1
BC21046 (46)
WOMEN DEVELOPMENT DEPARTMENT

	YEAR 202	E SPENT DURING TH 4-2025	Ε
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LI7094 SHAHEED BENAZIR BHUTTO WOMEN CENTER LORALAI (OLD DDO LI4138)	1,100,000	456,000	1,556,000
(001-2024) creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai	1,100,000	456,000	1,556,000
NB7065 SHAHEED BENAZIR BHUTTO WOMEN CENTER & SHELTER HOME NASEERABAD AT D.M. JAMALEE (OLD DDO NB4085)	1,000,000	456,000	1,456,000
(001-2024) Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad	1,000,000	456,000	1,456,000
QA7281 DIRECTORATE FOR WOMEN DEVELOPMENT (OLD DDO QA4583)	1,600,000	1,680,000 .	3,280,000
(001-2024) creation of new posts & provision of fund for purchases to Diretorate of Women Development Dept (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)	1,600,000	1,680,000	3,280,000
QA7381 WOMEN DEVELOPMENT DEPARTMENT ADMN SECRETARIAT	5,000,000	2,000,000	7,000,000
(001-2024) Creation of new posts Provision of fund for purchases	5,000,000	2,000,000	7,000,000
Total Schemes: 4 Total SNEs:4 GRAND TOTAL:	8,700,000	4,592,000	13,292,000

		Charged: Voted:	13,292,000
	Gra	nd Total:	13,292,000
Head of Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	NON RECURRING	RECURRING	TOTAL
SUMMARY FUNCTIONAL	Rs	Rs	Rs
107104 ADMINISTRATION (Voted)	8,700,000	4,592,000	13,292,000
Total	8,700,000	4,592,000	13,292,000

		YEAR 2024	SPENT DURING TH 4-2025	E
		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		4,592,000	4,592,000
A011	TOTAL PAY		2,896,000	2,896,000
A011-1	TOTAL PAY OF OFFICERS		1,000,000	1,000,000
A01101	Basic Pay Of Officer		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		1.896.000	1,896,000
A01151	Basic Pay of Other Staff		696,000	696,000
A01156	Pay of contract staff		1,200,000	1,200,000
			_,	_,,_,
A012	TOTAL ALLOWANCES		1,696,000	1,696,000
A01270	Other		1,696,000	1,696,000
A09	TOTAL PHYSICAL ASSETS	8,700,000	-	8,700,000
A095	TOTAL PURCHASE OF TRANSPORT	3,000,000	-	3,000,000
A09501	Transport	3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	4,000,000	-	4,000,000
A09601	Plant and Machinery	4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	1,700,000	-	1,700,000
A09701	Furniture and Fixtures	1,700,000		1,700,000
NET TO	TAL	8,700,000	4,592,000	13,292,000

PAY SCALE	FRESH POSTS	BASIC PAY
11	2	456,000
14	1	240,000
17	1	1,000,000
(Contract)	4	1,200,000
TOTAL:	8	2,896,000

4 WOMEN DEVELOPMENT DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

				SPENT DURING THE R 2024-2025	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
L17094	SHAHEED BENAZIR BHUTTO WOMEN CEN DDO LI4138)	NTER LORALAI (OLD		
(001-2024)	creation of new post & provision of fund for purchases Crises Center/Shelter home Loralai				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			456,000	456,000
A011	TOTAL PAY	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	1		228,000	228,000
A01151	Basic Pay of Other Staff	1		228,000	228,000
J014	Junior Clerk (BPS-11)	1		228,000	228,000
A012	TOTAL ALLOWANCES			228,000	228,000
A012-1	REGULAR ALLOWANCES			228,000	228,000
A01270	Other			228,000	228,000
010	Other Regular Allowances			228,000	228,000
A09	TOTAL PHYSICAL ASSETS		1,100,000		1,100,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
102	Purchase of Two Computers		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		600,000		600,000
A09701	Furniture and Fixtures		600,000		600,000

107104 ADMINISTRATION

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104 L17094	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION SHAHEED BENAZIR BHUTTO WOMEN (DDO LI4138)	CENTER LORALAI (Rs	Rs	Rs
(001-2024)	creation of new post & provision of fund for purchases Crises Center/Shelter home Lorala	i			
	new post & provision of fund for Crises Center/Shelter home Loralai		1,100,000	456,000	1,556,000
SHAHEED DDO LI413	9 BENAZIR BHUTTO WOMEN CENTER LO 38)	RALAI (OLD	1,100,000	456,000	1,556,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Non-Recurring) and 456000 /-(Recurring) will be required for the purpose during 2024-2025

				SPENT DURING THE R 2024-2025	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
NB7065	SHAHEED BENAZIR BHUTTO WOMEN CI NASEERABAD AT D.M. JAMALEE (OLD D		R HOME		
(001-2024)	Creation of new post & provision of fund for purchases SBBWC&SH Naseerabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			456,000	456,000
A011	TOTAL PAY	1		228,000	228,000
A011-2	TOTAL PAY OF OTHER STAFF	1		228,000	228,000
A01151	Basic Pay of Other Staff	1		228,000	228,000
J014	Junior Clerk (BPS-11)	1		228,000	228,000
A012	TOTAL ALLOWANCES			228,000	228,000
A012-1	REGULAR ALLOWANCES			228,000	228,000
A01270	Other			228,000	228,000
010	Other Regular Allowances			228,000	228,000
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		500,000		500,000
A09601	Plant and Machinery		500,000		500,000
102	Purchase of Two Computers		500,000		500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000
A09701	Furniture and Fixtures		500,000		500,000

