	E SPENT DURING THE 24-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7564 SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT		3,700,000	3,700,000
(001-2024) Creation of new posts for Administration (Secretariat) Secondary Education		3,700,000	3,700,000
QA7565 ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)	-	122,954,000	122,954,000
(002-2024) Creation of new posts for Up-gradation of 30 Girls Primary Schools into Middle Level in the Province		33,000,000	33,000,000
(003-2024) Creation of new posts for Up-gradation of 30 Girls Middle Schools into High Level in the Province		41,290,000	41,290,000
(001-2024) Creation of 100 new post of ECE Teacher in the Province		48,664,000	48,664,000
QA7569 PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)		1,250,000	1,250,000
(001-2024) Creation of Additional post for PITE Balochistan Quetta		1,250,000	1,250,000
AW7036 DOE (FEMALE) AWARAN ADMN/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO AW4051)		550,000	550,000
(001-2024) Creation of New Additional Posts for GGMIDSS Rind Ghot Jibbri		550,000	550,000
BE7035 DOE (FEMALE) BARKHAN ADMN:/MIDDLE SCHOOLS (OLD DDO BE4055)		2,500,000	2,500,000
(003-2024) Creation of New Additional Posts for GGMS Azam Jan		850,000	850,000
(002-2024) Creation of New Additional Posts for GGMS Jan Mohammad Batyani		850,000	850,000

		AMOUNT TO BE YEAR 202	E SPENT DURING THE 4-2025	2
SCHEME S NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
```	Creation of New Additional Posts GGPS Shakal Khan		800,000	800,000
ADN	DE (FEMALE) BARKHAN MN:/PRIMARY SCHOOLS (OLD DDO 1057)		800,000	800,000
· · · ·	Creation of New Additional Posts GGPS Murad Khan Hasni		800,000	800,000
	HSS NAHAR KOT (OLD DDO 1066)		800,000	800,000
· · · ·	Creation of New Additional Posts GBHSS Nahar Kot		800,000	800,000
	E (MALE) CHAMAN ADMN/MIDDLE IOOLS CHAMAN		1,400,000	1,400,000
for C	Creation of New Additional Posts GBMIDS Killi Sohail Khan aanullah Khan)		850,000	850,000
for C	Creation of New Additional Posts GBMS Killi Rozi Khan zabad		550,000	550,000
CM7081 GGI	HS SOHAIL KHAN		850,000	850,000
(*** = *= *) *	Creation of New Additional Posts GGHS Killi Sohail Khan		850,000	850,000
ADN	E (FEMALE) DERA BUGTI MN:/MIDDLE SCHOOLS (OLD DDO 1063)		1,420,000	1,420,000
upgr	Creation of new posts for radation GPS nelagh District a Bugti To Middle Level		1,420,000	1,420,000
ADN	DE (MALE) DERA BUGTI MN:/PRIMARY SCHOOLS (OLD DDO 1964)		800,000	800,000

DB4064)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202-	<ol> <li>Creation of new post for Establishment of new GBPS Killi Wadera Nouroz Khan Mouza Gaido</li> </ol>		800,000	800,000
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PRIMARY SCHOOLS (OLD DDO DB4066)		2,120,000	2,120,000
(002-202-	<ol> <li>Creation of new additional posts GBPS Killi Ali Nawaz Khan Phelawagh</li> </ol>		1,320,000	1,320,000
(001-2024	<ol> <li>Creation of new post for Establishment of new GBPS Killi Sher Muhamamd Mouza Phadal Tehsil Phewagh</li> </ol>		800,000	800,000
DB7049	GBHSS BEKAR (OLD DDO DB4071)		5,100,000	5,100,000
(002-2024	<ol> <li>Creation of new additional posts GBHS Bekar</li> </ol>		1,900,000	1,900,000
(001-2024	<ol> <li>Creation of new posts for upgradation of GBHS Baiker District Dera Bugti to Higher Secondary Level</li> </ol>		3,200,000	3,200,000
DB7068	GGHS BEKAR (OLD DDO DB4090)		1,280,000	1,280,000
(001-2024	<ol> <li>Creation of new additional posts GGHS Baiker</li> </ol>		1,280,000	1,280,000
DB7074	GBHS BAWANI PATTI PELWAG DISTRICT DERA BUGTI (OLD DDO DB4096)		<u>    1,770,000    </u>	1,770,000
(001-2024	<ol> <li>Creation of new additionl posts</li> <li>GBHS Bawani Patti Pelwag</li> </ol>		1,770,000	1,770,000
DB7150	GBHS JAN MUHAMMAD DARBAR DERA BUGTI		2,270,000	2,270,000
(001-2024	<ol> <li>Creation of new posts for upgradation of GBMS Jan Muhammad Darbar District Dera Bugti to High Level</li> </ol>		2,270,000	2,270,000

		AMOUNT TO BE YEAR 202	E SPENT DURING TH 4-2025	IE
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DB7151	GGHS KILLI KAMBIR DERA BUGTI		1,450,000	1,450,000
(001-2024	<ol> <li>Creation of new posts for GGMS Killi Kambir District Dera Bugti to High Level</li> </ol>		1,450,000	1,450,000
DB7153	GBHS KILLI MUHMMAD DERA BUGTI		2,270,000	2,270,000
(001-2024	<ol> <li>Creation of new posts for upgradation of GBMS Killi Muhammad district Dera Bugti to high Level</li> </ol>		2,270,000	2,270,000
DK7022	DOE FEMALE DUKKI ADMN MIDDLE (OLD DDO DK4030)		1,200,000	1,200,000
(001-2024	<ol> <li>Creation of new additional posts for GGMS Killi Dr Gul Muhammad Tareen</li> </ol>		1,200,000	1,200,000
DK7025	DDOE (MALE) THAL CHUTYALI DUKI ADMN:/ PRIMARY SCHOOLS (OLD DDO DK4036)		1,150,000	1,150,000
(001-2024	<ol> <li>Creation of New Additional Posts for GBPS Sahib Khan Nasar</li> </ol>		1,150,000	1,150,000
DK7026	DDOE (FEMALE) LUNI DUKI ADMN:/PRIMARY SCHOOLS (OLD DDO DK4037)		800,000	800,000
(001-2024	<ol> <li>Creation of new post for Establishment of new GGPS Killi Sardar Qasim Luni Manzai Tehsil Luni District Duki</li> </ol>		800,000	800,000
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058)		800,000	800,000
(001-2024	<ol> <li>Creation of new post for Establishment of new GBPS Abid Luni Dhaki Tehsil Luni District Duki</li> </ol>		800,000	800,000

		AMOUNT TO BI YEAR 202	E SPENT DURING TH 4-2025	E
SCHEME SCHEME NA NO.	ME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
JF7055 DOE (FEMALE) ADMN:/MIDDL JF4100)	JAFFERABAD E SCHOOLS (OLD DDO		<u> </u>	850,000
(001-2024) Creation of Ne upgradation of GC Mastoi Tehsil Jhat Jaffarabad District level	PS Din Muhammad pat		850,000	850,000
,	E) JAFFARABAD RY SCHOOLS (OLD DDO		1,350,000	1,350,000
(001-2024) Creation of Ne for GGPS Hafeeza	w Additional Posts bad Jamali		550,000	550,000
(002-2024) Creation of Ne for GGPS Sijad H			800,000	800,000
JF7121 GBHS HAQ BAH	IOO JAFFARABAD		550,000	550,000
(001-2024) Creation of Ne for GBHS Haq Ba	w Additional Posts no Farm		550,000	550,000
KI7049 DOE (MALE) KA SCHOOLS (OLI	ACHHI ADMN:/MIDDLE DDO KI4082)		11,870,000	11,870,000
(001-2024) Creation of Ne upgradation of GB Kohna Tehsil Bha Kachhi to Middle	PS Rehanzai		1,850,000	1,850,000
(007-2024) Creation of new for GBMS Killi M Bhag District Kacl			2,350,000	2,350,000
(003-2024) Creation of Ne upgradation of GC Tehsil Khattan Dis to Middle le	PS Dildar Sub		820,000	820,000
(006-2024) Creation of new for GBMIDS Reha	v additional posts n Zai New		3,250,000	3,250,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCH NO.	IEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	tion of new additional posts IS Rustam		1,150,000	1,150,000
upgrada	tion of New Posts for tion of GBPS Dildar Sub Thattan District Kachhi le Le		850,000	850,000
	tion of new additional posts AIDS Fatwani		1,600,000	1,600,000
	(MALE) BHAG ADMN:/PRIMARY DLS (OLD DDO KI4085)		800,000	800,000
Establis Gulsher	tion of new post for hment of new GBPS Goth Abad Bangulzai Tehsil strict Kachhi		800,000	800,000
KI7053 GBHS	3HAG (OLD DDO KI4086)	9,000,000	5,650,000	14,650,000
(001-2024) Crea for GBH	tion of New Additional Posts IS Bhag		5,650,000	5,650,000
(002-2024) Prov	ision of funds for GBHS Bhag	9,000,000		9,000,000
KI7056 GBHS	PAHOOR (OLD DDO KI4089)		2,070,000	2,070,000
· · · · · ·	tion of New Additional Posts IS Pahore		2,070,000	2,070,000
KI7072 GGHSS	BHAG (OLD DDO KI4105)	9,000,000	3,300,000	12,300,000
	tion of New Additional Posts ISS Bhag		3,300,000	3,300,000
(002-2024) Prov Bhag	ision of funds for GGHSS	9,000,000		9,000,000
KI7097 DDOE KI4135	(FEMALE) BHAG (OLD DDO		2,450,000	2,450,000
establis	tion of new posts for ament of new GGPS kulang Thattan District Kachhi		650,000	650,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(003-2024	<ol> <li>Creation of new posts for establishment of new GGPS Shaheed Mir Murad Zerena Khattan District Kachhi</li> </ol>		650,000	650,000
(002-2024	4) Creation of Additional post for GGPS Mohallah Muhammad Asif Zargar, Bhag City		550,000	550,000
(001-2024	<ol> <li>Creation of New Additional post for the office of DDOE (Female) Bhag District Kachhi</li> </ol>		600,000	600,000
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG	9,000,000	600,000	9,600,000
(001-202	<ol> <li>Creation of Additional post for GGHS Hindu Muhallah (Basha Ram) Bhag</li> </ol>		600,000	600,000
(001-2024	4) Provision of funds for GGHS Hindu Mohallah BAHSHA Ram Bhag	9,000,000		9,000,000
KI7132	GBHS BASTI GOYA BHAG		4,150,000	4,150,000
(001-2024	<ol> <li>Creation of new posts for upgradation of GBMS Basti Goya Bhag District Kachhi to High Level</li> </ol>		4,150,000	4,150,000
KL7134	GGHS MUHAMMAD ALIM KULOI KHALIQ ABAD (OLD DDO KL4179)		1,500,000	1,500,000
(001-2024	<ol> <li>Creation of New Additional Posts for GGHS M. Alim Kuloi Mongchar</li> </ol>		1,500,000	1,500,000
KN7043	DEO KHARAN (ADMINISTRATION) (OLD DDO KN4089)		620,000	620,000
(001-2024	4) Creation of new additional osts for Office of the DEO Kharan		620,000	620,000
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO KN4090)		1,240,000	1,240,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(003-2024) Creation of new additional posts GGMIDS Babu Mohallah		320,000	320,000
(002-2024) Creation of new additional posts for GGMIDS Ward No.17		320,000	320,000
(001-2024) Creation of New Posts for upgradation of GGPS Jangal Abdul Razak to Middle Level		600,000	600,000
KN7045 DOE (MALE) KHARAN ADMN:/MIDDLE SCHOOLS (OLD DDO KN4091)		4,470,000	4,470,000
(005-2024) Creation of new additional posts for GBMS Tagazi		320,000	320,000
(004-2024) Creation of new addditional posts for GBMS Jangle Rasool Bakhsh		320,000	320,000
(006-2024) Creation of new additional posts GBMIDS Jungle		320,000	320,000
(007-2024) Creation of new additional posts for GBMS H.Mohad Ibrahim Kullan		320,000	320,000
(008-2024) Creation of new additional posts for GBMS Shiltak		640,000	640,000
(001-2024) Creation of New Posts for upgradation of GBPS Sar Topian Banj, Kharan to Middle Level		850,000	850,000
(003-2024) Creation of New Posts for upgradation of GBPS Rehman Town, Kharan to Middle Level		850,000	850,000
(002-2024) Creation of New Posts for upgradation of GBPS Kanadi, Kharan to Middle Level		850,000	850,000
KN7046 DDOE (MALE) KHARAN ADMN:/PRIMARY SCHOOLS (OLD DDO KN4092)		3,820,000	3,820,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(004-2024	<ul> <li>Creation of new post for Establishment of new GGPS Shiltak</li> </ul>		800,000	800,000
(003-2024	<ul> <li>Creation of new post for Establishment of new GBPS Gad Mal Area Town</li> </ul>		800,000	800,000
(002-2024	<ul> <li>Creation of new post for Establishment of new GBPS Killi Ehsharki</li> </ul>		800,000	800,000
(005-2024	4) Creation of new additional posts for office the DDOE M Kharan		620,000	620,000
(001-2024	<ul> <li>Creation of new post for Establishment of new GBPS Bahadur Abad</li> </ul>		800,000	800,000
KN7053	GBHSS PATKAIN KHARAN (OLD DDO KN4099)		3,200,000	3,200,000
(001-2024	<ul> <li>Creation of new posts for upgradation of GBHS Patkin,</li> <li>Kharan to Higher Secondary Level</li> </ul>		3,200,000	3,200,000
KN7058	GBHSS BEDIAN (OLD DDO KN4104)		3,200,000	3,200,000
(001-2024	<ul> <li>Creation of new posts for upgradation of GBHS Bedian,</li> <li>Kharan to Higher Secondary Level</li> </ul>		3,200,000	3,200,000
KN7063	GGHSS KHARAN (OLD DDO KN4109)		320,000	320,000
(001-2024	<ul> <li>Creation of new additional posts for GGHS Kharan</li> </ul>		320,000	320,000
KN7196	GGHSS YASEEN ABAD KHARAN			3,900,000
(002-2024	<ul> <li>Creation of new additional posts for GGHS Yaseenabad</li> </ul>		700,000	700,000
(001-2024	<ul> <li>Creation of new posts for upgradation of GGHS Yasin Abad to Higher Secondary Level</li> </ul>		3,200,000	3,200,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KN7289 GBHS JANGLE REHMATULLAH KHARAN		1,220,000	1,220,000
(001-2024) Creation of new posts for upgradation of GBMS Jangle Rehmatullah Kharan to high Level		1,220,000	1,220,000
KN7290 GBHS SHILTAK KHARAN		1,250,000	1,250,000
(001-2024) Creation of new posts for upgradation GBMS Shiltak Kharan to High Level		1,250,000	1,250,000
KN7291 GGHS EID ABAD JOOZAN KHARAN		1,250,000	1,250,000
(001-2024) Creation of new posts for upgradation of GGMS Eid Abad Joozan Kharan to High Level		1,250,000	1,250,000
KU7039 DOE (FEMALE) KOHLU ADMN:/MIDDLE SCHOOLS (OLD DDO KU4061)		2,050,000	2,050,000
(002-2024) Creation of New Additional Posts for GGMIDS KILLI Umar Khan Bagh Dam		900,000	900,000
(003-2024) Creation of additional post for GGMIDS Waqar Ahmed Qaisarani		300,000	300,000
(001-2024) Creation of New Posts for upgradation of GGPS Babu Rab Nawaz Kohlu to Middle Level		850,000	850,000
KU7094 GGHS KILLI HAJI BANGUL KHAN TEHSIL MAWAND KOHLU		550,000 .	550,000
(001-2024) Creation of New Additional Posts for GGHS Killi Haji Bangul Khan		550,000	550,000
LI7130 GGHS NAQIBULLAH SHABZAI TEHSIL BORI (OLD DDO LI4191)		850,000	850,000
(001-2024) Creation of New Additional Posts for GGHS Naqeebullah Shabzai		850,000	850,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MK7036 DOE (FEMALE) MUSA KHAIL ADMN:/MIDDLE SCHOOLS (OLD DDO MK4055)		820,000	820,000
(001-2024) Creation of new posts for upgradation of GGPS at Hameed Abad Lundai District Musakhail To Middle lvl		820,000	820,000
MK7037 DDOE(MALE) MUSAKHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4056)	-	2,400,000	2,400,000
(002-2024) Creation of new post for Establishment of new GBPS Mohalla Baboo Noor Jan Maghdozai Musakhail		800,000	800,000
(003-2024) Creation of new additional posts for GBPS Saray Doulatzai Paramzai		800,000	800,000
(001-2024) Creation of new post for Establishment of new GBPS Killi Zahir Chairman District Musakhail		800,000	800,000
MK7039 DDOE (FEMALE) MUSA KHAIL ADMN:/PRIMARY SCHOOLS (OLD DDO MK4058)	-	1,100,000	1,100,000
(001-2024) Creation of New Additional Posts for GGPS Nawab Khan Shaikh Wand Paza		1,100,000	1,100,000
MK7064 DDOE (MALE) KINGRI (OLD DDO MK4087)	-	2,450,000	2,450,000
(001-2024) Creation of new post for establishment of new GBPS Kajore Sar Qabalzai Kingri		800,000	800,000
(002-2024) Creation of New Posts for upgradation of GBPS Killi Haji Dadan Tehsil Kingri District Musakhail to Middle level		1,650,000	1,650,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
MU7060 DDOE (MALE) DUSHT ADMN:/PRIMARY SCHOOLS (OLD DDO MU4088)		800,000	800,000
(001-2024) Creation of new post for Establishment of new GBPS Killi Naveed Kurd Marw Dasht District Mastung		800,000	800,000
MU7080 GGHS MUSTUNG (OLD DDO MU4108)		1,050,000	1,050,000
(001-2024) Creation of New Additional Posts for GGHS Mastung		1,050,000	1,050,000
NB7124 DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)		820,000	820,000
(001-2024) Creation of new posts for Upgradation of GGPS Bhadur Khan Mengal District Naseerabad To Middle Lvl		820,000	820,000
NB7148 DDOE MALE BABA KOT BABAKOT		800,000	800,000
(001-2024) Creation of New Additional Posts for GBPS Ashraf Azeem Umrani		800,000	800,000
PI7056 DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)		1,100,000	1,100,000
(001-2024) Creation of New Additional Posts for GBMS Angeni		1,100,000	1,100,000
PI7057 DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)		1,100,000	1,100,000
(001-2024) Creation of New Additional Posts for GGMS Angeni		1,100,000	1,100,000
PI7075 GBHS HAIDERZAI PISHIN (OLD DDO PI4108)		800,000	800,000
(001-2024) Creation of Additional post for GBHS Haiderzai Pishin		800,000	800,000

		AMOUNT TO BE YEAR 202	E SPENT DURING TH 4-2025	Œ
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)		820,000	820,000
(001-2024	4) Creation of New Additional Posts for GBHS Mehrullah Gharshenan		820,000	820,000
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)		300,000	300,000
(001-2024	<ol> <li>Creation of New Additional Posts for GBHS Qillah Haji Khan</li> </ol>		300,000	300,000
PI7189	GGHS KHUDAIDADZAI SHAMOZAI DISTRICT PISHIN		1,250,000	1,250,000
(001-2024	<ul> <li>Creation of new posts for upgradation of GGMIDS</li> <li>Khudaidazai Shamozai District</li> <li>Pishin to High Level</li> </ul>		1,250,000	1,250,000
QA7227	GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)		1,450,000	1,450,000
(001-2024	<ol> <li>Creation of new additional posts for GBHS Pashtoon Mena Kakar Colony</li> </ol>		1,450,000	1,450,000
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Khaizai Abad</li> </ol>		300,000	300,000
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)		1,000,000	1,000,000
(001-2024	<ol> <li>Creation of new additional posts for GGHSS Nawab Ghous Bukhsh Raisani</li> </ol>		1,000,000	1,000,000
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)		1,500,000	1,500,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Sirki Kalan Quetta</li> </ol>		1,500,000	1,500,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		IE
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Killi Sabzal Quetta</li> </ol>		300,000	300,000
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Qambrani Road</li> </ol>		300,000	300,000
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)		800,000	800,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Pirkani Abad Saryab Road</li> </ol>		800,000	800,000
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)		800,000	800,000
(001-2024	4) Creation of new additional posts for GGHS Livestock		800,000	800,000
QA7320	GGHS SYED ABAD (OLD DDO QA4677)		1,150,000	1,150,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Syedabad</li> </ol>		1,150,000	1,150,000
QA7321	GGHS NOHISAR (OLD DDO QA4678)		1,250,000	1,250,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Nohsar</li> </ol>		1,250,000	1,250,000
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)		820,000	820,000
(001-2024	<ol> <li>Creation of new posts for Upgradation of GBPS Khaliq Abad Quetta To Middle Level</li> </ol>		820,000	820,000
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)		820,000	820,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts for Upgradation of GPS Latif Abad Panjpai District to Middle Level		820,000	820,000
QA7493 GBHS LOHER KAREEZ (OLD DDO QA5356)		1,450,000	1,450,000
(001-2024) Creation of new additional posts for GBHS Loher Kareez		1,450,000	1,450,000
QA7495 GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)		800,000	800,000
(001-2024) Creation of new additional posts for GBHS Akhun Zada Kuchlak		800,000	800,000
QA7503 GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)		1,100,000	1,100,000
(001-2024) Creation of new additional posts for GBHS Killi Gul Mohammad		1,100,000	1,100,000
QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)		300,000	300,000
(001-2024) Creation of new additional posts for GBHS Qaid Abad		300,000	300,000
QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)		300,000	300,000
(001-2024) Creation of new additional posts for GBHS Haji Ghaibi Road		300,000	300,000
QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)		800,000	800,000
(001-2024) Creation of new additional posts for GBHS Killi Kotwal Quetta		800,000	800,000
QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)		1,050,000 .	1,050,000
(001-2024) Creation of new additional posts for GBHS Pashtoon Abad		1,050,000	1,050,000

	AMOUNT TO B YEAR 202	E SPENT DURING TH 24-2025	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7514 GBHS NASIRAN (OLD DDO QA5377)		1,100,000	1,100,000
(001-2024) Creation of new additional posts for GBHS Killi Nasiran Quetta		1,100,000	1,100,000
QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)		1,150,000	1,150,000
(001-2024) Creation of new additional posts for Government Technical Model School		1,150,000	1,150,000
QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)		300,000	300,000
(001-2024) Creation of new additional posts for GBHS Sara Gaurgai		300,000	300,000
QA7525 GGHS P.A.F SAMUNGLI (OLD DDO QA5388)		800,000	800,000
(001-2024) Creation of new additional posts for GGHS P.A.F Base Samungli		800,000	800,000
QA7526 GGHSS IRRIGATION COLONEY (OLD DDO QA5389)		300,000	300,000
(001-2024) Creation of new additional posts for GGHS Irrigation Colony		300,000	300,000
QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)		750,000	750,000
(001-2024) Creation of new additional posts for GGHS Killi Shaikhan		750,000	750,000
QA7530 GGHS KAICHI BAIG (OLD DDO QA5393)		1,200,000	1,200,000
(001-2024) Creation of new additional posts for GGHS Kaichi Baig		1,200,000	1,200,000
QA7531 GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)		1,400,000	1,400,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	<ol> <li>Creation of new additional posts for GGHS Nawab Muhammad Akbar Bugti</li> </ol>		1,400,000	1,400,000
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)		300,000	300,000
(001-2024	4) Creation of new additional posts for GGHS C.G.S Colony		300,000	300,000
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Satellite Town</li> </ol>		300,000	300,000
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Sardar Karaiz</li> </ol>		300,000	300,000
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Chasma Khuddo Deba</li> </ol>		300,000	300,000
QA7540	GGHS RINDGARH TAKHTANI (OLD DDO QA5403)		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Rind Garh Takhtani Bypass</li> </ol>		300,000	300,000
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)		800,000	800,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Wahdat Colony</li> </ol>		800,000	800,000
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)		1,050,000	1,050,000
(001-2024	4) Creation of new additional posts for GGHS Islamabad		1,050,000	1,050,000

	AMOUNT TO BE YEAR 202	E SPENT DURING TH 4-2025	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7543 GGHS QUETTA CANTT (OLD DDO QA5406)		<u> </u>	1,950,000
(001-2024) Creation of new additional posts for GGHS Quetta Cantt		1,950,000	1,950,000
QA7546 GGHS AHMAD QUARY ROAD (OLD DDO QA5409)		<u> </u>	1,150,000
(001-2024) Creation of new additional posts for GGHS (Ahmed) Quari road		1,150,000	1,150,000
QA7547 GGHS SHALDARA (OLD DDO QA5410)		2,100,000	2,100,000
(001-2024) Creation of new additional posts for GGHS Shaldara		2,100,000	2,100,000
QA7550 GGHS SHAH NOOR KACHH (OLD DDO QA5413)		300,000	300,000
(001-2024) Creation of new additional posts for GGHS Shah Noor Kuch Urak		300,000	300,000
QA7551 GGHS MALIK YAHYA (OLD DDO QA5414)		300,000	300,000
(001-2024) Creation of new additional posts for GGHS Malik Yahya		300,000	300,000
QA7555 GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)		1,350,000	1,350,000
(001-2024) Creation of new additional posts for GGHS Shaheed GuL Hassan Kasi Jan Mohd Road		1,350,000	1,350,000
QA7558 GGHS LADY SANDEMAN (OLD DDO QA5421)		1,150,000	1,150,000
(001-2024) Creation of new additional posts for GGHS Lady Sandeman		1,150,000	1,150,000
QA7559 GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)		800,000	800,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	<ol> <li>Creation of new additional posts for GGHS Shafique Ahmed Khan Shaheed</li> </ol>		800,000	800,000
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)		1,050,000	1,050,000
(001-2024	4) Creation of new additional posts for GGHS G.O.R Colony Quetta		1,050,000	1,050,000
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)		1,100,000	1,100,000
(001-2024	4) Creation of new additional posts for GGHS Pod Gali		1,100,000	1,100,000
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)		300,000	300,000
(001-2024	4) Creation of new additional posts for GGHS Killi Paind Khan		300,000	300,000
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)		300,000 .	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Jehlum Karez</li> </ol>		300,000	300,000
QA7627	GBHS HANNA URAK (OLD DDO QA4681)		800,000	800,000
(001-2024	<ol> <li>Creation of new additional posts for GBHS Hanna Urak</li> </ol>		800,000	800,000
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)		1,100,000	1,100,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Killi Rahim Gul Baleli</li> </ol>		1,100,000	1,100,000
QA7632	GGHS ALMUHAFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)		750,000	750,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Killi Al Muhafiz Colony</li> </ol>		750,000	750,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7652 GBHS SHAH NAWAZ SARIAB		2,000,000	2,000,000
(001-2024) Creation of new additional posts for GBHS Shah Nawaz Saryaab Quetta		2,000,000	2,000,000
QA7654 GBHS CHILTAN RAISANI SARIAB		1,450,000	1,450,000
(001-2024) Creation of new additional posts for GBHS Chiltan Raisani Sariab		1,450,000	1,450,000
QA7657 GBHS MALEZAI ABAD		600,000	600,000
(001-2024) Creation of new additional posts for GBHS Malezai Abad		600,000	600,000
QA7658 GGHS DEHWAR COLONY KIRANI ROAD		800,000	800,000
(001-2024) Creation of new additional posts for GGHS Dehwar Colony		800,000	800,000
QA7660 GGHS ZARAI COLONY BALELI		800,000	800,000
(001-2024) Creation of new additional posts for GGHS Zarai Colony		800,000	800,000
QA7731 GGHS KILLI SHABO		600,000	600,000
(001-2024) Creation of new additional posts for GGHS Killi Shaabo Quetta		600,000	600,000
QA7733 GGHS KILLI NASARAN		300,000	300,000
(001-2024) Creation of new additional posts for GGHS Killi Nasran		300,000	300,000
QA7734 GGHS SARA GHURGAI		1,150,000	1,150,000
(001-2024) Creation of new additional posts for GGHS Sara Ghurgai		1,150,000	1,150,000
QA7736 GGHS PASHTOON ABAD GALI NO 13 BABA KHALI		300,000	300,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	<ol> <li>Creation of new additional posts for GGHS Pashtoon Abad Gali No 13</li> </ol>		300,000	300,000
QA7737	GGHS KILLI BADINI			300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Killi Badini</li> </ol>		300,000	300,000
QA7802	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA		300,000	300,000
(001-2024	<ol> <li>Creation of new additional posts for GGHS Sona Khan Kasi Abad</li> </ol>		300,000	300,000
QA8023	GGHS ZARGHOON QUETTA		1,950,000	1,950,000
(001-2024	<ol> <li>Creation of new posts for upgradation og GGMS Zarghoon Quetta to High Level</li> </ol>		1,950,000	1,950,000
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)		2,150,000	2,150,000
(001-2024	<ol> <li>Creation of New Additional Posts for GBMS Killi Kakaran Ahmed Khilan Gulistan Karaz</li> </ol>		2,150,000	2,150,000
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)		2,150,000	2,150,000
(001-2024	<ol> <li>Creation of New Additional Posts for GGMS Killi Kakaran Ahmed Khilan Gulistan Karaz</li> </ol>		2,150,000	2,150,000
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)		1,450,000	1,450,000
(001-2024	<ol> <li>Creation of New Additional Posts for GBMS Kaza</li> </ol>		1,450,000	1,450,000

	AMOUNT TO BE YEAR 202	C SPENT DURING TH 4-2025	IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QS7051 DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)		<u> </u>	850,000
(001-2024) Creation of New Posts for upgradation of GGPS Wachzawar Killi Haji Waseem District Killa Saifullah		850,000	850,000
QS7065 GBHS NASAI (OLD DDO QS4091)		550,000	550,000
(001-2024) Creation of New Additional Posts for GBHS Nasai		550,000	550,000
QS7066 GBHS URGUS (OLD DDO QS4092)		1,800,000	1,800,000
(001-2024) Creation of New Additional Posts for GBHS Urgus		1,800,000	1,800,000
QS7068 GBHS MUSLIM BAGH (OLD DDO QS4094)		1,450,000	1,450,000
(001-2024) Creation of New Additional Posts for GBHS Muslim Bagh		1,450,000	1,450,000
QS7074 GGHS MUSLIM BAGH (OLD DDO QS4100)		2,250,000	2,250,000
(001-2024) Creation of New Additional Posts for GGHS Muslim Bagh		2,250,000	2,250,000
Q87075 GGHS URGUS (OLD DDO QS4101)		1,200,000	1,200,000
(001-2024) Creation of New Additional Posts for GGHS Urgus		1,200,000	1,200,000
QS7128 GBHS GHUNDA MANA KILLA SAIFULLAH		1,950,000	1,950,000
(001-2024) Creation of new posts for upgradation of GBMS Ghunda Mana District Killa Saifullah to High Level		1,950,000	1,950,000
SI7095 GBHS ALLAH ABAD (OLD DDO SI4130)		550,000	550,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	<ol> <li>Creation of New Additional Posts for GBHS Allahabad</li> </ol>		550,000	550,000
SI7097	GGHS BUKHTIAR ABAD DOMKI (OLD DDO SI4132)		850,000	850,000
(001-202	<ol> <li>Creation of New Additional Posts for GGHS Bakhtiar Abad Domki</li> </ol>		850,000	850,000
SI7148	DOE MALE SIBI ADMN MIDDLE (OLD DDO SI4240)		1,920,000	<u>    1,920,000</u>
(001-202	<ol> <li>Creation of New Additional Posts for GBMIDS Relo Mian</li> </ol>		1,920,000	1,920,000
SI7178	GBHS TEHRI BRAHMANI SIBI		470,000	470,000
(001-202	<ol> <li>Creation of New Additional Posts for GBHS Tehri Bramani</li> </ol>		470,000	470,000
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)		5,070,000	5,070,000
(001-202	4) Creation of New Additional Posts for GBHSS Jumal Khan Bugti		5,070,000	5,070,000
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)		2,200,000	2,200,000
(002-202	<ol> <li>Creation of new additional posts for GBMIDS Haaji Abdul Majeed Khosa Sohbatpur</li> </ol>		1,200,000	1,200,000
(001-202	<ol> <li>Creation of New Additional Posts for GBMIDS Awes Abad Kanrani</li> </ol>		1,000,000	1,000,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)		850,000	850,000
(001-202	<ol> <li>Creation of New Additional Posts for GGMIDS Haji Abdul Majeed Khosa</li> </ol>		850,000	850,000
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)		1,100,000	1,100,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME S NO.	SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
· · · ·	Creation of New Additional Posts GGHS Mureed Khan		1,100,000	1,100,000
	HSS MOHAMMAD SALAH GAJANI D DDO SP4053)		3,500,000	3,500,000
````	Creation of New Additional Posts GBHSS Muhammad Salah Gajani		3,500,000	3,500,000
SP7065 DDC SP40	DE (FEMALE) HAIRDEEN (OLD DDO 088)		850,000	850,000
upgr Bugt	Creation of New Posts for radation of GGPS Eidan Khan ti Tehsil Hairdeen Sohbat pur rict to Middle level		850,000	850,000
	HS BOTH IMAM DIN KIAZAI TRICT SHOBTPUR		1,250,000	1,250,000
upgr Din	Creation of new posts for radation of GGMS Goth Imam Khiazai District Sohbat Pur igh Lvl		1,250,000	1,250,000
TB7332 GBH	HS KESSAK DISTRIC KECH		1,650,000	1,650,000
	Creation of new posts for GBMS sak District Kech to High el		1,650,000	1,650,000
TB7333 GBF KE(	HS NEWANU ZAMARAN DISTRICT CH		1,250,000	1,250,000
upgr	Creation of new posts for radation of GBMIDS Newanu aran District Kech to High el		1,250,000	1,250,000
WS7033 GBF	HSS NAAG (OLD DDO WS4055)		470,000	470,000
· · · · ·	Creation of New Additional Posts GBHSS Naag Meskan Abad		470,000	470,000
	HS KILLI SIAHOZAI BASIMA (OLD D WS4078)		850,000	850,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) Creation of New Additional Posts for GGHS Siahozai Basima (Barkat)		850,000	850,000	
ZT7048 GBHS KAN DEPOT (OLD DDO ZT4070)		1,050,000	1,050,000	
(001-2024) Creation of Additional post for GBHS Kan Depot		1,050,000	1,050,000	
ZT7072 GBHS KACH ZIARAT (OLD DDO ZT4137)		800,000	800,000	
(001-2024) Creation of Additional post for GBHS Kach Ziarat		800,000	800,000	
Total Schemes: 150 Total SNEs:190 GRAND TOTAL:	27,000,000	328,094,000	355,094,000	

