9,100,000	811,260	9,911,260
	Provision of funds for purchase f items	9,100,000	811,260	9,911,260
-	DIRECTOR GENERAL SOUTH (OLD DDO QA5310)	500,000		500,000
	Provision of funds for purchase fitems	500,000		500,000
SI7138 E	LECTRIC INSPECTOR OFFICE SIBI		547,920	547,920

(OLD DDO SI4230)

2 BC21049 (49) ENERGY DEPARTMENT

NO.	SCHEME NAME	NON	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
	creation of new posts for office the Electric Inspector Sibi, nergy Department		547,920	547,920	
	LECTRIC INSPECTOR OFFICE TURBAT OLD DDO TB4142)		720,000	720,000	
(001-2024)	Creation of new posts for Turbat		720,000	720,000	
	LECTRIC INSPECTOR OFFICE HUB OLD DDO UL4197)	10,000,000	_	10,000,000	
	Provision of funds for purchase items	10,000,000		10,000,000	
	LECTRIC INSPECTOR OFFICE ZHOB OLD DDO ZB4120)		547,920	547,920	
	creation of new posts for office Electric Inspector Zhob, nergy Department		547,920	547,920	

Total Schemes: 10 Total SNEs:11 GRAND TOTAL:

54,420,000

7,704,800

62,124,800

Charged: Voted:

7,704,800

62,124,800

62,124,800

		Grand Total:		62,124,800
Head of Department:-		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		
		RECURRING	RECURRING	TOTAL
FUNCT	SUMMARY IONAL	Rs	Rs	Rs
043801	OTHER ENERGY PROMOTION PROGRAMMES (Voted)	45,320,000	6,893,540	52,213,540
043701	ADMINISTRATION (Voted)	9,100,000	811,260	9,911,260

54,420,000

Total

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		7,704,800	7,704,800
A011	TOTAL PAY		7,704,800	7,704,800
A011-1	TOTAL PAY OF OFFICERS		3,035,100	3,035,100
A01101	Basic Pay Of Officer		3,035,100	3,035,100
A011-2	TOTAL PAY OF OTHER STAFF		4,669,700	4,669,700
A01151	Basic Pay of Other Staff		4,669,700	4,669,700
A09	TOTAL PHYSICAL ASSETS	54,420,000		54,420,000
A092	TOTAL COMPUTER EQUIPMENT	4,500,000		4,500,000
A09201	Hardware	4,500,000		4,500,000
A095	TOTAL PURCHASE OF TRANSPORT	40,720,000		40,720,000
A09501	Transport	40,720,000		40,720,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	5,700,000		5,700,000
A09601	Plant and Machinery	5,700,000		5,700,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	3,500,000		3,500,000
A09701	Furniture and Fixtures	3,500,000		3,500,000
NET TO	TAL	54,420,000	7,704,800	62,124,800

5 ENERGY DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	4	964,020
04	1	264,420
08	2	804,020
11	2	1,000,000
12	1	500,000
14	1	405,540
17	2	2,011,260
18	1	1,023,840
(Fixed)	3	731,700
TOTAL:	17	7,704,800

043701 ADMINISTRATION

043701 A					
		NUMBER	AMOUNT TO BE YEA		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
04 043 0437 043701	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS ADMINISTRATION		Rs	Rs	Rs
QA7446	ENERGY DEPARTMENT ADMN SECRETAL	RIAT			
(001-2024)	Provision of funds for purchase of items				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			811,260	811,260
A011	TOTAL PAY	1		811,260	811,260
A011-1	TOTAL PAY OF OFFICER	1		811,260	811,260
A01101	Basic Pay Of Officer	1		811,260	811,260
S187	Superintendent (BPS-17)	1		811,260	811,260
A09	TOTAL PHYSICAL ASSETS		9,100,000		9,100,000
A092	TOTAL COMPUTER EQUIPMENT		1,900,000		1,900,000
A09201	Hardware		1,900,000		1,900,000
001	Purchase of Hardware		1,900,000		1,900,000
A095	TOTAL PURCHASE OF TRANSPORT		6,000,000		6,000,000
A09501	Transport		6,000,000		6,000,000
001	Purchase of Transport		6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,200,000		1,200,000
A09601	Plant and Machinery		1,200,000		1,200,000
002	Plant and Machinery		1,200,000		1,200,000

