

BC21027 (27)
LAND REVENUE
BUDGET ESTIMATES 2024-2025

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Mastung	188	87,519,000	93,701,200	102,541,000	3,492,000	106,033,000
Quetta	172	170,379,000	183,968,090	327,759,120	15,286,000	343,045,120
Turbat	88	50,641,000	54,582,500	57,820,000	3,641,000	61,461,000
Naseerabad	29	13,332,000	15,610,800	15,223,000	1,213,000	16,436,000
Sibi	14	6,194,000	5,121,000	7,097,000	1,157,000	8,254,000
Jaffarabad	13	4,226,000	4,551,600	4,456,000	578,000	5,034,000
Zhob	9	3,747,000	10,290,100	3,610,000	617,000	4,227,000
TOTAL	513	336,038,000	367,825,290	518,506,120	25,984,000	544,490,120

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	Rs
Charged:	<u>0</u>
Voted:	<u>544,490,120</u>
Total:	<u>544,490,120</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
042101 ADMINISTRATION/LAND COMMISSION	23,357,000	32,774,036	145,437,120
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)	312,681,000	335,051,254	399,053,000
TOTAL	336,038,000	367,825,290	544,490,120

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2023-2024	2024-2025
		Rs	Rs	Rs
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)	23,357,000	32,774,036	145,437,120
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)	85,441,000	97,134,026	106,782,000
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)	61,581,000	54,060,028	90,826,000
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)	4,226,000	4,551,600	5,034,000
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)	87,519,000	93,701,200	106,033,000
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)	9,568,000	13,019,800	11,869,000
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)	3,764,000	2,591,000	4,567,000
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)	2,572,000	2,572,000	3,590,000
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)	3,622,000	2,549,000	4,664,000
TB7030	SETTLEMENT OFFICE MEKLAN REGION (OLD DDO TB4038)	48,069,000	52,010,500	57,871,000
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)	2,572,000	2,572,000	3,590,000
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)	3,747,000	10,290,100	4,227,000
TOTAL		336,038,000	367,825,290	544,490,120

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>313,738,000</u>	<u>339,051,276</u>	<u>518,506,120</u>
A011	PAY	<u>206,360,000</u>	<u>168,478,300</u>	<u>336,309,120</u>
A011-1	TOTAL PAY OF OFFICERS	<u>51,393,000</u>	<u>49,104,300</u>	<u>107,914,560</u>
A01101	Basic Pay Of Officer	49,423,000	48,299,300	105,842,560
A01103	Special pay	200,000	125,000	217,000
A01105	Qualification Pay	80,000	80,000	80,000
A01106	Pay of contract staff	1,690,000	600,000	1,775,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>154,967,000</u>	<u>119,374,000</u>	<u>228,394,560</u>
A01151	Basic Pay of Other Staff	119,537,000	115,287,500	180,944,560
A01152	Personal pay	150,000	246,500	158,000
A01153	Special pay	200,000	60,000	212,000
A01156	Pay of contract staff	15,080,000	3,780,000	15,080,000
A01170	Others	20,000,000		32,000,000
A012	ALLOWANCES	<u>107,378,000</u>	<u>170,572,976</u>	<u>182,197,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	<u>106,946,000</u>	<u>162,093,200</u>	<u>176,813,000</u>
A01202	House Rent Allowance	12,870,000	10,040,000	14,157,000
A01203	Conveyance Allowance	14,780,000	13,442,600	14,780,000
A01206	Local Compensatory Allowance	4,770,000	2,866,600	4,770,000
A01207	Washing Allowance	180,000	180,000	180,000
A01208	Dress Allowance	220,000	220,000	220,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar	8,360,000	4,719,600	8,360,000
A0120Q	Fixed Daily Allowance	170,000	170,200	170,000
A01211	Hill Allowance	810,000	602,400	810,000
A01216	Qualification allowance	120,000	60,000	120,000
A01217	Medical Allowance	8,940,000	8,390,000	8,940,000
A0121N	Personal Allowance	20,000	20,000	20,000
A01222	Hardship allowance	30,000	30,000	30,000
A01224	Entertainment allowance		2,500	
A01226	Computer allowance	10,000	10,000	10,000
A01229	Special compensation allowance	1,590,000	1,734,900	1,590,000
A01235	Secretariat allowance	780,000	1,642,400	1,245,000
A01238	Charge allowance	90,000	90,000	90,000
A01239	Special Allowance	3,440,000	18,614,900	16,689,000
A0123K	Superior Executive Allowance	3,120,000	4,043,000	3,744,000
A01240	Utility Allowance for Gas	2,870,000	2,192,000	2,870,000

