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**BC21039 (39)**  
**TRANSPORT DEPARTMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>LI7145</b>	<b>REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)</b>	<u><b>800,000</b></u>	<u><b>1,200,000</b></u>	<u><b>2,000,000</b></u>
(001-2024)	Creation of new posts and provision of funds for purchase of items for RTA Loralai	800,000	1,200,000	2,000,000
<b>QA7231</b>	<b>TRANSPORT DEPARTMENT ADMN SECRETARIAT</b>	<u><b>16,760,000</b></u>	<u><b>1,821,780</b></u>	<u><b>18,581,780</b></u>
(001-2024)	Creation of new posts for office of the Administration Secretariat Transport Department	16,760,000	1,821,780	18,581,780
<b>QA7232</b>	<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>	<u><b>7,760,000</b></u>		<u><b>7,760,000</b></u>
(001-2024)	Provision of funds for purchase of items	7,760,000		7,760,000
<b>QA7401</b>	<b>SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)</b>	<u><b>9,240,000</b></u>		<u><b>9,240,000</b></u>
(001-2024)	Provision of funds for purchase of items	9,240,000		9,240,000
<b>Total Schemes: 4 Total SNEs:4 GRAND TOTAL:</b>		<b>34,560,000</b>	<b>3,021,780</b>	<b>37,581,780</b>

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**TRANSPORT DEPARTMENT**

**Charged:**  
**Voted:** 37,581,780  
**Grand Total:** **37,581,780**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

045203	ROAD TRANSPORT (Voted)	34,560,000	3,021,780	37,581,780
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**Total**

**34,560,000**

**3,021,780**

**37,581,780**

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**TRANSPORT DEPARTMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>3,021,780</b></u>	<u><b>3,021,780</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>3,021,780</b></u>	<u><b>3,021,780</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>3,021,780</b></u>	<u><b>3,021,780</b></u>
A01101	Basic Pay Of Officer		3,021,780	3,021,780
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>	<u><b>1,900,000</b></u>		<u><b>1,900,000</b></u>
<b>A034</b>	<b>TOTAL OCCUPANCY COSTS</b>	<u><b>1,560,000</b></u>		<u><b>1,560,000</b></u>
A03402	Rent for office building	1,560,000		1,560,000
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>	<u><b>140,000</b></u>		<u><b>140,000</b></u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	140,000		140,000
<b>A039</b>	<b>TOTAL GENERAL</b>	<u><b>200,000</b></u>		<u><b>200,000</b></u>
A03902	Printing & Publication	200,000		200,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>32,660,000</b></u>		<u><b>32,660,000</b></u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u><b>800,000</b></u>		<u><b>800,000</b></u>
A09201	Hardware	800,000		800,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>29,500,000</b></u>		<u><b>29,500,000</b></u>
A09501	Transport	29,500,000		29,500,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>1,160,000</b></u>		<u><b>1,160,000</b></u>
A09601	Plant and Machinery	1,160,000		1,160,000

**TRANSPORT DEPARTMENT**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**OBJECT**

<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>1,200,000</b></u>		<u><b>1,200,000</b></u>
A09701	Furniture and Fixtures	1,200,000		1,200,000
<b>NET TOTAL</b>		<b>34,560,000</b>	<b>3,021,780</b>	<b>37,581,780</b>

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**TRANSPORT DEPARTMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
16	2	2,210,520
17	1	811,260
<b>TOTAL:</b>	<b>3</b>	<b>3,021,780</b>

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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
LI7145 REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)				
(001-2024) Creation of new posts and provision of funds for purchase of items for RTA Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
C109 Computer Operator (BPS-16)	1		1,200,000	1,200,000
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201 Hardware		<u>400,000</u>		<u>400,000</u>
001 Purchase of Hardware		400,000		400,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>400,000</u>		<u>400,000</u>
A09601 Plant and Machinery		<u>400,000</u>		<u>400,000</u>
002 Plant and Machinery		400,000		400,000