043701 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS FUEL AND ENERGY** 043 0437 **OTHERS** 043701 **ADMINISTRATION** QA7446 ENERGY DEPARTMENT ADMN SECRETARIAT (001-2024) Provision of funds for purchase of items 9,100,000 811,260 9,911,260 Provision of funds for purchase of items ENERGY DEPARTMENT ADMN SECRETARIAT 9,100,000 811,260 9,911,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9100000 /-(Non-Recurring) and 811260 /-(Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

			AMOUNT TO RE	SPENT DURING THE	<u> </u>
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS		R 2024-2025 RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION P	ROGRAMMES	Rs	Rs	Rs
KL7137	ELECTRIC INSPECTOR OFFICE KALAT	(OLD DDO KL4177)			
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS	_	10,000,000		10,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09201	Hardware		500,000		500,000
001	Purchase of Hardware		500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT		8,500,000		8,500,000
A09501	Transport	-	8,500,000		8,500,000
001	Purchase of Transport		8,500,000		8,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
002	Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
Provision o	f funds for purchase of items		10,000,000		10,000,000
ELECTRIC	C INSPECTOR OFFICE KALAT (OLD DDO I	KL4177)	10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 / -(Non-Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PRO		ROGRAMMES	Rs	Rs	Rs
KN7118	ELECTRIC INSPECTOR OF	FICE RAKHSH	IAN			
(002-2024)	Creation of new posts for Rak	hshan Division				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			3,140,000	3,140,000
A011	TOTAL PAY		<u>6</u>		3,140,000	3,140,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
A222	Asstt. Electric Inspector	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,940,000	1,940,000
A01151	Basic Pay of Other Staff		5		1,940,000	1,940,000
A269	Assistant Computer Operator	(BPS-12)	1		500,000	500,000
E015	Electric Sub Inspector	(BPS-11)	1		500,000	500,000
J014	Junior Clerk	(BPS-11)	1		500,000	500,000
D143	Driver	(BPS-01)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
Creation of	new posts for Rakhshan Divisio	on			3,140,000	3,140,000

043801 OTHER ENERGY PROMOTION PROGRAMMES

	THE EVERGITROMOTION IN		AMOUNT TO RE	SPENT DURING THI	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS		R 2024-2025 RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION	PROGRAMMES	Rs	Rs	Rs
KN7118	ELECTRIC INSPECTOR OFFICE RAKHS	SHAN			
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS	-	10,000,000		10,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09201	Hardware		500,000		500,000
001	Purchase of Hardware		500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT		8,500,000		<u>8,500,000</u>
A09501	Transport		8,500,000		8,500,000
001	Purchase of Transport		8,500,000		8,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
002	Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
Provision o	f funds for purchase of items		10,000,000		10,000,000
ELECTRIC	C INSPECTOR OFFICE RAKHSHAN		10,000,000	3,140,000	13,140,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 3140000 /-(Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ξ
CLASSII	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION	PROGRAMMES	Rs	Rs	Rs
NB7135	ELECTRIC INSPECTOR OFFICE NASEE JAMALI (OLD DDO KL4177)	RABAD AT DERA MU	URAD		
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS	_	10,000,000		10,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09201	Hardware		500,000		500,000
001	Purchase of Hardware		500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT		8,500,000		8,500,000
A09501	Transport		8,500,000		8,500,000
001	Purchase of Transport		8,500,000		8,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
002	Plant and Machinery		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000