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01241	Utility Allowance for Electricity	2,810,000	2,192,000	2,810,000
A01242	Consolidation Travelling Allowance	100,000	104,100	100,000
A0124C	Disparity Reduction Allowance	14,925,000	14,600,200	14,925,000
A0124R	Adhoc Relief 2022	15,161,000	15,448,400	16,101,000
A0124X	Adhoc Relief Allowance 2023		49,073,100	52,599,000
A01265	Cash Handling Allowance	10,000	10,000	10,000
A01270	Other	10,770,000	11,594,300	11,473,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	<u>432,000</u>	<u>8,479,776</u>	<u>5,384,000</u>
A01274	Medical charges	432,000	8,239,776	5,000,000
A01277	Contingent paid staff			384,000
A01293	Diet Charges		172,500	
A01299	Others		67,500	
A03	TOTAL OPERATING EXPENSES	<u>16,964,000</u>	<u>17,372,000</u>	<u>18,418,000</u>
A032	COMMUNICATIONS	<u>981,000</u>	<u>981,000</u>	<u>981,000</u>
A03201	Postage and Telegraph	109,000	109,000	109,000
A03202	Telephone and trunk call	866,000	866,000	866,000
A03205	Courier and pilot service	6,000	6,000	6,000
A033	UTILITIES	<u>1,692,000</u>	<u>1,954,200</u>	<u>2,035,000</u>
A03301	Gas	605,000	755,000	784,000
A03302	Water	148,000	148,000	153,000
A03303	Electricity	674,000	786,200	833,000
A03304	Hot and cold weather charges	265,000	265,000	265,000
A034	OCCUPANCY COSTS	<u>3,562,000</u>	<u>3,670,000</u>	<u>3,562,000</u>
A03402	Rent for office building	3,562,000	3,670,000	3,562,000
A038	TRAVEL & TRANSPORTATION	<u>7,597,000</u>	<u>7,634,800</u>	<u>8,461,000</u>
A03805	Travelling Allowance	2,708,000	2,295,800	2,845,000
A03806	Transportation of Goods	70,000	70,000	74,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	4,809,000	5,259,000	5,532,000
A03808	Conveyance charges	10,000	10,000	10,000
A039	GENERAL	<u>3,132,000</u>	<u>3,132,000</u>	<u>3,379,000</u>

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		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03901	Stationery	1,684,000	1,684,000	1,854,000
A03902	Printing & Publication	698,000	698,000	771,000
A03906	Uniforms and protective clothing	38,000	38,000	42,000
A03917	Law charges	50,000	50,000	50,000
A03970	Others	662,000	662,000	662,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>3,000,000</u>	<u>4,200,000</u>	<u>5,000,000</u>
A052	GRANTS-DOMESTIC	<u>3,000,000</u>	<u>4,200,000</u>	<u>5,000,000</u>
A05216	Fin. Assis. to the families of G. Serv. who expire	3,000,000	4,200,000	5,000,000
A06	TOTAL TRANSFERS		<u>4,666,014</u>	
A061	SCHOLARSHIP		<u>4,666,014</u>	
A06103	Cash Awards		4,666,014	
A13	TOTAL REPAIRS AND MAINTENANCE	<u>2,336,000</u>	<u>2,536,000</u>	<u>2,566,000</u>
A130	TRANSPORT	<u>1,237,000</u>	<u>1,437,000</u>	<u>1,361,000</u>
A13001	Transport	1,237,000	1,437,000	1,361,000
A131	MACHINERY AND EQUIPMENT	<u>594,000</u>	<u>594,000</u>	<u>652,000</u>
A13101	Machinery & Equipment	594,000	594,000	652,000
A132	FURNITURE AND FIXTURE	<u>505,000</u>	<u>505,000</u>	<u>553,000</u>
A13201	Furniture & Fixture	505,000	505,000	553,000
NET TOTAL		336,038,000	367,825,290	544,490,120

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SUMMARY OF SCALES FOR 2024-2025

Pay SCALE	Permanent POSTS	Fresh POSTS	Continued POSTS	Total POSTS	Basic PAY
Class IV (Contract)	1			1	303,642,120
01	87			87	
02	1			1	
03	1			1	
04	8			8	
09	194			194	
11	73			73	
12	1			1	
14	55			55	
16	71			71	
17	13			13	
18	8			8	
TOTAL	513			513	303,642,120

