1 BC21030 (30) FISHERIES DEPARTMENT

SCHEME SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
KN7284 ASSISTANT DIRECTOR HATCHERY AT GURUK DAM KHARAN		2,720,000	2,720,000	
(001-2024) Creation of new posts for Assistant Diretor Hatchery at Guruk Dam Kharan		2,720,000	2,720,000	
QA7110 FISHERIES DEPARTMENT ADMN SECRETARIAT		<u>811,260</u>	<u>811,260</u>	
(001-2024) Creation of new posts of Superintendent		811,260	811,260	
QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595)		<u>811,260</u>	<u>811,260</u>	
(001-2024) creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta		811,260	811,260	
QA7613 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)		16,834,960	<u>16,834,960</u>	
(001-2024) creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy		16,834,960	16,834,960	
QA7881 DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE MONITORING CORDINATION & PUBLIC		1,023,840	1,023,840	
(001-2024) Creation of new posts for office of the Directorate of fresh waters Quetta		1,023,840	1,023,840	
QA7883 DIRECTOR OF HATCHERY		1,023,840	1,023,840	
(001-2024) creation of new posts for office of the Directorate of Hatchery		1,023,840	1,023,840	
KN7148 FISHERIES OFFICE KHARAN		1,940,000	1,940,000	

2 BC21030 (30) FISHERIES DEPARTMENT

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) Creation of new posts for Fisheries Officer Kharan		1,940,000	1,940,000	
Total Schemes: 7 Total SNEs:7 GRAND TOTAL:		25,165,160	25,165,160	

Charged:

Voted: 25,165,160 **Grand Total:** 25,165,160

Head of Department:-

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

Rs

NON RECURRING RECURRING TOTAL

Rs

SUMMARY

FUNCTIONAL

042501 ADMINISTRATION (Voted) 25,165,160 25,165,160

Rs

Total 25,165,160 25,165,160

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON RECURRING **RECURRING TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **SUMMARY OBJECT** A01 25,165,160 25,165,160 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY 23,765,160 23,765,160 21,705,160 A011-1 TOTAL PAY OF OFFICERS 21,705,160 A01101 Basic Pay Of Officer 21,705,160 21,705,160 A011-2 TOTAL PAY OF OTHER STAFF 2,060,000 2,060,000 A01151 Basic Pay of Other Staff 2,060,000 2,060,000 A012 1,400,000 1,400,000 TOTAL ALLOWANCES

1,400,000

25,165,160

1,400,000

25,165,160

A01270 Other

NET TOTAL

5
FISHERIES DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	3	660,000
04	1	300,000
11	1	500,000
12	1	600,000
17	2	2,011,260
18	3	3,071,520
19	1	15,811,120
(Contract)	1	811,260
TOTAL:	13	23,765,160

042501 ADMINISTRATION

	151 KATION					
				AMOUNT TO BE	2	
CLASSIFICAT	INCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
042 AGRI 0425 FISH	NOMIC AFFAIRS I,FOOD,IRRIGATIO ING INISTRATION	ON,FORES	FRY & FISHING	Rs	Rs	Rs
KN7284 ASSIST	TANT DIRECTOR HAT	CHERY AT G	URUK DAM KHARA	۸N		
	on of new posts for Assista ery at Guruk Dam Kharai					
A01 TOTAL EXPEN	L EMPLOYEES RELAT NSES.	ED			2,720,000	2,720,000
A011 TOTAL	L PAY		3		<u>1,920,000</u>	1,920,000
A011-1 TOTAL	L PAY OF OFFICER		1		1,200,000	1,200,000
A01101 Basic	Pay Of Officer		1		1,200,000	1,200,000
A085 Assist	ant Director	(BPS-17)	1		1,200,000	1,200,000
	L PAY OF R STAFF		2		<u>720,000</u>	720,000
A01151 Basic	Pay of Other Staff		2		720,000	720,000
J014 Junior	r Clerk	(BPS-11)	1		500,000	500,000
N003 Naib (Qasid	(BPS-01)	1		220,000	220,000
A012 TOTAL	L ALLOWANCES				800,000	800,000
A012-1 REGUI	LAR ALLOWANCES				800,000	800,000
A01270 Other					800,000	800,000
010 Other R	Regular Allowances				800,000	800,000
Creation of new pos	sts for Assistant Diretor Dam Kharan				2,720,000	2,720,000
ASSISTANT DIRE	CTOR HATCHERY AT	GURUK DAM	KHARAN		2,720,000	2,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2720000 /-(Recurring) will be required for the purpose during 2024-2025

042501 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0425 **FISHING ADMINISTRATION** 042501 FISHERIES DEPARTMENT ADMN SECRETARIAT QA7110 (001-2024) Creation of new posts of Superintendent 811,260 811,260 A01 TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 811.260 811,260 A011 A011-1 TOTAL PAY OF OFFICER 811.260 811.260 811.260 811.260 A01101 Basic Pay Of Officer S187 Superintendent (BPS-17) 1 811,260 811,260 811,260 811,260 Creation of new posts of Superintendent

