

BC21031 (31)
COOPERATIVES
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Ziarat		4,010,000	4,901,500			
Zhob		4,324,000	5,403,000			
Uthal		3,503,000	3,211,000			
Turbat		10,489,000	11,794,000			
Sibi		10,230,000	6,813,000			
Sherani		520,000	605,500			
Quetta		104,766,000	58,572,366			
Qilla saifullah		5,229,000	6,288,280			
Qilla abdullah		5,454,000	7,801,277			
Pishin		5,703,000	7,322,500			
Panjgoor		8,386,000	12,559,671			
Nushki		5,225,000	3,592,000			
Musa Khail		550,000	620,000			
Mastung		9,164,000	8,683,000			
Loralai		13,691,000	14,729,000			
Kohlu		2,899,000	4,212,000			
Khuzdar		13,143,000	18,379,488			
Kharan		3,339,000	3,496,500			
Kalat		4,373,000	6,031,000			
Kachhi		4,831,000	4,920,000			
Jhal Magsi		680,000	1,056,000			
Jaffarabad		8,091,000	12,974,604			
Harnai		972,000	6,973,000			
Gawadar		4,625,000	4,804,500			
Dera Bugti		2,679,000	2,947,500			
Barkan		6,427,000	7,751,000			
Awaran		1,359,000	2,546,500			
TOTAL		244,662,000	228,988,186			

**BC21031 (31)
COOPERATIVES**

	Rs	
Charged:		0
Voted:		0
Total:		0

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042107 CO-OPERATION	244,662,000	228,988,186	
TOTAL	244,662,000	228,988,186	

**BC21031 (31)
COOPERATIVES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
AW7016	COOPERATIVES AWARAN (OLD DDO AW4024)	1,359,000	2,546,500	
BE7018	ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)	6,427,000	7,751,000	
DB7021	COOPERATIVES DERA BUGTI (OLD DDO DB4030)	2,679,000	2,947,500	
GR7038	ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)	4,625,000	4,804,500	
HI7023	COOPERATIVES HARNAI (OLD DDO HI4053)	972,000	6,973,000	
JF7032	DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)	8,091,000	12,974,604	
JH7028	COOPERATIVES JHAL MAGSI (OLD DDO JH4039)	680,000	1,056,000	
KI7025	ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)	4,831,000	4,920,000	
KL7032	ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)	4,373,000	6,031,000	
KN7024	ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)	3,339,000	3,496,500	
KR7050	DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)	13,143,000	18,379,488	
KU7020	COOPERATIVES KOHLU (OLD DDO KU4028)	2,899,000	4,212,000	
LI7052	DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)	13,691,000	14,729,000	
MK7027	COOPERATIVES MUSA KHAIL (OLD DDO MK4041)	550,000	620,000	
MU7031	ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)	9,164,000	8,683,000	

**BC21031 (31)
COOPERATIVES**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
NI7022	ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)	5,225,000	3,592,000	
PI7031	DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)	5,703,000	7,322,500	
PJ7033	ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)	8,386,000	12,559,671	
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)	96,681,000	49,209,366	
QA7396	DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)	8,085,000	9,363,000	
QD7021	ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)	5,454,000	7,801,277	
QS7024	ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)	5,229,000	6,288,280	
SI7049	DEPUTY REGISTRAR SIBI (OLD DDO SI4069)	10,230,000	6,813,000	
SN7028	COOPERATIVES SHERANI (OLD DDO SN4079)	520,000	605,500	
TB7065	DEPUTY REGISTRAR KECH (OLD DDO TB4088)	10,489,000	11,794,000	
UL7039	ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)	3,503,000	3,211,000	
ZB7024	ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)	4,324,000	5,403,000	
ZT7020	ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)	4,010,000	4,901,500	
TOTAL		244,662,000	228,988,186	

**BC21031 (31)
COOPERATIVES**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>220,845,000</u>	<u>205,121,186</u>	
A011	PAY	<u>162,289,000</u>	<u>107,483,000</u>	
A011-1	TOTAL PAY OF OFFICERS	<u>38,514,000</u>	<u>34,034,000</u>	
A01101	Basic Pay Of Officer	38,129,000	33,500,000	
A01102	Personal pay	377,000	530,000	
A01103	Special pay	8,000	4,000	
A011-2	TOTAL PAY OF OTHER STAFF	<u>123,775,000</u>	<u>73,449,000</u>	
A01151	Basic Pay of Other Staff	73,667,000	73,408,000	
A01152	Personal pay	88,000	36,000	
A01153	Special pay	20,000	5,000	
A01170	Others	50,000,000		
A012	ALLOWANCES	<u>58,556,000</u>	<u>97,638,186</u>	
A012-1	TOTAL REGULAR ALLOWANCES	<u>53,556,000</u>	<u>82,627,000</u>	
A01202	House Rent Allowance	6,388,000	6,640,000	
A01203	Conveyance Allowance	7,997,000	8,372,000	
A01206	Local Compensatory Allowance	661,000	768,000	
A01207	Washing Allowance	79,000	69,000	
A01208	Dress Allowance	93,000	105,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar	849,000	250,000	
A0120Q	Fixed Daily Allowance	114,000	126,000	
A01211	Hill Allowance	768,000	394,500	
A01216	Qualification allowance	35,000	10,000	
A01217	Medical Allowance	5,032,000	5,026,000	
A01222	Hardship allowance	6,000	6,500	
A01224	Entertainment allowance	13,000	8,000	
A01229	Special compensation allowance	1,432,000	1,267,000	
A0122N	Special Conveyance Allowance to Disbaled Employee	78,000	144,000	
A01238	Charge allowance	1,000	1,500	
A01239	Special Allowance	207,000	342,500	
A0123K	Superior Executive Allowance	516,000	250,000	
A01240	Utility Allowance for Gas	72,000	25,000	
A01241	Utility Allowance for Electricity	72,000	25,000	
A01242	Consolidation Travelling Allowance	94,000	31,000	

BC21031 (31)
COOPERATIVES

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A0124C	Disparity Reduction Allowance	9,926,000	12,256,000	
A0124F	Adhoc Relief Allowance-2021		3,000	
A0124R	Adhoc Relief 2022	18,942,000	11,735,000	
A0124X	Adhoc Relief Allowance 2023		34,395,000	
A01265	Cash Handling Allowance	28,000	28,500	
A01270	Other	153,000	348,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>5,000,000</u>	<u>15,011,186</u>	
A01274	Medical charges	5,000,000	15,011,186	
A03	TOTAL OPERATING EXPENSES	<u>9,595,000</u>	<u>9,645,000</u>	
A032	COMMUNICATIONS	<u>709,000</u>	<u>709,000</u>	
A03201	Postage and Telegraph	53,000	53,000	
A03202	Telephone and trunk call	656,000	656,000	
A033	UTILITIES	<u>1,913,000</u>	<u>1,963,000</u>	
A03301	Gas	644,000	644,000	
A03302	Water	61,000	61,000	
A03303	Electricity	838,000	888,000	
A03304	Hot and cold weather charges	370,000	370,000	
A034	OCCUPANCY COSTS	<u>602,000</u>	<u>602,000</u>	
A03402	Rent for office building	602,000	602,000	
A038	TRAVEL & TRANSPORTATION	<u>4,555,000</u>	<u>4,555,000</u>	
A03805	Travelling Allowance	1,840,000	1,840,000	
A03806	Transportation of Goods	20,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	2,695,000	2,695,000	
A039	GENERAL	<u>1,816,000</u>	<u>1,816,000</u>	
A03901	Stationery	1,087,000	1,087,000	
A03902	Printing & Publication	169,000	169,000	
A03970	Others	560,000	560,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>10,000,000</u>	<u>10,000,000</u>	

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A052	GRANTS-DOMESTIC	<u>10,000,000</u>	<u>10,000,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire	10,000,000	10,000,000	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>4,222,000</u>	<u>4,222,000</u>	
A130	TRANSPORT	<u>812,000</u>	<u>812,000</u>	
A13001	Transport	812,000	812,000	
A131	MACHINERY AND EQUIPMENT	<u>560,000</u>	<u>560,000</u>	
A13101	Machinery & Equipment	560,000	560,000	
A132	FURNITURE AND FIXTURE	<u>850,000</u>	<u>850,000</u>	
A13201	Furniture & Fixture	850,000	850,000	
A133	BUILDINGS AND STRUCTURE	<u>2,000,000</u>	<u>2,000,000</u>	
A13301	Office Buildings	2,000,000	2,000,000	
NET TOTAL		244,662,000	228,988,186	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
AW7016	COOPERATIVES AWARAN (OLD DDO AW4024)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,238,000</u>	<u>2,425,500</u>	
A011	TOTAL PAY	5		<u>904,000</u>	<u>1,380,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>266,000</u>	<u>200,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>266,000</u>	<u>200,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>638,000</u>	<u>1,180,000</u>	
A01151	Total Basic Pay of Other Staff	4		<u>638,000</u>	<u>1,180,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>334,000</u>	<u>1,045,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>334,000</u>	<u>1,045,500</u>	
A01202	House Rent Allowance			44,000	95,000	
A01203	Conveyance Allowance			58,000	135,000	
A01206	Local Compensatory Allowance			9,000	25,000	
A01207	Washing Allowance			1,000	1,500	
A01208	Dress Allowance			1,000	1,000	
A01211	Hill Allowance			8,000	5,000	
A01217	Medical Allowance			47,000	90,000	
A01229	Special compensation allowance				5,000	
A01239	Special Allowance				12,000	
A0124C	Disparity Reduction Allowance			70,000	190,000	
A0124R	Adhoc Relief 2022			94,000	120,000	
A0124X	Adhoc Relief Allowance 2023				360,000	
A01265	Cash Handling Allowance			1,000	1,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
AW7016	COOPERATIVES AWARAN (OLD DDO AW4024)					
A01270	Other			1,000	5,000	
A03	TOTAL OPERATING EXPENSES			<u>81,000</u>	<u>81,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>2,000</u>	<u>2,000</u>	
A03304	Hot and cold weather charges			2,000	2,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	
A03901	Stationery			28,000	28,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment			10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
COOPERATIVES AWARAN (OLD DDO AW4024)				1,359,000	2,546,500	