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042101	ADMINISTRATION/LAND COMMISSION					
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,366,000</u>	<u>27,789,100</u>	<u>139,344,120</u>
A011	TOTAL PAY	17	17	<u>8,232,000</u>	<u>8,353,800</u>	<u>119,361,120</u>
A011-1	TOTAL PAY OF OFFICERS	6	6	<u>4,794,000</u>	<u>4,900,100</u>	<u>60,320,560</u>
A01101	Total Basic Pay Of Officer	6	6	<u>4,784,000</u>	<u>4,890,100</u>	<u>60,310,560</u>
S015	Secretary (BPS-18)	1	1			
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	3	3			
T021	Tehsildar (BPS-16)	1	1			
A01105	Qualification Pay			10,000	10,000	10,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	<u>3,438,000</u>	<u>3,453,700</u>	<u>59,040,560</u>
A01151	Total Basic Pay of Other Staff	11	11	<u>3,428,000</u>	<u>3,428,000</u>	<u>59,029,560</u>
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	2	2			
N003	Naib Qasid (BPS-01)	6	6			
A01152	Personal pay				15,700	
A01153	Special pay			10,000	10,000	11,000
A012	TOTAL ALLOWANCES			<u>11,134,000</u>	<u>19,435,300</u>	<u>19,983,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>11,098,000</u>	<u>19,226,800</u>	<u>19,983,000</u>
A01202	House Rent Allowance			100,000	138,800	110,000
A01203	Conveyance Allowance			680,000	680,000	680,000
A01206	Local Compensatory Allowance			20,000	126,600	20,000
A01207	Washing Allowance			10,000	10,000	10,000
A01208	Dress Allowance			10,000	10,000	10,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042101	ADMINISTRATION/LAND COMMISSION				
QA7112	CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)				
A0120N	Special Allowance @ 20% of Basic pay for Secretar		3,180,000	2,000,000	3,180,000
A01211	Hill Allowance		30,000	30,000	30,000
A01217	Medical Allowance		340,000	340,000	340,000
A01229	Special compensation allowance		10,000	10,000	10,000
A01235	Secretariat allowance		240,000	291,700	218,000
A01239	Special Allowance		100,000	6,052,900	5,636,000
A0123K	Superior Executive Allowance		950,000	1,492,000	1,140,000
A01240	Utility Allowance for Gas		760,000	600,000	760,000
A01241	Utility Allowance for Electricity		760,000	600,000	760,000
A0124C	Disparity Reduction Allowance		184,000	80,000	184,000
A0124R	Adhoc Relief 2022		684,000	786,300	684,000
A0124X	Adhoc Relief Allowance 2023			2,625,500	2,841,000
A01270	Other		3,040,000	3,353,000	3,370,000
033	Others House Requisition Allowance		3,040,000	3,353,000	3,370,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>36,000</u>	<u>208,500</u>	
A01274	Medical charges		36,000	36,000	
A01293	Diet Charges			172,500	
A03	TOTAL OPERATING EXPENSES		<u>781,000</u>	<u>781,000</u>	<u>862,000</u>
A032	TOTAL COMMUNICATIONS		<u>77,000</u>	<u>77,000</u>	<u>77,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		70,000	70,000	70,000
A033	TOTAL UTILITIES		<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
A03304	Hot and cold weather charges		12,000	12,000	12,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>534,000</u>	<u>534,000</u>	<u>602,000</u>
A03805	Travelling Allowance		130,000	130,000	137,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			404,000	404,000	465,000
A039 TOTAL GENERAL			<u>158,000</u>	<u>158,000</u>	<u>171,000</u>
A03901 Stationery			123,000	123,000	135,000
A03902 Printing & Publication			5,000	5,000	6,000
A03970 Others			30,000	30,000	30,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>3,000,000</u>	<u>2,400,000</u>	<u>5,000,000</u>
A052 TOTAL GRANTS-DOMESTIC			<u>3,000,000</u>	<u>2,400,000</u>	<u>5,000,000</u>
A05216 Fin. Assis. to the families of G. Serv. who expire			3,000,000	2,400,000	5,000,000
A06 TOTAL TRANSFERS				<u>1,593,936</u>	
A061 TOTAL SCHOLARSHIP				<u>1,593,936</u>	
A06103 Cash Awards				1,593,936	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>231,000</u>
A130 TOTAL TRANSPORT			<u>158,000</u>	<u>158,000</u>	<u>174,000</u>
A13001 Transport			158,000	158,000	174,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101 Machinery & Equipment			22,000	22,000	24,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000

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042101 ADMINISTRATION/LAND COMMISSION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042101 ADMINISTRATION/LAND COMMISSION					
QA7112 CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)					
CHIEF LAND COMMISSION MAIN OFFICE (OLD DDO QA4267)			23,357,000	32,774,036	145,437,120