		Gra	Charged: Voted: and Total:	355,094,000 355,094,000	
Head of	epartment:- AMOUNT TO BE SPENT DURING YEAR 2024-2025			G THE	
		NON RECURRING	RECURRING	TOTAL	
FUNCTI	SUMMARY IONAL	Rs	Rs	Rs	
091102	PRIMARY (Voted)		31,920,000	31,920,000	
091103	ADMINISTRATION (Voted)		40,090,000	40,090,000	
092101	SECONDARY EDUCATION (Voted)	27,000,000	128,180,000	155,180,000	
092102	ADMINISTRATION (Voted)		122,954,000	122,954,000	
093120	OTHERS (Voted)		1,250,000	1,250,000	
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)		3,700,000	3,700,000	
	Total	27,000,000	328,094,000	355,094,000	

#### 26 SCHOOL EDUCATION DEPARTMENT Charged:

#### 27 SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		328,094,000	328,094,000
A011	TOTAL PAY		224,995,000	224,995,000
A011-1	TOTAL PAY OF OFFICERS		80,125,000	80,125,000
A01101	Basic Pay Of Officer		80,125,000	80,125,000
A011-2	TOTAL PAY OF OTHER STAFF		144,870,000	144,870,000
A01151	Basic Pay of Other Staff		144,870,000	144,870,000
A012	TOTAL ALLOWANCES		103,099,000	103,099,000
A01270	Other		103,099,000	103,099,000
A09	TOTAL PHYSICAL ASSETS	27,000,000	-	27,000,000
A092	TOTAL COMPUTER EQUIPMENT	6,000,000		6,000,000
A09203	I.T. Equipment	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	15,000,000	-	15,000,000
A09601	Plant and Machinery	15,000,000		15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	6,000,000		6,000,000
A09701	Furniture and Fixtures	6,000,000		6,000,000
NET TO	TAL	27,000,000	328,094,000	355,094,000

PAY SCALE	FRESH POSTS	BASIC PAY
01	29	7,100,000
04	3	1,050,000
06	1	350,000
07	4	1,600,000
11	43	12,014,000
14	146	48,886,000
15	123	54,500,000
16	1	600,000
17	119	78,525,000
19	1	1,000,000
(Fixed)	65	19,370,000
TOTAL:	535	224,995,000

#### 28 SCHOOL EDUCATION DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
AW7036	DOE (FEMALE) AWARAN ADMN/MIDE ADMN:/MIDDLE/PRIMARY SCHOOLS				
(001-2024)	Creation of New Additional Posts for GGM Ghot Jibbri	IIDSS Rind			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Ghot Jibbr	' New Additional Posts for GGMIDSS Rind i			550,000	550,000
	IALE) AWARAN ADMN/MIDDLE IDDLE/PRIMARY SCHOOLS (OLD DDO 4	AW4051)		550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	ГНЕ	
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
BE7037	DDOE (FEMALE) BARKHAN ADMN:/PR DDO BE4057)	IMARY SCHOOLS ((	OLD		
(001-2024)	Creation of New Additional Posts for GGPS Khan Hasni	Murad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	2.50,000
010	Other Regular Allowances			250,000	250,000
Creation of Khan Hasn	f New Additional Posts for GGPS Murad ii			800,000	800,000
DDOE (FE DDO BE40	MALE) BARKHAN ADMN:/PRIMARY SCE 957)	IOOLS (OLD		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS			AMOUNT TO BE SPENT DURIN YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL	
09 091 0911 091102	EDUCATION AFFAIRS AND SEI PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVIO		Rs	Rs
DB7042	DDOE (MALE) DERA BUGTI ADMN:/PR DDO DB4064)	IMARY SCHOOLS (OI	D		
(001-2024)	Creation of new post for Establishment of n Killi Wadera Nouroz Khan Mouza Gaido	new GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	2		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	2		500,000	500,000
A01151	Basic Pay of Other Staff	2		500,000	500,000
J042	JV Teacher (BPS-14)	2		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	° new post for Establishment of new GBPS ra Nouroz Khan Mouza Gaido			800,000	800,000
DDOE (MA DDO DB40	ALE) DERA BUGTI ADMN:/PRIMARY SCI 164)	HOOLS (OLD		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU PRIMARY	CATION AF	FAIR & SERVIC		Rs	Rs
DB7044	DDOE (MALE) PHALAWAGI DDO DB4066)	H ADMN:/PRIM	IARY SCHOOLS (O)	LD		
(002-2024)	Creation of new additional pos Nawaz Khan Phelawagh	ts GBPS Killi Al	i			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			<u> </u>	<u> </u>
A011	TOTAL PAY		2		1,100,000	1,100,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,100,000	1,100,000
A01151	Basic Pay of Other Staff		2		1,100,000	1,100,000
J042	JV Teacher	(BPS-14)	1		550,000	550,000
M091	Mualim-ul-Quran	(BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES				220,000	220,000
A012-1	REGULAR ALLOWANCES				220,000	220,000
A01270	Other				220,000	220,000
010	Other Regular Allowances				220,000	220,000
	f new additional posts GBPS Kill an Phelawagh	i Ali			1,320,000	1,320,000

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SCHOOL EDUCATION DEPARTMENT

	YI			SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
DB7044	DDOE (MALE) PHALAWAGH ADMN:/PR DDO DB4066)	RIMARY SCHOOLS (	OLD		
(001-2024)	Creation of new post for Establishment of ne Killi Sher Muhamamd Mouza Phadal Tehsil				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	2		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	2		500,000	500,000
A01151	Basic Pay of Other Staff	2		500,000	500,000
J042	JV Teacher (BPS-14)	2		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	r new post for Establishment of new GBPS Muhamamd Mouza Phadal Tehsil Phewagh			800,000	800,000
DDOE (MA DDO DB40	ALE) PHALAWAGH ADMN:/PRIMARY SC 166)	HOOLS (OLD		2,120,000	2,120,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2120000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTI			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		1
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
DK7025	DDOE (MALE) THAL CHUTYALI DUKI A SCHOOLS (OLD DDO DK4036)	ADMN:/ PRIMARY			
(001-2024)	Creation of New Additional Posts for GBPS Khan Nasar	Sahib			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
J042	JV Teacher (BPS-14)	1		700,000	700,000
A012	TOTAL ALLOWANCES			450,000	450,000
A012-1	REGULAR ALLOWANCES			450,000	450,000
A01270	Other			450,000	450,000
010	Other Regular Allowances			450,000	450,000
Creation of Khan Nasa	f New Additional Posts for GBPS Sahib r			1,150,000	1,150,000
	ALE) THAL CHUTYALI DUKI ADMN:/ PRI 5 (OLD DDO DK4036)	MARY		1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
DK7026	DDOE (FEMALE) LUNI DUKI ADMN:/PR DDO DK4037)	IMARY SCHOOLS (C	OLD		
(001-2024)	Creation of new post for Establishment of ne Killi Sardar Qasim Luni Manzai Tehsil Lun District Duki				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,00
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,00
A01151	Basic Pay of Other Staff	1		500,000	500,00
J042	JV Teacher (BPS-14)	1		500,000	500,00
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	° new post for Establishment of new GGPS r Qasim Luni Manzai Tehsil Luni ki			800,000	800,000
DDOE (FE DDO DK4(	MALE) LUNI DUKI ADMN:/PRIMARY SCI )37)	HOOLS (OLD		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL	<b>EDUCATION</b>	DEPARTMENT

			AMOUNT TO BE SPENT DURI YEAR 2024-2025		ING THE	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs	
DK7048	DDOE (MALE) LUNI (OLD DDO DK4058	)				
(001-2024)	Creation of new post for Establishment of ne Abid Luni Dhaki Tehsil Luni District Duki	ew GBPS				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000	
A011	TOTAL PAY	1		500,000	500,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000	
A01151	Basic Pay of Other Staff	1		500,000	500,000	
J042	JV Teacher (BPS-14)	1		500,000	500,000	
A012	TOTAL ALLOWANCES			300,000	300,000	
A012-1	REGULAR ALLOWANCES			300,000	300,000	
A01270	Other			300,000	300,000	
010	Other Regular Allowances			300,000	300,000	
	new post for Establishment of new GBPS Dhaki Tehsil Luni District Duki			800,000	800,000	
DDOE (MA	LE) LUNI (OLD DDO DK4058)			800,000	800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				OUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS A PRE.& PRIMARY EDUCA PRE- & PRIMARY EDUCA PRIMARY	TION AFFAIR & SERV		Rs	Rs
JF7059	DDOE (FEMALE) JAFFARABAI (OLD DDO JF4104)	D ADMN:/PRIMARY SCHOO	LS		
(001-2024)	Creation of New Additional Posts Hafeezabad Jamali	for GGPS			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		550,000	550,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (	BPS-14) 1		550,000	550,000
Creation of Hafeezabac	' New Additional Posts for GGPS I Jamali			550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT NUMBER			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/ (OLD DDO JF4104)	PRIMARY SCHOOL	S		
(002-2024)	Creation of New Additional Posts for GGPS Hussain	Sijad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Hussain	New Additional Posts for GGPS Sijad			800,000	800,000
DDOE (FE (OLD DDO	MALE) JAFFARABAD ADMN:/PRIMARY S 9 JF4104)	SCHOOLS		1,350,000	1,350,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1350000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY KI4085)	SCHOOLS (OLD DD	0		
(001-2024)	Creation of new post for Establishment of ne Goth Gulsher Abad Bangulzai Tehsil Bhag I Kachhi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,00
A01151	Basic Pay of Other Staff	1		500,000	500,00
J042	JV Teacher (BPS-14)	1		500,000	500,00
A012	TOTAL ALLOWANCES			300,000	300,00
A012-1	REGULAR ALLOWANCES			300,000	
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,00
	f new post for Establishment of new GBPS ner Abad Bangulzai Tehsil Bhag District			800,000	800,000
DDOE (MA KI4085)	ALE) BHAG ADMN:/PRIMARY SCHOOLS	(OLD DDO		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				NT TO BE SPENT DURING THE YEAR 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4	135)			
(004-2024)	Creation of new posts for establishment of n GGPS kulang Tehsil Khattan District Kachl				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			650,000	650,000
A011	TOTAL PAY	1		400,000	400,000
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,000
J042	JV Teacher (BPS-14)	1		400,000	400,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			2.50,000	250,000
010	Other Regular Allowances			250,000	250,000
	° new posts for establishment of new ng Tehsil Khattan District Kachhi			650,000	650,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI	4135)			
(003-2024)	Creation of new posts for establishment of GGPS Shaheed Mir Murad Zerena Khatta Kachhi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			650,000	650,000
A011	TOTAL PAY	1		400,000	400,00
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000
A01151	Basic Pay of Other Staff	1		400,000	400,00
J042	JV Teacher (BPS-14)	1		400,000	400,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	rew posts for establishment of new heed Mir Murad Zerena Khattan District			650,000	650,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATI PRE- & PRIMARY EDUCAT PRIMARY	ON AFFAIR & SERVI		Rs	Rs
KI7097	DDOE (FEMALE) BHAG (OLD DDO	O KI4135)			
(002-2024)	Creation of Additional post for GGPS Muhammad Asif Zargar, Bhag City	Mohallah			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS	-14) 1		550,000	550,000
	Additional post for GGPS Mohallah d Asif Zargar, Bhag City			550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4	135)			
(001-2024)	Creation of New Additional post for the offic DDOE (Female) Bhag District Kachhi	ce of			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000
A01101	Basic Pay Of Officer	1		600,000	600,000
A055	Assistant (BPS-16)	1		600,000	600,000
	New Additional post for the office of nale) Bhag District Kachhi			600,000	600,000
DDOE (FE	MALE) BHAG (OLD DDO KI4135)			2,450,000	2,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		OF	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEI PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDE (OLD DDO KN4090)	DLE /PRIMARY SCHO	DOLS		
(003-2024)	Creation of new additional posts GGMIDS Mohallah	Babu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
C064	Chowkidar (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Creation of Mohallah	new additional posts GGMIDS Babu			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING TH R 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDD (OLD DDO KN4090)	LE /PRIMARY SCHO	OOLS		
(002-2024)	Creation of new additional posts for GGMI No.17	DS Ward			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
C064	Chowkidar (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Creation of No.17	new additional posts for GGMIDS Ward			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A PRIMARY	FFAIR & SERVI		Rs	Rs
KN7044	DOE (FEMALE) KHARAN ADMN:/MIDDI (OLD DDO KN4090)	LE /PRIMARY SCHO	OOLS		
(001-2024)	Creation of New Posts for upgradation of G Jangal Abdul Razak to Middle Level	GPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
	New Posts for upgradation of GGPS Iul Razak to Middle Level			600,000	600,000
DOE (FEM (OLD DDO	IALE) KHARAN ADMN:/MIDDLE /PRIMAR ) KN4090)	RY SCHOOLS		1,240,000	1,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1240000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMA KN4092)	RY SCHOOLS (OLD )	DDO		
(005-2024)	Creation of new additional posts for office to DDOE M Kharan	he			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			620,000	620,000
A011	TOTAL PAY	1		400,000	400,00
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,00
A01151	Basic Pay of Other Staff	1		400,000	400,00
J014	Junior Clerk (BPS-11)	1		400,000	400,00
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,00
A01270	Other			220,000	220,00
010	Other Regular Allowances			220,000	220,00
Creation of DDOE M K	new additional posts for office the Charan			620,000	620,000