8
WOMEN DEVELOPMENT DEPARTMENT

				SPENT DURING THE R 2024-2025	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
10	SOCIAL PROTECTION				
107	ADMINISTRATION				
1071	ADMINISTRATION				
107104	ADMINISTRATION				
NB7065	SHAHEED BENAZIR BHUTTO WOMEN	CENTER & SHELTER	RHOME		
	NASEERABAD AT D.M. JAMALEE (OLD	DDO NB4085)			
(001-2024)	Creation of new post & provision of fund for				
	purchases SBBWC&SH Naseerabad				
Creation of	f new post & provision of fund for		1,000,000	456,000	1,456,000
	SBBWC&SH Naseerabad				
SHAHEED	BENAZIR BHUTTO WOMEN CENTER &	SHELTER HOME	1,000,000	456,000	1,456,000
MAGEEDA	BAD AT D.M. JAMALEE (OLD DDO NB408	5)			

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 456000 /-(Recurring) will be required for the purpose during 2024-2025

				SPENT DURING THE R 2024-2025]
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
QA7281	DIRECTORATE FOR WOMEN DEVELOP QA4583)	MENT (OLD DDO			
(001-2024)	creation of new posts & provision of fund for purchases to Diretorate of Women Developm (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,680,000	<u> </u>
A011	TOTAL PAY	5		1,440,000	1,440,000
A011-2	TOTAL PAY OF OTHER STAFF	5		1,440,000	1,440,000
A01151	Basic Pay of Other Staff	1		240,000	240,000
S042	Senior Clerk (BPS-14)	1		240,000	240,000
A01156	Pay of contract staff	4		1,200,000	1,200,000
N035	Naib Qasid cum (Contract) Chowkidar	4		1,200,000	1,200,000
A012	TOTAL ALLOWANCES			240,000	240,000
A012-1	REGULAR ALLOWANCES			240,000	240,000
A01270	Other			240,000	240,000
010	Other Regular Allowances			240,000	240,000
A09	TOTAL PHYSICAL ASSETS		1,600,000		1,600,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		1,000,000		<u> </u>
A09601	Plant and Machinery		1,000,000		1,000,000
134	Purchase of Four (4) Computers		1,000,000		1,000,000

10
WOMEN DEVELOPMENT DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		<u> </u>
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
QA7281	DIRECTORATE FOR WOMEN DEVELO QA4583)	PMENT (OLD DDO			
(001-2024)	creation of new posts & provision of fund fo purchases to Diretorate of Women Developr (for incubation centers i.e. Gwadar, Loralai, Naseerabad & Turbat)	nent Dept			
A097	TOTAL PURCHASE FURNITURE & FIXTURE		600,000		600,000
A09701	Furniture and Fixtures		600,000		600,000
purchases ((for incuba	new posts & provision of fund for to Diretorate of Women Development Dept tion centers i.e. Gwadar, Loralai, l & Turbat)		1,600,000	1,680,000	3,280,000
DIRECTO QA4583)	RATE FOR WOMEN DEVELOPMENT (OI	LD DDO	1,600,000	1,680,000	3,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Non-Recurring) and 1680000 /-(Recurring) will be required for the purpose during 2024-2025

11
WOMEN DEVELOPMENT DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
10 107 1071 107104	SOCIAL PROTECTION ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
QA7381	WOMEN DEVELOPMENT DEPARTMENT	ADMN SECRETA	RIAT		
(001-2024)	Creation of new posts Provision of fund for purchases				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,000,000	2,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
S187	Superintendent (BPS-17)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES			1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES			1,000,000	1,000,000
A01270	Other			1,000,000	1,000,000
010	Other Regular Allowances			1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS		5,000,000		5,000,000
A095	TOTAL PURCHASE OF TRANSPORT		3,000,000		3,000,000
A09501	Transport		3,000,000		3,000,000
263	Suzuki Alto		3,000,000		3,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000
A09601	Plant and Machinery		2,000,000		2,000,000
134	Purchase of Four (4) Computers		1,300,000		1,300,000

12
WOMEN DEVELOPMENT DEPARTMENT

	FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI			NON RECURRING	RECURRING	TOTAL
10	GOGLU DROFFICTION		Rs	Rs	Rs
10	SOCIAL PROTECTION				
107 1071	ADMINISTRATION ADMINISTRATION				
107104	ADMINISTRATION				
QA7381	WOMEN DEVELOPMENT DEPARTMEN	TADMN SECRETAR	RIAT		
(001-2024)	Creation of new posts Provision of fund for purchases				
191	Photocopier (Heavy Duty)		700,000		700,000
Creation of new posts Provision of fund for purchases		5,000,000	2,000,000	7,000,000	
WOMEN I	DEVELOPMENT DEPARTMENT ADMN SI	ECRETARIAT	5,000,000	2,000,000	7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 20000000 /-(Recurring) will be required for the purpose during 2024-2025