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>81,738,000</u>	<u>91,620,876</u>	<u>102,581,000</u>
A011	TOTAL PAY		112	115	<u>59,285,000</u>	<u>51,285,000</u>	<u>61,138,000</u>
A011-1	TOTAL PAY OF OFFICERS		40	41	<u>20,368,000</u>	<u>20,368,000</u>	<u>20,774,000</u>
A01101	Total Basic Pay Of Officer		<u>40</u>	<u>41</u>	<u>20,298,000</u>	<u>20,298,000</u>	<u>20,704,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	4	4			
T021	Tehsildar	(BPS-16)	2	3			
U004	Under Training Tehsildar	(BPS-16)	31	31			
A01103	Special pay				70,000	70,000	70,000
A011-2	TOTAL PAY OF OTHER STAFF		72	74	<u>38,917,000</u>	<u>30,917,000</u>	<u>40,364,000</u>
A01151	Total Basic Pay of Other Staff		<u>72</u>	<u>74</u>	<u>28,897,000</u>	<u>28,897,000</u>	<u>30,342,000</u>
N009	Naib Tehsildar	(BPS-14)	5	6			
S042	Senior Clerk	(BPS-14)	4	4			
S147	Stenographer	(BPS-14)	1	1			
A269	Assistant Computer Operator	(BPS-12)	1	1			
J014	Junior Clerk	(BPS-11)	4	4			
K002	Kanungos/Girdawar	(BPS-11)	8	8			
P012	Patwari	(BPS-09)	40	40			
D143	Driver	(BPS-04)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7272	SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)					
S193	Sweeper (BPS-01)	1	1			
D415	Driver (Contingent Paid Staff) Class IV (Contract)		1			
A01152	Personal pay			10,000	10,000	11,000
A01153	Special pay			10,000	10,000	11,000
A01156	Total Pay of contract staff			<u>10,000,000</u>	<u>2,000,000</u>	<u>10,000,000</u>
A012	TOTAL ALLOWANCES			<u>22,453,000</u>	<u>40,335,876</u>	<u>41,443,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>22,373,000</u>	<u>38,448,100</u>	<u>41,059,000</u>
A01202	House Rent Allowance			3,920,000	3,200,000	4,312,000
A01203	Conveyance Allowance			3,800,000	3,800,000	3,800,000
A01206	Local Compensatory Allowance			660,000	660,000	660,000
A01207	Washing Allowance			20,000	20,000	20,000
A01208	Dress Allowance			30,000	30,000	30,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar			200,000	219,600	200,000
A0120Q	Fixed Daily Allowance			40,000	40,000	40,000
A01211	Hill Allowance			280,000	200,000	280,000
A01216	Qualification allowance			110,000	50,000	110,000
A01217	Medical Allowance			1,900,000	1,900,000	1,900,000
A01222	Hardship allowance			10,000	10,000	10,000
A01226	Computer allowance			10,000	10,000	10,000
A01229	Special compensation allowance			190,000	190,000	190,000
A01235	Secretariat allowance			30,000	30,000	30,000
A01239	Special Allowance			260,000	1,890,100	1,518,000
A0123K	Superior Executive Allowance			170,000	351,000	204,000
A01240	Utility Allowance for Gas			40,000	92,000	40,000
A01241	Utility Allowance for Electricity			40,000	92,000	40,000
A0124C	Disparity Reduction Allowance			5,468,000	5,000,000	5,468,000
A0124R	Adhoc Relief 2022			4,805,000	4,600,000	4,805,000
A0124X	Adhoc Relief Allowance 2023				15,131,100	16,345,000
A01270	Other			390,000	932,300	1,047,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>80,000</u>	<u>1,887,776</u>	<u>384,000</u>
A01274	Medical charges			80,000	1,887,776	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)					
A01277 Contingent paid staff					384,000
A03 TOTAL OPERATING EXPENSES			<u>3,381,000</u>	<u>3,381,000</u>	<u>3,847,000</u>
A032 TOTAL COMMUNICATIONS			<u>140,000</u>	<u>140,000</u>	<u>140,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			130,000	130,000	130,000
A033 TOTAL UTILITIES			<u>284,000</u>	<u>546,200</u>	<u>546,000</u>
A03301 Gas			174,000	324,000	324,000
A03302 Water			10,000	10,000	10,000
A03303 Electricity			84,000	196,200	196,000
A03304 Hot and cold weather charges			16,000	16,000	16,000
A034 TOTAL OCCUPANCY COSTS			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,080,000</u>
A03402 Rent for office building			1,080,000	1,080,000	1,080,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>1,524,000</u>	<u>1,261,800</u>	<u>1,700,000</u>
A03805 Travelling Allowance			530,000	117,800	557,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			994,000	1,144,000	1,143,000
A039 TOTAL GENERAL			<u>353,000</u>	<u>353,000</u>	<u>381,000</u>
A03901 Stationery			165,000	165,000	182,000
A03902 Printing & Publication			100,000	100,000	110,000
A03906 Uniforms and protective clothing			8,000	8,000	9,000
A03917 Law charges			50,000	50,000	50,000
A03970 Others			30,000	30,000	30,000
003 Others			30,000	30,000	30,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7272 SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				<u>1,200,000</u>	
A05216 Fin. Assis. to the families of G. Serv. who expire				1,200,000	
A06 TOTAL TRANSFERS				<u>610,150</u>	
A061 TOTAL SCHOLARSHIP				<u>610,150</u>	
A06103 Cash Awards				610,150	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>322,000</u>	<u>322,000</u>	<u>354,000</u>
A130 TOTAL TRANSPORT			<u>182,000</u>	<u>182,000</u>	<u>200,000</u>
A13001 Transport			182,000	182,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101 Machinery & Equipment			110,000	110,000	121,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
SETTLEMENT OFFICE QUETTA REGION (OLD DDO QA4566)			85,441,000	97,134,026	106,782,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>56,831,000</u>	<u>46,548,100</u>	<u>85,834,000</u>
A011	TOTAL PAY	41	40	<u>35,035,000</u>	<u>14,611,800</u>	<u>47,633,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	8	<u>6,589,000</u>	<u>6,054,100</u>	<u>6,765,000</u>
A01101	Total Basic Pay Of Officer	8	8	<u>5,559,000</u>	<u>5,559,100</u>	<u>5,670,000</u>
D095	Director Land Record (BPS-18)	1	1			
A085	Assistant Director (BPS-17)	1	1			
S187	Superintendent (BPS-17)	2	2			
A055	Assistant (BPS-16)	3	3			
T021	Tehsildar (BPS-16)	1	1			
A01103	Special pay				25,000	17,000
A01105	Qualification Pay			70,000	70,000	70,000
A01106	Total Pay of contract staff			<u>960,000</u>	<u>400,000</u>	<u>1,008,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	33	32	<u>28,446,000</u>	<u>8,557,700</u>	<u>40,868,000</u>
A01151	Total Basic Pay of Other Staff	33	32	<u>8,446,000</u>	<u>8,557,700</u>	<u>8,868,000</u>