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042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
BE7018	ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,262,000</u>	<u>7,586,000</u>	
A011	TOTAL PAY	10		<u>4,285,000</u>	<u>4,450,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>858,000</u>	<u>1,150,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>858,000</u>	<u>1,150,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	9		<u>3,427,000</u>	<u>3,300,000</u>	
A01151	Total Basic Pay of Other Staff	9		<u>3,427,000</u>	<u>3,300,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	2				
J014	Junior Clerk (BPS-11)	2				
S168	Sub Inspector (BPS-05)	2				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,977,000</u>	<u>3,136,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,977,000</u>	<u>3,136,000</u>	
A01202	House Rent Allowance			213,000	220,000	
A01203	Conveyance Allowance			313,000	320,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			2,000	2,000	
A01211	Hill Allowance			18,000	5,000	
A01217	Medical Allowance			179,000	175,000	
A01229	Special compensation allowance			80,000	80,000	
A01239	Special Allowance				12,000	
A0124C	Disparity Reduction Allowance			353,000	470,000	
A0124R	Adhoc Relief 2022			816,000	450,000	
A0124X	Adhoc Relief Allowance 2023				1,400,000	

**BC21031 (31)
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042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
BE7018	ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)					
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>125,000</u>	<u>125,000</u>	
A032	TOTAL COMMUNICATIONS			<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A033	TOTAL UTILITIES			<u>44,000</u>	<u>44,000</u>	
A03303	Electricity			25,000	25,000	
A03304	Hot and cold weather charges			19,000	19,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	
A03901	Stationery			28,000	28,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment			10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	

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	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
BE7018 ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)					
ASSISTANT REGISTRAR BARKHAN (OLD DDO BE4027)			6,427,000	7,751,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
DB7021	COOPERATIVES DERA BUGTI (OLD DDO DB4030)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,564,000</u>	<u>2,832,500</u>	
A011	TOTAL PAY	5		<u>1,656,000</u>	<u>1,500,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>526,000</u>	<u>550,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>526,000</u>	<u>550,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,130,000</u>	<u>950,000</u>	
A01151	Total Basic Pay of Other Staff	4		<u>1,130,000</u>	<u>950,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>908,000</u>	<u>1,332,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>908,000</u>	<u>1,332,500</u>	
A01202	House Rent Allowance			92,000	100,000	
A01203	Conveyance Allowance			158,000	165,000	
A01207	Washing Allowance			1,000	1,000	
A01208	Dress Allowance			1,000	1,000	
A01211	Hill Allowance			8,000	3,000	
A01217	Medical Allowance			94,000	90,000	
A01222	Hardship allowance			1,000	1,000	
A01229	Special compensation allowance			35,000	35,000	
A0124C	Disparity Reduction Allowance			186,000	210,000	
A0124R	Adhoc Relief 2022			330,000	200,000	
A0124X	Adhoc Relief Allowance 2023				520,000	
A01265	Cash Handling Allowance			1,000	1,500	
A01270	Other			1,000	5,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
DB7021	COOPERATIVES DERA BUGTI (OLD DDO DB4030)				
A03	TOTAL OPERATING EXPENSES		<u>85,000</u>	<u>85,000</u>	
A032	TOTAL COMMUNICATIONS		<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph		1,000	1,000	
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance		30,000	30,000	
A039	TOTAL GENERAL		<u>44,000</u>	<u>44,000</u>	
A03901	Stationery		24,000	24,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
COOPERATIVES DERA BUGTI (OLD DDO DB4030)			2,679,000	2,947,500	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
GR7038	ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,482,000</u>	<u>4,661,500</u>	
A011	TOTAL PAY	9		<u>3,010,000</u>	<u>2,700,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>933,000</u>	<u>500,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>933,000</u>	<u>500,000</u>	
A055	Assistant (BPS-16)	1				
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>2,077,000</u>	<u>2,200,000</u>	
A01151	Total Basic Pay of Other Staff	7		<u>2,077,000</u>	<u>2,200,000</u>	
I012	Inspector (BPS-11)	2				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,472,000</u>	<u>1,961,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,472,000</u>	<u>1,961,500</u>	
A01202	House Rent Allowance			227,000	220,000	
A01203	Conveyance Allowance			270,000	230,000	
A01206	Local Compensatory Allowance				10,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			2,000	3,500	
A01211	Hill Allowance			15,000	5,000	
A01217	Medical Allowance			164,000	160,000	
A01222	Hardship allowance			1,000	1,000	
A01229	Special compensation allowance			67,000	50,000	
A0124C	Disparity Reduction Allowance			271,000	300,000	
A0124R	Adhoc Relief 2022			452,000	280,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
GR7038	ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)				
A0124X	Adhoc Relief Allowance 2023			700,000	
A01265	Cash Handling Allowance		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>103,000</u>	<u>103,000</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		60,000	60,000	
A039	TOTAL GENERAL		<u>31,000</u>	<u>31,000</u>	
A03901	Stationery		11,000	11,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
GR7038 ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)					
ASSISTANT REGISTRAR GWADAR (OLD DDO GR4053)			4,625,000	4,804,500	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
HI7023	COOPERATIVES HARNAI (OLD DDO HI4053)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>868,000</u>	<u>6,869,000</u>	
A011	TOTAL PAY	1		<u>595,000</u>	<u>429,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>595,000</u>	<u>429,000</u>	
A01151	Total Basic Pay of Other Staff	1		<u>591,000</u>	<u>425,000</u>	
I012	Inspector (BPS-11)	1				
A01152	Personal pay			4,000	4,000	
A012	TOTAL ALLOWANCES			<u>273,000</u>	<u>6,440,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>273,000</u>	<u>340,000</u>	
A01202	House Rent Allowance			23,000	20,000	
A01203	Conveyance Allowance			35,000	30,000	
A01211	Hill Allowance			2,000	2,000	
A01217	Medical Allowance			20,000	15,000	
A01229	Special compensation allowance			12,000	12,000	
A0124C	Disparity Reduction Allowance			62,000	40,000	
A0124R	Adhoc Relief 2022			118,000	80,000	
A0124X	Adhoc Relief Allowance 2023				140,000	
A01265	Cash Handling Allowance			1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>6,100,000</u>	
A01274	Medical charges				6,100,000	
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	
A03304	Hot and cold weather charges			3,000	3,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
HI7023	COOPERATIVES HARNAI (OLD DDO HI4053)					
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	
A03901	Stationery			11,000	11,000	
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment			20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
COOPERATIVES HARNAI (OLD DDO HI4053)				972,000	6,973,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
JF7032	DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,360,000</u>	<u>12,193,604</u>	
A011	TOTAL PAY	10		<u>5,090,000</u>	<u>5,225,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>2,019,000</u>	<u>2,215,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,986,000</u>	<u>2,200,000</u>	
D059	Deputy Registrar (BPS-18)	1				
S187	Superintendent (BPS-17)	1				
A01102	Personal pay			33,000	15,000	
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>3,071,000</u>	<u>3,010,000</u>	
A01151	Total Basic Pay of Other Staff	8		<u>3,040,000</u>	<u>3,000,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
D143	Driver (BPS-04)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A01152	Personal pay			11,000	5,000	
A01153	Special pay			20,000	5,000	
A012	TOTAL ALLOWANCES			<u>2,270,000</u>	<u>6,968,604</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,270,000</u>	<u>3,420,000</u>	
A01202	House Rent Allowance			253,000	275,000	
A01203	Conveyance Allowance			217,000	217,000	
A01206	Local Compensatory Allowance			4,000	4,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
JF7032	DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)				
A01207	Washing Allowance		4,000	4,000	
A01208	Dress Allowance		4,000	4,000	
A0120Q	Fixed Daily Allowance		12,000	12,000	
A01211	Hill Allowance		15,000	5,000	
A01217	Medical Allowance		224,000	200,000	
A01229	Special compensation allowance		65,000	70,000	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	48,000	
A01239	Special Allowance		115,000	50,000	
A01242	Consolidation Travelling Allowance		8,000	5,000	
A0124C	Disparity Reduction Allowance		449,000	500,000	
A0124R	Adhoc Relief 2022		868,000	520,000	
A0124X	Adhoc Relief Allowance 2023			1,500,000	
A01265	Cash Handling Allowance		1,000	1,000	
A01270	Other		7,000	5,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>3,548,604</u>	
A01274	Medical charges			3,548,604	
A03	TOTAL OPERATING EXPENSES		<u>596,000</u>	<u>646,000</u>	
A032	TOTAL COMMUNICATIONS		<u>51,000</u>	<u>51,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and trunk call		49,000	49,000	
A033	TOTAL UTILITIES		<u>97,000</u>	<u>147,000</u>	
A03301	Gas		32,000	32,000	
A03303	Electricity		41,000	91,000	
A03304	Hot and cold weather charges		24,000	24,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>347,000</u>	<u>347,000</u>	
A03805	Travelling Allowance		70,000	70,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
JF7032	DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)				
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		277,000	277,000	
A039	TOTAL GENERAL		<u>101,000</u>	<u>101,000</u>	
A03901	Stationery		62,000	62,000	
A03902	Printing & Publication		19,000	19,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>135,000</u>	<u>135,000</u>	
A130	TOTAL TRANSPORT		<u>75,000</u>	<u>75,000</u>	
A13001	Transport		75,000	75,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	
A13101	Machinery & Equipment		30,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR JAFFARABAD (OLD DDO JF4045)			8,091,000	12,974,604	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
JH7028	COOPERATIVES JHAL MAGSI (OLD DDO JH4039)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>576,000</u>	<u>952,000</u>	
A011	TOTAL PAY	1		<u>462,000</u>	<u>540,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>462,000</u>	<u>540,000</u>	
A01151	Total Basic Pay of Other Staff	1		<u>462,000</u>	<u>540,000</u>	
I012	Inspector (BPS-11)	1				
A012	TOTAL ALLOWANCES			<u>114,000</u>	<u>412,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>114,000</u>	<u>412,000</u>	
A01202	House Rent Allowance			23,000	25,000	
A01203	Conveyance Allowance			35,000	40,000	
A01206	Local Compensatory Allowance				1,000	
A01211	Hill Allowance			2,000	2,000	
A01217	Medical Allowance			20,000	20,000	
A01229	Special compensation allowance			11,000	11,000	
A0124C	Disparity Reduction Allowance			21,000	50,000	
A0124R	Adhoc Relief 2022				60,000	
A0124X	Adhoc Relief Allowance 2023				200,000	
A01265	Cash Handling Allowance			1,000	1,000	
A01270	Other			1,000	2,000	
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
JH7028	COOPERATIVES JHAL MAGSI (OLD DDO JH4039)				
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	
A03901	Stationery		11,000	11,000	
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
COOPERATIVES JHAL MAGSI (OLD DDO JH4039)			680,000	1,056,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KI7025	ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,452,000</u>	<u>4,541,000</u>	
A011	TOTAL PAY	6		<u>3,391,000</u>	<u>2,700,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>923,000</u>	<u>700,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>923,000</u>	<u>700,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>2,468,000</u>	<u>2,000,000</u>	
A01151	Total Basic Pay of Other Staff	5		<u>2,468,000</u>	<u>2,000,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,061,000</u>	<u>1,841,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,061,000</u>	<u>1,841,000</u>	
A01202	House Rent Allowance			146,000	130,000	
A01203	Conveyance Allowance			222,000	200,000	
A01206	Local Compensatory Allowance				18,000	
A01207	Washing Allowance			3,000	2,500	
A01208	Dress Allowance			3,000	2,500	
A01211	Hill Allowance			10,000	5,000	
A01217	Medical Allowance			121,000	112,000	
A01229	Special compensation allowance			56,000	40,000	
A01239	Special Allowance			45,000	20,000	
A0124C	Disparity Reduction Allowance			144,000	280,000	
A0124R	Adhoc Relief 2022			270,000	300,000	
A0124X	Adhoc Relief Allowance 2023				720,000	
A01265	Cash Handling Allowance			1,000	1,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KI7025	ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)				
A01270	Other		40,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>329,000</u>	<u>329,000</u>	
A032	TOTAL COMMUNICATIONS		<u>23,000</u>	<u>23,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and trunk call		21,000	21,000	
A033	TOTAL UTILITIES		<u>152,000</u>	<u>152,000</u>	
A03301	Gas		63,000	63,000	
A03303	Electricity		66,000	66,000	
A03304	Hot and cold weather charges		23,000	23,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		70,000	70,000	
A039	TOTAL GENERAL		<u>84,000</u>	<u>84,000</u>	
A03901	Stationery		46,000	46,000	
A03902	Printing & Publication		18,000	18,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
KI7025 ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)					
ASSISTANT REGISTRAR KACHHI (OLD DDO KI4035)			4,831,000	4,920,000	