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SCHOOL EDUCATION DEPARTMENT

				MOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMA KN4092)	RY SCHOOLS (OLD	DDO		
(004-2024)	Creation of new post for Establishment of n Shiltak	ew GGPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Shiltak	new post for Establishment of new GGPS			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING THE AR 2024-2025	Ξ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMA KN4092)	RY SCHOOLS (OLD	DDO		
(003-2024)	Creation of new post for Establishment of ne Gad Mal Area Town	ew GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES				300,000
A012-1	REGULAR ALLOWANCES				300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Gad Mal A	' new post for Establishment of new GBPS rea Town			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				C SPENT DURING THI AR 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEI PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMA KN4092)	RY SCHOOLS (OLD	DDO		
(002-2024)	Creation of new post for Establishment of n Killi Ehsharki	ew GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES				300,000
A012-1	REGULAR ALLOWANCES				300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Killi Ehsha	new post for Establishment of new GBPS rki			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
KN7046	DDOE (MALE) KHARAN ADMN:/PRIMA KN4092)	RY SCHOOLS (OLD	DDO		
(001-2024)	Creation of new post for Establishment of new Bahadur Abad	ew GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	
010	Other Regular Allowances			300,000	300,000
Creation of Bahadur A	f new post for Establishment of new GBPS bad			800,000	800,000
DDOE (MA KN4092)	ALE) KHARAN ADMN:/PRIMARY SCHOO	LS (OLD DDO		3,820,000	3,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEI PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PR DDO MK4056)	MARY SCHOOLS (O	LD		
(003-2024)	Creation of new additional posts for GBPS Doulatzai Paramzai	Saray			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Doulatzai P	new additional posts for GBPS Saray Paramzai			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

				MOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND S PRE.& PRIMARY EDUCATIO PRE- & PRIMARY EDUCATIO PRIMARY	N AFFAIR & SERVI		Rs	Rs
MK7037	DDOE(MALE) MUSAKHAIL ADMN:// DDO MK4056)	PRIMARY SCHOOLS (OI	LD		
(002-2024)	Creation of new post for Establishment o Mohalla Baboo Noor Jan Maghdozai Mu				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-1-	4) 1		500,000	500,000
A012	TOTAL ALLOWANCES				300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	new post for Establishment of new GBPS boo Noor Jan Maghdozai Musakhail			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
MK7037	DDOE(MALE) MUSAKHAIL ADMN:/PRI DDO MK4056)	MARY SCHOOLS (O	LD		
(001-2024)	Creation of new post for Establishment of ne Killi Zahir Chairman District Musakhail	ew GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	
010	Other Regular Allowances			300,000	300,000
	f new post for Establishment of new GBPS Chairman District Musakhail			800,000	800,000
DDOE(MA DDO MK4	LE) MUSAKHAIL ADMN:/PRIMARY SCH 056)	OOLS (OLD		2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AN PRE.& PRIMARY EDUCA PRE- & PRIMARY EDUCA PRIMARY	TION AFFAIR & SERVI	-	Rs	Rs
MK7039	DDOE (FEMALE) MUSA KHAIL (OLD DDO MK4058)	ADMN:/PRIMARY SCHOOLS			
(001-2024)	Creation of New Additional Posts for Khan Shaikh Wand Paza	or GGPS Nawab			
A01	TOTAL EMPLOYEES RELATED EXPENSES.	•		1,100,000	1,100,000
A011	TOTAL PAY	2		850,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF	2		850,000	850,000
A01151	Basic Pay of Other Staff	2		850,000	850,000
J042	JV Teacher (E	BPS-14) 1		550,000	550,000
N003	Naib Qasid	(Fixed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	' New Additional Posts for GGPS Na sh Wand Paza	wab		1,100,000	1,100,000
DDOE (FE (OLD DDO	MALE) MUSA KHAIL ADMN:/PRI 9 MK4058)	MARY SCHOOLS		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	Σ
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
MK7064	DDOE (MALE) KINGRI (OLD DDO MK4	087)			
(001-2024)	Creation of new post for establishment of ne Kajore Sar Qabalzai Kingri	ew GBPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	' new post for establishment of new GBPS Qabalzai Kingri			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC PRIMARY	CATION AFE	AIR & SERVI		Rs	Rs
MK7064	DDOE (MALE) KINGRI (OLD	DDO MK4087)				
(002-2024)	Creation of New Posts for upgra Killi Haji Dadan Tehsil Kingri I to Middle level		nil			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,650,000	1,650,000
A011	TOTAL PAY		2		1,150,000	1,150,000
A011-1	TOTAL PAY OF OFFICER		1		750,000	750,000
A01101	Basic Pay Of Officer		1		750,000	750,000
S130	SST (Science)	(BPS-17)	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
J006	JET	(BPS-15)	1		400,000	400,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
	New Posts for upgradation of GB adan Tehsil Kingri District Musa wel				1,650,000	1,650,000
DDOE (MA	LE) KINGRI (OLD DDO MK40	087)			2,450,000	2,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

CLASSIFICATION & PARTICULARS O				SPENT DURING THE R 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERVI		Rs	Rs
MU7060	DDOE (MALE) DUSHT ADMN:/PRIMARY MU4088)	Y SCHOOLS (OLD D)	DO		
(001-2024)	Creation of new post for Establishment of ne Killi Naveed Kurd Marw Dasht District Mas				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J042	JV Teacher (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
	f new post for Establishment of new GBPS d Kurd Marw Dasht District Mastung			800,000	800,000
DDOE (MA MU4088)	ALE) DUSHT ADMN:/PRIMARY SCHOOLS	(OLD DDO		800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

CLASSIFICATION & PARTICULARS O		NIIMDED		SPENT DURING THE R 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A PRIMARY	FFAIR & SERVI		Rs	Rs
NB7124	DOE FEMALE NASIRABAD ADMN MIDD	LE (OLD DDO NB42	42)		
(001-2024)	Creation of new posts for Upgradation of GG Bhadur Khan Mengal District Naseerabad T Lvl				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	<u> </u>
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
	f new posts for Upgradation of GGPS nan Mengal District Naseerabad To Middle			820,000	820,000
DOE FEM	ALE NASIRABAD ADMN MIDDLE (OLD D	DO NB4242)		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING THE AR 2024-2025	Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A PRIMARY	FFAIR & SERVIC		Rs	Rs
NB7148	DDOE MALE BABA KOT BABAKOT				
(001-2024)	Creation of New Additional Posts for GBPS A Azeem Umrani	Ashraf			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Azeem Umr	New Additional Posts for GBPS Ashraf ani			800,000	800,000
DDOE MA	LE BABA KOT BABAKOT			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NILIMDED		SPENT DURING THE R 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091102	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU PRIMARY	CATION A	FFAIR & SERVIC		Rs	Rs
PI7057	DOE (FEMALE) PISHIN ADM ADMN:/MIDDLE/PRIMARY S					
(001-2024)	Creation of New Additional Pos	sts for GGMS	Angeni			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,100,000	1,100,000
A011	TOTAL PAY		2		850,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF		2		850,000	<u> </u>
A01151	Basic Pay of Other Staff		2		850,000	850,000
J042	JV Teacher	(BPS-14)	1		550,000	550,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	New Additional Posts for GGMS	5 Angeni			1,100,000	1,100,000
	(ALE) PISHIN ADMN:/MIDDLI IDDLE/PRIMARY SCHOOLS ((		4090)		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

<b>CLASSIFICATION &amp; PARTICULARS</b>				E SPENT DURING THE AR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091102	EDUCATION AFFAIRS A PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC PRIMARY	ATION AI	FAIR & SERVI		Rs	Rs
QD7047	DOE (FEMALE) KILLA ABDU SCHOOLS (OLD DDO QD4069)		N:/MIDDLE/PRIMAR	YY		
(001-2024)	Creation of New Additional Post Kakaran Ahmed Khilan Gulistar		Cilli			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			2,150,000	2,150,000
A011	TOTAL PAY		3		1,900,000	1,900,000
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
S130	SST (Science)	(BPS-17)	1		800,000	800,000
S131	SST (General)	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000
A01151	Basic Pay of Other Staff		1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	' New Additional Posts for GGMS hmed Khilan Gulistan Karaz	Killi			2,150,000	2,150,000
	IALE) KILLA ABDULLAH ADM (OLD DDO QD4069)	N:/MIDDLE/	PRIMARY		2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				C SPENT DURING THI AR 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SEF PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION PRIMARY	AFFAIR & SERV		Rs	Rs
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADI SCHOOLS (OLD DDO QS4077)	MN:/MIDDLE /PRIM/	ARY		
(001-2024)	Creation of New Posts for upgradation of G Wachzawar Killi Haji Waseem District Killa Saifullah				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	' New Posts for upgradation of GGPS r Killi Haji Waseem District Killa			850,000	850,000
	(ALE) KILLA SAIFULLAH ADMN:/MIDDL (OLD DDO QS4077)	E /PRIMARY		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
		OF	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091102	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU PRIMARY	CATION A	FFAIR & SERVI		Rs	Rs
SI7148	DOE MALE SIBI ADMN MID	DLE (OLD D	DO SI4240)			
(001-2024)	Creation of New Additional Pos Mian	sts for GBMID	S Relo			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			1,920,000	<u> </u>
A011	TOTAL PAY		<u>     4</u>		1,670,000	1,670,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>		1,670,000	1,670,000
A01151	Basic Pay of Other Staff		4		1,670,000	1,670,000
D137	Drawing Master	(BPS-15)	1		600,000	600,000
M091	Mualim-ul-Quran	(BPS-14)	1		550,000	550,000
L008	Laboratory Attendant	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Mian	New Additional Posts for GBMI	DS Relo			1,920,000	1,920,000
DOE MAL	E SIBI ADMN MIDDLE (OLD)	DDO SI4240)			1,920,000	1,920,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1920000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091102	EDUCATION AFFAIRS AND SERV PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A PRIMARY	FFAIR & SERVI		Rs	Rs
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO	SP4088)			
(001-2024)	Creation of New Posts for upgradation of GG Eidan Khan Bugti Tehsil Hairdeen Sohbat pu District to Middle level				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	<u> </u>
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Eidan Khai	<sup>-</sup> New Posts for upgradation of GGPS n Bugti Tehsil Hairdeen Sohbat pur Middle level			850,000	850,000
DDOE (FE	MALE) HAIRDEEN (OLD DDO SP4088)			850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS AND SEI PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERV		Rs	Rs	
BE7035	DOE (FEMALE) BARKHAN ADMN:/MID BE4055)	DLE SCHOOLS (OLI	D DDO			
(003-2024)	Creation of New Additional Posts for GGM	S Azam Jan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000	
A011	TOTAL PAY	1		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000	
A01151	Basic Pay of Other Staff	1		600,000	600,000	
D137	Drawing Master (BPS-15)	1		600,000	600,000	
A012	TOTAL ALLOWANCES			250,000	250,000	
A012-1	REGULAR ALLOWANCES			250,000	250,000	
A01270	Other			250,000	2.50,000	
010	Other Regular Allowances			250,000	250,000	
Creation of	New Additional Posts for GGMS Azam Jan			850,000	850,000	

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING THI AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION ADMINISTRATION	FFAIR & SERVI		Rs	Rs
BE7035	DOE (FEMALE) BARKHAN ADMN:/MIDI BE4055)	DLE SCHOOLS (OLD	DDO		
(002-2024)	Creation of New Additional Posts for GGMS Mohammad Batyani	Jan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
D137	Drawing Master (BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Mohammad	' New Additional Posts for GGMS Jan d Batyani			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTI				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
BE7035	DOE (FEMALE) BARKHAN ADMN:/MID BE4055)	DLE SCHOOLS (OLE	D DDO		
(001-2024)	Creation of New Additional Posts for GGPS Khan	Shakal			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Khan	f New Additional Posts for GGPS Shakal			800,000	800,000
DOE (FEM BE4055)	IALE) BARKHAN ADMN:/MIDDLE SCHOO	OLS (OLD DDO		2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL	<b>EDUCATION</b>	DEPARTMENT

	AMOUNT TO BE SPENT DURING TH YEAR 2024-2025				Е	
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS AND SEP PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERV		Rs	Rs	
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE	SCHOOLS CHAMAN	٩			
(001-2024)	Creation of New Additional Posts for GBMS Rozi Khan Azizabad	S Killi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
C064	Chowkidar (Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES			250,000	250,000	
A012-1	REGULAR ALLOWANCES			250,000	250,000	
A01270	Other			250,000	250,000	
010	Other Regular Allowances			250,000	250,000	
Creation of Rozi Khan	'New Additional Posts for GBMS Killi Azizabad			550,000	550,000	

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SCHOOL EDUCATION DEPA	RTMENT

					SPENT DURING THE R 2024-2025	
CLASSIFICATION & PARTICULARS O		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
CM7034	DOE (MALE) CHAMAN ADM	N/MIDDLE SC	CHOOLS CHAMAN			
(002-2024)	Creation of New Additional Post Sohail Khan (Amanullah Khan)	ts for GBMIDS	Killi			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			850,000	850,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01151	Basic Pay of Other Staff		2		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	'New Additional Posts for GBMII n (Amanullah Khan)	OS Killi			850,000	850,000
DOE (MAL	.E) CHAMAN ADMN/MIDDLE S	SCHOOLS CH	AMAN		1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
DB7041	DOE (FEMALE) DERA BUGT DDO DB4063)	TI ADMN:/MID	DLE SCHOOLS (OI	LD		
(001-2024)	Creation of new posts for upgra District Dera Bugti To Middle 1		agh			
A01	TOTAL EMPLOYEES RELA' EXPENSES.	red			1,420,000	1,420,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		2		1,200,000	1,200,000
J006	JET	(BPS-15)	1		600,000	600,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				220,000	220,000
A012-1	REGULAR ALLOWANCES				220,000	220,000
A01270	Other				220,000	220,000
010	Other Regular Allowances				220,000	220,000
	f new posts for upgradation GPS ra Bugti To Middle Level	nelagh			1,420,000	1,420,000
DOE (FEM DDO DB40	IALE) DERA BUGTI ADMN:/M 163)	IDDLE SCHOO	OLS (OLD		1,420,000	1,420,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1420000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING TH R 2024-2025	Е
CLASSIFICATION & PARTICULARS		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIR PRE.& PRIMARY EDU PRE- & PRIMARY ED ADMINISTRATION	<b>CATION AI</b>	FFAIR & SERVI		Rs	Rs
DK7022	DOE FEMALE DUKKI ADM	IN MIDDLE (O	LD DDO DK4030)			
(001-2024)	Creation of new additional po Gul Muhammad Tareen	sts for GGMS K	illi Dr			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,200,000	1,200,000
A011	TOTAL PAY		2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000
A01151	Basic Pay of Other Staff		2		900,000	900,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES					300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	f new additional posts for GGM nmad Tareen	S Killi Dr			1,200,000	1,200,000
DOE FEM	ALE DUKKI ADMN MIDDLE	(OLD DDO DK	(4030)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SEF PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/M DDO JF4100)	IIDDLE SCHOOLS (O	DLD		
(001-2024)	Creation of New Posts for upgradation of G Muhammad Mastoi Tehsil Jhat pat Jaffarah District to Middle level				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Muhamma	f New Posts for upgradation of GGPS Din d Mastoi Tehsil Jhat pat Jaffarabad Middle level			850,000	850,000
DOE (FEM DDO JF41	IALE) JAFFERABAD ADMN:/MIDDLE SCH 00)	HOOLS (OLD		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT	1

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SERV PRE.& PRIMARY EDUCATION AF PRE- & PRIMARY EDUCATION A ADMINISTRATION	FAIR & SERVIC		Rs	Rs
K17049	DOE (MALE) KACHHI ADMN:/MIDDLE SC KI4082)	CHOOLS (OLD DDO			
(002-2024)	Creation of New Posts for upgradation of GBP Dildar Sub Tehsil Khattan District Kachhi to Middle Le	S			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	2.50,000
010	Other Regular Allowances			250,000	250,000
	New Posts for upgradation of GBPS Tehsil Khattan District Kachhi to			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAI PRE.& PRIMARY EI PRE- & PRIMARY E ADMINISTRATION	DUCATION AI	FFAIR & SERVIO		Rs	Rs
KI7049	DOE (MALE) KACHHI A KI4082)	DMN:/MIDDLE SO	CHOOLS (OLD DDO			
(004-2024)	Creation of new additional Fatwani	posts for GBMIDS				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,600,000	1,600,000
A011	TOTAL PAY		3		1,350,000	1,350,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u> </u>	1,350,000
A01151	Basic Pay of Other Sta	ff	3		1,350,000	1,350,000
J006	JET	(BPS-15)	1		600,000	600,000
M091	Mualim-ul-Quran	(BPS-14)	1		500,000	500,000
C064	Chowkidar	(Fixed)	1		250,000	250,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCE	ES			250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Fatwani	f new additional posts for GB	MIDS			1,600,000	1,600,000

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SCHOOL EDUCATION DEPARTMENT

					C SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ATION & PARTICULARS OF NON		NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS A PRE.& PRIMARY EDUCA PRE- & PRIMARY EDUC ADMINISTRATION	ATION AFFA	AIR & SERVIC		Rs	Rs
KI7049	DOE (MALE) KACHHI ADMN:/ KI4082)	MIDDLE SCHO	OLS (OLD DDO			
(005-2024)	Creation of new additional posts f	for GBMS Rusta	m			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,150,000	1,150,000
A011	TOTAL PAY		2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000
A01151	Basic Pay of Other Staff		2		900,000	900,000
J006	JET (	(BPS-15)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	new additional posts for GBMS Ru	ustam			1,150,000	1,150,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
KI7049	DOE (MALE) KACHHI ADMN KI4082)	:/MIDDLE SC	HOOLS (OLD DDC	)		
(006-2024)	Creation of new additional posts Zai New	for GBMIDS	Rehan			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			3,250,000	3,250,000
A011	TOTAL PAY		3		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
S130	SST (Science)	(BPS-17)	1		1,200,000	1,200,000
S131	SST (General)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		600,000	600,000
A01151	Basic Pay of Other Staff		1		600,000	600,000
J006	JET	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Zai New	f new additional posts for GBMID	S Rehan			3,250,000	3,250,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		FION & PARTICULARS OF				TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs	
KI7049	DOE (MALE) KACHHI ADMN KI4082)	N:/MIDDLE SC	HOOLS (OLD DDC	)			
(007-2024)	Creation of new additional post Mundrani Tehsil Bhag District		lli				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	`ED			2,350,000	2,350,000	
A011	TOTAL PAY		3		2,100,000	2,100,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
S130	SST (Science)	(BPS-17)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000	
A01151	Basic Pay of Other Staff		2		900,000	900,000	
J006	JET	(BPS-15)	1		600,000	600,000	
C064	Chowkidar	(Fixed)	1		300,000	300,000	
A012	TOTAL ALLOWANCES				250,000	250,000	
A012-1	REGULAR ALLOWANCES				250,000	250,000	
A01270	Other				250,000	250,000	
010	Other Regular Allowances				250,000	250,000	
	rnew additional posts for GBMS Tehsil Bhag District Kachhi	Killi			2,350,000	2,350,000	

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SCHOOL ED	UCATION DEP	ARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDU ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
KI7049	DOE (MALE) KACHHI ADMN KI4082)	:/MIDDLE SCI	HOOLS (OLD DDO	0		
(001-2024)	Creation of New Posts for upgra Rehanzai Kohna Tehsil Bhaag I Middle					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,850,000	1,850,000
A011	TOTAL PAY		2		1,600,000	1,600,000
A011-1	TOTAL PAY OF OFFICER		1		1,000,000	1,000,000
A01101	Basic Pay Of Officer		1		1,000,000	1,000,000
S129	SST	(BPS-17)	1		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		1		600,000	600,000
A01151	Basic Pay of Other Staff		1		600,000	600,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	<sup>2</sup> New Posts for upgradation of GH Kohna Tehsil Bhaag District Kach				1,850,000	1,850,000

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SCHOOL	<b>EDUCATION</b>	DEPARTMENT