N009	Naib Tehsildar (BPS-14)	2	2			
R014	Reader/Naib Tehsildar (BPS-14)	2	2			
S042	Senior Clerk (BPS-14)	3	3			
S147	Stenographer (BPS-14)	1	1			
J014	Junior Clerk (BPS-11)	4	4			
K001	Kanungo (BPS-11)	4	4			
P012	Patwari (BPS-09)	2	2			
D143	Driver (BPS-04)	3	3			
D003	Daftari (BPS-02)	1	1			
C064	Chowkidar (BPS-01)	1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)						
M053	Mehter	(BPS-01)	1				
N003	Naib Qasid	(BPS-01)	9	9			
A01170	Others				20,000,000		32,000,000
005	Lump sum Provision for Pay & Allowances				20,000,000		32,000,000
A012	TOTAL ALLOWANCES				<u>21,796,000</u>	<u>31,936,300</u>	<u>38,201,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>21,756,000</u>	<u>31,896,300</u>	<u>33,201,000</u>
A01202	House Rent Allowance				300,000	323,500	330,000
A01203	Conveyance Allowance				970,000	970,000	970,000
A01206	Local Compensatory Allowance				40,000	40,000	40,000
A01207	Washing Allowance				20,000	20,000	20,000
A01208	Dress Allowance				20,000	20,000	20,000
A0120N	Special Allowance @ 20% of Basic pay for Secretar				4,980,000	2,500,000	4,980,000
A0120Q	Fixed Daily Allowance				50,000	50,000	50,000
A01211	Hill Allowance				70,000	70,000	70,000
A01216	Qualification allowance				10,000	10,000	10,000
A01217	Medical Allowance				580,000	580,000	580,000
A01224	Entertainment allowance					2,500	
A01229	Special compensation allowance				30,000	30,000	30,000
A01235	Secretariat allowance				440,000	895,300	731,000
A01238	Charge allowance				50,000	50,000	50,000
A01239	Special Allowance				870,000	9,838,200	7,325,000
A0123K	Superior Executive Allowance				2,000,000	2,000,000	2,400,000
A01240	Utility Allowance for Gas				2,070,000	1,500,000	2,070,000
A01241	Utility Allowance for Electricity				2,010,000	1,500,000	2,010,000
A0124C	Disparity Reduction Allowance				102,000	219,700	102,000
A0124R	Adhoc Relief 2022				1,194,000	1,236,800	1,194,000
A0124X	Adhoc Relief Allowance 2023					4,071,300	4,201,000
A01270	Other				5,950,000	5,969,000	6,018,000
033	Others House Requisition Allowance				5,950,000	5,969,000	6,018,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				<u>40,000</u>	<u>40,000</u>	<u>5,000,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
QA7354	E-1 SUPERINTENDENCE (OLD DDO QA5120)				
A01274	Medical charges		40,000	40,000	5,000,000
A03	TOTAL OPERATING EXPENSES		<u>4,314,000</u>	<u>4,614,000</u>	<u>4,511,000</u>
A032	TOTAL COMMUNICATIONS		<u>156,000</u>	<u>156,000</u>	<u>156,000</u>
A03201	Postage and Telegraph		15,000	15,000	15,000
A03202	Telephone and trunk call		140,000	140,000	140,000
A03205	Courier and pilot service		1,000	1,000	1,000
A033	TOTAL UTILITIES		<u>282,000</u>	<u>282,000</u>	<u>282,000</u>
A03301	Gas		139,000	139,000	139,000
A03302	Water		15,000	15,000	15,000
A03303	Electricity		110,000	110,000	110,000
A03304	Hot and cold weather charges		18,000	18,000	18,000
A034	TOTAL OCCUPANCY COSTS		<u>2,000,000</u>	<u>2,000,000</u>	<u>2,000,000</u>
A03402	Rent for office building		2,000,000	2,000,000	2,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,298,000</u>	<u>1,598,000</u>	<u>1,445,000</u>
A03805	Travelling Allowance		460,000	460,000	483,000
002	T.A. to Government Servants		460,000	460,000	483,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		828,000	1,128,000	952,000
A03808	Conveyance charges		10,000	10,000	10,000
A039	TOTAL GENERAL		<u>578,000</u>	<u>578,000</u>	<u>628,000</u>
A03901	Stationery		168,000	168,000	185,000
A03902	Printing & Publication		320,000	320,000	352,000
A03906	Uniforms and protective clothing		10,000	10,000	11,000
A03970	Others		80,000	80,000	80,000
003	Others		80,000	80,000	80,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
QA7354 E-1 SUPERINTENDENCE (OLD DDO QA5120)					
A06 TOTAL TRANSFERS				<u>2,461,928</u>	
A061 TOTAL SCHOLARSHIP				<u>2,461,928</u>	
A06103 Cash Awards				2,461,928	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>436,000</u>	<u>436,000</u>	<u>481,000</u>
A130 TOTAL TRANSPORT			<u>315,000</u>	<u>315,000</u>	<u>347,000</u>
A13001 Transport			315,000	315,000	347,000
A131 TOTAL MACHINERY AND EQUIPMENT			<u>66,000</u>	<u>66,000</u>	<u>73,000</u>
A13101 Machinery & Equipment			66,000	66,000	73,000
A132 TOTAL FURNITURE AND FIXTURE			<u>55,000</u>	<u>55,000</u>	<u>61,000</u>
A13201 Furniture & Fixture			55,000	55,000	61,000
E-1 SUPERINTENDENCE (OLD DDO QA5120)			61,581,000	54,060,028	90,826,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
JF7025 LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,677,000</u>	<u>4,002,600</u>	<u>4,456,000</u>
A011 TOTAL PAY	13	13	<u>2,592,000</u>	<u>2,278,100</u>	<u>2,701,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>674,000</u>	<u>678,100</u>	<u>687,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>674,000</u>	<u>678,100</u>	<u>687,000</u>
A055 Assistant (BPS-16)	2	2			
A011-2 TOTAL PAY OF OTHER STAFF	11	11	<u>1,918,000</u>	<u>1,600,000</u>	<u>2,014,000</u>
A01151 Total Basic Pay of Other Staff	11	11	<u>1,918,000</u>	<u>1,600,000</u>	<u>2,014,000</u>
N009 Naib Tehsildar (BPS-14)	2	2			
K001 Kanungo (BPS-11)	2	2			
P012 Patwari (BPS-09)	5	5			
N003 Naib Qasid (BPS-01)	2	2			
A012 TOTAL ALLOWANCES			<u>1,085,000</u>	<u>1,724,500</u>	<u>1,755,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>1,069,000</u>	<u>1,708,500</u>	<u>1,755,000</u>
A01202 House Rent Allowance			130,000	100,000	143,000
A01203 Conveyance Allowance			210,000	210,000	210,000
A01206 Local Compensatory Allowance			20,000	20,000	20,000
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			10,000	10,000	10,000
A0120Q Fixed Daily Allowance			10,000	10,000	10,000
A01217 Medical Allowance			150,000	100,000	150,000
A01229 Special compensation allowance			50,000	50,000	50,000
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance			204,000	204,000	204,000
A0124R Adhoc Relief 2022			235,000	235,000	235,000
A0124X Adhoc Relief Allowance 2023				719,500	701,000