BC21031 (31)
COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KL7032	ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,081,000</u>	<u>5,739,000</u>	
A011	TOTAL PAY	9		<u>2,705,000</u>	<u>3,250,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>381,000</u>	<u>250,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>381,000</u>	<u>250,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>2,324,000</u>	<u>3,000,000</u>	
A01151	Total Basic Pay of Other Staff	8		<u>2,324,000</u>	<u>3,000,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	2				
S168	Sub Inspector (BPS-05)	3				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,376,000</u>	<u>2,489,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,376,000</u>	<u>2,489,000</u>	
A01202	House Rent Allowance			171,000	185,000	
A01203	Conveyance Allowance			238,000	310,000	
A01206	Local Compensatory Allowance				7,000	
A01207	Washing Allowance			2,000	1,500	
A01208	Dress Allowance			2,000	1,500	
A01211	Hill Allowance			19,000	22,000	
A01217	Medical Allowance			164,000	155,000	
A01229	Special compensation allowance			65,000	55,000	
A01239	Special Allowance				1,000	
A0124C	Disparity Reduction Allowance			268,000	400,000	
A0124R	Adhoc Relief 2022			446,000	350,000	
A0124X	Adhoc Relief Allowance 2023				1,000,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KL7032	ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)					
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>242,000</u>	<u>242,000</u>	
A032	TOTAL COMMUNICATIONS			<u>5,000</u>	<u>5,000</u>	
A03201	Postage and Telegraph			5,000	5,000	
A033	TOTAL UTILITIES			<u>111,000</u>	<u>111,000</u>	
A03301	Gas			49,000	49,000	
A03303	Electricity			52,000	52,000	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance			60,000	60,000	
A039	TOTAL GENERAL			<u>66,000</u>	<u>66,000</u>	
A03901	Stationery			46,000	46,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment			20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
KL7032 ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)					
ASSISTANT REGISTRAR KALAT (OLD DDO KL4045)			4,373,000	6,031,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KN7024	ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,214,000</u>	<u>3,371,500</u>	
A011	TOTAL PAY	5		<u>2,201,000</u>	<u>1,950,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>775,000</u>	<u>450,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>775,000</u>	<u>450,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,426,000</u>	<u>1,500,000</u>	
A01151	Total Basic Pay of Other Staff	4		<u>1,426,000</u>	<u>1,500,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,013,000</u>	<u>1,421,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,013,000</u>	<u>1,421,500</u>	
A01202	House Rent Allowance			118,000	100,000	
A01203	Conveyance Allowance			198,000	160,000	
A01206	Local Compensatory Allowance			43,000	40,000	
A01207	Washing Allowance			1,000	1,000	
A01208	Dress Allowance			1,000	1,500	
A01211	Hill Allowance			8,000	2,000	
A01217	Medical Allowance			94,000	80,000	
A01239	Special Allowance			7,000	2,000	
A0124C	Disparity Reduction Allowance			184,000	184,000	
A0124R	Adhoc Relief 2022			358,000	250,000	
A0124X	Adhoc Relief Allowance 2023				600,000	
A01265	Cash Handling Allowance			1,000	1,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KN7024	ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)					
A03	TOTAL OPERATING EXPENSES			<u>85,000</u>	<u>85,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>44,000</u>	<u>44,000</u>	
A03901	Stationery			24,000	24,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment			10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
ASSISTANT REGISTRAR KHARAN (OLD DDO KN4043)				3,339,000	3,496,500	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042107	CO-OPERATION						
KR7050	DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>12,549,000</u>	<u>17,785,488</u>	
A011	TOTAL PAY		23		<u>8,515,000</u>	<u>9,838,000</u>	
A011-1	TOTAL PAY OF OFFICERS		5		<u>3,974,000</u>	<u>3,635,000</u>	
A01101	Total Basic Pay Of Officer		5		<u>3,974,000</u>	<u>3,400,000</u>	
D059	Deputy Registrar	(BPS-18)	1				
S187	Superintendent	(BPS-17)	1				
A055	Assistant	(BPS-16)	1				
A151	Assistant Registrar	(BPS-16)	1				
L017	Lady Assistant Registrar	(BPS-16)	1				
A01102	Personal pay					235,000	
A011-2	TOTAL PAY OF OTHER STAFF		18		<u>4,541,000</u>	<u>6,203,000</u>	
A01151	Total Basic Pay of Other Staff		18		<u>4,538,000</u>	<u>6,200,000</u>	
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	1				
I012	Inspector	(BPS-11)	2				
J014	Junior Clerk	(BPS-11)	3				
L022	Lady Inspector	(BPS-11)	1				
S168	Sub Inspector	(BPS-05)	4				
D143	Driver	(BPS-04)	2				
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	2				
N025	Naib Qasid (Female)	(BPS-01)	1				
A01152	Personal pay				3,000	3,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KR7050	DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)				
A012	TOTAL ALLOWANCES		<u>4,034,000</u>	<u>7,947,488</u>	
A012-1	TOTAL REGULAR ALLOWANCES		<u>4,034,000</u>	<u>7,077,500</u>	
A01202	House Rent Allowance		406,000	495,000	
A01203	Conveyance Allowance		608,000	650,000	
A01206	Local Compensatory Allowance		193,000	200,000	
A01207	Washing Allowance		8,000	5,500	
A01208	Dress Allowance		18,000	8,000	
A0120Q	Fixed Daily Allowance		15,000	25,000	
A01211	Hill Allowance		32,000	20,000	
A01217	Medical Allowance		361,000	450,000	
A0122N	Special Conveyance Allowance to Disbalded Employee		24,000	48,000	
A01242	Consolidation Travelling Allowance		15,000	5,000	
A0124C	Disparity Reduction Allowance		827,000	1,070,000	
A0124R	Adhoc Relief 2022		1,526,000	900,000	
A0124X	Adhoc Relief Allowance 2023			3,200,000	
A01265	Cash Handling Allowance		1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>869,988</u>	
A01274	Medical charges			869,988	
A03	TOTAL OPERATING EXPENSES		<u>485,000</u>	<u>485,000</u>	
A032	TOTAL COMMUNICATIONS		<u>19,000</u>	<u>19,000</u>	
A03201	Postage and Telegraph		1,000	1,000	
A03202	Telephone and trunk call		18,000	18,000	
A033	TOTAL UTILITIES		<u>21,000</u>	<u>21,000</u>	
A03304	Hot and cold weather charges		21,000	21,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>384,000</u>	<u>384,000</u>	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
KR7050	DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)				