				E SPENT DURING TH AR 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SEF PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE KI4082)	SCHOOLS (OLD DD	0		
(003-2024)	Creation of New Posts for upgradation of G Dildar Sub Tehsil Khattan District Kachhi t Middle le				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000
A011	TOTAL PAY	1		600,000	600,00
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,00
A01151	Basic Pay of Other Staff	1		600,000	600,00
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
	f New Posts for upgradation of GGPS Tehsil Khattan District Kachhi to			820,000	820,000
DOE (MAI KI4082)	LE) KACHHI ADMN:/MIDDLE SCHOOLS	(OLD DDO		11,870,000	11,870,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11870000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING TH YEAR 2024-2025				
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 091 0911 091103	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A ADMINISTRATION	FFAIR & SERVIC		Rs	Rs		
KN7043	DEO KHARAN (ADMINISTRATION) (OL	D DDO KN4089)					
(001-2024)	Creation of new additional osts for Office of t DEO Kharan	he					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			620,000	<u> </u>		
A011	TOTAL PAY	1		400,000	400,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000		
A01151	Basic Pay of Other Staff	1		400,000	400,000		
J014	Junior Clerk (BPS-11)	1		400,000	400,000		
A012	TOTAL ALLOWANCES			220,000	220,000		
A012-1	REGULAR ALLOWANCES			220,000	220,000		
A01270	Other			220,000	220,000		
010	Other Regular Allowances			220,000	220,000		
Creation of DEO Khara	new additional osts for Office of the			620,000	620,000		
DEO KHAI	RAN (ADMINISTRATION) (OLD DDO KN4	089)		620,000	620,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 620000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NUMBER				
			NON				
	SCHEME	OF POSTS	RECURRING	RECURRING	TOTAL		
09	EDUCATION AFFAIRS AND SI	ERVICES	Rs	Rs	Rs		
091 0911 091103	PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATIO ADMINISTRATION						
KN7045	DOE (MALE) KHARAN ADMN:/MIDD KN4091)	LE SCHOOLS (OLD D	DO				
(005-2024)	Creation of new additional posts for GBM	IS Tagazi					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000		
A011	TOTAL PAY	1		220,000	220,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000		
A01151	Basic Pay of Other Staff	1		220,000	220,000		
N003	Naib Qasid (BPS-01	) 1		220,000	220,000		
A012	TOTAL ALLOWANCES			100,000	100,000		
A012-1	REGULAR ALLOWANCES			100,000	100,000		
A01270	Other			100,000	100,000		
010	Other Regular Allowances			100,000	100,000		
Creation of	new additional posts for GBMS Tagazi			320,000	320,000		

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING THI AR 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
KN7045	DOE (MALE) KHARAN ADMN:/MIDDL/ KN4091)	E SCHOOLS (OLD DD	00		
(004-2024)	Creation of new addditional posts for GBM Rasool Bakhsh	IS Jangle			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
N003	Naib Qasid (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Creation of Rasool Bak	rew addditional posts for GBMS Jangle			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
	FICATION & PARTICULARS	NUMBER OF	NON				
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL		
09 091 0911 091103	EDUCATION AFFAIRS AND PRE.& PRIMARY EDUCATIO PRE- & PRIMARY EDUCATI ADMINISTRATION	ON AFFAIR & SERV		Rs	Rs		
KN7045	DOE (MALE) KHARAN ADMN:/MID KN4091)	DLE SCHOOLS (OLD DI	00				
(006-2024)	Creation of new additional posts GBM	IDS Jungle					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000		
A011	TOTAL PAY	1		220,000	220,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000		
A01151	Basic Pay of Other Staff	1		220,000	2.20,000		
C064	Chowkidar (BPS-	01) 1		220,000	220,000		
A012	TOTAL ALLOWANCES			100,000	100,000		
A012-1	REGULAR ALLOWANCES			100,000	100,000		
A01270	Other			100,000	100,000		
010	Other Regular Allowances			100,000	100,000		
Creation of	new additional posts GBMIDS Jungle			320,000	320,000		

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				E SPENT DURING TH AR 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
KN7045	DOE (MALE) KHARAN ADMN:/MIDDL/ KN4091)	E SCHOOLS (OLD DD	0		
(007-2024)	Creation of new additional posts for GBMS Ibrahim Kullan	S H.Mohad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
C064	Chowkidar (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Creation of Ibrahim Ku	rew additional posts for GBMS H.Mohad Illan			320,000	320,000

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SCHOOL EDUCATION DEPARTMENT

					C SPENT DURING THE AR 2024-2025	]
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDU ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
KN7045	DOE (MALE) KHARAN ADMI KN4091)	N:/MIDDLE S(	CHOOLS (OLD DD	0		
(008-2024)	Creation of new additional posts	s for GBMS Sh	iltak			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			640,000	640,000
A011	TOTAL PAY		2		440,000	440,000
A011-2	TOTAL PAY OF OTHER STAFF		2		440,000	440,000
A01151	Basic Pay of Other Staff		2		440,000	440,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				200,000	200,000
A012-1	REGULAR ALLOWANCES				200,000	200,000
A01270	Other				200,000	200,000
010	Other Regular Allowances				200,000	200,000
Creation of	new additional posts for GBMS	Shiltak			640,000	640,000

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING THE AR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SERV PRE.& PRIMARY EDUCATION AF PRE- & PRIMARY EDUCATION AF ADMINISTRATION	FAIR & SERVICI		Rs	Rs
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE SC KN4091)	CHOOLS (OLD DDO			
(003-2024)	Creation of New Posts for upgradation of GBP Rehman Town, Kharan to Middle Level	S			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	? New Posts for upgradation of GBPS own, Kharan to Middle Level			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		AMOUNT TO BE SPENT DUR YEAR 2024-2025			
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SERV PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A ADMINISTRATION	FFAIR & SERVI		Rs	Rs
KN7045	DOE (MALE) KHARAN ADMN:/MIDDLE S KN4091)	CHOOLS (OLD DD	0		
(002-2024)	Creation of New Posts for upgradation of GB Kanadi, Kharan to Middle Level	PS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	? New Posts for upgradation of GBPS naran to Middle Level			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	Æ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS AND SE PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs	
KN7045	DOE (MALE) KHARAN ADMN:/MIDDL) KN4091)	E SCHOOLS (OLD DD	0			
(001-2024)	Creation of New Posts for upgradation of ( Topian Banj, Kharan to Middle Level	GBPS Sar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000	
A011	TOTAL PAY	1		600,000	600,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000	
A01151	Basic Pay of Other Staff	1		600,000	600,000	
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000	
A012	TOTAL ALLOWANCES			250,000	250,000	
A012-1	REGULAR ALLOWANCES			250,000	250,000	
A01270	Other			250,000	250,000	
010	Other Regular Allowances			250,000	250,000	
	New Posts for upgradation of GBPS Sar ij, Kharan to Middle Level			850,000	850,000	
DOE (MAL KN4091)	.E) KHARAN ADMN:/MIDDLE SCHOOLS	G (OLD DDO		4,470,000	4,470,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4470000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL	<b>EDUCATION</b>	DEPARTMENT

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		YEA	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI			R NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS A PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC ADMINISTRATION	ATION AFFAIR & SE		Rs	Rs
KU7039	DOE (FEMALE) KOHLU ADM KU4061)	N:/MIDDLE SCHOOLS (O)	LD DDO		
(002-2024)	Creation of New Additional Posts Umar Khan Bagh Dam	for GGMIDS KILLI			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D		900,000	900,000
A011	TOTAL PAY	3		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF	3		900,000	900,000
A01151	Basic Pay of Other Staff	3		900,000	900,000
C064	Chowkidar	(Fixed) 1		300,000	300,000
N003	Naib Qasid	(Fixed) 1		300,000	300,000
S193	Sweeper	(Fixed) 1		300,000	300,000
	f New Additional Posts for GGMID n Bagh Dam	S KILLI		900,000	900,000

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SCHOOL EDUCATION DEPARTMENT

			E SPENT DURING THI AR 2024-2025	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER 5 OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS ANI PRE.& PRIMARY EDUCAT PRE- & PRIMARY EDUCAT ADMINISTRATION	ION AFFAIR & SERVI		Rs	Rs
KU7039	DOE (FEMALE) KOHLU ADMN:/M KU4061)	MIDDLE SCHOOLS (OLD DI	00		
(003-2024)	Creation of additional post for GGM Qaisarani	IDS Waqar Ahmed			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
C064	Chowkidar (F	ixed) 1		300,000	300,000
Creation of Qaisarani	additional post for GGMIDS Waqar A	Ahmed		300,000	300,000

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SCHOOL EDUCATION DEPARTM	<b>AENT</b>

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SEA PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
KU7039	DOE (FEMALE) KOHLU ADMN:/MIDDL KU4061)	E SCHOOLS (OLD DI	00		
(001-2024)	Creation of New Posts for upgradation of G Rab Nawaz Kohlu to Middle Level	GPS Babu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
	f New Posts for upgradation of GGPS Babu z Kohlu to Middle Level			850,000	850,000
DOE (FEM KU4061)	IALE) KOHLU ADMN:/MIDDLE SCHOOLS	S (OLD DDO		2,050,000	2,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THI R 2024-2025	NG THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION ADMINISTRATION	FFAIR & SERVI		Rs	Rs	
MK7036	DOE (FEMALE) MUSA KHAIL ADMN:/M DDO MK4055)	IDDLE SCHOOLS (O	LD			
(001-2024)	Creation of new posts for upgradation of GG Hameed Abad Lundai District Musakhail To lvl					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	820,000	
A011	TOTAL PAY	1		600,000	600,000	
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000	
A01101	Basic Pay Of Officer	1		600,000	600,000	
S131	SST (General) (BPS-17)	1		600,000	600,000	
A012	TOTAL ALLOWANCES			220,000	220,000	
A012-1	REGULAR ALLOWANCES			220,000	220,000	
A01270	Other			220,000	220,000	
010	Other Regular Allowances			220,000	220,000	
	' new posts for upgradation of GGPS at bad Lundai District Musakhail To Middle			820,000	820,000	
DOE (FEM DDO MK4	(ALE) MUSA KHAIL ADMN:/MIDDLE SCH 055)	OOLS (OLD		820,000	820,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL	EDUCATION D	EPARTMENT

FUNCTIONAL-CUM OBJECT N		NUMBER		SPENT DURING THE R 2024-2025		
CLASSI	FICATION & PARTICULA SCHEME	ARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC ADMINISTRATION	CATION AI	FFAIR & SERVIC		Rs	Rs
PI7056	DOE (MALE) PISHIN ADMN:/ PI4089)	MIDDLE SCH	HOOLS (OLD DDO			
(001-2024)	Creation of New Additional Post	ts for GBMS A	Angeni			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,100,000	1,100,000
A011	TOTAL PAY		2		850,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF		2		850,000	850,000
A01151	Basic Pay of Other Staff		2		850,000	850,000
J042	JV Teacher	(BPS-14)	1		550,000	550,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	New Additional Posts for GBMS	Angeni			1,100,000	1,100,000
DOE (MAI PI4089)	LE) PISHIN ADMN:/MIDDLE SC	CHOOLS (OL	D DDO		1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

CLASSIFICATION & PARTICULARS OF			AMOUNT TO BE YEA	Ε	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION PRE- & PRIMARY EDUCATION ADMINISTRATION	AFFAIR & SERVI		Rs	Rs
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE QA5344)	SCHOOLS (OLD DD	0		
(001-2024)	Creation of new posts for Upgradation of Gl Khaliq Abad Quetta To Middle Level	BPS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u> </u>	820,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
	new posts for Upgradation of GBPS d Quetta To Middle Level			820,000	820,000
DOE (MAI QA5344)	.E) QUETTA ADMN:/MIDDLE SCHOOLS	(OLD DDO		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND S PRE.& PRIMARY EDUCATIO PRE- & PRIMARY EDUCATIO ADMINISTRATION	N AFFAIR & SERVI		Rs	Rs
QA7482	DOE (FEMALE) QUETTA ADMN:/MI QA5345)	DDLE SCHOOLS (OLD D	DO		
(001-2024)	Creation of new posts for Upgradation o Abad Panjpai District to Middle Level	f GPS Latif			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			820,000	<u> </u>
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-1) Teacher	5) 1		600,000	600,000
A012	TOTAL ALLOWANCES			220,000	220,000
A012-1	REGULAR ALLOWANCES			220,000	220,000
A01270	Other			220,000	220,000
010	Other Regular Allowances			220,000	220,000
	new posts for Upgradation of GPS Latif pai District to Middle Level			820,000	820,000
DOE (FEM QA5345)	(ALE) QUETTA ADMN:/MIDDLE SCH(	OOLS (OLD DDO		820,000	820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

CLASSIFICATION & PARTICULARS OF				E SPENT DURING THE AR 2024-2025		
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS A PRE.& PRIMARY EDUC PRE- & PRIMARY EDUC ADMINISTRATION	ATION AI	FAIR & SERVI		Rs	Rs
QD7046	DOE (MALE) KILLA ABDULL (OLD DDO QD4068)	AH ADMN:/N	MIDDLE SCHOOLS			
(001-2024)	Creation of New Additional Posts Kakaran Ahmed Khilan Gulistar		Silli			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			2,150,000	2,150,000
A011	TOTAL PAY		3		1,900,000	1,900,000
A011-1	TOTAL PAY OF OFFICER		2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
S130	SST (Science)	(BPS-17)	1		800,000	800,000
S131	SST (General)	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		1		300,000	300,000
A01151	Basic Pay of Other Staff		<u> </u>		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	? New Additional Posts for GBMS I hmed Khilan Gulistan Karaz	Killi			2,150,000	2,150,000
DOE (MAI (OLD DDO	LE) KILLA ABDULLAH ADMN:/ 0 QD4068)	MIDDLE SC	HOOLS		2,150,000	2,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU ADMINISTRATION	CATION AF	FAIR & SERVI		Rs	Rs
Q87050	DOE (MALE) KILLA SAIFUL (OLD DDO QS4076)	LAH ADMN:/I	MIDDLE SCHOOLS			
(001-2024)	Creation of New Additional Pos	sts for GBMS K	aza			
A01	TOTAL EMPLOYEES RELA? EXPENSES.	ГED			1,450,000	1,450,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		2		1,200,000	1,200,000
J046	JAT	(BPS-15)	1		600,000	600,000
D137	Drawing Master	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	New Additional Posts for GBMS	5 Kaza			1,450,000	1,450,000
DOE (MAI (OLD DDO	LE) KILLA SAIFULLAH ADMN O QS4076)	I:/MIDDLE SC	HOOLS		1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING TH AR 2024-2025	THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAI PRE.& PRIMARY EI PRE- & PRIMARY E ADMINISTRATION	DUCATION A	FFAIR & SERVI		Rs	Rs
SP7036	DOE (MALE) SOHBATPU SP4047)	R ADMN:/MIDDI	LE (OLD DDO			
(001-2024)	Creation of New Additional Abad Kanrani	Posts for GBMID	S Awes			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			1,000,000	1,000,000
A011	TOTAL PAY		2		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		2		750,000	750,000
A01151	Basic Pay of Other Sta	ff	2		750,000	750,000
J014	Junior Clerk	(BPS-11)	1		450,000	450,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCE	2S			250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
Creation of Abad Kanr	'New Additional Posts for GI ani	3MIDS Awes			1,000,000	1,000,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS AND SER PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A ADMINISTRATION	FFAIR & SERVI		Rs	Rs	
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDD SP4047)	LE (OLD DDO				
(002-2024)	Creation of new additional posts for GBMIDS Abdul Majeed Khosa Sohbatpur	S Haaji				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000	
A011	TOTAL PAY	1		750,000	750,000	
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000	
A01101	Basic Pay Of Officer	1		750,000	750,000	
S130	SST (Science) (BPS-17)	1		750,000	750,000	
A012	TOTAL ALLOWANCES			450,000	450,000	
A012-1	REGULAR ALLOWANCES			450,000	450,000	
A01270	Other			450,000	450,000	
010	Other Regular Allowances			450,000	450,000	
	'new additional posts for GBMIDS Haaji eed Khosa Sohbatpur			1,200,000	1,200,000	
DOE (MAI SP4047)	LE) SOHBATPUR ADMN:/MIDDLE (OLD D	DO		2,200,000	2,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	2
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 091 0911 091103	EDUCATION AFFAIRS AND SERV PRE.& PRIMARY EDUCATION A PRE- & PRIMARY EDUCATION A ADMINISTRATION	FFAIR & SERVI		Rs	Rs
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MID DDO SP4048)	DLE SCHOOLS (OLI	)		
(001-2024)	Creation of New Additional Posts for GGMID Abdul Majeed Khosa	98 Haji			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
E087	Elementary School (BPS-15) Teacher	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	2.50,000
010	Other Regular Allowances			250,000	250,000
Creation of Abdul Maje	' New Additional Posts for GGMIDS Haji eed Khosa			850,000	850,000
DOE FEMA DDO SP404	ALE SOHBAT PUR ADMN:/MIDDLE SCHOO (18)	DLS (OLD		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

EUNCTIONAL CUM ODIECT					DUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 091 0911 091103	EDUCATION AFFAIRS PRE.& PRIMARY EDU PRE- & PRIMARY EDU ADMINISTRATION	CATION AI	FAIR & SERVIO		Rs	Rs
SP7042	GBHSS MOHAMMAD SALA	H GAJANI (Ol	LD DDO SP4053)			
(001-2024)	Creation of New Additional Po Muhammad Salah Gajani	sts for GBHSS				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			3,500,000	3,500,000
A011	TOTAL PAY		2		2,000,000	2,000,000
A011-1	TOTAL PAY OF OFFICER		2		2,000,000	2,000,000
A01101	Basic Pay Of Officer		2		2,000,000	2,000,000
S130	SST (Science)	(BPS-17)	1		1,000,000	1,000,000
S036	Senior Arabic Teacher	(BPS-17)	1		1,000,000	1,000,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
	? New Additional Posts for GBHS d Salah Gajani	SS			3,500,000	3,500,000
GBHSS MO	OHAMMAD SALAH GAJANI (	OLD DDO SP4	.053)		3,500,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THI R 2024-2025	HE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION	AIRS AND SERV AIRS AND SERV		Rs	Rs
BE7046 (001-2024)	GBHSS NAHAR KOT (OLD DDO BE4066 Creation of New Additional Posts for GBHS Kot				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		550,000	550,000
A011-2	TOTAL PAY OF OTHER STAFF	1		550,000	550,000
A01151	Basic Pay of Other Staff	1		550,000	550,000
J042	JV Teacher (BPS-14)	1		550,000	550,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Kot	f New Additional Posts for GBHSS Nahar			800,000	800,000
GBHSS NA	AHAR KOT (OLD DDO BE4066)			800,000	800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	)N AFFAIR )N AFFAIR	S AND SERVI		Rs	Rs
CM7081	GGHS SOHAIL KHAN					
(001-2024)	Creation of New Additional Posts Sohail Khan	for GGHS Killi				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			<u> </u>	850,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01151	Basic Pay of Other Staff		2		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
Creation of Sohail Kha	' New Additional Posts for GGHS K n	illi			850,000	850,000
GGHS SOF	HAIL KHAN				850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAI SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	ATION AFFAI ATION AFFAI	IRS AND SERVI		Rs	Rs	
DB7049	GBHSS BEKAR (OLD DDC	<b>D DB4071</b> )					
(001-2024)	Creation of new posts for up Baiker District Dera Bugti t Level	-					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,200,000	3,200,000	
A011	TOTAL PAY		5		2,500,000	2,500,000	
A011-1	TOTAL PAY OF OFFICER		5		2,500,000	2,500,000	
A01101	Basic Pay Of Officer		5		2,500,000	2,500,000	
S444	Subject specialist Math	(BPS-17)	1		500,000	500,000	
S443	Subject specialist English	(BPS-17)	1		500,000	500,000	
S440	Subject Specialist Zology/Botany	(BPS-17)	1		500,000	500,000	
S441	Subject specialist chemistry	(BPS-17)	1		500,000	500,000	
S442	Subject specialist Physics	(BPS-17)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				700,000	700,000	
A012-1	REGULAR ALLOWANCES	5			700,000	700,000	
A01270	Other				700,000	700,000	
010	Other Regular Allowances				700,000	700,000	
	f new posts for upgradation of trict Dera Bugti to Higher Sec				3,200,000	3,200,000	