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042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
JF7025 LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)					
A01270 Other			30,000	30,000	2,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	
A01274 Medical charges			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>497,000</u>	<u>497,000</u>	<u>521,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			63,000	63,000	63,000
A033 TOTAL UTILITIES			<u>63,000</u>	<u>63,000</u>	<u>67,000</u>
A03301 Gas			11,000	11,000	12,000
A03302 Water			10,000	10,000	11,000
A03303 Electricity			22,000	22,000	24,000
A03304 Hot and cold weather charges			20,000	20,000	20,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>188,000</u>	<u>188,000</u>	<u>197,000</u>
A03805 Travelling Allowance			188,000	188,000	197,000
A039 TOTAL GENERAL			<u>176,000</u>	<u>176,000</u>	<u>187,000</u>
A03901 Stationery			98,000	98,000	108,000
A03902 Printing & Publication			6,000	6,000	7,000
A03970 Others			72,000	72,000	72,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101 Machinery & Equipment			22,000	22,000	24,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
JF7025	LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
LAND REFORMS OFFICER JAFFARABAD AT DERA ALLAH YAR (OLD DDO JF4031)			4,226,000	4,551,600	5,034,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>84,371,000</u>	<u>89,953,200</u>	<u>102,541,000</u>
A011	TOTAL PAY		189	188	<u>56,303,000</u>	<u>50,480,800</u>	<u>58,749,000</u>
A011-1	TOTAL PAY OF OFFICERS		13	14	<u>7,990,000</u>	<u>7,230,000</u>	<u>8,170,000</u>
A01101	Total Basic Pay Of Officer		13	14	<u>7,130,000</u>	<u>7,000,000</u>	<u>7,273,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	3	3			
T021	Tehsildar	(BPS-16)	4	5			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A01103	Special pay				130,000	30,000	130,000
A01106	Total Pay of contract staff				<u>730,000</u>	<u>200,000</u>	<u>767,000</u>
A011-2	TOTAL PAY OF OTHER STAFF		176	174	<u>48,313,000</u>	<u>43,250,800</u>	<u>50,579,000</u>
A01151	Total Basic Pay of Other Staff		176	174	<u>45,003,000</u>	<u>42,000,000</u>	<u>47,253,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
S042	Senior Clerk	(BPS-14)	2	2			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	3	3			
K002	Kanungos/Girdawar	(BPS-11)	21	21			
R013	Reader (Kanungo)	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	83	83			
D143	Driver	(BPS-04)	2	2			
K013	Khushnavees	(BPS-03)	1	1			