A03805	Travelling Allowance		80,000	80,000	
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		304,000	304,000	
A039	TOTAL GENERAL		<u>61,000</u>	<u>61,000</u>	
A03901	Stationery		51,000	51,000	
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>109,000</u>	<u>109,000</u>	
A130	TOTAL TRANSPORT		<u>59,000</u>	<u>59,000</u>	
A13001	Transport		59,000	59,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR KHUZDAR (OLD DDO KR4073)			13,143,000	18,379,488	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KU7020	COOPERATIVES KOHLU (OLD DDO KU4028)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,784,000</u>	<u>4,097,000</u>	
A011	TOTAL PAY	6		<u>2,008,000</u>	<u>2,500,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>740,000</u>	<u>500,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>740,000</u>	<u>500,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>1,268,000</u>	<u>2,000,000</u>	
A01151	Total Basic Pay of Other Staff	5		<u>1,268,000</u>	<u>2,000,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>776,000</u>	<u>1,597,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>776,000</u>	<u>1,597,000</u>	
A01202	House Rent Allowance			98,000	105,000	
A01203	Conveyance Allowance			133,000	240,000	
A01207	Washing Allowance			1,000	1,000	
A01208	Dress Allowance			1,000	1,000	
A01211	Hill Allowance			10,000	2,000	
A01217	Medical Allowance			94,000	94,000	
A01229	Special compensation allowance			38,000	38,000	
A01239	Special Allowance				25,000	
A0124C	Disparity Reduction Allowance			154,000	220,000	
A0124R	Adhoc Relief 2022			246,000	250,000	
A0124X	Adhoc Relief Allowance 2023				620,000	
A01265	Cash Handling Allowance			1,000	1,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
KU7020	COOPERATIVES KOHLU (OLD DDO KU4028)					
A03	TOTAL OPERATING EXPENSES			<u>75,000</u>	<u>75,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>34,000</u>	<u>34,000</u>	
A03901	Stationery			24,000	24,000	
A03970	Others			10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment			10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
COOPERATIVES KOHLU (OLD DDO KU4028)				2,899,000	4,212,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
LI7052	DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,692,000</u>	<u>13,730,000</u>	
A011	TOTAL PAY	18		<u>8,389,000</u>	<u>8,088,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,742,000</u>	<u>2,080,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,623,000</u>	<u>2,000,000</u>	
D059	Deputy Registrar (BPS-18)	1				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	1				
A01102	Personal pay			119,000	80,000	
A011-2	TOTAL PAY OF OTHER STAFF	15		<u>5,647,000</u>	<u>6,008,000</u>	
A01151	Total Basic Pay of Other Staff	15		<u>5,639,000</u>	<u>6,000,000</u>	
S042	Senior Clerk (BPS-14)	1				
S147	Stenographer (BPS-14)	1				
I012	Inspector (BPS-11)	2				
J014	Junior Clerk (BPS-11)	2				
L022	Lady Inspector (BPS-11)	1				
S168	Sub Inspector (BPS-05)	3				
S236	Sub Inspectress (BPS-05)	1				
D143	Driver (BPS-04)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	2				
A01152	Personal pay			8,000	8,000	
A012	TOTAL ALLOWANCES			<u>4,303,000</u>	<u>5,642,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>4,303,000</u>	<u>5,642,000</u>	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
LI7052	DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)					
A01202	House Rent Allowance			439,000	385,000	
A01203	Conveyance Allowance			532,000	500,000	
A01206	Local Compensatory Allowance			5,000	2,000	
A01207	Washing Allowance			5,000	5,500	
A01208	Dress Allowance			5,000	5,500	
A0120Q	Fixed Daily Allowance			10,000	10,000	
A01211	Hill Allowance			307,000	50,000	
A01217	Medical Allowance			388,000	350,000	
A01222	Hardship allowance			1,000	1,000	
A01229	Special compensation allowance			147,000	145,000	
A01239	Special Allowance			11,000	5,000	
A01242	Consolidation Travelling Allowance			8,000	2,000	
A0124C	Disparity Reduction Allowance			796,000	780,000	
A0124R	Adhoc Relief 2022			1,648,000	750,000	
A0124X	Adhoc Relief Allowance 2023				2,650,000	
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>899,000</u>	<u>899,000</u>	
A032	TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			67,000	67,000	
A033	TOTAL UTILITIES			<u>98,000</u>	<u>98,000</u>	
A03302	Water			9,000	9,000	
A03303	Electricity			70,000	70,000	
A03304	Hot and cold weather charges			19,000	19,000	
A034	TOTAL OCCUPANCY COSTS			<u>300,000</u>	<u>300,000</u>	
A03402	Rent for office building			300,000	300,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>350,000</u>	<u>350,000</u>	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
LI7052	DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)				
A03805	Travelling Allowance		60,000	60,000	
A03807	P.O.L.Charges A.planes H.coptors S.Cars M/Cycle		290,000	290,000	
A039	TOTAL GENERAL		<u>81,000</u>	<u>81,000</u>	
A03901	Stationery		51,000	51,000	
A03902	Printing & Publication		10,000	10,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>100,000</u>	<u>100,000</u>	
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	
A13001	Transport		50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR LORALAI (OLD DDO LI4080)			13,691,000	14,729,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
MK7027	COOPERATIVES MUSA KHAIL (OLD DDO MK4041)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>446,000</u>	<u>516,000</u>	
A011	TOTAL PAY	1		<u>275,000</u>	<u>280,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>275,000</u>	<u>280,000</u>	
A01151	Total Basic Pay of Other Staff	1		<u>275,000</u>	<u>280,000</u>	
S168	Sub Inspector (BPS-05)	1				
A012	TOTAL ALLOWANCES			<u>171,000</u>	<u>236,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>171,000</u>	<u>236,000</u>	
A01202	House Rent Allowance			23,000	20,000	
A01203	Conveyance Allowance			25,000	25,000	
A01211	Hill Allowance			2,000	1,000	
A01217	Medical Allowance			20,000	20,000	
A01229	Special compensation allowance			7,000	7,000	
A0124C	Disparity Reduction Allowance			37,000	37,000	
A0124R	Adhoc Relief 2022			56,000	35,000	
A0124X	Adhoc Relief Allowance 2023				90,000	
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>54,000</u>	<u>54,000</u>	
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	
A03805	Travelling Allowance			30,000	30,000	
A039	TOTAL GENERAL			<u>21,000</u>	<u>21,000</u>	

