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BC21038 (38)
PROSECUTION DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7222	PROSECUTION DEPARTMENT ADMN SECRETARIAT	<u>14,500,000</u>	<u>800,000</u>	<u>15,300,000</u>
(001-2024)	Creation of new posts and Provision of funds / durable goods for Secretary Prosecution Department	14,500,000	800,000	15,300,000
QA7466	PROSECUTOR GENERAL (OLD DDO QA5325)	<u>22,500,000</u>	<u>4,000,000</u>	<u>26,500,000</u>
(001-2024)	Creation of posts and Provision of Funds for Prosecutor General Balochistan, Quetta	22,500,000	4,000,000	26,500,000
SI7184	ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)	<u>4,500,000</u>		<u>4,500,000</u>
(001-2024)	Provision of funds / durable goods for Additional Prosecutor General, Sibi	4,500,000		4,500,000
Total Schemes: 3	Total SNEs:3	41,500,000	4,800,000	46,300,000

PROSECUTION DEPARTMENT

Charged:	
Voted:	46,300,000
Grand Total:	46,300,000

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

031104	LITIGATION (Voted)	41,500,000	4,800,000	46,300,000
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Total**41,500,000****4,800,000****46,300,000**

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PROSECUTION DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>4,800,000</u>	<u>4,800,000</u>
A011	TOTAL PAY		<u>2,800,000</u>	<u>2,800,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>2,800,000</u>	<u>2,800,000</u>
A01101	Basic Pay Of Officer		2,800,000	2,800,000
A012	TOTAL ALLOWANCES		<u>2,000,000</u>	<u>2,000,000</u>
A01270	Other		2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>41,500,000</u>		<u>41,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>33,500,000</u>		<u>33,500,000</u>
A09501	Transport	33,500,000		33,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>4,500,000</u>		<u>4,500,000</u>
A09601	Plant and Machinery	4,500,000		4,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>3,500,000</u>		<u>3,500,000</u>
A09701	Furniture and Fixtures	3,500,000		3,500,000
NET TOTAL		41,500,000	4,800,000	46,300,000

**PROSECUTION DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
17	1	800,000
19	1	2,000,000
TOTAL:	2	2,800,000

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7222 PROSECUTION DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creasion of new posts and Provision of funds / durable goods for Secretary Prosecution Department				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>800,000</u>	<u>800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
S187 Superintendent (BPS-17)	1		800,000	800,000
A09 TOTAL PHYSICAL ASSETS		<u>14,500,000</u>		<u>14,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>12,000,000</u>		<u>12,000,000</u>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>
001 Purchase of Transport		12,000,000		12,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
002 Plant and Machinery		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		<u>1,000,000</u>		<u>1,000,000</u>
001 Purchase of Furniture & Fixture		1,000,000		1,000,000

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7222 PROSECUTION DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creaion of new posts and Provision of funds / durable goods for Secretary Prosecution Department				
Creaion of new posts and Provision of funds / durable goods for Secretary Prosecution Department		14,500,000	800,000	15,300,000
PROSECUTION DEPARTMENT ADMN SECRETARIAT		14,500,000	800,000	15,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 14500000 /-(Non-Recurring) and 800000 /-(Recurring) will be required for the purpose during 2024-2025

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2024) Creation of posts and Provision of Funds for Prosecutor General Balochistan, Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>2,000,000</u>	<u>2,000,000</u>
A279 Additional (BPS-19) Prosecutor General	1		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>22,500,000</u>		<u>22,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>17,000,000</u>		<u>17,000,000</u>
A09501 Transport		<u>17,000,000</u>		<u>17,000,000</u>
001 Purchase of Transport		17,000,000		17,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
002 Plant and Machinery		3,000,000		3,000,000

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PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
QA7466 PROSECUTOR GENERAL (OLD DDO QA5325)				
(001-2024) Creation of posts and Provision of Funds for Prosecutor General Balochistan, Quetta				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701 Furniture and Fixtures		<u>2,500,000</u>		<u>2,500,000</u>
001 Purchase of Furniture & Fixture		2,500,000		2,500,000
Creation of posts and Provision of Funds for Prosecutor General Balochistan, Quetta		22,500,000	4,000,000	26,500,000
PROSECUTOR GENERAL (OLD DDO QA5325)		22,500,000	4,000,000	26,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 22500000 /-(Non-Recurring) and 4000000 /-(Recurring) will be required for the purpose during 2024-2025

PROSECUTION DEPARTMENT

031104 LITIGATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031104 LITIGATION				
SI7184 ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)				
(001-2024) Provision of funds / durable goods for Additional Prosecutor General, Sibi				
A09 TOTAL PHYSICAL ASSETS		<u>4,500,000</u>		<u>4,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
001 Purchase of Transport		4,500,000		4,500,000
Provision of funds / durable goods for Additional Prosecutor General, Sibi		4,500,000		4,500,000
ADDITIONAL PROSECUTOR GENERAL SIBI (OLD DDO SI4210)		4,500,000		4,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Non-Recurring) will be required for the purpose during 2024-2025