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BC21033 (33)  
LOCAL GOVT. & RURAL DEVELOPMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>CM7025</b>	<b>ASSISTANT DIRECTOR LOCAL GOVERNMENT &amp; RURAL DEVELOPMENT CHAMAN</b>	<u>1,250,000</u>		<u>1,250,000</u>
(006-2024)	Provision of Funds for Purchase of Assets	1,250,000		1,250,000
<b>HB7024</b>	<b>DEVELOPMENT OFFICER SONMIANI</b>		<u>2,900,000</u>	<u>2,900,000</u>
(003-2024)	Creation of New Posts for Development Officer Sonmiani		2,900,000	2,900,000
<b>HB7025</b>	<b>ASSISTANT DIRECTOR HUB</b>		<u>3,700,000</u>	<u>3,700,000</u>
(009-2024)	Creation of New Posts for Assistant Director Hub		3,700,000	3,700,000
<b>LI7061</b>	<b>DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)</b>	<u>1,250,000</u>		<u>1,250,000</u>
(005-2024)	Provision of Funds for Purchase of Assets	1,250,000		1,250,000
<b>QA7189</b>	<b>DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)</b>		<u>8,500,000</u>	<u>8,500,000</u>
(008-2024)	Creation of New Posts for Director General Local Government Quetta		8,500,000	8,500,000
<b>QA7190</b>	<b>RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)</b>	<u>4,500,000</u>		<u>4,500,000</u>
(007-2024)	Provision of Funds for Purchase of Assets	4,500,000		4,500,000
<b>QA7427</b>	<b>LOCAL GOVT &amp; RURAL DEVELOPMENT ADMN SECRETARIAT</b>	<u>4,000,000</u>	<u>1,600,000</u>	<u>5,600,000</u>
(004-2024)	Provision of Funds for Purchase of Assets	4,000,000		4,000,000
(001-2024)	Creation of new posts for Local Govt and Rural Development Admn Sect		1,600,000	1,600,000

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**BC21033 (33)**  
**LOCAL GOVT. & RURAL DEVELOPMENT**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
US7018	DEVELOPMENT OFFICER USTA MUHAMMAD		<u>3,700,000</u>	<u>3,700,000</u>
(002-2024)	Creation of New Posts for Development Officer Usta Muhammad		3,700,000	3,700,000
<b>Total Schemes: 8 Total SNEs:9 GRAND TOTAL:</b>		<b>11,000,000</b>	<b>20,400,000</b>	<b>31,400,000</b>

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**LOCAL GOVT. & RURAL DEVELOPMENT**

Charged:  
Voted: 31,400,000  
Grand Total: **31,400,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

062206    ADMINISTRATION (Voted)

11,000,000

20,400,000

31,400,000

**Total**

**11,000,000**

**20,400,000**

**31,400,000**

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**LOCAL GOVT. & RURAL DEVELOPMENT**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>20,400,000</b></u>	<u><b>20,400,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>15,900,000</b></u>	<u><b>15,900,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>12,600,000</b></u>	<u><b>12,600,000</b></u>
A01101	Basic Pay Of Officer		12,600,000	12,600,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>3,300,000</b></u>	<u><b>3,300,000</b></u>
A01151	Basic Pay of Other Staff		3,300,000	3,300,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>4,500,000</b></u>	<u><b>4,500,000</b></u>
A01270	Other		4,500,000	4,500,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>11,000,000</b></u>		<u><b>11,000,000</b></u>
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u><b>5,000,000</b></u>		<u><b>5,000,000</b></u>
A09601	Plant and Machinery	5,000,000		5,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u><b>6,000,000</b></u>		<u><b>6,000,000</b></u>
A09701	Furniture and Fixtures	6,000,000		6,000,000
<b>NET TOTAL</b>		<b>11,000,000</b>	<b>20,400,000</b>	<b>31,400,000</b>

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**LOCAL GOVT. & RURAL DEVELOPMENT**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
Class IV (Contract)	1	300,000
11	6	2,400,000
16	1	800,000
17	6	4,800,000
18	9	7,000,000
(Fixed)	2	600,000
<b>TOTAL:</b>	<b>25</b>	<b>15,900,000</b>

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
CM7025 ASSISTANT DIRECTOR LOCAL GOVERNMENT & RURAL DEVELOPMENT CHAMAN				
(006-2024) Provision of Funds for Purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,250,000</u>		<u>1,250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,250,000</u>		<u>1,250,000</u>
A09701 Furniture and Fixtures		<u>1,250,000</u>		<u>1,250,000</u>
001 Purchase of Furniture & Fixture		1,250,000		1,250,000
<b>Provision of Funds for Purchase of Assets</b>		<b>1,250,000</b>		<b>1,250,000</b>
<b>ASSISTANT DIRECTOR LOCAL GOVERNMENT &amp; RURAL DEVELOPMENT CHAMAN</b>		<b>1,250,000</b>		<b>1,250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

## LOCAL GOVT. &amp; RURAL DEVELOPMENT

## 062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
HB7024 DEVELOPMENT OFFICER SONMIANI				
(003-2024) Creation of New Posts for Development Officer Sonmiani				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,900,000</u>	<u>2,900,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,900,000</u>	<u>1,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
D070 Development Officer (BPS-16)	1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
J014 Junior Clerk (BPS-11)	1		400,000	400,000
S167 Sub Engineer (BPS-11)	1		400,000	400,000
N003 Naib Qasid Class IV (Contract)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>HB7024 DEVELOPMENT OFFICER SONMIANI</b>				
<b>(003-2024) Creation of New Posts for Development Officer Sonmiani</b>				
<b>Creation of New Posts for Development Officer Sonmiani</b>			<b>2,900,000</b>	<b>2,900,000</b>
<b>DEVELOPMENT OFFICER SONMIANI</b>			<b>2,900,000</b>	<b>2,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025