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 DB7049	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT GBHSS BEKAR (OLD DDO I	'ION AFFAI 'ION AFFAI 'ION	RS AND SERVI		Rs	Rs
(002-2024)	Creation of new additional post	ts GBHS Bekar				
A01	TOTAL EMPLOYEES RELAT				1,900,000	1,900,000
A011	TOTAL PAY		4		1,150,000	1,150,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,150,000	1,150,000
A01151	Basic Pay of Other Staff		4		1,150,000	1,150,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
S193	Sweeper	(BPS-01)	1		250,000	250,000
M016	Mali	(BPS-01)	1		250,000	250,000
C064	Chowkidar	(BPS-01)	1		250,000	250,000
A012	TOTAL ALLOWANCES				750,000	750,000
A012-1	REGULAR ALLOWANCES				750,000	750,000
A01270	Other				750,000	750,000
010	Other Regular Allowances				750,000	750,000
Creation of	rew additional posts GBHS Bek	ar			1,900,000	1,900,000
GBHSS BE	CKAR (OLD DDO DB4071)				5,100,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5100000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 DB7068	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT GGHS BEKAR (OLD DDO D	TION AFFAI TION AFFAI TION	RS AND SERVI		Rs	Rs
(001-2024)	Creation of new additional pos	ts GGHS Baiker	r			
(001 202 l) A01	TOTAL EMPLOYEES RELA' EXPENSES.				1,280,000	1,280,000
A011	TOTAL PAY		4		1,060,000	1,060,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>4</u>		1,060,000	1,060,000
A01151	Basic Pay of Other Staff		4		1,060,000	1,060,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
M016	Mali	(BPS-01)	1		220,000	220,000
S193	Sweeper	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				220,000	220,000
A012-1	REGULAR ALLOWANCES				220,000	220,000
A01270	Other				220,000	220,000
010	Other Regular Allowances				220,000	220,000
Creation of	new additional posts GGHS Bai	ker			1,280,000	1,280,000
GGHS BEH	KAR (OLD DDO DB4090)				1,280,000	1,280,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1280000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI	IRS AND SERVI		Rs	Rs	
DB7074	GBHS BAWANI PATTI PEL DDO DB4096)	LWAG DISTRIC	T DERA BUGTI (OL	.D			
(001-2024)	Creation of new additionl po Pelwag	sts GBHS Bawani	i Patti				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,770,000	1,770,000	
A011	TOTAL PAY		4		1,520,000	1,520,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,520,000	1,520,000	
A01151	Basic Pay of Other Staff	Ĩ	4		1,520,000	1,520,000	
J006	JET	(BPS-15)	1		600,000	600,000	
L005	Laboratory Assistant	(BPS-07)	1		350,000	350,000	
B008	Band Master	(BPS-06)	1		350,000	350,000	
L026	Lab Attendent	(BPS-01)	1		220,000	220,000	
A012	TOTAL ALLOWANCES				250,000	250,000	
A012-1	REGULAR ALLOWANCES	5			250,000	250,000	
A01270	Other				250,000	250,000	
010	Other Regular Allowances				250,000	250,000	
Creation of Pelwag	rew additionl posts GBHS Ba	wani Patti			1,770,000	1,770,000	
GBHS BAV DDO DB40	WANI PATTI PELWAG DIST 96)	RICT DERA BU	GTI (OLD		1,770,000	1,770,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1770000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFAI ION AFFAI	RS AND SERVI		Rs	Rs
DB7150	GBHS JAN MUHAMMAD DAI	RBAR DERA B	UGTI			
(001-2024)	Creation of new posts for upgra Muhammad Darbar District De					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ΈD			2,270,000	2,270,000
A011	TOTAL PAY		4		2,020,000	2,020,000
A011-1	TOTAL PAY OF OFFICER		3		1,800,000	1,800,000
A01101	Basic Pay Of Officer		3		1,800,000	1,800,000
H017	Head Master	(BPS-17)	1		600,000	600,000
S130	SST (Science)	(BPS-17)	1		600,000	600,000
S131	SST (General)	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		220,000	220,000
A01151	Basic Pay of Other Staff		1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of GB l Darbar District Dera Bugti to H				2,270,000	2,270,000
GBHS JAN	MUHAMMAD DARBAR DERA	BUGTI			2,270,000	2,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2270000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFAI ION AFFAI	RS AND SERV		Rs	Rs
DB7151	GGHS KILLI KAMBIR DERA	BUGTI				
(001-2024)	Creation of new posts for GGM District Dera Bugti to High Leve					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,450,000	1,450,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01101	Basic Pay Of Officer		2		1,200,000	1,200,000
<b>S</b> 131	SST (General)	(BPS-17)	1		600,000	600,000
H65	Head Mistress	(BPS-17)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	f new posts for GGMS Killi Kamb ra Bugti to High Level	ir			1,450,000	1,450,000
GGHS KII	LI KAMBIR DERA BUGTI				1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	'ION AFFAI 'ION AFFAI	RS AND SERVI		Rs	Rs
DB7153	GBHS KILLI MUHMMAD DE	ERA BUGTI				
(001-2024)	Creation of new posts for upgra Killi Muhammad district Dera					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ſED			2,270,000	2,270,000
A011	TOTAL PAY		4		2,020,000	2,020,000
A011-1	TOTAL PAY OF OFFICER		3		1,800,000	1,800,000
A01101	Basic Pay Of Officer		<u> </u>		1,800,000	1,800,000
S131	SST (General)	(BPS-17)	1		600,000	600,000
S130	SST (Science)	(BPS-17)	1		600,000	600,000
H017	Head Master	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		220,000	220,000
A01151	Basic Pay of Other Staff		1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of GI nmad district Dera Bugti to high				2,270,000	2,270,000
GBHS KIL	LI MUHMMAD DERA BUGTI				2,270,000	2,270,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2270000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION GBHS HAQ BAHOO JAFFARABAD	AIRS AND SERV		Rs	Rs
(001-2024)	Creation of New Additional Posts for GBHS	i Haq Baho			
	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011	TOTAL PAY	1		300,000	300,000
	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
C064	Chowkidar (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of N Farm	New Additional Posts for GBHS Haq Baho			550,000	550,000
GBHS HAQ	BAHOO JAFFARABAD			550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	FION AFFAI	<b>IRS AND SERVI</b>		Rs	Rs
KI7053	GBHS BHAG (OLD DDO KI	4086)				
(001-2024)	Creation of New Additional Po	osts for GBHS B	hag			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			5,650,000	5,650,000
A011	TOTAL PAY		<u>          8</u>		5,400,000	5,400,000
A011-1	TOTAL PAY OF OFFICER		3		2,400,000	2,400,000
A01101	Basic Pay Of Officer		3		2,400,000	2,400,000
S131	SST (General)	(BPS-17)	1		800,000	800,000
S130	SST (Science)	(BPS-17)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		3,000,000	3,000,000
A01151	Basic Pay of Other Staff		5		3,000,000	3,000,000
D137	Drawing Master	(BPS-15)	1		600,000	600,000
E087	Elementary School Teacher	(BPS-15)	2		1,200,000	1,200,000
J006	JET	(BPS-15)	2		1,200,000	1,200,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	New Additional Posts for GBH	S Bhag			5,650,000	5,650,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEAI	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	FAIRS AND SERV		Rs	Rs
KI7053	GBHS BHAG (OLD DDO KI4086)				
(002-2024)	Provision of funds for GBHS Bhag				
A09	TOTAL PHYSICAL ASSETS		9,000,000		9,000,000
A092	TOTAL COMPUTER EQUIPMENT		2,000,000		2,000,000
A09203	I.T. Equipment		2,000,000		2,000,000
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
002	Plant and Machinery		2,000,000		2,000,000
152	Purchase of Solar System		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
Provision o	f funds for GBHS Bhag		9,000,000		9,000,000
GBHS BHA	AG (OLD DDO KI4086)		9,000,000	5,650,000	14,650,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 5650000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT D YEAR 2024-202			
CLASSI	ONAL-CUM OBJEC FICATION & PARTI SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFA SECONDARY EDU SECONDARY EDU SECONDARY EDU	CATION AFFAI CATION AFFAI	RS AND SERVI		Rs	Rs	
KI7056	GBHS PAHOOR (OLD I	DDO KI4089)					
(001-2024)	Creation of New Addition	al Posts for GBHS Pa	ahore				
A01	TOTAL EMPLOYEES R EXPENSES.	ELATED			2,070,000	2,070,000	
A011	TOTAL PAY		3		1,820,000	1,820,000	
A011-1	TOTAL PAY OF OFFICI	ER	2		1,600,000	1,600,000	
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000	
S131	SST (General)	(BPS-17)	1		800,000	800,000	
S130	SST (Science)	(BPS-17)	1		800,000	800,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		220,000	220,000	
A01151	Basic Pay of Other St	aff	1		220,000	220,000	
C064	Chowkidar	(Fixed)	1		220,000	220,000	
A012	TOTAL ALLOWANCES				250,000	250,000	
A012-1	REGULAR ALLOWANC	CES			250,000	250,000	
A01270	Other				250,000	250,000	
010	Other Regular Allowances				250,000	250,000	
Creation of	New Additional Posts for C	GBHS Pahore			2,070,000	2,070,000	
GBHS PAH	HOOR (OLD DDO KI4089)	)			2,070,000	2,070,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2070000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPEN YEAR 2024		
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	ATION AFFAI ATION AFFAI	IRS AND SERVI		Rs	Rs
KI7072	GGHSS BHAG (OLD DDC	) KI4105)				
(001-2024)	Creation of New Additional	Posts for GGHSS	Bhag			
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			3,300,000	3,300,000
A011	TOTAL PAY		5		3,050,000	3,050,000
A011-1	TOTAL PAY OF OFFICE	R	2		1,600,000	1,600,000
A01101	Basic Pay Of Officer		2		1,600,000	1,600,000
S130	SST (Science)	(BPS-17)	2		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,450,000	1,450,000
A01151	Basic Pay of Other Stat	ff	3		1,450,000	1,450,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
M091	Mualim-ul-Quran	(BPS-14)	1		550,000	550,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCE	S			250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	New Additional Posts for GO	GHSS Bhag			3,300,000	3,300,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEAI	£	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEI SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
KI7072	GGHSS BHAG (OLD DDO KI4105)				
(002-2024)	Provision of funds for GGHSS Bhag				
A09	TOTAL PHYSICAL ASSETS		9,000,000		9,000,000
A092	TOTAL COMPUTER EQUIPMENT		2,000,000		2,000,000
A09203	I.T. Equipment		2,000,000		2,000,000
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
002	Plant and Machinery		2,000,000		2,000,000
152	Purchase of Solar System		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
Provision o	f funds for GGHSS Bhag		9,000,000		9,000,000
GGHSS BI	HAG (OLD DDO KI4105)		9,000,000	3,300,000	12,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 3300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTI	ONAL-CUM OBJECT		NUMBER		E SPENT DURING THE AR 2024-2025	
	FICATION & PARTICULA	RS	OF	NON		
	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09	EDUCATION AFFAIRS A	ND SERVI	CES	N5	IX.5	IX5
092	SECONDARY EDUCATI			ICES		
0921	SECONDARY EDUCATIO					
092101	SECONDARY EDUCATI					
KI7105	GGHS HINDU MUHALLAH (BA	ASHA RAM) BI	HAG			
(001-2021)	Creation of Additional post for G	CHS Hindu				
(001-2021)	Muhallah (Basha Ram) Bhag	OIIS IIIliuu				
	× , , , , , , , , , , , , , , , , , , ,					
A01	TOTAL EMPLOYEES RELATE	ED			600,000	600,000
	EXPENSES.					
A011	TOTAL PAY		1		600,000	600,000
					<00.000	(00.000
A011-2	TOTAL PAY OF OTHER STAFF		<b>L</b>		600,000	600,000
	OTHER STAFF					
A01151	Basic Pay of Other Staff		1		600,000	600,000
E087	Elementary School	(BPS-15)	1		600,000	600,000
	Teacher					
	Additional post for GGHS Hindu				600,000	600,000
Muhallah (	Basha Ram) Bhag					

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SCHOOL EDUCATION DEPARTMENT

CLASSIFICATION & PARTICULARS OF				SPENT DURING THE R 2024-2025	Ξ
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
KI7105	GGHS HINDU MUHALLAH (BASHA RAM	M) BHAG			
(001-2024)	Provision of funds for GGHS Hindu Mohall Ram Bhag	ah BAHSHA			
A09	TOTAL PHYSICAL ASSETS		9,000,000		9,000,000
A092	TOTAL COMPUTER EQUIPMENT		2,000,000		2,000,000
A09203	I.T. Equipment		2,000,000		2,000,000
001	I.T Equipment		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		5,000,000		5,000,000
A09601	Plant and Machinery		5,000,000		5,000,000
002	Plant and Machinery		2,000,000		2,000,000
152	Purchase of Solar System		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,000,000		2,000,000
A09701	Furniture and Fixtures		2,000,000		2,000,000
001	Purchase of Furniture & Fixture		2,000,000		2,000,000
Provision o Ram Bhag	f funds for GGHS Hindu Mohallah BAHSHA		9,000,000		9,000,000
GGHS HIN	IDU MUHALLAH (BASHA RAM) BHAG		9,000,000	600,000	9,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 6000000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			Y		SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFAI	IRS AND SERVI		Rs	Rs
KI7132	GBHS BASTI GOYA BHAG					
(001-2024)	Creation of new posts for upgr Basti Goya Bhag District Kach					
A01	TOTAL EMPLOYEES RELA EXPENSES.	FED			4,150,000	4,150,000
A011	TOTAL PAY		3		2,750,000	2,750,000
A011-1	TOTAL PAY OF OFFICER		2		2,000,000	2,000,000
A01101	Basic Pay Of Officer		2		2,000,000	2,000,000
S130	SST (Science)	(BPS-17)	1		1,000,000	1,000,000
H017	Head Master	(BPS-17)	1		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		1		750,000	750,000
A01151	Basic Pay of Other Staff		1		750,000	750,000
E087	Elementary School Teacher	(BPS-15)	1		750,000	750,000
A012	TOTAL ALLOWANCES				1,400,000	1,400,000
A012-1	REGULAR ALLOWANCES				1,400,000	1,400,000
A01270	Other				1,400,000	1,400,000
010	Other Regular Allowances				1,400,000	1,400,000
	new posts for upgradation of G Bhag District Kachhi to High Le				4,150,000	4,150,000
GBHS BAS	TI GOYA BHAG				4,150,000	4,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4150000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO Y			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAI SECONDARY EDUC SECONDARY EDUC SECONDARY EDUC	ATION AFFA	IRS AND SERV		Rs	Rs
KL7134	GGHS MUHAMMAD ALII KL4179)	M KULOI KHALI	QABAD (OLD DD	0		
(001-2024)	Creation of New Additional Kuloi Mongchar	Posts for GGHS N	A. Alim			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			1,500,000	1,500,000
A011	TOTAL PAY		3		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,500,000	1,500,000
A01151	Basic Pay of Other Stat	ff	3		1,500,000	1,500,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
J006	JET	(BPS-15)	1		600,000	600,000
N003	Naib Qasid	(Fixed)	1		300,000	300,000
Creation o Kuloi Mon	f New Additional Posts for GC gchar	GHS M. Alim			1,500,000	1,500,000
GGHS MU KL4179)	JHAMMAD ALIM KULOI K	HALIQ ABAD (O	DLD DDO		1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	NG THE	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	FION AFFAI FION AFFAI	RS AND SERVI		Rs	Rs	
KN7053	GBHSS PATKAIN KHARAN	(OLD DDO KN	4099)				
(001-2024)	Creation of new posts for upgr Patkin, Kharan to Higher Seco		8				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,200,000	3,200,000	
A011	TOTAL PAY		5		2,500,000	2,500,000	
A011-1	TOTAL PAY OF OFFICER		5		2,500,000	2,500,000	
A01101	Basic Pay Of Officer		5		2,500,000	2,500,000	
S444	Subject specialist Math	(BPS-17)	1		500,000	500,000	
S443	Subject specialist English	(BPS-17)	1		500,000	500,000	
S442	Subject specialist Physics	(BPS-17)	1		500,000	500,000	
S441	Subject specialist chemistry	(BPS-17)	1		500,000	500,000	
S440	Subject Specialist Zology/Botany	(BPS-17)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				700,000	700,000	
A012-1	REGULAR ALLOWANCES				700,000	700,000	
A01270	Other				700,000	700,000	
010	Other Regular Allowances				700,000	700,000	

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
092	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
0921	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
KN7053	GBHSS PATKAIN KHARAN (OLD DDO	KN4099)			
(001-2024)	Creation of new posts for upgradation of GI	BHS			
	Patkin, Kharan to Higher Secondary Level				
Creation of	new posts for upgradation of GBHS			3,200,000	3,200,000
Patkin, Kha	aran to Higher Secondary Level				
GBHSS PA	TKAIN KHARAN (OLD DDO KN4099)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI TION AFFAI	RS AND SERVI		Rs	Rs	
KN7058	GBHSS BEDIAN (OLD DDO	) KN4104)					
(001-2024)	Creation of new posts for upg Bedian, Kharan to Higher Sec		S				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			3,200,000	3,200,000	
A011	TOTAL PAY		5		2,500,000	2,500,000	
A011-1	TOTAL PAY OF OFFICER		5		2,500,000	2,500,000	
A01101	Basic Pay Of Officer		5		2,500,000	2,500,000	
S444	Subject specialist Math	(BPS-17)	1		500,000	500,000	
S443	Subject specialist English	(BPS-17)	1		500,000	500,000	
S442	Subject specialist Physics	(BPS-17)	1		500,000	500,000	
S441	Subject specialist chemistry	(BPS-17)	1		500,000	500,000	
S440	Subject Specialist Zology/Botany	(BPS-17)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				700,000	700,000	
A012-1	REGULAR ALLOWANCES				700,000	700,000	
A01270	Other				700,000	700,000	
010	Other Regular Allowances				700,000	700,000	

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
092	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES			
0921	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
KN7058	GBHSS BEDIAN (OLD DDO KN4104)					
(001-2024)	Creation of new posts for upgradation of GI	BHS				
	Bedian, Kharan to Higher Secondary Level					
Creation of	new posts for upgradation of GBHS			3,200,000	3,200,000	
Bedian, Kh	aran to Higher Secondary Level					
GBHSS BE	DIAN (OLD DDO KN4104)			3,200,000	3,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING TH R 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
KN7063	GGHSS KHARAN (OLD DDO KN4109)				
(001-2024)	Creation of new additional posts for GGHS	Kharan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			320,000	320,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
N003	Naib Qasid (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			100,000	100,000
A012-1	REGULAR ALLOWANCES			100,000	100,000
A01270	Other			100,000	100,000
010	Other Regular Allowances			100,000	100,000
Creation of	rew additional posts for GGHS Kharan			320,000	320,000
GGHSS KH	HARAN (OLD DDO KN4109)			320,000	320,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 320000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI	IRS AND SERVI		Rs	Rs
KN7196	GGHSS YASEEN ABAD KH	IARAN				
(001-2024)	Creation of new posts for upg Yasin Abad to Higher Second		IS			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,200,000	3,200,000
A011	TOTAL PAY		5		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		5		2,500,000	2,500,000
A01101	Basic Pay Of Officer		5		2,500,000	2,500,000
S440	Subject Specialist Zology/Botany	(BPS-17)	1		500,000	500,000
S441	Subject specialist chemistry	(BPS-17)	1		500,000	500,000
S442	Subject specialist Physics	(BPS-17)	1		500,000	500,000
S443	Subject specialist English	(BPS-17)	1		500,000	500,000
S444	Subject specialist Math	(BPS-17)	1		500,000	500,000
A012	TOTAL ALLOWANCES				700,000	700,000
A012-1	REGULAR ALLOWANCES				700,000	700,000
A01270	Other				700,000	700,000
010	Other Regular Allowances				700,000	700,000
	f new posts for upgradation of d to Higher Secondary Level	GGHS			3,200,000	3,200,000

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SCHOOL EDUCATION DEPARTMENT

				NT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
KN7196	GGHSS YASEEN ABAD KHARAN				
(002-2024)	Creation of new additional posts for GGHS Yaseenabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		450,000	450,000
A011-2	TOTAL PAY OF OTHER STAFF	1		450,000	450,000
A01151	Basic Pay of Other Staff	1		450,000	450,000
N003	Naib Qasid (BPS-01)	1		450,000	450,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Yaseenabae	f new additional posts for GGHS d			700,000	700,000
GGHSS YA	ASEEN ABAD KHARAN			3,900,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATION	ON AFFAIRS ON AFFAIRS	AND SERV		Rs	Rs
KN7289	GBHS JANGLE REHMATULLA	AH KHARAN				
(001-2024)	Creation of new posts for upgrad Jangle Rehmatullah Kharan to hi					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,220,000	1,220,000
A011	TOTAL PAY	-	2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	-	1		600,000	600,000
A01101	Basic Pay Of Officer	-	1		600,000	600,000
H017	Head Master	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	-	1		400,000	400,000
A01151	Basic Pay of Other Staff	-	1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				220,000	220,000
A012-1	REGULAR ALLOWANCES				220,000	220,000
A01270	Other				220,000	220,000
010	Other Regular Allowances				220,000	220,000
	new posts for upgradation of GBN natullah Kharan to high Level	AS			1,220,000	1,220,000
GBHS JAN	GLE REHMATULLAH KHARA	N			1,220,000	1,220,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1220000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS . ON AFFAIRS .	AND SERV		Rs	Rs
KN7290	GBHS SHILTAK KHARAN					
(001-2024)	Creation of new posts for upgrada Kharan to High Level	ation GBMS Shilta	ık			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,250,000	1,250,000
A011	TOTAL PAY	_	2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	-	1		600,000	600,000
A01101	Basic Pay Of Officer	-	1		600,000	600,000
H017	Head Master	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	-	1		400,000	400,000
A01151	Basic Pay of Other Staff	-	1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Kharan to I	new posts for upgradation GBMS High Level	Shiltak			1,250,000	1,250,000
GBHS SHI	LTAK KHARAN				1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS	S AND SERV		Rs	Rs
KN7291	GGHS EID ABAD JOOZAN KH	ARAN				
(001-2024)	Creation of new posts for upgrada Abad Joozan Kharan to High Lev		Eid			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	CD.			1,250,000	1,250,000
A011	TOTAL PAY		2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER		1		600,000	600,000
A01101	Basic Pay Of Officer		1		600,000	600,000
H65	Head Mistress	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of GGM n Kharan to High Level	AS Eid			1,250,000	1,250,000
GGHS EID	ABAD JOOZAN KHARAN				1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				UNT TO BE SPENT DURING THE YEAR 2024-2025	
	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092 0921	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
KU7094	GGHS KILLI HAJI BANGUL KHAN TEH	SIL MAWAND KOHI	LU		
. ,	Creation of New Additional Posts for GGHS Haji Bangul Khan	5 Killi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011	TOTAL PAY	1		300,000	300,000
	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of 1 Haji Bangul	New Additional Posts for GGHS Killi   Khan			550,000	550,000
GGHS KILI	LI HAJI BANGUL KHAN TEHSIL MAWA	ND KOHLU		550,000	550,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 550000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
LI7130	GGHS NAQIBULLAH SHABZAI TEHSIL LI4191)	BORI (OLD DDO			
(001-2024)	Creation of New Additional Posts for GGHS Naqeebullah Shabzai	5			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
J046	JAT (BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Naqeebulla	' New Additional Posts for GGHS h Shabzai			850,000	850,000
GGHS NA LI4191)	QIBULLAH SHABZAI TEHSIL BORI (OLI	D DDO		850,000	850,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 850000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

		E		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER				
092 SECONDARY EDUCATION AFFA				
0921SECONDARY EDUCATION AFFA092101SECONDARY EDUCATION	ARS AND SERV	ICES		
W2101 SECONDART EDUCATION				
MU7080 GGHS MUSTUNG (OLD DDO MU4108)				
(001-2024) Creation of New Additional Posts for GGHS	Mastung			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,050,000	1,050,000
A011 TOTAL PAY	1		800,000	800,000
A011-1 TOTAL PAY OF OFFICER	1		800,000	800,000
A01101 Basic Pay Of Officer	1		800,000	800,000
S130 SST (Science) (BPS-17)	1		800,000	800,000
A012 TOTAL ALLOWANCES			250,000	250,000
A012-1 REGULAR ALLOWANCES			250,000	250,000
A01270 Other			250,000	250,000
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GGHS Mastung			1,050,000	1,050,000
GGHS MUSTUNG (OLD DDO MU4108)			1,050,000	1,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1050000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