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COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
MK7027	COOPERATIVES MUSA KHAIL (OLD DDO MK4041)				
A03901	Stationery		11,000	11,000	
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
COOPERATIVES MUSA KHAIL (OLD DDO MK4041)			550,000	620,000	

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COOPERATIVES**

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
MU7031	ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,924,000</u>	<u>8,443,000</u>	
A011	TOTAL PAY	13		<u>6,098,000</u>	<u>5,000,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,780,000</u>	<u>1,200,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,780,000</u>	<u>1,200,000</u>	
A055	Assistant (BPS-16)	1				
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>4,318,000</u>	<u>3,800,000</u>	
A01151	Total Basic Pay of Other Staff	11		<u>4,318,000</u>	<u>3,800,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	2				
J014	Junior Clerk (BPS-11)	2				
S168	Sub Inspector (BPS-05)	4				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>2,826,000</u>	<u>3,443,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,826,000</u>	<u>3,443,000</u>	
A01202	House Rent Allowance			328,000	250,000	
A01203	Conveyance Allowance			455,000	320,000	
A01206	Local Compensatory Allowance			113,000	80,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			2,000	2,000	
A01211	Hill Allowance			36,000	25,000	
A01217	Medical Allowance			260,000	220,000	
A01229	Special compensation allowance			47,000	35,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
MU7031	ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)				
A0122N	Special Conveyance Allowance to Disbaled Employee		6,000	2,000	
A01239	Special Allowance		6,000	2,000	
A0124C	Disparity Reduction Allowance		506,000	500,000	
A0124F	Adhoc Relief Allowance-2021			3,000	
A0124R	Adhoc Relief 2022		1,064,000	600,000	
A0124X	Adhoc Relief Allowance 2023			1,400,000	
A01265	Cash Handling Allowance		1,000	1,000	
A01270	Other			2,000	
A03	TOTAL OPERATING EXPENSES		<u>190,000</u>	<u>190,000</u>	
A032	TOTAL COMMUNICATIONS		<u>16,000</u>	<u>16,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A03202	Telephone and trunk call		14,000	14,000	
A033	TOTAL UTILITIES		<u>38,000</u>	<u>38,000</u>	
A03301	Gas		15,000	15,000	
A03303	Electricity		12,000	12,000	
A03304	Hot and cold weather charges		11,000	11,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>70,000</u>	<u>70,000</u>	
A03805	Travelling Allowance		70,000	70,000	
A039	TOTAL GENERAL		<u>66,000</u>	<u>66,000</u>	
A03901	Stationery		36,000	36,000	
A03970	Others		30,000	30,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	

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COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
MU7031	ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)				
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
ASSISTANT REGISTRAR MASTUNG (OLD DDO MU4050)			9,164,000	8,683,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
NI7022	ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,991,000</u>	<u>3,358,000</u>	
A011	TOTAL PAY	6		<u>3,717,000</u>	<u>2,050,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>1,000,000</u>	<u>850,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>1,000,000</u>	<u>850,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	5		<u>2,717,000</u>	<u>1,200,000</u>	
A01151	Total Basic Pay of Other Staff	5		<u>2,717,000</u>	<u>1,200,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,274,000</u>	<u>1,308,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,274,000</u>	<u>1,308,000</u>	
A01202	House Rent Allowance			158,000	100,000	
A01203	Conveyance Allowance			328,000	200,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			3,000	2,000	
A01211	Hill Allowance			10,000	5,000	
A01217	Medical Allowance			131,000	80,000	
A01222	Hardship allowance			1,000	1,000	
A01229	Special compensation allowance			60,000	40,000	
A01239	Special Allowance			12,000	5,000	
A0124C	Disparity Reduction Allowance			190,000	170,000	
A0124R	Adhoc Relief 2022			372,000	200,000	
A0124X	Adhoc Relief Allowance 2023				500,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
NI7022	ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)					
A01265	Cash Handling Allowance			1,000	1,000	
A01270	Other			6,000	3,000	
A03	TOTAL OPERATING EXPENSES			<u>184,000</u>	<u>184,000</u>	
A032	TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph			2,000	2,000	
A033	TOTAL UTILITIES			<u>51,000</u>	<u>51,000</u>	
A03303	Electricity			42,000	42,000	
A03304	Hot and cold weather charges			9,000	9,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance			60,000	60,000	
A039	TOTAL GENERAL			<u>71,000</u>	<u>71,000</u>	
A03901	Stationery			43,000	43,000	
A03902	Printing & Publication			8,000	8,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment			20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	

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042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
NI7022 ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)					
ASSISTANT REGISTRAR NUSHKI (OLD DDO NI4032)			5,225,000	3,592,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
PI7031	DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,415,000</u>	<u>6,434,500</u>	
A011	TOTAL PAY	9		<u>3,579,000</u>	<u>3,650,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>727,000</u>	<u>1,000,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>727,000</u>	<u>1,000,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>2,852,000</u>	<u>2,650,000</u>	
A01151	Total Basic Pay of Other Staff	8		<u>2,852,000</u>	<u>2,650,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	2				
S168	Sub Inspector (BPS-05)	2				
D143	Driver (BPS-04)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,836,000</u>	<u>2,784,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,836,000</u>	<u>2,784,500</u>	
A01202	House Rent Allowance			200,000	180,000	
A01203	Conveyance Allowance			310,000	300,000	
A01206	Local Compensatory Allowance				5,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			4,000	2,500	
A0120Q	Fixed Daily Allowance			10,000	7,000	
A01211	Hill Allowance			19,000	15,000	
A01217	Medical Allowance			211,000	180,000	
A01229	Special compensation allowance			85,000	85,000	
A01242	Consolidation Travelling Allowance			8,000	2,000	
A0124C	Disparity Reduction Allowance			358,000	355,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
PI7031	DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)				
A0124R	Adhoc Relief 2022		628,000	450,000	
A0124X	Adhoc Relief Allowance 2023			1,200,000	
A01265	Cash Handling Allowance		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>248,000</u>	<u>248,000</u>	
A032	TOTAL COMMUNICATIONS		<u>18,000</u>	<u>18,000</u>	
A03202	Telephone and trunk call		18,000	18,000	
A033	TOTAL UTILITIES		<u>92,000</u>	<u>92,000</u>	
A03301	Gas		40,000	40,000	
A03303	Electricity		42,000	42,000	
A03304	Hot and cold weather charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>90,000</u>	<u>90,000</u>	
A03805	Travelling Allowance		90,000	90,000	
A039	TOTAL GENERAL		<u>48,000</u>	<u>48,000</u>	
A03901	Stationery		28,000	28,000	
A03970	Others		20,000	20,000	
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>40,000</u>	<u>40,000</u>	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
PI7031	DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)				
A131	TOTAL MACHINERY AND EQUIPMENT		<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment		10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR PISHIN (OLD DDO PI4046)			5,703,000	7,322,500	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
PJ7033	ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,180,000</u>	<u>12,353,671</u>	
A011	TOTAL PAY	25		<u>5,150,000</u>	<u>6,650,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,024,000</u>	<u>1,100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,024,000</u>	<u>1,100,000</u>	
A055	Assistant (BPS-16)	1				
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	23		<u>4,126,000</u>	<u>5,550,000</u>	
A01151	Total Basic Pay of Other Staff	23		<u>4,126,000</u>	<u>5,550,000</u>	
S042	Senior Clerk (BPS-14)	1				
S147	Stenographer (BPS-14)	1				
I012	Inspector (BPS-11)	2				
J014	Junior Clerk (BPS-11)	4				
L022	Lady Inspector (BPS-11)	2				
L160	Lady Sub Inspector (BPS-05)	2				
S168	Sub Inspector (BPS-05)	4				
C064	Chowkidar (BPS-01)	2				
N003	Naib Qasid (BPS-01)	2				
N025	Naib Qasid (Female) (BPS-01)	2				
S193	Sweeper (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>3,030,000</u>	<u>5,703,671</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,030,000</u>	<u>5,436,000</u>	
A01202	House Rent Allowance			350,000	450,000	
A01203	Conveyance Allowance			517,000	650,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
PJ7033	ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)				
A01206	Local Compensatory Allowance			40,000	
A01207	Washing Allowance		3,000	2,000	
A01208	Dress Allowance		3,000	5,500	
A01211	Hill Allowance		36,000	40,000	
A01217	Medical Allowance		333,000	390,000	
A01222	Hardship allowance		1,000	1,000	
A01229	Special compensation allowance		125,000	125,000	
A0124C	Disparity Reduction Allowance		640,000	880,000	
A0124R	Adhoc Relief 2022		1,020,000	750,000	
A0124X	Adhoc Relief Allowance 2023			2,100,000	
A01265	Cash Handling Allowance		1,000	1,000	
A01270	Other		1,000	1,500	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>267,671</u>	
A01274	Medical charges			267,671	
A03	TOTAL OPERATING EXPENSES		<u>156,000</u>	<u>156,000</u>	
A032	TOTAL COMMUNICATIONS		<u>3,000</u>	<u>3,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance		60,000	60,000	
A039	TOTAL GENERAL		<u>83,000</u>	<u>83,000</u>	
A03901	Stationery		51,000	51,000	
A03902	Printing & Publication		12,000	12,000	
A03970	Others		20,000	20,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
PJ7033	ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)				
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
ASSISTANT REGISTRAR PANJGUR (OLD DDO PJ4046)			8,386,000	12,559,671	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042107	CO-OPERATION						
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,072,000</u>	<u>34,200,366</u>	
A011	TOTAL PAY		51		<u>67,231,000</u>	<u>17,914,000</u>	
A011-1	TOTAL PAY OF OFFICERS		12		<u>8,816,000</u>	<u>7,704,000</u>	
A01101	Total Basic Pay Of Officer		<u>12</u>		<u>8,583,000</u>	<u>7,500,000</u>	
R021	Registrar	(BPS-19)	1				
D059	Deputy Registrar	(BPS-18)	1				
A025	Administrative Officer	(BPS-17)	1				
L065	Law Officer	(BPS-17)	1				
S187	Superintendent	(BPS-17)	3				
A005	Accounts Officer	(BPS-16)	1				
A055	Assistant	(BPS-16)	2				
C109	Computer Operator	(BPS-16)	1				
L017	Lady Assistant Registrar	(BPS-16)	1				
A01102	Personal pay				225,000	200,000	
A01103	Special pay				8,000	4,000	
A011-2	TOTAL PAY OF OTHER STAFF		39		<u>58,415,000</u>	<u>10,210,000</u>	
A01151	Total Basic Pay of Other Staff		<u>39</u>		<u>8,369,000</u>	<u>10,200,000</u>	
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	2				
A269	Assistant Computer Operator	(BPS-12)	3				
I012	Inspector	(BPS-11)	1				
J014	Junior Clerk	(BPS-11)	5				
L022	Lady Inspector	(BPS-11)	1				
L160	Lady Sub Inspector	(BPS-05)	4				