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)						
B022	Beshti	(BPS-01)	2	2			
C064	Chowkidar	(BPS-01)	4	4			
D003	Daftari	(BPS-01)	1	1			
K009	Khalasi	(BPS-01)	9	7			
N003	Naib Qasid	(BPS-01)	15	15			
S009	Sawar	(BPS-01)	17	17			
S193	Sweeper	(BPS-01)	1	1			
T029	Tendail	(BPS-01)	1	1			
W009	Water Carrier (Patwar Training School Mastung	(BPS-01)	3	3			
A01152	Personal pay				140,000	220,800	147,000
A01153	Special pay				170,000	30,000	179,000
A01156	Total Pay of contract staff				<u>3,000,000</u>	<u>1,000,000</u>	<u>3,000,000</u>
A012	TOTAL ALLOWANCES				<u>28,068,000</u>	<u>39,472,400</u>	<u>43,792,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>28,028,000</u>	<u>39,430,400</u>	<u>43,792,000</u>
A01202	House Rent Allowance				4,500,000	3,500,000	4,950,000
A01203	Conveyance Allowance				5,000,000	4,000,000	5,000,000
A01206	Local Compensatory Allowance				2,470,000	1,500,000	2,470,000
A01207	Washing Allowance				40,000	40,000	40,000
A01208	Dress Allowance				70,000	70,000	70,000
A0120Q	Fixed Daily Allowance				20,000	20,000	20,000
A01211	Hill Allowance				430,000	300,000	430,000
A01217	Medical Allowance				3,500,000	3,000,000	3,500,000
A0121N	Personal Allowance				20,000	20,000	20,000
A01222	Hardship allowance				10,000	10,000	10,000
A01229	Special compensation allowance				500,000	100,000	500,000
A01235	Secretariat allowance				70,000	425,400	266,000
A01238	Charge allowance				40,000	40,000	40,000
A01239	Special Allowance				1,170,000	300,000	1,170,000
A0123K	Superior Executive Allowance					200,000	
A01242	Consolidation Travelling Allowance				10,000	14,100	10,000
A0124C	Disparity Reduction Allowance				5,253,000	5,253,000	5,253,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				
A0124R	Adhoc Relief 2022		4,835,000	4,835,000	4,835,000
A0124X	Adhoc Relief Allowance 2023			15,762,900	15,183,000
A01265	Cash Handling Allowance		10,000	10,000	10,000
A01270	Other		80,000	30,000	15,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		<u>40,000</u>	<u>42,000</u>	
A01274	Medical charges		40,000	40,000	
A01299	Others			2,000	
A03	TOTAL OPERATING EXPENSES		<u>2,705,000</u>	<u>2,705,000</u>	<u>3,005,000</u>
A032	TOTAL COMMUNICATIONS		<u>110,000</u>	<u>110,000</u>	<u>110,000</u>
A03201	Postage and Telegraph		10,000	10,000	10,000
A03202	Telephone and trunk call		100,000	100,000	100,000
A033	TOTAL UTILITIES		<u>414,000</u>	<u>414,000</u>	<u>450,000</u>
A03301	Gas		231,000	231,000	254,000
A03302	Water		15,000	15,000	16,000
A03303	Electricity		116,000	116,000	128,000
A03304	Hot and cold weather charges		52,000	52,000	52,000
A034	TOTAL OCCUPANCY COSTS		<u>50,000</u>	<u>50,000</u>	<u>50,000</u>
A03402	Rent for office building		50,000	50,000	50,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,690,000</u>	<u>1,690,000</u>	<u>1,913,000</u>
A03805	Travelling Allowance		300,000	300,000	315,000
A03806	Transportation of Goods		10,000	10,000	11,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		1,380,000	1,380,000	1,587,000
A039	TOTAL GENERAL		<u>441,000</u>	<u>441,000</u>	<u>482,000</u>