	NAL-CUM OBJECT	AMOUNT TO BE SPENT DURING TH YEAR 2024-2025 NUMBER			E	
CLASSIFIC OF THE SC	CATION & PARTICULARS CHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
092 SI 0921 SI	DUCATION AFFAIRS AND SERV ECONDARY EDUCATION AFFAI ECONDARY EDUCATION AFFAI ECONDARY EDUCATION	RS AND SERVI				
PI7075 G	BHS HAIDERZAI PISHIN (OLD DDO PI4)	108)				
. ,	reation of Additional post for GBHS Haiderz ishin	ai				
	OTAL EMPLOYEES RELATED XPENSES.			800,000	800,000	
A011 T	OTAL PAY	1		800,000	800,000	
A011-1 T	OTAL PAY OF OFFICER	1		800,000	800,000	
A01101 B	asic Pay Of Officer	1		800,000	800,000	
	enior Physical (BPS-17) ducation Teacher (SPET)	1		800,000	800,000	
Creation of Ad Pishin	lditional post for GBHS Haiderzai			800,000	800,000	
GBHS HAIDE	CRZAI PISHIN (OLD DDO PI4108)			800,000	800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	FION AFFAI FION AFFAI	RS AND SERVI		Rs	Rs	
PI7096	GBHS MEHRULLAH GHAR	SHINAN (OLD	DDO PI4129)				
(001-2024)	Creation of New Additional Pe Mehrullah Gharshenan	osts for GBHS					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			820,000	<u> </u>	
A011	TOTAL PAY		2		570,000	570,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		570,000	570,000	
A01151	Basic Pay of Other Staff		2		570,000	570,000	
D143	Driver	(BPS-04)	1		350,000	350,000	
L008	Laboratory Attendant	(BPS-01)	1		220,000	220,000	
A012	TOTAL ALLOWANCES				250,000	250,000	
A012-1	REGULAR ALLOWANCES				250,000	250,000	
A01270	Other				250,000	250,000	
010	Other Regular Allowances				250,000	250,000	
	'New Additional Posts for GBH Gharshenan	S			820,000	820,000	
GBHS ME	HRULLAH GHARSHINAN (C	OLD DDO PI4129	))		820,000	820,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 820000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	ГНЕ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AF	FAIRS AND SERVI		Rs	Rs
0921 092101	SECONDARY EDUCATION AFI SECONDARY EDUCATION	FAIRS AND SERVI	ICES		
PI7113	GBHS QILLA HAJI KHAN (OLD DDO I	PI4146)			
(001-2024)	Creation of New Additional Posts for GBH Haji Khan	IS Qillah			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
Creation of Haji Khan	New Additional Posts for GBHS Qillah			300,000	300,000
GBHS QIL	LA HAJI KHAN (OLD DDO PI4146)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS (	UMBER OF OSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS A ON AFFAIRS A	ND SERV		Rs	Rs
PI7189	GGHS KHUDAIDADZAI SHAM	OZAI DISTRICT I	PISHIN			
(001-2024)	Creation of new posts for upgrada Khudaidazai Shamozai District Pi					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,250,000	1,250,000
A011	TOTAL PAY	_	2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	_	_1		600,000	600,000
A01101	Basic Pay Of Officer	_	1		600,000	600,000
H65	Head Mistress	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	_	_1		400,000	400,000
A01151	Basic Pay of Other Staff		<u>1</u>		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of GGM ai Shamozai District Pishin to High				1,250,000	1,250,000
GGHS KHU	UDAIDADZAI SHAMOZAI DISTI	RICT PISHIN			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI		Rs	Rs
QA7227	GBHS PASHTOON MENA KAKAR QA4463)	COLONY U/C 39 (OLD DDC	)		
(001-2024)	Creation of new additional posts for C Mena Kakar Colony	GBHS Pashtoon			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,450,000	1,450,000
A011	TOTAL PAY	2		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
I042	I.T Teacher (BPS	5-17) 1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
C064	Chowkidar (F	ixed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Mena Kaka	f new additional posts for GBHS Pashto ar Colony			1,450,000	1,450,000
GBHS PAS QA4463)	SHTOON MENA KAKAR COLONY U	/C 39 (OLD DDO		1,450,000	1,450,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1450000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101 QA7298	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GGHS KHIZAI ABAD PASHTON BAGH ( QA4649)	AIRS AND SERVI AIRS AND SERVI		Rs	Rs
(001-2024)	Creation of new additional posts for GGHS Abad	Khaizai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1			
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
Creation of Abad	f new additional posts for GGHS Khaizai			300,000	300,000
GGHS KH QA4649)	IZAI ABAD PASHTON BAGH QUETTA (OI	LD DDO		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	)N AFFAIRS )N AFFAIRS	AND SERV		Rs	Rs
QA7299	GOVT. GIRLS HIGHER MODEI GHOUS BUKHSH RAISANI(OLI		SCHOOL NAV	VAB		
(001-2024)	Creation of new additional posts fo Ghous Bukhsh Raisani	or GGHSS Nawa	b			
A01	TOTAL EMPLOYEES RELATEI EXPENSES.	D			1,000,000	1,000,000
A011	TOTAL PAY	-	2		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	-	2		700,000	700,000
A01151	Basic Pay of Other Staff	-	2		700,000	700,000
I043	I.T Lab: Incharge (1	BPS-07)	1		400,000	400,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	rnew additional posts for GGHSS N hsh Raisani	awab			1,000,000	1,000,000
	RLS HIGHER MODEL SECONDA UKHSH RAISANI(OLD DDO QA40		AWAB		1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS ANI SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERVI AFFAIRS AND SERVI		Rs	Rs
QA7306	GGHS SIRKI KALAN (OLD DDO (	QA4657)			
(001-2024)	Creation of new additional posts for 6 Kalan Quetta	GGHS Sirki			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011	TOTAL PAY	2		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
I042	I.T Teacher (BP	S-17) 1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (F	Fixed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			450,000	450,000
A012-1	REGULAR ALLOWANCES			450,000	450,000
A01270	Other			450,000	450,000
010	Other Regular Allowances			450,000	450,000
Creation of Kalan Quet	new additional posts for GGHS Sirki ta			1,500,000	1,500,000
GGHS SIRI	KI KALAN (OLD DDO QA4657)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
092 SECO	ATION AFFAIRS AND SEI NDARY EDUCATION AFF	AIRS AND SERVI		Rs	Rs	
	NDARY EDUCATION AFF NDARY EDUCATION	AIRS AND SERVI	CES			
QA7316 GGHS F	XILLI SABZAL (OLD DDO QA46	73)				
(001-2024) Creation Sabzal Q	of new additional posts for GGHS Juetta	Killi				
A01 TOTAL EXPENS	EMPLOYEES RELATED SES.			300,000	300,000	
A011 TOTAL	РАУ	1		300,000	300,000	
A011-2 TOTAL OTHER	PAY OF STAFF	1		300,000	300,000	
A01151 Basic F	ay of Other Staff	1		300,000	300,000	
S193 Sweepe	er (Fixed)	1		300,000	300,000	
Creation of new addi Sabzal Quetta	tional posts for GGHS Killi			300,000	300,000	
GGHS KILLI SABZ	AL (OLD DDO QA4673)			300,000	300,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT	NUMBER OF	NON		
	FICATION & PARTICULARS SCHEME	POSTS	NON RECURRING	RECURRING	TOTAL
		10515			
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
092	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
0921	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA	A4674)			
(001-2024)	Creation of new additional posts for GGHS Road	Qambrani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF	1		300,000	300,000
	OTHER STAFF				
A01151	Basic Pay of Other Staff	1		300,000	300,000
N025	Naib Qasid (Female) (Fixed)	1		300,000	300,000
Creation of Road	new additional posts for GGHS Qambrani			300,000	300,000
GGHS KIL	LI QAMBRANI (OLD DDO QA4674)			300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERVI		Rs	Rs
QA7318	GGHS PIRKANI ABAD (OLD DDO QA467	5)			
(001-2024)	Creation of new additional posts for GGHS I Abad Saryab Road	Pirkani			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
E087	Elementary School (BPS-15) Teacher	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Abad Sary:	f new additional posts for GGHS Pirkani ab Road			800,000	800,000
GGHS PIR	KANI ABAD (OLD DDO QA4675)			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

AM			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)				
(001-2024)	Creation of new additional posts for GGHS Livestock				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
M091	Mualim-ul-Quran (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Livestock	f new additional posts for GGHS			800,000	800,000
GGHS LIV	/E STOCK (OLD DDO QA4676)			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

			E SPENT DURING TH AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09EDUCATION AFFAIRS AND SER092SECONDARY EDUCATION AFFA0921SECONDARY EDUCATION AFFA092101SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7320 GGHS SYED ABAD (OLD DDO QA4677)				
(001-2024) Creation of new additional posts for GGHS	Syedabad			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011 TOTAL PAY	1		750,000	750,000
A011-1 TOTAL PAY OF OFFICER	1		750,000	750,000
A01101 Basic Pay Of Officer	1		750,000	750,000
<b>S133 SST</b> (Tech:) (BPS-17)	1		750,000	750,000
A012 TOTAL ALLOWANCES			400,000	400,000
A012-1 REGULAR ALLOWANCES			400,000	400,000
A01270 Other			400,000	400,000
010 Other Regular Allowances			400,000	400,000
Creation of new additional posts for GGHS Syedabad			1,150,000	1,150,000
GGHS SYED ABAD (OLD DDO QA4677)			1,150,000	1,150,000

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SCHOOL EDUCATION DEPARTMENT

			Ŷ	BE SPENT DURING TH TEAR 2024-2025	IE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUMI S OF POST	NON	RECURRING	TOTAL
09 092	EDUCATION AFFAIRS AN SECONDARY EDUCATION	N AFFAIRS AND		Rs	Rs
0921 092101	SECONDARY EDUCATION SECONDARY EDUCATION		SERVICES		
QA7321	GGHS NOHISAR (OLD DDO QA4	678)			
(001-2024)	Creation of new additional posts for	GGHS Nohsar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,250,000	1,250,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
I042	I.T Teacher (BI	PS-17) 1		750,000	750,000
A012	TOTAL ALLOWANCES			500,000	500,000
A012-1	REGULAR ALLOWANCES			500,000	500,000
A01270	Other			500,000	500,000
010	Other Regular Allowances			500,000	500,000
Creation of	new additional posts for GGHS Nobs	sar		1,250,000	1,250,000
GGHS NO	HISAR (OLD DDO QA4678)			1,250,000	1,250,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AF SECONDARY EDUCATION AF SECONDARY EDUCATION	FAIRS AND SERVI		Rs	Rs
QA7493	GBHS LOHER KAREEZ (OLD DDO QA	.5356)			
(001-2024)	Creation of new additional posts for GBHS Kareez	S Loher			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,450,000	1,450,000
A011	TOTAL PAY	2		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S036	Senior Arabic (BPS-17) Teacher	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Kareez	new additional posts for GBHS Loher			1,450,000	1,450,000
GBHS LOP	IER KAREEZ (OLD DDO QA5356)			1,450,000	1,450,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERVI		Rs	Rs
QA7495	GBHS AKHUN ZADA KUCHLAK (OLD E	DDO QA5358)			
(001-2024)	Creation of new additional posts for GBHS A Zada Kuchlak	Akhun			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
E087	Elementary School (BPS-15) Teacher	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Zada Kuch	f new additional posts for GBHS Akhun lak			800,000	800,000
GBHS AK	HUN ZADA KUCHLAK (OLD DDO QA5358	)		800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING TH R 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	FION AFFAI FION AFFAI	IRS AND SERVI		Rs	Rs
QA7503	GBHS KILLI GUL MOHAM	MAD (OLD DD	O QA5366)			
(001-2024)	Creation of new additional pos Gul Mohammad	ts for GBHS Ki	lli			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,100,000	1,100,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Gul Mohan	new additional posts for GBHS	Killi			1,100,000	1,100,000
GBHS KIL	LI GUL MOHAMMAD (OLD	DDO QA5366)			1,100,000	1,100,000

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SCHOOL EDUCATION DEPARTMENT

				NT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09 092 0921 092101	EDUCATION AFFAIRS AND SEI SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERVI			
QA7505	GBHS QAID ABAD QUETTA (OLD DDO	QA5368)			
(001-2024)	Creation of new additional posts for GBHS Abad	Qaid			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
Creation of Abad	new additional posts for GBHS Qaid			300,000	300,000
GBHS QAI	D ABAD QUETTA (OLD DDO QA5368)			300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURIN YEAR 2024-2025				
	ONAL-CUM OBJECT	NUMBER					
	FICATION & PARTICULARS	OF	NON				
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL		
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND S	ERVICES					
092	SECONDARY EDUCATION AI		ICES				
0921	SECONDARY EDUCATION A						
092101	SECONDARY EDUCATION						
QA7507	GBHS HAJI GHAIBI ROAD (OLD DD	O QA5370)					
(001-2024)	Creation of new additional posts for GBI	HS Haji					
	Ghaibi Road	Ū					
A01	TOTAL EMPLOYEES RELATED			300,000	300,000		
	EXPENSES.						
A011	TOTAL PAY	1		300,000			
A011-2	TOTAL PAY OF	1		300.000	300.000		
	OTHER STAFF						
A01151	Basic Pay of Other Staff	1		300,000	300,000		
S193	Sweeper (Fixed	d) 1		300,000	300,000		
Creation of Ghaibi Roa	f new additional posts for GBHS Haji ad			300,000	300,000		
GBHS HA	II GHAIBI ROAD (OLD DDO QA5370)			300,000	300,000		

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				C SPENT DURING TH AR 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV AIRS AND SERV		Rs	Rs
QA7510 (001-2024)	GBHS KOTWAL QUETTA (OLD DDO QA Creation of new additional posts for GBHS I Kotwal Quetta				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
M091	Mualim-ul-Quran (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES				300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Kotwal Que	rnew additional posts for GBHS Killi etta			800,000	800,000
GBHS KOT	TWAL QUETTA (OLD DDO QA5373)			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	FION AFFAI FION AFFAI	RS AND SERVI		Rs	Rs
QA7511	GBHS PASHTOON ABAD (C	OLD DDO QA53	74)			
(001-2024)	Creation of new additional pos Abad	ts for GBHS Pa	shtoon			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,050,000	1,050,000
A011	TOTAL PAY		2		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		2		750,000	750,000
A01151	Basic Pay of Other Staff		2		750,000	750,000
J014	Junior Clerk	(BPS-11)	1		450,000	450,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Abad	rew additional posts for GBHS	Pashtoon			1,050,000	1,050,000
GBHS PAS	SHTOON ABAD (OLD DDO QA	A5374)			1,050,000	1,050,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI	IRS AND SERVI		Rs	Rs
QA7514	GBHS NASIRAN (OLD DDC	) QA5377)				
(001-2024)	Creation of new additional po Nasiran Quetta	sts for GBHS Ki	lli			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,100,000	1,100,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Nasiran Qu	rew additional posts for GBHS netta	S Killi			1,100,000	1,100,000
GBHS NAS	SIRAN (OLD DDO QA5377)				1,100,000	1,100,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND S SECONDARY EDUCATION AI SECONDARY EDUCATION AI SECONDARY EDUCATION	FAIRS AND SERV		Rs	Rs
QA7517 (001-2024)	GBMODHS TECHNICAL QUETTA (C Creation of new additional posts for Gov Technical Model School	<b>·</b> <i>i</i>			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
I042	I.T Teacher (BPS-17	7) 1		750,000	750,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
	rnew additional posts for Government Aodel School			1,150,000	1,150,000
GBMODHS	S TECHNICAL QUETTA (OLD DDO Q4	A5380)		1,150,000	1,150,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURI YEAR 2024-2025			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09 092 0921 092101	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	FAIRS AND SERVI				
QA7519	GBHS SARAGHURGAI (OLD DDO QA5	382)				
(001-2024)	Creation of new additional posts for GBHS Gaurgai	Sara				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
S193	Sweeper (Fixed)	1		300,000	300,000	
Creation of Gaurgai	new additional posts for GBHS Sara			300,000	300,000	
GBHS SAR	RAGHURGAI (OLD DDO QA5382)			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THI R 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs	
QA7525	GGHS P.A.F SAMUNGLI (OLD DDO QA5	(388)				
(001-2024)	Creation of new additional posts for GGHS Base Samungli	P.A.F				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000	
A011	TOTAL PAY	1		500,000	500,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000	
A01151	Basic Pay of Other Staff	1		500,000	500,000	
M091	Mualim-ul-Quran (BPS-14)	1		500,000	500,000	
A012	TOTAL ALLOWANCES			300,000	300,000	
A012-1	REGULAR ALLOWANCES			300,000		
A01270	Other			300,000	300,000	
010	Other Regular Allowances			300,000	300,000	
Creation of Base Samu	f new additional posts for GGHS P.A.F ngli			800,000	800,000	
GGHS P.A	.F SAMUNGLI (OLD DDO QA5388)			800,000	800,000	

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING T YEAR 2024-2025			
	ONAL-CUM OBJECT	NUMBER	NON			
	FICATION & PARTICULAR SCHEME	S OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	<b>EDUCATION AFFAIRS AN</b>	D SERVICES				
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION		VICES			
092101	SECONDARY EDUCATION	N				
QA7526	GGHSS IRRIGATION COLONEY	(OLD DDO QA5389)				
(001-2024)	Creation of new additional posts for	GGHS				
(001 202 1)	Irrigation Colony	00115				
A01	TOTAL EMPLOYEES RELATED				300,000	
	EXPENSES.					
A011	TOTAL PAY	1		300.000		
AUII	IOIAL FAI			<u> </u>		
A011-2	TOTAL PAY OF	1		300,000	300,000	
	OTHER STAFF					
A01151	Basic Pay of Other Staff	1		300,000	300,000	
S193	Sweeper (	Fixed) 1		300,000	300,000	
Creation of Irrigation (	new additional posts for GGHS			300,000	300,000	
GGHSS IR	RIGATION COLONEY (OLD DDO	QA5389)		300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEI SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLI	D DDO QA5390)			
(001-2024)	Creation of new additional posts for GGHS Shaikhan	Killi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	1		450,000	450,000
A011-2	TOTAL PAY OF OTHER STAFF	1		450,000	450,000
A01151	Basic Pay of Other Staff	1		450,000	450,000
I043	I.T Lab: Incharge (BPS-07)	1		450,000	450,000
A012	TOTAL ALLOWANCES				300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Shaikhan	new additional posts for GGHS Killi			750,000	750,000
GGHS KIL	LI SHAIKHAN QUETTA (OLD DDO QA5	390)		750,000	750,000

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING TH AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393				
(001-2024)	Creation of new additional posts for GGHS Baig	Kaichi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S036	Senior Arabic (BPS-17) Teacher	1		750,000	750,000
A012	TOTAL ALLOWANCES			450,000	450,000
A012-1	REGULAR ALLOWANCES			450,000	450,000
A01270	Other			450,000	450,000
010	Other Regular Allowances			450,000	450,000
Creation of Baig	f new additional posts for GGHS Kaichi			1,200,000	1,200,000
GGHS KA	ICHI BAIG (OLD DDO QA5393)			1,200,000	1,200,000

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SCHOOL EDUCATION DEPARTMENT

					E SPENT DURING TH AR 2024-2025	Е
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFAI	RS AND SERVI		Rs	Rs
QA7531	GGHS NAWAB MUHAMMAI	D AKBAR BUG	TI (OLD DDO QA5	(394)		
(001-2024)	Creation of new additional post Muhammad Akbar Bugti	ts for GGHS Na	wab			
A01	TOTAL EMPLOYEES RELA? EXPENSES.	red			1,400,000	1,400,000
A011	TOTAL PAY		2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000
A01151	Basic Pay of Other Staff		2		900,000	900,000
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000
I043	I.T Lab: Incharge	(BPS-07)	1		400,000	400,000
A012	TOTAL ALLOWANCES				500,000	500,000
A012-1	REGULAR ALLOWANCES				500,000	500,000
A01270	Other				500,000	500,000
010	Other Regular Allowances				500,000	500,000
	f new additional posts for GGHS d Akbar Bugti	Nawab			1,400,000	1,400,000
GGHS NA	WAB MUHAMMAD AKBAR BI	UGTI (OLD DD	OO QA5394)		1,400,000	1,400,000

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	ГНЕ	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09	EDUCATION AFFAIRS AND SEF	RVICES	Rs	Rs	Rs
092 0921 092101	SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION	AIRS AND SERVI			
QA7535	GGHS C.G.S COLONY QUETTA (OLD D	DO QA5398)			
(001-2024)	Creation of new additional posts for GGHS Colony	C.G.S			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
N003	Naib Qasid (Fixed)	1		300,000	300,000
Creation of Colony	rew additional posts for GGHS C.G.S			300,000	300,000
GGHS C.G	S COLONY QUETTA (OLD DDO QA5398)	)		300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON			
	SCHEME	POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS ANI					
092	SECONDARY EDUCATION					
0921	SECONDARY EDUCATION		ICES			
092101	SECONDARY EDUCATION					
QA7536	GGHS SATELITE TOWN (OLD DI	DO QA5399)				
(001-2024)	Creation of new additional posts for (	GGHS				
(001 202 1)	Satellite Town					
A01	TOTAL EMPLOYEES RELATED			300,000	300,000	
	EXPENSES.					
A011	TOTAL PAY	1		300.000	300.000	
AUII	IOIALIAI			<u></u>	<u></u>	
A011-2	TOTAL PAY OF	1		300,000	300,000	
	OTHER STAFF					
A01151	Basic Pay of Other Staff	1		300,000		
S193	Sweeper (F	ixed) 1		300,000	300,000	
Creation of Satellite To	rew additional posts for GGHS wn			300,000	300,000	
GGHS SAT	TELITE TOWN (OLD DDO QA5399)			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THI YEAR 2024-2025			 E	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON			
	SCHEME	POSTS	NON RECURRING	RECURRING	TOTAL	
OF THE	SCHEME	10313			IOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
092	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES			
0921	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA	5401)				
(001-2024)	Creation of new additional posts for GGHS Karaiz	Sardar				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
N025	Naib Qasid (Female) (Fixed)	1		300,000	300,000	
Creation of Karaiz	new additional posts for GGHS Sardar			300,000	300,000	
GGHS SAF	RDAR KARAIZ (OLD DDO QA5401)			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT	NUMBER	NON			
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
	SCHEME		RECORKING		IOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SE	CRVICES				
092	SECONDARY EDUCATION AF	FAIRS AND SERVI	ICES			
0921	SECONDARY EDUCATION AF	FAIRS AND SERVI	ICES			
092101	SECONDARY EDUCATION					
QA7539	GGHS CHASMA KHUDDO (OLD DDO	QA5402)				
(001-2024)	Creation of new additional posts for GGH	S Chasma				
	Khuddo Deba					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF	1		300,000	300.000	
	OTHER STAFF			<i>,</i>	<i>,</i>	
A01151	Basic Pay of Other Staff	1		300.000	300.000	
	Basic Pay of Other Staff	<u>L</u>		,	, , , , , , , , , , , , , , , , , , , ,	
S193	Sweeper (Fixed)	1		300,000	300,000	
Creation of Khuddo De	rnew additional posts for GGHS Chasma ba			300,000	300,000	
GGHS CH	ASMA KHUDDO (OLD DDO QA5402)			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT	NUMBER				
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	DECUDDING	TOTAL	
OF THE	SCHEME	P0515	RECURKING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
092	SECONDARY EDUCATION AFF.	AIRS AND SERVI	ICES			
0921	SECONDARY EDUCATION AFF.	AIRS AND SERVI	ICES			
092101	SECONDARY EDUCATION					
QA7540	GGHS RINDGARH TAKHTANI (OLD DI	OO QA5403)				
(001-2024)	Creation of new additional posts for GGHS	Rind				
	Garh Takhtani Bypass					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF	1		300.000	300.000	
	OTHER STAFF			,	,	
A01151	Basic Pay of Other Staff	1		300.000	300.000	
	•			,	· · · · ·	
N025	Naib Qasid (Female) (Fixed)	1		300,000	300,000	
Creation of Garh Takh	new additional posts for GGHS Rind tani Bypass			300,000	300,000	
GGHS RIN	DGARH TAKHTANI (OLD DDO QA5403)			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURI YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 047541	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION GGHS WAHDAT COLONY (OLD DDO Q	AIRS AND SERV AIRS AND SERV		Rs	Rs	
(001-2024)	Creation of new additional posts for GGHS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000	
A011	TOTAL PAY	1		500,000	500,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000	
A01151	Basic Pay of Other Staff	1		500,000	500,000	
M091	Mualim-ul-Quran (BPS-14)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				300,000	
A012-1	REGULAR ALLOWANCES				300,000	
A01270	Other			300,000		
010	Other Regular Allowances			300,000	300,000	
Creation of Colony	new additional posts for GGHS Wahdat			800,000	800,000	
GGHS WA	HDAT COLONY (OLD DDO QA5404)			800,000	800,000	