BC21031 (31)
COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042107	CO-OPERATION						
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)						
S236	Sub Inspectress	(BPS-05)	5				
D143	Driver	(BPS-04)	4				
C064	Chowkidar	(BPS-01)	3				
N003	Naib Qasid	(BPS-01)	8				
S193	Sweeper	(BPS-01)	2				
A01152	Personal pay			46,000		10,000	
A01170	Others			50,000,000			
A012	TOTAL ALLOWANCES				<u>13,841,000</u>	<u>16,286,366</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>8,841,000</u>	<u>14,839,000</u>	
A01202	House Rent Allowance			1,145,000		1,600,000	
A01203	Conveyance Allowance			1,000,000		1,450,000	
A01206	Local Compensatory Allowance			152,000		210,000	
A01207	Washing Allowance			18,000		18,000	
A01208	Dress Allowance			18,000		40,000	
A0120N	Special Allowance @ 20% of Basic pay for Secretar			849,000		250,000	
A0120Q	Fixed Daily Allowance			37,000		50,000	
A01211	Hill Allowance			60,000		85,000	
A01216	Qualification allowance			35,000		10,000	
A01217	Medical Allowance			606,000		900,000	
A01224	Entertainment allowance			13,000		8,000	
A01229	Special compensation allowance			16,000		7,000	
A01239	Special Allowance					200,000	
A0123K	Superior Executive Allowance			516,000		250,000	
A01240	Utility Allowance for Gas			72,000		25,000	
A01241	Utility Allowance for Electricity			72,000		25,000	
A01242	Consolidation Travelling Allowance			31,000		10,000	
A0124C	Disparity Reduction Allowance			1,281,000		2,300,000	
A0124R	Adhoc Relief 2022			2,842,000		1,800,000	
A0124X	Adhoc Relief Allowance 2023					5,300,000	
A01265	Cash Handling Allowance			1,000		1,000	
A01270	Other			77,000		300,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
QA7148	PROVINCIAL SETUP (OLD DDO QA4331)				
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>5,000,000</u>	<u>1,447,366</u>	
A01274	Medical charges		5,000,000	1,447,366	
A03	TOTAL OPERATING EXPENSES		<u>3,009,000</u>	<u>3,009,000</u>	
A032	TOTAL COMMUNICATIONS		<u>225,000</u>	<u>225,000</u>	
A03201	Postage and Telegraph		6,000	6,000	
A03202	Telephone and trunk call		219,000	219,000	
A033	TOTAL UTILITIES		<u>706,000</u>	<u>706,000</u>	
A03301	Gas		356,000	356,000	
A03302	Water		52,000	52,000	
A03303	Electricity		238,000	238,000	
A03304	Hot and cold weather charges		60,000	60,000	
A034	TOTAL OCCUPANCY COSTS		<u>302,000</u>	<u>302,000</u>	
A03402	Rent for office building		302,000	302,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,462,000</u>	<u>1,462,000</u>	
A03805	Travelling Allowance		410,000	410,000	
002	T.A. to Government Servants		410,000	410,000	
A03806	Transportation of Goods		20,000	20,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,032,000	1,032,000	
A039	TOTAL GENERAL		<u>314,000</u>	<u>314,000</u>	
A03901	Stationery		206,000	206,000	
A03902	Printing & Publication		18,000	18,000	
A03970	Others		90,000	90,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
QA7148 PROVINCIAL SETUP (OLD DDO QA4331)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>10,000,000</u>	<u>9,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC			<u>10,000,000</u>	<u>9,400,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire			10,000,000	9,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,600,000</u>	<u>2,600,000</u>	
A130 TOTAL TRANSPORT			<u>440,000</u>	<u>440,000</u>	
A13001 Transport			440,000	440,000	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>120,000</u>	<u>120,000</u>	
A13101 Machinery & Equipment			120,000	120,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>40,000</u>	<u>40,000</u>	
A13201 Furniture & Fixture			40,000	40,000	
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>	
A13301 Office Buildings			2,000,000	2,000,000	
PROVINCIAL SETUP (OLD DDO QA4331)			96,681,000	49,209,366	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
QA7396	DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,383,000</u>	<u>8,661,000</u>	
A011	TOTAL PAY	10		<u>5,091,000</u>	<u>5,106,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>2,002,000</u>	<u>2,100,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>2,002,000</u>	<u>2,100,000</u>	
D059	Deputy Registrar (BPS-18)	1				
A055	Assistant (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	8		<u>3,089,000</u>	<u>3,006,000</u>	
A01151	Total Basic Pay of Other Staff	8		<u>3,073,000</u>	<u>3,000,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	3				
D143	Driver (BPS-04)	1				
N003	Naib Qasid (BPS-01)	1				
A01152	Personal pay			16,000	6,000	
A012	TOTAL ALLOWANCES			<u>2,292,000</u>	<u>3,555,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,292,000</u>	<u>3,555,000</u>	
A01202	House Rent Allowance			394,000	280,000	
A01203	Conveyance Allowance			278,000	270,000	
A01206	Local Compensatory Allowance			61,000	55,000	
A01207	Washing Allowance			3,000	3,000	
A01208	Dress Allowance			2,000	2,000	
A0120Q	Fixed Daily Allowance			10,000	10,000	
A01211	Hill Allowance			22,000	20,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
QA7396	DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)					
A01217	Medical Allowance			189,000	160,000	
A01229	Special compensation allowance			2,000	1,000	
A01242	Consolidation Travelling Allowance			8,000	3,000	
A0124C	Disparity Reduction Allowance			440,000	500,000	
A0124R	Adhoc Relief 2022			882,000	500,000	
A0124X	Adhoc Relief Allowance 2023				1,750,000	
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>559,000</u>	<u>559,000</u>	
A032	TOTAL COMMUNICATIONS			<u>75,000</u>	<u>75,000</u>	
A03201	Postage and Telegraph			3,000	3,000	
A03202	Telephone and trunk call			72,000	72,000	
A033	TOTAL UTILITIES			<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>374,000</u>	<u>374,000</u>	
A03805	Travelling Allowance			70,000	70,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle			304,000	304,000	
A039	TOTAL GENERAL			<u>100,000</u>	<u>100,000</u>	
A03901	Stationery			63,000	63,000	
A03902	Printing & Publication			17,000	17,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>143,000</u>	<u>143,000</u>	
A130	TOTAL TRANSPORT			<u>83,000</u>	<u>83,000</u>	
A13001	Transport			83,000	83,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
QA7396 DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)					
A131 TOTAL MACHINERY AND EQUIPMENT			<u>30,000</u>	<u>30,000</u>	
A13101 Machinery & Equipment			30,000	30,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture & Fixture			30,000	30,000	
DEPUTY REGISTRAR QUETTA (OLD DDO QA5236)			8,085,000	9,363,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
QD7021	ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,315,000</u>	<u>7,662,277</u>	
A011	TOTAL PAY	8		<u>3,565,000</u>	<u>2,850,000</u>	
A011-1	TOTAL PAY OF OFFICERS	2		<u>1,636,000</u>	<u>1,000,000</u>	
A01101	Total Basic Pay Of Officer	2		<u>1,636,000</u>	<u>1,000,000</u>	
A055	Assistant (BPS-16)	1				
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>1,929,000</u>	<u>1,850,000</u>	
A01151	Total Basic Pay of Other Staff	6		<u>1,929,000</u>	<u>1,850,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,750,000</u>	<u>4,812,277</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,750,000</u>	<u>2,131,000</u>	
A01202	House Rent Allowance			180,000	150,000	
A01203	Conveyance Allowance			280,000	230,000	
A01207	Washing Allowance			2,000	2,000	
A01208	Dress Allowance			3,000	3,000	
A01211	Hill Allowance			17,000	15,000	
A01217	Medical Allowance			148,000	125,000	
A01229	Special compensation allowance			64,000	35,000	
A0124C	Disparity Reduction Allowance			357,000	320,000	
A0124R	Adhoc Relief 2022			698,000	300,000	
A0124X	Adhoc Relief Allowance 2023				950,000	
A01265	Cash Handling Allowance			1,000	1,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
QD7021 ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>2,681,277</u>	
A01274 Medical charges				2,681,277	
A03 TOTAL OPERATING EXPENSES			<u>109,000</u>	<u>109,000</u>	
A032 TOTAL COMMUNICATIONS			<u>2,000</u>	<u>2,000</u>	
A03201 Postage and Telegraph			2,000	2,000	
A033 TOTAL UTILITIES			<u>29,000</u>	<u>29,000</u>	
A03303 Electricity			20,000	20,000	
A03304 Hot and cold weather charges			9,000	9,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	
A03805 Travelling Allowance			60,000	60,000	
A039 TOTAL GENERAL			<u>18,000</u>	<u>18,000</u>	
A03901 Stationery			8,000	8,000	
A03970 Others			10,000	10,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>30,000</u>	<u>30,000</u>	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture & Fixture			30,000	30,000	
ASSISTANT REGISTRAR KILLA ABDULLAH (OLD DDO QD4030)			5,454,000	7,801,277	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
QS7024	ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,100,000</u>	<u>6,159,280</u>	
A011	TOTAL PAY	8		<u>3,433,000</u>	<u>3,450,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>821,000</u>	<u>850,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>821,000</u>	<u>850,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	7		<u>2,612,000</u>	<u>2,600,000</u>	
A01151	Total Basic Pay of Other Staff	7		<u>2,612,000</u>	<u>2,600,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,667,000</u>	<u>2,709,280</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,667,000</u>	<u>2,613,000</u>	
A01202	House Rent Allowance			176,000	170,000	
A01203	Conveyance Allowance			278,000	250,000	
A01207	Washing Allowance			2,000	1,000	
A01208	Dress Allowance			3,000	3,000	
A01211	Hill Allowance			17,000	16,000	
A01217	Medical Allowance			152,000	140,000	
A01229	Special compensation allowance			64,000	64,000	
A0122N	Special Conveyance Allowance to Disbalded Employee			24,000	46,000	
A01239	Special Allowance			10,000	2,000	
A0124C	Disparity Reduction Allowance			316,000	320,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
QS7024	ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)				
A0124R	Adhoc Relief 2022		624,000	450,000	
A0124X	Adhoc Relief Allowance 2023			1,150,000	
A01265	Cash Handling Allowance		1,000	1,000	
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>96,280</u>	
A01274	Medical charges			96,280	
A03	TOTAL OPERATING EXPENSES		<u>79,000</u>	<u>79,000</u>	
A032	TOTAL COMMUNICATIONS		<u>2,000</u>	<u>2,000</u>	
A03201	Postage and Telegraph		2,000	2,000	
A033	TOTAL UTILITIES		<u>10,000</u>	<u>10,000</u>	
A03304	Hot and cold weather charges		10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>40,000</u>	<u>40,000</u>	
A03805	Travelling Allowance		40,000	40,000	
A039	TOTAL GENERAL		<u>27,000</u>	<u>27,000</u>	
A03901	Stationery		17,000	17,000	
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
QS7024	ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)				
A13201 Furniture & Fixture			30,000	30,000	
ASSISTANT REGISTRAR KILLA SAIFULLAH (OLD DDO QS4037)			5,229,000	6,288,280	