043801 OTHER ENERGY PROMOTION PROGRAMMES

			AMOUNT TO BE YEA	ı	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801 NB7135	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION ELECTRIC INSPECTOR OFFICE NASEE JAMALI (OLD DDO KL4177) Provision of funds for purchase of items			Rs	Rs
Provision	of funds for purchase of items		10,000,000		10,000,000
_	IC INSPECTOR OFFICE NASEERABAD AT (OLD DDO KL4177)	DERA MURAD	10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOU		OUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PRO	MOTION P	ROGRAMMES	Rs	Rs	Rs
QA7305	DIRECTOR GENERAL ENEI QA4655)	RGY DEPART	MENT (OLD DDO			
(001-2024)	creation of new posts for office General (North) Energy Depar					
A01	TOTAL EMPLOYEES RELATED EXPENSES.	TED			1,937,700	1,937,700
A011	TOTAL PAY		4		1,937,700	1,937,700
A011-1	TOTAL PAY OF OFFICER		1		1,023,840	1,023,840
A01101	Basic Pay Of Officer		1		1,023,840	1,023,840
D153	Deputy Director	(BPS-18)	1		1,023,840	1,023,840
A011-2	TOTAL PAY OF OTHER STAFF		3		913,860	913,860
A01151	Basic Pay of Other Staff		3		913,860	913,860
S042	Senior Clerk	(BPS-14)	1		405,540	405,540
D143	Driver	(BPS-04)	1		264,420	264,420
N003	Naib Qasid	(Fixed)	1		243,900	243,900
A09	TOTAL PHYSICAL ASSETS			4,820,000		4,820,000
A092	TOTAL COMPUTER EQUIP	MENT		600,000		600,000
A09201	Hardware			600,000		600,000
001	Purchase of Hardware			600,000		600,000
A095	TOTAL PURCHASE OF TRANSPORT			720,000		720,000
A09501	Transport			720,000		720,000
001	Purchase of Transport			720,000		720,000

043801 OTHER ENERGY PROMOTION PROGRAMMES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
04 043 0438 043801	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION	PROGRAMMES			
QA7305	DIRECTOR GENERAL ENERGY DEPAR' QA4655)	TMENT (OLD DDO			
(001-2024)	creation of new posts for office of the Directo General (North) Energy Department	or			
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	2,500,000		2,500,000
A09601	Plant and Machinery	-	2,500,000		2,500,000
002	Plant and Machinery		2,500,000		2,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures	-	1,000,000		1,000,000
001	Purchase of Furniture & Fixture		1,000,000		1,000,000
	new posts for office of the Director Forth) Energy Department		4,820,000	1,937,700	6,757,700
DIRECTO QA4655)	PR GENERAL ENERGY DEPARTMENT (OI	LD DDO	4,820,000	1,937,700	6,757,700

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4820000 /-(Non-Recurring) and 1937700 /-(Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

A09701

001

Furniture and Fixtures

Provision of funds for purchase of items

Purchase of Furniture & Fixture

DIRECTOR GENERAL SOUTH (OLD DDO QA5310)

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 043 FUEL AND ENERGY 0438 **OTHERS** OTHER ENERGY PROMOTION PROGRAMMES 043801 DIRECTOR GENERAL SOUTH (OLD DDO QA5310) QA7452 (001-2024) Provision of funds for purchase of items 500,000 500,000 A09 TOTAL PHYSICAL ASSETS TOTAL PURCHASE FURNITURE 500,000 500,000 A097 & FIXTURE