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			YE	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
		S OF POSTS	R NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	N AFFAIRS AND SE N AFFAIRS AND SE		Rs	Rs
QA7542	GGHS ISLAM ABAD (OLD DDO	QA5405)			
(001-2024)	Creation of new additional posts for Islamabad	GGHS			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,050,000	1,050,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S131	SST (General) (B	PS-17) 1		750,000	750,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Islamabad	new additional posts for GGHS			1,050,000	1,050,000
GGHS ISL	AM ABAD (OLD DDO QA5405)			1,050,000	1,050,000

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SCHOOL EDUCATION DEPARTMENT

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSIE			OF	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATION	ON AFFAII ON AFFAII	RS AND SERVI		Rs	Rs
QA7543	GGHS QUETTA CANTT (OLD	DDO QA5406	)			
(001-2024)	Creation of new additional posts b Cantt	for GGHS Que	etta			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,950,000	1,950,000
A011	TOTAL PAY		2		1,250,000	1,250,000
A011-1	TOTAL PAY OF OFFICER		1		750,000	750,000
A01101	Basic Pay Of Officer		1		750,000	750,000
S130	SST (Science)	(BPS-17)	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000
A012	TOTAL ALLOWANCES				700,000	700,000
A012-1	REGULAR ALLOWANCES				700,000	700,000
A01270	Other				700,000	700,000
010	Other Regular Allowances				700,000	700,000
Creation of Cantt	new additional posts for GGHS Q	uetta			1,950,000	1,950,000
GGHS QUI	ETTA CANTT (OLD DDO QA540	06)			1,950,000	1,950,000

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING T YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 047546	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION GGHS AHMAD QUARY ROAD (OLD DD	AIRS AND SERV AIRS AND SERV		Rs	Rs	
(001-2024)	•	<b>.</b> ,				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000	
A011	TOTAL PAY	1		750,000	750,000	
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000	
A01101	Basic Pay Of Officer	1		750,000	750,000	
S036	Senior Arabic (BPS-17) Teacher	1		750,000	750,000	
A012	TOTAL ALLOWANCES			400,000	400,000	
A012-1	REGULAR ALLOWANCES			400,000	400,000	
A01270	Other			400,000	400,000	
010	Other Regular Allowances			400,000	400,000	
Creation of Quari road	new additional posts for GGHS (Ahmed)			1,150,000	1,150,000	
GGHS AHI	MAD QUARY ROAD (OLD DDO QA5409)			1,150,000	1,150,000	

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SCHOOL EDUCATION DEPARTMENT

			Y				E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCATI SECONDARY EDUCATI SECONDARY EDUCATI	ION AFFAII ION AFFAII	RS AND SERV		Rs	Rs		
QA7547	GGHS SHALDARA (OLD DDO	O QA5410)						
(001-2024)	Creation of new additional posts	for GGHS Sha	ldara					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			2,100,000	2,100,000		
A011	TOTAL PAY		2		1,500,000	1,500,000		
A011-1	TOTAL PAY OF OFFICER		2		1,500,000	1,500,000		
A01101	Basic Pay Of Officer		2		1,500,000	1,500,000		
S131	SST (General)	(BPS-17)	1		750,000	750,000		
S130	SST (Science)	(BPS-17)	1		750,000	750,000		
A012	TOTAL ALLOWANCES				600,000	600,000		
A012-1	REGULAR ALLOWANCES				600,000	600,000		
A01270	Other				600,000	600,000		
010	Other Regular Allowances				600,000	600,000		
Creation of	new additional posts for GGHS S	Shaldara			2,100,000	2,100,000		
GGHS SHA	ALDARA (OLD DDO QA5410)				2,100,000	2,100,000		

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SCHOOL EDUCATION DEPARTMENT

			E		
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
	SCHEME	P0515			IOIAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
092	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
0921	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
QA7550	GGHS SHAH NOOR KACHH (OLD DDO	QA5413)			
(001-2024)	Creation of new additional posts for GGHS	Shah			
	Noor Kuch Urak				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF	1		300,000	300.000
-	OTHER STAFF				
10115				200.000	200 000
A01151	Basic Pay of Other Staff	1		300,000	300,000
N025	Naib Qasid (Female) (Fixed)	1		300,000	300,000
Creation of Noor Kuch	new additional posts for GGHS Shah Urak			300,000	300,000
GGHS SHA	AH NOOR KACHH (OLD DDO QA5413)			300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	THE	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		10515			
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
092	SECONDARY EDUCATION AFF.	AIRS AND SERVI	ICES		
0921	SECONDARY EDUCATION AFF.	AIRS AND SERVI	ICES		
092101	SECONDARY EDUCATION				
QA7551	GGHS MALIK YAHYA (OLD DDO QA54	14)			
(001-2024)	Creation of new additional posts for GGHS Yahya	Malik			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
C064	Chowkidar (Fixed)	1		300,000	300,000
Creation of Yahya	new additional posts for GGHS Malik			300,000	300,000
GGHS MA	LIK YAHYA (OLD DDO QA5414)			300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS	IUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS A	AND SERV		Rs	Rs
QA7555	GGHS SHAHEED GUL HASSAN	N KASI (OLD DD	O QA5418)			
(001-2024)	Creation of new additional posts f GuL Hassan Kasi Jan Mohd Road		1			
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,350,000	1,350,000
A011	TOTAL PAY	-	2		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	-	1		750,000	750,000
A01101	Basic Pay Of Officer	_	1		750,000	750,000
I042	I.T Teacher	(BPS-17)	1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	-	1		300,000	300,000
A01151	Basic Pay of Other Staff	_	1		300,000	300,000
S193	Sweeper	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
	new additional posts for GGHS Sh 1 Kasi Jan Mohd Road	aheed			1,350,000	1,350,000
GGHS SHA	HEED GUL HASSAN KASI (OL)	D DDO QA5418)			1,350,000	1,350,000

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SCHOOL EDUCATION DEPARTMENT

			E SPENT DURING TH AR 2024-2025	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7558	GGHS LADY SANDEMAN (OLD DDO Q	A5421)			
(001-2024)	Creation of new additional posts for GGHS Sandeman	Lady			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S036	Senior Arabic (BPS-17) Teacher	1		750,000	750,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Sandeman	new additional posts for GGHS Lady			1,150,000	1,150,000
GGHS LAI	DY SANDEMAN (OLD DDO QA5421)			1,150,000	1,150,000

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING TH AR 2024-2025	E
FUNCTIONAL-CU CLASSIFICATION OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092         SECOND.           0921         SECOND.           092101         SECOND.	ION AFFAIRS AND SEF ARY EDUCATION AFF ARY EDUCATION AFF ARY EDUCATION FIQUE AHMED KHAN SHAH	AIRS AND SERV AIRS AND SERV	ICES	Rs	Rs
(001-2024) Creation of a Ahmed Khan	new additional posts for GGHS n Shaheed	Shafique			
A01 TOTAL EM EXPENSES.	PLOYEES RELATED			800,000	800,000
A011 TOTAL PAY	Y	1		500,000	500,000
A011-2 TOTAL PAY OTHER STA		1		500,000	500,000
A01151 Basic Pay	of Other Staff	1		500,000	
M091 Mualim-ul	-Quran (BPS-14)	1		500,000	500,000
A012 TOTAL ALI	LOWANCES			300,000	300,000
A012-1 REGULAR	ALLOWANCES			300,000	300,000
A01270 Other				300,000	300,000
010 Other Regula	r Allowances			300,000	300,000
Creation of new addition Ahmed Khan Shaheed	al posts for GGHS Shafique			800,000	800,000
GGHS SHAFIQUE AHN	1ED KHAN SHAHEED (OLD	DDO QA5422)		800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	D	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEI SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7587	GGHS GOR COLONY QUETTA (OLD D	DO QA5453)			
(001-2024)	Creation of new additional posts for GGHS Colony Quetta	G.O.R			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,050,000	1,050,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S130	SST (Science) (BPS-17)	1		750,000	750,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Colony Que	new additional posts for GGHS G.O.R etta			1,050,000	1,050,000
GGHS GOI	R COLONY QUETTA (OLD DDO QA5453)	)		1,050,000	1,050,000

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SCHOOL EDUCATION DEPARTMENT

				T TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND S SECONDARY EDUCATION AI SECONDARY EDUCATION AI SECONDARY EDUCATION	FAIRS AND SERV		Rs	Rs
QA7590	GGHS KILLI POD GALI SABZAL (OL	LD DDO QA5456)			
(001-2024)	Creation of new additional posts for GGI	HS Pod Gali			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,100,000	1,100,000
A011	TOTAL PAY	2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF	2		800,000	800,000
A01151	Basic Pay of Other Staff	2		800,000	800,000
M091	Mualim-ul-Quran (BPS-14	4) 1		500,000	500,000
N025	Naib Qasid (Female) (Fixed	1) 1		300,000	300,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of	rew additional posts for GGHS Pod Gali			1,100,000	1,100,000
GGHS KIL	LI POD GALI SABZAL (OLD DDO QAS	5456)		1,100,000	1,100,000

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SCHOOL EDUCATION DEPARTMENT

	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
	SCHEME	P0515			IUIAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI	RVICES			
092	SECONDARY EDUCATION AFF	AIRS AND SERVI	CES		
0921	SECONDARY EDUCATION AFF	AIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD )	DDO QA5457)			
(001-2024)	Creation of new additional posts for GGHS	Killi			
	Paind Khan				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF	1		300.000	300.000
	OTHER STAFF				
A01151	Basic Pay of Other Staff	1		300,000	300.000
	•	<u>.</u>		,	,
S193	Sweeper (Fixed)	1		300,000	300,000
Creation of Paind Khar	rnew additional posts for GGHS Killi n			300,000	300,000
GGHS KIL	LI PAIND KHAN NO.2 (OLD DDO QA545'	7)		300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

DINGEI			AMOUNT TO BE SPENT DURING TH YEAR 2024-2025			
	ONAL-CUM OBJECT	NUMBER OF	NON			
	FICATION & PARTICULARS SCHEME	POSTS	NON RECURRING	RECURRING	TOTAL	
OF THE	SCHEWIE	10313			IOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
092	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES			
0921	SECONDARY EDUCATION AFF.	AIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLI	DDO QA5463)				
(001-2024)	Creation of new additional posts for GGHS Karez	Jehlum				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
C064	Chowkidar (Fixed)	1		300,000	300,000	
Creation of Karez	new additional posts for GGHS Jehlum			300,000	300,000	
GGHS JEH	ILUM KAREZ- QUETTA (OLD DDO QA54	63)		300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101 QA7627	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION GBHS HANNA URAK (OLD DDO QA468	AIRS AND SERV AIRS AND SERV		Rs	Rs
(001-2024)	Creation of new additional posts for GBHS Urak	Hanna			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
J006	JET (BPS-15)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Urak	new additional posts for GBHS Hanna			800,000	800,000
GBHS HAN	NA URAK (OLD DDO QA4681)			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA	]		
FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	FION AFFAI FION AFFAI	RS AND SERVI		Rs	Rs
QA7631	GGHS KILLI RAHIM GUL B	ALILEE (OLD	DDO QA4686)			
(001-2024)	Creation of new additional pos Rahim Gul Baleli	sts for GGHS Ki	lli			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,100,000	1,100,000
A011	TOTAL PAY		2		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		800,000	800,000
A01151	Basic Pay of Other Staff		2		800,000	800,000
J006	JET	(BPS-15)	1		500,000	500,000
N025	Naib Qasid (Female)	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				300,000	300,000
A012-1	REGULAR ALLOWANCES				300,000	300,000
A01270	Other				300,000	300,000
010	Other Regular Allowances				300,000	300,000
Creation of Rahim Gul	<sup>e</sup> new additional posts for GGHS Baleli	Killi			1,100,000	1,100,000
GGHS KIL	LI RAHIM GUL BALILEE (O	LD DDO QA46	86)		1,100,000	1,100,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	2
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7632	GGHS ALMUHAFIZ COLONY NAWA KI ABAD (OLD DDO QA4690)	LLI LAST STOP BAS	HIR		
(001-2024)	Creation of new additional posts for GGHS Muhafiz Colony	Killi Al			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			750,000	750,000
A011	TOTAL PAY	1		450,000	450,00
A011-2	TOTAL PAY OF OTHER STAFF	1		450,000	450,00
A01151	Basic Pay of Other Staff	1		450,000	450,00
E087	Elementary School (BPS-15) Teacher	1		450,000	450,000
A012	TOTAL ALLOWANCES			300,000	300,00
A012-1	REGULAR ALLOWANCES			300,000	300,000
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,00
Creation of Muhafiz Co	° new additional posts for GGHS Killi Al olony			750,000	750,000
	MUHAFIZ COLONY NAWA KILLI LAST S D DDO QA4690)	TOP BASHIR		750,000	750,000

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SCHOOL EDUCATION DEPARTMENT

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAI ON AFFAI	RS AND SERVI		Rs	Rs	
QA7652	GBHS SHAH NAWAZ SARIAB						
(001-2024)	Creation of new additional posts f Nawaz Saryaab Quetta	for GBHS Sha	h				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	CD			2,000,000	2,000,000	
A011	TOTAL PAY		2		1,250,000	1,250,000	
A011-1	TOTAL PAY OF OFFICER		1		750,000	750,000	
A01101	Basic Pay Of Officer		1		750,000	750,000	
S130	SST (Science)	(BPS-17)	1		750,000	750,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000	
A01151	Basic Pay of Other Staff		1		500,000	500,000	
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000	
A012	TOTAL ALLOWANCES				750,000	750,000	
A012-1	REGULAR ALLOWANCES				750,000	750,000	
A01270	Other				750,000	750,000	
010	Other Regular Allowances				750,000	750,000	
Creation of Nawaz Sary	new additional posts for GBHS Sh zaab Quetta	ah			2,000,000	2,000,000	
GBHS SHA	H NAWAZ SARIAB				2,000,000	2,000,000	

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION	AFFAIRS AND SERV		Rs	Rs
QA7654	GBHS CHILTAN RAISANI SARIAB				
(001-2024)	Creation of new additional posts for G Raisani Sariab	BHS Chiltan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,450,000	1,450,000
A011	TOTAL PAY	2		1,050,000	1,050,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
S130	SST (Science) (BPS	-17) 1		750,000	750,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	
C064	Chowkidar (Fi	xed) 1		300,000	300,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Raisani Sar	new additional posts for GBHS Chiltar iab	1		1,450,000	1,450,000
GBHS CHI	LTAN RAISANI SARIAB			1,450,000	1,450,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS		ARS	NUMBER OF	YEA NON	E SPENT DURING THE AR 2024-2025	
OF THE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATI SECONDARY EDUCATI SECONDARY EDUCATI	ON AFFAI ON AFFAI	RS AND SERVI		Rs	Rs
QA7657	GBHS MALEZAI ABAD					
(001-2024)	Creation of new additional posts Abad	for GBHS Ma	lezai			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			600,000	600,000
A011	TOTAL PAY		2		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		600,000	600,000
A01151	Basic Pay of Other Staff		2		600,000	600,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
S193	Sweeper	(Fixed)	1		300,000	300,000
Creation of Abad	new additional posts for GBHS M	alezai			600,000	600,000
GBHS MAI	LEZAI ABAD				600,000	600,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	E
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERVI		Rs	Rs
QA7658	GGHS DEHWAR COLONY KIRANI ROA	D			
(001-2024)	Creation of new additional posts for GGHS I Colony	Dehwar			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
E087	Elementary School (BPS-15) Teacher	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	
A012-1	REGULAR ALLOWANCES			300,000	
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Colony	f new additional posts for GGHS Dehwar			800,000	800,000
GGHS DE	HWAR COLONY KIRANI ROAD			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THI R 2024-2025	Ξ
		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QA7660 (001-2024)	GGHS ZARAI COLONY BALELI Creation of new additional posts for GGHS Colony	Zarai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000
A011	TOTAL PAY	1		500,000	500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
M091	Mualim-ul-Quran (BPS-14)	1		500,000	500,000
A012	TOTAL ALLOWANCES			300,000	300,000
A012-1	REGULAR ALLOWANCES			300,000	
A01270	Other			300,000	300,000
010	Other Regular Allowances			300,000	300,000
Creation of Colony	f new additional posts for GGHS Zarai			800,000	800,000
GGHS ZA	RAI COLONY BALELI			800,000	800,000

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SCHOOL EDUCATION DEPARTMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	E SPENT DURING THE AR 2024-2025 RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFAI ION AFFAI	RS AND SERVI	Rs	Rs
QA7731	GGHS KILLI SHABO				
(001-2024)	Creation of new additional posts Shaabo Quetta	s for GGHS Kill	li		
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED		600,000	600,000
A011	TOTAL PAY		2	600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		2	600,000	600,000
A01151	Basic Pay of Other Staff		2	600,000	600,000
C064	Chowkidar	(Fixed)	1	300,000	300,000
S193	Sweeper	(Fixed)	1	300,000	300,000
Creation of Shaabo Qu	new additional posts for GGHS I	Killi		 600,000	600,000
GGHS KIL	LI SHABO			600,000	600,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09	EDUCATION AFFAIRS AND SEI	RVICES	Rs	Rs	Rs
092 0921 092101	EDUCATION AFFAILS AND SET SECONDARY EDUCATION AFF SECONDARY EDUCATION	AIRS AND SERVI			
QA7733	GGHS KILLI NASARAN				
(001-2024)	Creation of new additional posts for GGHS Nasran	Killi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
C064	Chowkidar (Fixed)	1		300,000	300,000
Creation of Nasran	rew additional posts for GGHS Killi			300,000	300,000
GGHS KIL	LI NASARAN			300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND S SECONDARY EDUCATION A SECONDARY EDUCATION A SECONDARY EDUCATION	FFAIRS AND SERV		Rs	Rs
QA7734	GGHS SARA GHURGAI				
(001-2024)	Creation of new additional posts for GG Ghurgai	HS Sara			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,150,000	1,150,000
A011	TOTAL PAY	1		750,000	750,000
A011-1	TOTAL PAY OF OFFICER	1		750,000	750,000
A01101	Basic Pay Of Officer	1		750,000	750,000
I042	I.T Teacher (BPS-1	7) 1		750,000	750,000
A012	TOTAL ALLOWANCES			400,000	400,000
A012-1	REGULAR ALLOWANCES			400,000	400,000
A01270	Other			400,000	400,000
010	Other Regular Allowances			400,000	400,000
Creation of Ghurgai	new additional posts for GGHS Sara			1,150,000	1,150,000
GGHS SAR	RA GHURGAI			1,150,000	1,150,000

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THE R 2024-2025	THE	
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
092	SECONDARY EDUCATION AFF				
0921	SECONDARY EDUCATION AFF	AIRS AND SERVI	CES		
092101	SECONDARY EDUCATION				
QA7736	GGHS PASHTOON ABAD GALI NO 13 B	ABA KHALI			
(001-2024)	Creation of new additional posts for GGHS	Pashtoon			
(***= =*= *)	Abad Gali No 13				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF	1		300.000	300.000
	OTHER STAFF				
A01151	Basic Pay of Other Staff	1		300,000	
C064	Chowkidar (Fixed)	1		300,000	300,000
Creation of Abad Gali	rnew additional posts for GGHS Pashtoon No 13			300,000	300,000
GGHS PAS	SHTOON ABAD GALI NO 13 BABA KHALI	[		300,000	300,000

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092	EDUCATION AFFAIRS AND SEI SECONDARY EDUCATION AFF		Rs	Rs	Rs	
0921 092101	SECONDARY EDUCATION AFF SECONDARY EDUCATION SECONDARY EDUCATION					
QA7737	GGHS KILLI BADINI					
(001-2024)	Creation of new additional posts for GGHS Badini	Killi				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
S193	Sweeper (Fixed)	1		300,000	300,000	
Creation of Badini	f new additional posts for GGHS Killi			300,000	300,000	
GGHS KII	LI BADINI			300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THE R 2024-2025		
FUNCTI	ONAL-CUM OBJECT	NUMBER				
	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEI	RVICES				
092	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES			
0921	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES			
092101	SECONDARY EDUCATION					
QA7802	GGHS SONA KHAN KASI ABAD MASTU	ING ROAD QUETTA				
(001-2024)	Creation of new additional posts for GGHS	Sona				
	Khan Kasi Abad					
A01	TOTAL EMPLOYEES RELATED			300,000		
	EXPENSES.					
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF	1		300,000		
	OTHER STAFF					
A01151	Basic Pay of Other Staff	1		300,000	300,000	
C064	Chowkidar (Fixed)	1		300,000	300,000	
Creation of Khan Kasi	f new additional posts for GGHS Sona Abad			300,000	300,000	
GGHS SO	NA KHAN KASI ABAD MASTUNG ROAD (	QUETTA		300,000	300,000	

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	'ION AFFAI 'ION AFFAI	RS AND SERVI		Rs	Rs
QA8023	GGHS ZARGHOON QUETTA	L				
(001-2024)	Creation of new posts for upgra Zarghoon Quetta to High Level	-	IS			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ГED			1,950,000	1,950,000
A011	TOTAL PAY		3		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER		3		1,700,000	1,700,000
A01101	Basic Pay Of Officer		3		1,700,000	1,700,000
H65	Head Mistress	(BPS-17)	1		600,000	600,000
S130	SST (Science)	(BPS-17)	1		600,000	600,000
S131	SST (General)	(BPS-17)	1		500,000	500,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation og G Quetta to High Level	GMS			1,950,000	1,950,000
GGHS ZAI	RGHOON QUETTA				1,950,000	1,950,000