**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
LI7145 REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)				
(001-2024) Creation of new posts and provision of funds for purchase of items for RTA Loralai				
Creation of new posts and provision of funds for purchase of items for RTA Loralai		<b>800,000</b>	<b>1,200,000</b>	<b>2,000,000</b>
REGIONAL TRANSPORT AUTHORITY ZHOB AT LORALAI (OLD DDO LI4303)		<b>800,000</b>	<b>1,200,000</b>	<b>2,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
QA7231 TRANSPORT DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for office of the Administration Secretariat Transport Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,821,780</u>	<u>1,821,780</u>
A011 TOTAL PAY	<u>2</u>		<u>1,821,780</u>	<u>1,821,780</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,821,780</u>	<u>1,821,780</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,821,780</u>	<u>1,821,780</u>
S187 Superintendent (BPS-17)	1		811,260	811,260
C109 Computer Operator (BPS-16)	1		1,010,520	1,010,520
A09 TOTAL PHYSICAL ASSETS		<u>16,760,000</u>		<u>16,760,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>15,000,000</u>		<u>15,000,000</u>
A09501 Transport		<u>15,000,000</u>		<u>15,000,000</u>
001 Purchase of Transport		15,000,000		15,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>760,000</u>		<u>760,000</u>
A09601 Plant and Machinery		<u>760,000</u>		<u>760,000</u>
002 Plant and Machinery		760,000		760,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000



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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7231 TRANSPORT DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for office of the Administration Secretariat Transport Department				
Creation of new posts for office of the Administration Secretariat Transport Department		16,760,000	1,821,780	18,581,780
TRANSPORT DEPARTMENT ADMN SECRETARIAT		16,760,000	1,821,780	18,581,780

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16760000 /-(Non-Recurring) and 1821780 /-(Recurring) will be required for the purpose during 2024-2025

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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
QA7232 PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)				
(001-2024) Provision of funds for purchase of items				
A03 TOTAL OPERATING EXPENSES		<u>1,560,000</u>		<u>1,560,000</u>
A034 TOTAL OCCUPANCY COSTS		<u>1,560,000</u>		<u>1,560,000</u>
A03402 Rent for office building		1,560,000		1,560,000
A09 TOTAL PHYSICAL ASSETS		<u>6,200,000</u>		<u>6,200,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>200,000</u>		<u>200,000</u>
A09701 Furniture and Fixtures		<u>200,000</u>		<u>200,000</u>
001 Purchase of Furniture & Fixture		200,000		200,000
<b>Provision of funds for purchase of items</b>		<b>7,760,000</b>		<b>7,760,000</b>
<b>PROVINCIAL TRANSPORT AUTHORITY / RTA (OLD DDO QA4498)</b>		<b>7,760,000</b>		<b>7,760,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7760000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>045 CONSTRUCTION AND TRANSPORT</b>				
<b>0452 ROAD TRANSPORT</b>				
<b>045203 ROAD TRANSPORT</b>				
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2024) Provision of funds for purchase of items				
A03 TOTAL OPERATING EXPENSES		<u>340,000</u>		<u>340,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION		<u>140,000</u>		<u>140,000</u>
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle		<u>140,000</u>		<u>140,000</u>
002 P.O.L.Charges		140,000		140,000
A039 TOTAL GENERAL		<u>200,000</u>		<u>200,000</u>
A03902 Printing & Publication		<u>200,000</u>		<u>200,000</u>
001 Printing		200,000		200,000
A09 TOTAL PHYSICAL ASSETS		<u>8,900,000</u>		<u>8,900,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>400,000</u>		<u>400,000</u>
A09201 Hardware		<u>400,000</u>		<u>400,000</u>
001 Purchase of Hardware		400,000		400,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,500,000</u>		<u>8,500,000</u>
A09501 Transport		<u>8,500,000</u>		<u>8,500,000</u>
001 Purchase of Transport		8,500,000		8,500,000

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**TRANSPORT DEPARTMENT**

**045203 ROAD TRANSPORT**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
045 CONSTRUCTION AND TRANSPORT				
0452 ROAD TRANSPORT				
045203 ROAD TRANSPORT				
QA7401 SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)				
(001-2024) Provision of funds for purchase of items				
Provision of funds for purchase of items		9,240,000		9,240,000
SECRETARY REGIONAL TRANSPORT AUTHORITY (OLD DDO QA5244)		9,240,000		9,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9240000 /-(Non-Recurring) will be required for the purpose during 2024-2025