## LOCAL GOVT. &amp; RURAL DEVELOPMENT

## 062206 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
HB7025 ASSISTANT DIRECTOR HUB				
(009-2024) Creation of New Posts for Assistant Director Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>3,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,700,000</u>	<u>2,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A058 Assistant Engineer (BPS-17)	1		800,000	800,000
A085 Assistant Director (BPS-17)	1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
D135 Draftsman (BPS-11)	1		400,000	400,000
J014 Junior Clerk (BPS-11)	1		400,000	400,000
P253 Part time chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
<b>Creation of New Posts for Assistant Director Hub</b>			<b>3,700,000</b>	<b>3,700,000</b>
<b>ASSISTANT DIRECTOR HUB</b>			<b>3,700,000</b>	<b>3,700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
LI7061 DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)				
(005-2024) Provision of Funds for Purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>1,250,000</u>		<u>1,250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,250,000</u>		<u>1,250,000</u>
A09701 Furniture and Fixtures		<u>1,250,000</u>		<u>1,250,000</u>
001 Purchase of Furniture & Fixture		1,250,000		1,250,000
<b>Provision of Funds for Purchase of Assets</b>		<b>1,250,000</b>		<b>1,250,000</b>
<b>DIRECTOR ZHOB DIVISION AT LORALAI (OLD DDO LI4094)</b>		<b>1,250,000</b>		<b>1,250,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
QA7189 DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)				
(008-2024) Creation of New Posts for Director General Local Government Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,500,000</u>	<u>8,500,000</u>
A011 TOTAL PAY	<u>9</u>		<u>7,000,000</u>	<u>7,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>9</u>		<u>7,000,000</u>	<u>7,000,000</u>
A01101 Basic Pay Of Officer	<u>9</u>		<u>7,000,000</u>	<u>7,000,000</u>
S322 Senior Assistant (BPS-18) Director	9		7,000,000	7,000,000
A012 TOTAL ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,500,000</u>	<u>1,500,000</u>
A01270 Other			<u>1,500,000</u>	<u>1,500,000</u>
010 Other Regular Allowances			1,500,000	1,500,000
Creation of New Posts for Director General Local Government Quetta			<b>8,500,000</b>	<b>8,500,000</b>
DIRECTOR GENERAL LOCAL GOVERNMENT QUETTA (OLD DDO QA4404)			<b>8,500,000</b>	<b>8,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8500000 /-(Recurring) will be required for the purpose during 2024-2025

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
QA7190 RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)				
(007-2024) Provision of Funds for Purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,500,000</u>		<u>4,500,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
152 Purchase of Solar System		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		<u>1,500,000</u>		<u>1,500,000</u>
001 Purchase of Furniture & Fixture		1,500,000		1,500,000
<b>Provision of Funds for Purchase of Assets</b>		<b>4,500,000</b>		<b>4,500,000</b>
<b>RURAL DEVELOPMENT ACADEMY (OLD DDO QA4406)</b>		<b>4,500,000</b>		<b>4,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
QA7427 LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts for Local Govt and Rural Development Admn Sect				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
S187 Superintendent (BPS-17)	2		1,600,000	1,600,000
Creation of new posts for Local Govt and Rural Development Admn Sect			<b>1,600,000</b>	<b>1,600,000</b>

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
QA7427 LOCAL GOVT & RURAL DEVELOPMENT ADMN SECRETARIAT				
(004-2024) Provision of Funds for Purchase of Assets				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
017 Purchase of Computer		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		<u>2,000,000</u>		<u>2,000,000</u>
001 Purchase of Furniture & Fixture		2,000,000		2,000,000
<b>Provision of Funds for Purchase of Assets</b>		<b>4,000,000</b>		<b>4,000,000</b>
<b>LOCAL GOVT &amp; RURAL DEVELOPMENT ADMN SECRETARIAT</b>		<b>4,000,000</b>	<b>1,600,000</b>	<b>5,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 1600000 /-(Recurring) will be required for the purpose during 2024-2025

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**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
US7018 DEVELOPMENT OFFICER USTA MUHAMMAD				
(002-2024) Creation of New Posts for Development Officer Usta Muhammad				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>3,700,000</u></b>	<b><u>3,700,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>2,700,000</u></b>	<b><u>2,700,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>2</u></b>		<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,600,000</u>	<u>1,600,000</u>
A058 Assistant Engineer (BPS-17)	1		800,000	800,000
A085 Assistant Director (BPS-17)	1		800,000	800,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>3</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
A011151 Basic Pay of Other Staff	<u>3</u>		<u>1,100,000</u>	<u>1,100,000</u>
D135 Draftsman (BPS-11)	1		400,000	400,000
J014 Junior Clerk (BPS-11)	1		400,000	400,000
P253 Part time chowkidar (Fixed)	1		300,000	300,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>1,000,000</u></b>	<b><u>1,000,000</u></b>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

**16**  
**LOCAL GOVT. & RURAL DEVELOPMENT**

**062206 ADMINISTRATION**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>06 HOUSING AND COMMUNITY AMENITIES</b>				
<b>062 COMMUNITY DEVELOPMENT</b>				
<b>0622 RURAL DEVELOPMENT</b>				
<b>062206 ADMINISTRATION</b>				
<b>US7018 DEVELOPMENT OFFICER USTA MUHAMMAD</b>				
<b>(002-2024) Creation of New Posts for Development Officer Usta Muhammad</b>				
<b>Creation of New Posts for Development Officer Usta Muhammad</b>			<b>3,700,000</b>	<b>3,700,000</b>
<b>DEVELOPMENT OFFICER USTA MUHAMMAD</b>			<b>3,700,000</b>	<b>3,700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025