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SCHOOL EDUCATION DEPARTMENT

			SPENT DURING THI R 2024-2025	Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09EDUCATION AFFAIRS AND SER092SECONDARY EDUCATION AFFA0921SECONDARY EDUCATION AFFA092101SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
QS7065 GBHS NASAI (OLD DDO QS4091)				
(001-2024) Creation of New Additional Posts for GBHS	Nasai			
A01 TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011 TOTAL PAY	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151 Basic Pay of Other Staff	1		300,000	300,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			250,000	250,000
A012-1 REGULAR ALLOWANCES			250,000	250,000
A01270 Other			250,000	250,000
010 Other Regular Allowances			250,000	250,000
Creation of New Additional Posts for GBHS Nasai			550,000	550,000
GBHS NASAI (OLD DDO QS4091)			550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
<b>CLASSIFICATION &amp; PARTICULARS</b>		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFAI	IRS AND SERVI		Rs	Rs
QS7066	GBHS URGUS (OLD DDO Q	S4092)				
(001-2024)	Creation of New Additional Po	sts for GBHS U	rgus			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,800,000	1,800,000
A011	TOTAL PAY		3		1,550,000	1,550,000
A011-2	TOTAL PAY OF OTHER STAFF		3		1,550,000	1,550,000
A01151	Basic Pay of Other Staff		3		1,550,000	1,550,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
J006	JET	(BPS-15)	1		600,000	600,000
D143	Driver	(BPS-04)	1		350,000	350,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of	f New Additional Posts for GBH	S Urgus			1,800,000	1,800,000
GBHS URG	GUS (OLD DDO QS4092)				1,800,000	1,800,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI TION AFFAI	IRS AND SERVI		Rs	Rs
QS7068	GBHS MUSLIM BAGH (OL	D DDO QS4094)				
(001-2024)	Creation of New Additional P Bagh	osts for GBHS M	Iuslim			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,450,000	1,450,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u> </u>	1,200,000
A01151	Basic Pay of Other Staff		2		1,200,000	1,200,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
J006	JET	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				2.50,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Bagh	New Additional Posts for GBH	IS Muslim			1,450,000	1,450,000
GBHS MUS	SLIM BAGH (OLD DDO QS4	094)			1,450,000	1,450,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	ION AFFA ION AFFA	IRS AND SERVI		Rs	Rs
QS7074	GGHS MUSLIM BAGH (OLD	DDO QS4100	)			
(001-2024)	Creation of New Additional Pos Bagh	ts for GGHS I	Muslim			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			2,250,000	2,250,000
A011	TOTAL PAY		<u>3</u>		2,000,000	2,000,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S130	SST (Science)	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		2		1,200,000	1,200,000
J006	JET	(BPS-15)	1		600,000	600,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Bagh	New Additional Posts for GGHS	Muslim			2,250,000	2,250,000
GGHS MU	SLIM BAGH (OLD DDO QS410	00)			2,250,000	2,250,000

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SCHOOL EDUCATION DEPARTMENT

					SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFA	IRS AND SERV		Rs	Rs
Q87075	GGHS URGUS (OLD DDO	QS4101)				
(001-2024)	Creation of New Additional P	osts for GGHS U	Jrgus			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,200,000	<u> </u>
A011	TOTAL PAY		2		950,000	950,000
A011-2	TOTAL PAY OF OTHER STAFF		2		950,000	950,000
A01151	Basic Pay of Other Staff		2		950,000	950,000
E087	Elementary School Teacher	(BPS-15)	1		600,000	600,000
D143	Driver	(BPS-04)	1		350,000	350,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
Creation of	f New Additional Posts for GGI	IS Urgus			1,200,000	1,200,000
GGHS UR	GUS (OLD DDO QS4101)				1,200,000	1,200,000

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SCHOOL EDUCATION DEPARTMENT

			Y		BE SPENT DURING THE EAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT SECONDARY EDUCAT	TION AFFA	IRS AND SERVI		Rs	Rs
QS7128	GBHS GHUNDA MANA KILI	LA SAIFULLA	н			
(001-2024)	Creation of new posts for upgr Ghunda Mana District Killa Sa					
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГED			1,950,000	1,950,000
A011	TOTAL PAY		3		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER		2		1,200,000	1,200,000
A01101	Basic Pay Of Officer		2		1,200,000	1,200,000
H017	Head Master	(BPS-17)	1		600,000	600,000
S130	SST (Science)	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
E087	Elementary School Teacher	(BPS-15)	1		500,000	500,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of G ana District Killa Saifullah to Hi				1,950,000	1,950,000
GBHS GHU	UNDA MANA KILLA SAIFULI	AH			1,950,000	1,950,000

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURIN YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA SECONDARY EDUCATION	AIRS AND SERV		Rs	Rs
SI7095	GBHS ALLAH ABAD (OLD DDO SI4130)				
(001-2024)	Creation of New Additional Posts for GBHS Allahabad				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			550,000	550,000
A011	TOTAL PAY	1		300,000	300,000
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151	Basic Pay of Other Staff	1		300,000	300,000
S193	Sweeper (Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Allahabad	? New Additional Posts for GBHS			550,000	550,000
GBHS ALL	LAH ABAD (OLD DDO SI4130)			550,000	550,000

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING TH AR 2024-2025	E	
	NAL-CUM OBJECT ICATION & PARTICULARS ICHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
092 5 0921 5 092101 5	EDUCATION AFFAIRS AN SECONDARY EDUCATION SECONDARY EDUCATION SECONDARY EDUCATION GGHS BUKHTIAR ABAD DOMKI	N AFFAIRS N AFFAIRS N	AND SERV AND SERV		Rs	Rs
(001-2024)	Creation of New Additional Posts for Abad Domki					
	FOTAL EMPLOYEES RELATED EXPENSES.				850,000	<u> </u>
A011	FOTAL PAY		1		600,000	600,000
	FOTAL PAY OF OTHER STAFF		1		600,000	600,000
A01151 I	Basic Pay of Other Staff		1		600,000	600,000
J006 J	JET (BP	PS-15)	1		600,000	600,000
A012	FOTAL ALLOWANCES				250,000	250,000
A012-1 I	REGULAR ALLOWANCES				250,000	250,000
A01270 0	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
Creation of N Abad Domki	New Additional Posts for GGHS Bak	htiar			850,000	850,000
GGHS BUKH	HTIAR ABAD DOMKI (OLD DDO	SI4132)			850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING THI R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101 SI7178	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION GBHS TEHRI BRAHMANI SIBI	AIRS AND SERV		Rs	Rs
(001-2024)	Creation of New Additional Posts for GBHS Bramani	Tehri			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			470,000	470,000
A011	TOTAL PAY	1		220,000	220,000
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000
A01151	Basic Pay of Other Staff	1		220,000	220,000
L008	Laboratory Attendant (BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			250,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Bramani	New Additional Posts for GBHS Tehri			470,000	470,000
GBHS TEH	IRI BRAHMANI SIBI			470,000	470,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFA	IRS AND SERVI		Rs	Rs
SP7023	GBHS JUMAL KHAN BUG	FI (OLD DDO S	P4034)			
(001-2024)	Creation of New Additional I Khan Bugti	Posts for GBHSS	Jumal			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			5,070,000	5,070,000
A011	TOTAL PAY		13		4,820,000	4,820,000
A011-1	TOTAL PAY OF OFFICER		1		800,000	800,000
A01101	Basic Pay Of Officer		1		800,000	800,000
S131	SST (General)	(BPS-17)	1		800,000	800,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>12</u>		4,020,000	4,020,000
A01151	Basic Pay of Other Staff		12		4,020,000	4,020,000
J046	JAT	(BPS-15)	1		600,000	600,000
P210	Physical Education Teacher (PET)	(BPS-15)	1		600,000	600,000
M091	Mualim-ul-Quran	(BPS-14)	1		550,000	550,000
J042	JV Teacher	(BPS-14)	3		550,000	550,000
L008	Laboratory Attendant	(BPS-01)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	4		1,200,000	1,200,000
C064	Chowkidar	(BPS-01)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
092	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES		
0921	SECONDARY EDUCATION AFF	AIRS AND SERV	ICES		
092101	SECONDARY EDUCATION				
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO	SP4034)			
(001-2024)	Creation of New Additional Posts for GBHS	S Jumal			
	Khan Bugti				
Creation of	New Additional Posts for GBHSS Jumal			5,070,000	5,070,000
Khan Bugti	i				. ,
GBHS JUM	IAL KHAN BUGTI (OLD DDO SP4034)			5,070,000	5,070,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101	EDUCATION AFFAIR SECONDARY EDUCA SECONDARY EDUCA SECONDARY EDUCA	TION AFFAI TION AFFAI	<b>IRS AND SERVI</b>		Rs	Rs
SP7041	GGHS MUREED BROHI (O	LD DDO SP4052	2)			
(001-2024)	Creation of New Additional P Khan	osts for GGHS M	lureed			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,100,000	1,100,000
A011	TOTAL PAY		2		850,000	850,000
A011-2	TOTAL PAY OF OTHER STAFF		2		850,000	850,000
A01151	Basic Pay of Other Staff		2		850,000	850,000
M091	Mualim-ul-Quran	(BPS-14)	1		550,000	550,000
C064	Chowkidar	(Fixed)	1		300,000	300,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	2.50,000
010	Other Regular Allowances				250,000	250,000
Creation of Khan	f New Additional Posts for GGF	IS Mureed			1,100,000	1,100,000
GGHS MU	REED BROHI (OLD DDO SP	4052)			1,100,000	1,100,000

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SCHOOL EDUCATION DEPARTMENT

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBE RS OF POSTS	R NON RECURRING	RECURRING	TOTAL		
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS AND SE ON AFFAIRS AND SE		Rs	Rs		
SP7093	GGHS BOTH IMAM DIN KIAZA	AI DISTRICT SHOBTPUR					
(001-2024)	Creation of new posts for upgrada Imam Din Khiazai District Sohbat						
A01	TOTAL EMPLOYEES RELATED EXPENSES.	D		1,250,000	1,250,000		
A011	TOTAL PAY	2		1,000,000	1,000,000		
A011-1	TOTAL PAY OF OFFICER	1		600,000	600,000		
A01101	Basic Pay Of Officer	1		600,000	600,000		
H65	Head Mistress (	BPS-17) 1		600,000	600,000		
A011-2	TOTAL PAY OF OTHER STAFF	1		400,000	400,000		
A01151	Basic Pay of Other Staff	1		400,000	400,000		
J014	Junior Clerk (	BPS-11) 1		400,000	400,000		
A012	TOTAL ALLOWANCES			250,000	250,000		
A012-1	REGULAR ALLOWANCES			250,000	250,000		
A01270	Other			250,000	250,000		
010	Other Regular Allowances			250,000	250,000		
	new posts for upgradation of GGM Khiazai District Sohbat Pur to High			1,250,000	1,250,000		
GGHS BOT	TH IMAM DIN KIAZAI DISTRICI	<b>I SHOBTPUR</b>		1,250,000	1,250,000		

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATI SECONDARY EDUCATI SECONDARY EDUCATI	ON AFFAIR ON AFFAIR	RS AND SERVI		Rs	Rs
TB7332	GBHS KESSAK DISTRIC KEC	Н				
(001-2024)	Creation of new posts for GBMS Kech to High Level	Kessak District	t			
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			1,650,000	1,650,000
A011	TOTAL PAY		2		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER		1		1,000,000	1,000,000
A01101	Basic Pay Of Officer		1		1,000,000	1,000,000
H017	Head Master	(BPS-17)	1		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF		1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
Creation of Kech to Hig	new posts for GBMS Kessak Dist h Level	rict			1,650,000	1,650,000
GBHS KES	SAK DISTRIC KECH				1,650,000	1,650,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSIF	ONAL-CUM OBJECT TCATION & PARTICULA SCHEME	RS	UMBER OF OSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101	EDUCATION AFFAIRS A SECONDARY EDUCATIO SECONDARY EDUCATIO SECONDARY EDUCATIO	ON AFFAIRS A ON AFFAIRS A	ND SERV		Rs	Rs
TB7333	GBHS NEWANU ZAMARAN DI	STRICT KECH				
(001-2024)	Creation of new posts for upgrada Newanu Zamaran District Kech to					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	D			1,250,000	1,250,000
A011	TOTAL PAY	_	_2		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	_	_1		600,000	600,000
A01101	Basic Pay Of Officer	_	1		600,000	600,000
H017	Head Master	(BPS-17)	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	_	_1		400,000	400,000
A01151	Basic Pay of Other Staff		1		400,000	400,000
J014	Junior Clerk	(BPS-11)	1		400,000	400,000
A012	TOTAL ALLOWANCES				250,000	250,000
A012-1	REGULAR ALLOWANCES				250,000	250,000
A01270	Other				250,000	250,000
010	Other Regular Allowances				250,000	250,000
	new posts for upgradation of GBM maran District Kech to High Level				1,250,000	1,250,000
GBHS NEW	VANU ZAMARAN DISTRICT KE	СН			1,250,000	1,250,000

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SCHOOL EDUCATION DEPARTMENT

				SPENT DURING TH R 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 WS7033	EDUCATION AFFAIRS AND SEF SECONDARY EDUCATION AFF. SECONDARY EDUCATION AFF. SECONDARY EDUCATION GBHSS NAAG (OLD DDO WS4055)	AIRS AND SERV		Rs	Rs	
(001-2024)	Creation of New Additional Posts for GBHS Meskan Abad	S Naag				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			470,000	<u> </u>	
A011	TOTAL PAY	1		220,000	220,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		220,000	220,000	
A01151	Basic Pay of Other Staff	1		220,000	220,000	
L008	Laboratory Attendant (BPS-01)	1		220,000	220,000	
A012	TOTAL ALLOWANCES			250,000	250,000	
A012-1	REGULAR ALLOWANCES			250,000	250,000	
A01270	Other			250,000	250,000	
010	Other Regular Allowances			250,000	250,000	
Creation of Meskan Ab	? New Additional Posts for GBHSS Naag pad			470,000	470,000	
GBHSS NA	AAG (OLD DDO WS4055)			470,000	470,000	

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SCHOOL EDUCATION DEPARTMENT

				E SPENT DURING TH AR 2024-2025	E
CLASSIF	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092101 WS7048	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION GGHS KILLI SIAHOZAI BASIMA (OLE	AIRS AND SERV AIRS AND SERV		Rs	Rs
(001-2024)	Creation of New Additional Posts for GGH Basima (Barkat)	S Siahozai			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			850,000	850,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
J006	JET (BPS-15)	1		600,000	600,000
A012	TOTAL ALLOWANCES			250,000	250,000
A012-1	REGULAR ALLOWANCES			250,000	250,000
A01270	Other			2.50,000	250,000
010	Other Regular Allowances			250,000	250,000
Creation of Basima (Bai	New Additional Posts for GGHS Siahozai rkat)			850,000	850,000
GGHS KIL	LI SIAHOZAI BASIMA (OLD DDO WS40	78)		850,000	850,000

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SCHOOL EDUCATION DEPARTMENT

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON				
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL		
00		GEDVICES	Rs	Rs	Rs		
09 092	EDUCATION AFFAIRS AND SECONDARY EDUCATION		ICFS				
0921	SECONDARY EDUCATION						
092101	SECONDARY EDUCATION						
ZT7048	GBHS KAN DEPOT (OLD DDO ZT4	1070)					
(001-2024)	Creation of Additional post for GBHS	Kan Depot					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,050,000	<u> </u>		
A011	TOTAL PAY	1		800,000	800,000		
A011-1	TOTAL PAY OF OFFICER	1		800,000	800,000		
A01101	Basic Pay Of Officer	1		800,000	800,000		
S130	SST (Science) (BPS	-17) 1		800,000	800,000		
A012	TOTAL ALLOWANCES			250,000	250,000		
A012-1	REGULAR ALLOWANCES			250,000	250,000		
A01270	Other			250,000	250,000		
010	Other Regular Allowances			250,000	250,000		
Creation of	Additional post for GBHS Kan Depot			1,050,000	1,050,000		
GBHS KAI	N DEPOT (OLD DDO ZT4070)			1,050,000	1,050,000		

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SCHOOL EDUCATION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092101 ZT7072	EDUCATION AFFAIRS AND SE SECONDARY EDUCATION AFF SECONDARY EDUCATION AFF SECONDARY EDUCATION GBHS KACH ZIARAT (OLD DDO ZT41)	FAIRS AND SERVI		Rs	Rs	
	Creation of Additional post for GBHS Kac TOTAL EMPLOYEES RELATED EXPENSES.			800,000	800,000	
A011 A011-1	TOTAL PAY TOTAL PAY OF OFFICER	1 1		<u> </u>	<u> </u>	
A01101 S131	Basic Pay Of Officer SST (General) (BPS-17)	<u>1</u> 1		<u> </u>	<u> </u>	
	f Additional post for GBHS Kach Ziarat			800,000	800,000	
GBHS KA	CH ZIARAT (OLD DDO ZT4137)			800,000	800,000	

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SCHOOL EDUCATION DEPARTMENT

## 092102 ADMINISTRATION

					OUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092102	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT ADMINISTRATION	TION AFFAI	RS AND SERVI		Rs	Rs
QA7565	ADMINISTRATION (SCHOO QA5431)	DL DIRECTORA	ATE) (OLD DDO			
(002-2024)	Creation of new posts for Up-g Primary Schools into Middle L					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			33,000,000	33,000,000
A011	TOTAL PAY		<u> </u>		18,000,000	18,000,000
A011-2	TOTAL PAY OF OTHER STAFF		<u> </u>		18,000,000	18,000,000
A01151	Basic Pay of Other Staff		60		18,000,000	18,000,000
E087	Elementary School Teacher	(BPS-15)	30		9,000,000	9,000,000
J046	JAT	(BPS-15)	30		9,000,000	9,000,000
A012	TOTAL ALLOWANCES				15,000,000	15,000,000
A012-1	REGULAR ALLOWANCES				15,000,000	15,000,000
A01270	Other				15,000,000	15,000,000
010	Other Regular Allowances				15,000,000	15,000,000
	f new posts for Up-gradation of 3 chools into Middle Level in the Pr				33,000,000	33,000,000

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SCHOOL EDUCATION DEPARTMENT

## 092102 ADMINISTRATION

					E SPENT DURING THE AR 2024-2025	E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 092 0921 092102	EDUCATION AFFAIRS SECONDARY EDUCAT SECONDARY EDUCAT ADMINISTRATION	TION AFFAI	RS AND SERVI		Rs	Rs
QA7565	ADMINISTRATION (SCHOO QA5431)	L DIRECTOR	ATE) (OLD DDO			
(003-2024)	Creation of new posts for Up-g Middle Schools into High Level					
A01	TOTAL EMPLOYEES RELAT	FED			41,290,000	41,290,000
A011	TOTAL PAY		60		22,939,000	22,939,000
A011-1	TOTAL PAY OF OFFICER		30		16,225,000	16,225,000
A01101	Basic Pay Of Officer		30		16,225,000	16,225,000
H65	Head Mistress	(BPS-17)	30		16,225,000	16,225,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>30</u>		6,714,000	6,714,000
A01151	Basic Pay of Other Staff		30		6,714,000	6,714,000
J014	Junior Clerk	(BPS-11)	30		6,714,000	6,714,000
A012	TOTAL ALLOWANCES				18,351,000	18,351,000
A012-1	REGULAR ALLOWANCES				18,351,000	18,351,000
A01270	Other				18,351,000	18,351,000
010	Other Regular Allowances				18,351,000	18,351,000
	new posts for Up-gradation of 3 ools into High Level in the Provi				41,290,000	41,290,000

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SCHOOL EDUCATION DEPARTMENT

## **092102 ADMINISTRATION**

EUNCTI		NUMBED	AMOUNT TO BE SPENT DURING TH YEAR 2024-2025 NUMBER			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 092 0921 092102	EDUCATION AFFAIRS AND SER SECONDARY EDUCATION AFFA SECONDARY EDUCATION AFFA ADMINISTRATION	AIRS AND SERV		Rs	Rs	
QA7565	ADMINISTRATION (SCHOOL DIRECTO QA5431)	RATE) (OLD DDO				
(001-2024)	Creation of 100 new post of ECE Teacher in Province	the				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			48,664,000	48,664,000	
A011	TOTAL PAY	<u>    100  </u>		27,036,000	27,036,000	
A011-2	TOTAL PAY OF OTHER STAFF	100		27,036,000	27,036,000	
A01151	Basic Pay of Other Staff	100		27,036,000	27,036,000	
E118	ECE Teacher (BPS-14)	100		27,036,000	27,036,000	
A012	TOTAL ALLOWANCES			21,628,000	21,628,000	
A012-1	REGULAR ALLOWANCES			21,628,000	21,628,000	
A01270	Other			21,628,000	21,628,000	
010	Other Regular Allowances			21,628,000	21,628,000	
Creation of Province	f 100 new post of ECE Teacher in the			48,664,000	48,664,000	
ADMINIST QA5431)	FRATION (SCHOOL DIRECTORATE) (OL	D DDO		122,954,000	122,954,000	

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SCHOOL EDUCATION DEPARTMENT

## **093120 OTHERS**

				E SPENT DURING THE AR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		NON RECURRING	RECURRING	TOTAL	
09 093 0931 093120	EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AN TERTIARY EDUCATION AFFAIRS AN OTHERS	ND SERVICES	Rs	Rs	Rs	
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDU (OLD DDO QA5435)	UCATION (PITE)				
(001-2024)	Creation of Additional post for PITE Balochistan Quetta					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,250,000	1,250,000	
A011	TOTAL PAY	1		1,000,000	1,000,000	
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000	
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000	
A014	Additional Director (BPS-19)	1		1,000,000	1,000,000	
A012	TOTAL ALLOWANCES			250,000	250,000	
A012-1	REGULAR ALLOWANCES			250,000	250,000	
A01270	Other			250,000	2.50,000	
010	Other Regular Allowances			250,000	250,000	
Creation of Quetta	Additional post for PITE Balochistan			1,250,000	1,250,000	
PROVINCI (OLD DDO	IAL INSTITUTE FOR TEACHER EDUCATION (F ) QA5435)	PITE)		1,250,000	1,250,000	

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SCHOOL EDUCATION DEPARTMENT

#### 096101 SECRETARIAT / POLICY / CURRICULUM

				AMOUNT TO BE YEA	E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS ADMINISTRATION ADMINISTRATION SECRETARIAT / POLIC			Rs	Rs	Rs
QA7564	SCHOOL EDUCATION DEPA	ARTMENT AD	MN SECRETARIAT			
(001-2024)	Creation of new posts for Admi (Secretariat) Secondary Educat					
A01	TOTAL EMPLOYEES RELA' EXPENSES.	ГED			3,700,000	3,700,000
A011	TOTAL PAY		3		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER		3		2,200,000	2,200,000
A01101	Basic Pay Of Officer		<u>3</u>		2,200,000	2,200,000
C116	Computer Programmer	(BPS-17)	1		700,000	700,000
S187	Superintendent	(BPS-17)	2		1,500,000	1,500,000
A012	TOTAL ALLOWANCES				1,500,000	1,500,000
A012-1	REGULAR ALLOWANCES				1,500,000	1,500,000
A01270	Other				1,500,000	1,500,000
010	Other Regular Allowances				1,500,000	1,500,000
	rew posts for Administration t) Secondary Education				3,700,000	3,700,000
SCHOOL EDUCATION DEPARTMENT ADMN SECRETARIAT				3,700,000	3,700,000	