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COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
SI7049	DEPUTY REGISTRAR SIBI (OLD DDO SI4069)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,469,000</u>	<u>6,052,000</u>	
A011	TOTAL PAY	14		<u>6,394,000</u>	<u>2,003,000</u>	
A011-1	TOTAL PAY OF OFFICERS	3		<u>2,485,000</u>	<u>2,000,000</u>	
A01101	Total Basic Pay Of Officer	3		<u>2,485,000</u>	<u>2,000,000</u>	
D059	Deputy Registrar (BPS-18)	1				
S187	Superintendent (BPS-17)	1				
A055	Assistant (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	11		<u>3,909,000</u>	<u>3,000</u>	
A01151	Total Basic Pay of Other Staff	11		<u>3,909,000</u>	<u>3,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	2				
L022	Lady Inspector (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
S236	Sub Inspectress (BPS-05)	1				
D143	Driver (BPS-04)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>3,075,000</u>	<u>4,049,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>3,075,000</u>	<u>4,049,000</u>	
A01202	House Rent Allowance			360,000	320,000	
A01203	Conveyance Allowance			415,000	320,000	
A01206	Local Compensatory Allowance			18,000	15,000	
A01207	Washing Allowance			4,000	4,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
SI7049	DEPUTY REGISTRAR SIBI (OLD DDO SI4069)				
A01208	Dress Allowance		4,000	4,000	
A0120Q	Fixed Daily Allowance		10,000	10,000	
A01211	Hill Allowance		23,000	5,000	
A01217	Medical Allowance		272,000	220,000	
A01222	Hardship allowance		1,000	1,500	
A01229	Special compensation allowance		119,000	85,000	
A01238	Charge allowance		1,000	1,500	
A01242	Consolidation Travelling Allowance		8,000	2,000	
A0124C	Disparity Reduction Allowance		709,000	650,000	
A0124R	Adhoc Relief 2022		1,116,000	600,000	
A0124X	Adhoc Relief Allowance 2023			1,800,000	
A01265	Cash Handling Allowance		1,000	1,000	
A01270	Other		14,000	10,000	
A03	TOTAL OPERATING EXPENSES		<u>656,000</u>	<u>656,000</u>	
A032	TOTAL COMMUNICATIONS		<u>59,000</u>	<u>59,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and trunk call		56,000	56,000	
A033	TOTAL UTILITIES		<u>157,000</u>	<u>157,000</u>	
A03301	Gas		67,000	67,000	
A03303	Electricity		70,000	70,000	
A03304	Hot and cold weather charges		20,000	20,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>350,000</u>	<u>350,000</u>	
A03805	Travelling Allowance		60,000	60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		290,000	290,000	
A039	TOTAL GENERAL		<u>90,000</u>	<u>90,000</u>	
A03901	Stationery		51,000	51,000	
A03902	Printing & Publication		19,000	19,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
SI7049	DEPUTY REGISTRAR SIBI (OLD DDO SI4069)				
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>105,000</u>	<u>105,000</u>	
A130	TOTAL TRANSPORT		<u>55,000</u>	<u>55,000</u>	
A13001	Transport		55,000	55,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment		20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR SIBI (OLD DDO SI4069)			10,230,000	6,813,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
SN7028	COOPERATIVES SHERANI (OLD DDO SN4079)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>435,000</u>	<u>520,500</u>	
A011	TOTAL PAY	1		<u>266,000</u>	<u>280,000</u>	
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>266,000</u>	<u>280,000</u>	
A01151	Total Basic Pay of Other Staff	1		<u>266,000</u>	<u>280,000</u>	
S168	Sub Inspector (BPS-05)	1				
A012	TOTAL ALLOWANCES			<u>169,000</u>	<u>240,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>169,000</u>	<u>240,500</u>	
A01202	House Rent Allowance			23,000	20,000	
A01203	Conveyance Allowance			25,000	25,000	
A01211	Hill Allowance			2,000	2,500	
A01217	Medical Allowance			20,000	20,000	
A01229	Special compensation allowance			7,000	7,000	
A0124C	Disparity Reduction Allowance			37,000	40,000	
A0124R	Adhoc Relief 2022			54,000	30,000	
A0124X	Adhoc Relief Allowance 2023				95,000	
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>55,000</u>	<u>55,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>3,000</u>	<u>3,000</u>	
A03304	Hot and cold weather charges			3,000	3,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>30,000</u>	<u>30,000</u>	

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COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
SN7028	COOPERATIVES SHERANI (OLD DDO SN4079)				
A03805	Travelling Allowance		30,000	30,000	
A039	TOTAL GENERAL		<u>21,000</u>	<u>21,000</u>	
A03901	Stationery		11,000	11,000	
A03970	Others		10,000	10,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>30,000</u>	<u>30,000</u>	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
COOPERATIVES SHERANI (OLD DDO SN4079)			520,000	605,500	

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COOPERATIVES

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042107	CO-OPERATION						
TB7065	DEPUTY REGISTRAR KECH (OLD DDO TB4088)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>9,927,000</u>	<u>11,232,000</u>	
A011	TOTAL PAY		17		<u>6,828,000</u>	<u>6,450,000</u>	
A011-1	TOTAL PAY OF OFFICERS		4		<u>2,118,000</u>	<u>2,100,000</u>	
A01101	Total Basic Pay Of Officer		<u>4</u>		<u>2,118,000</u>	<u>2,100,000</u>	
D059	Deputy Registrar	(BPS-18)	1				
S187	Superintendent	(BPS-17)	1				
A055	Assistant	(BPS-16)	1				
A151	Assistant Registrar	(BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF		13		<u>4,710,000</u>	<u>4,350,000</u>	
A01151	Total Basic Pay of Other Staff		<u>13</u>		<u>4,710,000</u>	<u>4,350,000</u>	
S042	Senior Clerk	(BPS-14)	1				
S147	Stenographer	(BPS-14)	1				
I012	Inspector	(BPS-11)	2				
J014	Junior Clerk	(BPS-11)	2				
S168	Sub Inspector	(BPS-05)	3				
D143	Driver	(BPS-04)	1				
C064	Chowkidar	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	2				
A012	TOTAL ALLOWANCES				<u>3,099,000</u>	<u>4,782,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES				<u>3,099,000</u>	<u>4,782,000</u>	
A01202	House Rent Allowance				365,000	365,000	
A01203	Conveyance Allowance				415,000	425,000	
A01206	Local Compensatory Allowance					6,000	
A01207	Washing Allowance				5,000	3,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
TB7065	DEPUTY REGISTRAR KECH (OLD DDO TB4088)				
A01208	Dress Allowance		5,000	3,000	
A0120Q	Fixed Daily Allowance		10,000	2,000	
A01211	Hill Allowance		27,000	5,000	
A01217	Medical Allowance		304,000	250,000	
A01229	Special compensation allowance		124,000	120,000	
A01242	Consolidation Travelling Allowance		8,000	2,000	
A0124C	Disparity Reduction Allowance		621,000	700,000	
A0124R	Adhoc Relief 2022		1,214,000	750,000	
A0124X	Adhoc Relief Allowance 2023			2,150,000	
A01265	Cash Handling Allowance		1,000	1,000	
A03	TOTAL OPERATING EXPENSES		<u>452,000</u>	<u>452,000</u>	
A032	TOTAL COMMUNICATIONS		<u>69,000</u>	<u>69,000</u>	
A03201	Postage and Telegraph		3,000	3,000	
A03202	Telephone and trunk call		66,000	66,000	
A033	TOTAL UTILITIES		<u>67,000</u>	<u>67,000</u>	
A03303	Electricity		46,000	46,000	
A03304	Hot and cold weather charges		21,000	21,000	
A038	TOTAL TRAVEL & TRANSPORTATION		<u>258,000</u>	<u>258,000</u>	
A03805	Travelling Allowance		60,000	60,000	
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		198,000	198,000	
A039	TOTAL GENERAL		<u>58,000</u>	<u>58,000</u>	
A03901	Stationery		28,000	28,000	
A03902	Printing & Publication		10,000	10,000	
A03970	Others		20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042107	CO-OPERATION				
TB7065	DEPUTY REGISTRAR KECH (OLD DDO TB4088)				
A130	TOTAL TRANSPORT		<u>50,000</u>	<u>50,000</u>	
A13001	Transport		50,000	50,000	
A131	TOTAL MACHINERY AND EQUIPMENT		<u>30,000</u>	<u>30,000</u>	
A13101	Machinery & Equipment		30,000	30,000	
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture		30,000	30,000	
DEPUTY REGISTRAR KECH (OLD DDO TB4088)			10,489,000	11,794,000	