811,260

811,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 811260 /-(Recurring) will be required for the purpose during 2024-2025

FISHERIES DEPARTMENT ADMN SECRETARIAT

042501 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0425 **FISHING ADMINISTRATION** 042501 QA7283 DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO QA4595) (001-2024) creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta TOTAL EMPLOYEES RELATED 811.260 811.260 A01 EXPENSES. A011 TOTAL PAY 811.260 811.260 811.260 811,260 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 811.260 811.260 L065 Law Officer 1 811,260 811,260 (Contract) 811,260 811,260 creation of new posts for Directorate of admin finance & Legal Affairs fresh water at Quetta

811,260

811,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 811260 /-(Recurring) will be required for the purpose during 2024-2025

DIRECTOR GENERAL FISHERIES QUETTA (OLD DDO

QA4595)

042501 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0425 **FISHING ADMINISTRATION** 042501 QA7613 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823) (001-2024) creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy TOTAL EMPLOYEES RELATED 16.834.960 16.834.960 A01 EXPENSES. A011 TOTAL PAY 16.834.960 16.834.960 16.834.960 16,834,960 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 16.834.960 16.834.960 D075 1 Director 15,811,120 15,811,120 (BPS-19) Deputy Director D153 (BPS-18) 1 1,023,840 1,023,840 16,834,960 16,834,960 creation of new posts for office of the Director (Dams) Fisheries Balochistan Deputy 16,834,960 16,834,960 DIRECTOR (DAMS) FISHERIES BALOCHISTAN DEPUTY DIRECTOR (DAMS & PLANING) QUETTA(OLD DDO QA5823)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16834960 /-(Recurring) will be required for the purpose during 2024-2025

042501 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0425 **FISHING** 042501 **ADMINISTRATION** QA7881 DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE MONITORING CORDINATION & PUBLIC (001-2024) Creation of new posts for office of the Directorate of fresh waters Quetta TOTAL EMPLOYEES RELATED 1.023.840 1.023.840 A01 EXPENSES. A011 TOTAL PAY 1.023.840 1.023.840 1.023.840 1.023.840 TOTAL PAY OF OFFICER A011-1 A01101 Basic Pay Of Officer 1.023.840 1.023.840 Deputy Director 1 1,023,840 D153 1,023,840 (BPS-18) 1,023,840 1,023,840 Creation of new posts for office of the Directorate of fresh waters Quetta DIRECTOR FRESH WATER WATER STATISTICS E-GOVERNANCE 1,023,840 1,023,840

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

MONITORING CORDINATION & PUBLIC

042501 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 04 **ECONOMIC AFFAIRS** 042 AGRI, FOOD, IRRIGATION, FORESTRY & FISHING 0425 **FISHING** 042501 **ADMINISTRATION** QA7883 DIRECTOR OF HATCHERY (001-2024) creation of new posts for office of the **Directorate of Hatchery** A01 TOTAL EMPLOYEES RELATED 1,023,840 1,023,840 EXPENSES. 1.023.840 1.023.840 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1.023.840 1.023.840 1.023.840 1.023.840 A01101 Basic Pay Of Officer D153 **Deputy Director** 1 1,023,840 1,023,840 (BPS-18) creation of new posts for office of the 1,023,840 1,023,840 **Directorate of Hatchery** 1,023,840 1,023,840 DIRECTOR OF HATCHERY

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

042501 ADMINISTRATION

U425U1 A	ADMINISTRATION					
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS F THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
04 042 0425 042501	ECONOMIC AFFAIRS AGRI,FOOD,IRRIGAT FISHING ADMINISTRATION		TRY & FISHING	Rs	Rs	Rs
KN7148	FISHERIES OFFICE KHAR	RAN				
(001-2024)	Creation of new posts for Fis	heries Officer Kh	aran			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,940,000	1,940,000
A011	TOTAL PAY		4		1,340,000	1,340,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,340,000	1,340,000
A01151	Basic Pay of Other Staff	•	4		1,340,000	1,340,000
A269	Assistant Computer Operator	(BPS-12)	1		600,000	600,000
D143	Driver	(BPS-04)	1		300,000	300,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
F033	Fisheries Watcher	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				600,000	600,000
A012-1	REGULAR ALLOWANCES	1			600,000	600,000
A01270	Other				600,000	600,000
010	Other Regular Allowances				600,000	600,000
Creation of	f new posts for Fisheries Office	r Kharan			1,940,000	1,940,000
FISHERIE	CS OFFICE KHARAN				1,940,000	1,940,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1940000 /-(Recurring) will be required for the purpose during 2024-2025