500.000

500,000

500,000

500,000

500.000

500,000

500,000

500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

043001 (THER ENERGY TRO	WIOTIONTKO	GRAMMES			
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
04 043 0438 043801	ECONOMIC AFFAIR FUEL AND ENERGY OTHERS OTHER ENERGY PR	7	ROGRAMMES	Rs	Rs	Rs
SI7138	ELECTRIC INSPECTOR	OFFICE SIBI (OL	D DDO SI4230)			
(001-2024)	creation of new posts for of Inspector Sibi, Energy Dep					
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			547,920	547,920
A011	TOTAL PAY		2		547,920	547,920
A011-2	TOTAL PAY OF OTHER STAFF		2		547,920	547,920
A01151	Basic Pay of Other Sta	ff	2		547,920	547,920
E007	Electrician	(BPS-08)	1		304,020	304,020
N003	Naib Qasid	(Fixed)	1		243,900	243,900
	new posts for office of the Elo Sibi, Energy Department	ectric			547,920	547,920
ELECTRIC INSPECTOR OFFICE SIBI (OLD DDO SI4230)					547,920	547,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 547920 /-(Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

043801 (THER ENERGY PROMO	TION PRO	GRAMMES			
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801 TB7105	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROM			Rs	Rs	Rs
(001-2024)	Creation of new posts for Turba	nt				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			720,000	720,000
A011	TOTAL PAY		2		720,000	720,000
A011-2	TOTAL PAY OF OTHER STAFF		2		720,000	720,000
A01151	Basic Pay of Other Staff		2		720,000	720,000
W023	Wireman	(BPS-08)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
Creation of new posts for Turbat					720,000	720,000
ELECTRIC INSPECTOR OFFICE TURBAT (OLD DDO TB4142)					720,000	720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 720000 /-(Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

043801 O	THER ENERGY PROMOTION PRO	JGKAMMES			
	TYON A CAN OD YEST		AMOUNT TO BE YEAI		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
043 0438	ECONOMIC AFFAIRS FUEL AND ENERGY OTHERS OTHER ENERGY PROMOTION P	ROGRAMMES	Rs	Rs	Rs
UL7063	ELECTRIC INSPECTOR OFFICE HUB (OI	LD DDO UL4197)			
(001-2024)	Provision of funds for purchase of items				
A09	TOTAL PHYSICAL ASSETS	-	10,000,000		10,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09201	Hardware		500,000		500,000
001	Purchase of Hardware		500,000		500,000
A095	TOTAL PURCHASE OF TRANSPORT		8,500,000		8,500,000
A09501	Transport		8,500,000		8,500,000
001	Purchase of Transport		8,500,000		8,500,000
	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
002	Plant and Machinery		500,000		500,000
	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000
001	Purchase of Furniture & Fixture		500,000		500,000
Provision of	funds for purchase of items		10,000,000		10,000,000
ELECTRIC INSPECTOR OFFICE HUB (OLD DDO UL4197)			10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 / -(Non-Recurring) will be required for the purpose during 2024-2025

043801 OTHER ENERGY PROMOTION PROGRAMMES

043001 (JIHER ENERGII	KOMOTIONTKO	GRAMMES			
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 043 0438 043801	ECONOMIC AFF FUEL AND ENER OTHERS OTHER ENERGY	AGY	ROGRAMMES	Rs	Rs	Rs
ZB7086	ELECTRIC INSPECT	OR OFFICE ZHOB (O	OLD DDO ZB4120)			
(001-2024)	creation of new posts fo Inspector Zhob, Energy					
A01	TOTAL EMPLOYEES EXPENSES.	RELATED			547,920	547,920
A011	TOTAL PAY		2		547,920	547,920
A011-2	TOTAL PAY OF OTHER STAFF		2		547,920	547,920
A01151	Basic Pay of Other	Staff	2		547,920	547,920
E007	Electrician	(BPS-01)	1		304,020	304,020
C064	Chowkidar	(Fixed)	1		243,900	243,900
	new posts for office of El Zhob, Energy Departmen				547,920	547,920
ELECTRIC INSPECTOR OFFICE ZHOB (OLD DDO ZB4120)					547,920	547,920

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 547920 /-(Recurring) will be required for the purpose during 2024-2025