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042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
UL7039	ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,243,000</u>	<u>2,951,000</u>	
A011	TOTAL PAY	5		<u>2,182,000</u>	<u>1,800,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>691,000</u>	<u>400,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>691,000</u>	<u>400,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	4		<u>1,491,000</u>	<u>1,400,000</u>	
A01151	Total Basic Pay of Other Staff	4		<u>1,491,000</u>	<u>1,400,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,061,000</u>	<u>1,151,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,061,000</u>	<u>1,151,000</u>	
A01202	House Rent Allowance			114,000	75,000	
A01203	Conveyance Allowance			176,000	110,000	
A01206	Local Compensatory Allowance			63,000	35,000	
A01207	Washing Allowance			1,000	1,000	
A01208	Dress Allowance			1,000	1,000	
A01211	Hill Allowance			8,000	3,000	
A01217	Medical Allowance			108,000	70,000	
A0124C	Disparity Reduction Allowance			184,000	150,000	
A0124R	Adhoc Relief 2022			400,000	200,000	
A0124X	Adhoc Relief Allowance 2023				500,000	
A01265	Cash Handling Allowance			1,000	1,000	
A01270	Other			5,000	5,000	

**BC21031 (31)
COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
UL7039	ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)					
A03	TOTAL OPERATING EXPENSES			<u>210,000</u>	<u>210,000</u>	
A032	TOTAL COMMUNICATIONS			<u>1,000</u>	<u>1,000</u>	
A03201	Postage and Telegraph			1,000	1,000	
A033	TOTAL UTILITIES			<u>67,000</u>	<u>67,000</u>	
A03303	Electricity			57,000	57,000	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	
A03805	Travelling Allowance			60,000	60,000	
A039	TOTAL GENERAL			<u>82,000</u>	<u>82,000</u>	
A03901	Stationery			43,000	43,000	
A03902	Printing & Publication			19,000	19,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101	Machinery & Equipment			20,000	20,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
ASSISTANT REGISTRAR LASBELLA (OLD DDO UL4167)				3,503,000	3,211,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
ZB7024	ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,018,000</u>	<u>5,097,000</u>	
A011	TOTAL PAY	7		<u>2,800,000</u>	<u>2,800,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>526,000</u>	<u>550,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>526,000</u>	<u>550,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>2,274,000</u>	<u>2,250,000</u>	
A01151	Total Basic Pay of Other Staff	6		<u>2,274,000</u>	<u>2,250,000</u>	
S042	Senior Clerk (BPS-14)	1				
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	1				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,218,000</u>	<u>2,297,000</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,218,000</u>	<u>2,297,000</u>	
A01202	House Rent Allowance			170,000	160,000	
A01203	Conveyance Allowance			257,000	380,000	
A01206	Local Compensatory Allowance				1,000	
A01207	Washing Allowance			3,000	2,500	
A01208	Dress Allowance			3,000	2,500	
A01211	Hill Allowance			20,000	15,000	
A01217	Medical Allowance			148,000	130,000	
A01229	Special compensation allowance			70,000	55,000	
A0124C	Disparity Reduction Allowance			216,000	320,000	
A0124R	Adhoc Relief 2022			330,000	280,000	
A0124X	Adhoc Relief Allowance 2023				950,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
ZB7024 ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)					
A01265 Cash Handling Allowance			1,000	1,000	
A03 TOTAL OPERATING EXPENSES			<u>256,000</u>	<u>256,000</u>	
A032 TOTAL COMMUNICATIONS			<u>59,000</u>	<u>59,000</u>	
A03201 Postage and Telegraph			3,000	3,000	
A03202 Telephone and trunk call			56,000	56,000	
A033 TOTAL UTILITIES			<u>52,000</u>	<u>52,000</u>	
A03303 Electricity			42,000	42,000	
A03304 Hot and cold weather charges			10,000	10,000	
A038 TOTAL TRAVEL & TRANSPORTATION			<u>60,000</u>	<u>60,000</u>	
A03805 Travelling Allowance			60,000	60,000	
A039 TOTAL GENERAL			<u>85,000</u>	<u>85,000</u>	
A03901 Stationery			46,000	46,000	
A03902 Printing & Publication			19,000	19,000	
A03970 Others			20,000	20,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>50,000</u>	<u>50,000</u>	
A131 TOTAL MACHINERY AND EQUIPMENT			<u>20,000</u>	<u>20,000</u>	
A13101 Machinery & Equipment			20,000	20,000	
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201 Furniture & Fixture			30,000	30,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042107 CO-OPERATION					
ZB7024 ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)					
ASSISTANT REGISTRAR ZHOB (OLD DDO ZB4042)			4,324,000	5,403,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
ZT7020	ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,805,000</u>	<u>4,696,500</u>	
A011	TOTAL PAY	7		<u>2,469,000</u>	<u>2,650,000</u>	
A011-1	TOTAL PAY OF OFFICERS	1		<u>751,000</u>	<u>950,000</u>	
A01101	Total Basic Pay Of Officer	1		<u>751,000</u>	<u>950,000</u>	
A151	Assistant Registrar (BPS-16)	1				
A011-2	TOTAL PAY OF OTHER STAFF	6		<u>1,718,000</u>	<u>1,700,000</u>	
A01151	Total Basic Pay of Other Staff	6		<u>1,718,000</u>	<u>1,700,000</u>	
I012	Inspector (BPS-11)	1				
J014	Junior Clerk (BPS-11)	1				
S168	Sub Inspector (BPS-05)	2				
C064	Chowkidar (BPS-01)	1				
N003	Naib Qasid (BPS-01)	1				
A012	TOTAL ALLOWANCES			<u>1,336,000</u>	<u>2,046,500</u>	
A012-1	TOTAL REGULAR ALLOWANCES			<u>1,336,000</u>	<u>2,046,500</u>	
A01202	House Rent Allowance			149,000	145,000	
A01203	Conveyance Allowance			221,000	220,000	
A01206	Local Compensatory Allowance				14,000	
A01207	Washing Allowance			2,000	3,000	
A01208	Dress Allowance			2,000	3,000	
A01211	Hill Allowance			15,000	14,000	
A01217	Medical Allowance			160,000	130,000	
A01229	Special compensation allowance			66,000	60,000	
A01239	Special Allowance			1,000	6,500	
A0124C	Disparity Reduction Allowance			249,000	320,000	
A0124R	Adhoc Relief 2022			470,000	280,000	
A0124X	Adhoc Relief Allowance 2023				850,000	

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COOPERATIVES**

042107 CO-OPERATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042107	CO-OPERATION					
ZT7020	ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)					
A01265	Cash Handling Allowance			1,000	1,000	
A03	TOTAL OPERATING EXPENSES			<u>165,000</u>	<u>165,000</u>	
A033	TOTAL UTILITIES			<u>47,000</u>	<u>47,000</u>	
A03301	Gas			22,000	22,000	
A03303	Electricity			15,000	15,000	
A03304	Hot and cold weather charges			10,000	10,000	
A038	TOTAL TRAVEL & TRANSPORTATION			<u>70,000</u>	<u>70,000</u>	
A03805	Travelling Allowance			70,000	70,000	
A039	TOTAL GENERAL			<u>48,000</u>	<u>48,000</u>	
A03901	Stationery			28,000	28,000	
A03970	Others			20,000	20,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>40,000</u>	<u>40,000</u>	
A131	TOTAL MACHINERY AND EQUIPMENT			<u>10,000</u>	<u>10,000</u>	
A13101	Machinery & Equipment			10,000	10,000	
A132	TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	
A13201	Furniture & Fixture			30,000	30,000	
ASSISTANT REGISTRAR ZIARAT (OLD DDO ZT4030)				4,010,000	4,901,500	