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
MU7106	SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)				
A03901	Stationery		301,000	301,000	331,000
A03902	Printing & Publication		100,000	100,000	110,000
A03906	Uniforms and protective clothing		10,000	10,000	11,000
A03970	Others		30,000	30,000	30,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			<u>600,000</u>	
A05216	Fin. Assis. to the families of G. Serv. who expire			600,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>443,000</u>	<u>443,000</u>	<u>487,000</u>
A130	TOTAL TRANSPORT		<u>303,000</u>	<u>303,000</u>	<u>333,000</u>
A13001	Transport		303,000	303,000	333,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
SETTLEMENT OFFICE KALAT MASTUNG REGION (OLD DDO MU4909)			87,519,000	93,701,200	106,033,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026	LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,010,000</u>	<u>12,461,800</u>	<u>11,276,000</u>
A011	TOTAL PAY	20	20	<u>6,233,000</u>	<u>6,334,800</u>	<u>6,509,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	<u>1,194,000</u>	<u>1,194,000</u>	<u>1,218,000</u>
A01101	Total Basic Pay Of Officer	4	4	<u>1,194,000</u>	<u>1,194,000</u>	<u>1,218,000</u>
S187	Superintendent (BPS-17)	1	1			
A055	Assistant (BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF	16	16	<u>5,039,000</u>	<u>5,140,800</u>	<u>5,291,000</u>
A01151	Total Basic Pay of Other Staff	16	16	<u>5,029,000</u>	<u>5,130,800</u>	<u>5,280,000</u>
N009	Naib Tehsildar (BPS-14)	1	1			
S042	Senior Clerk (BPS-14)	2	2			
S147	Stenographer (BPS-14)	2	2			
J014	Junior Clerk (BPS-11)	2	2			
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
N003	Naib Qasid (BPS-01)	2	2			
A01153	Special pay			10,000	10,000	11,000
A012	TOTAL ALLOWANCES			<u>2,777,000</u>	<u>6,127,000</u>	<u>4,767,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>2,737,000</u>	<u>6,021,500</u>	<u>4,767,000</u>
A01202	House Rent Allowance			320,000	327,700	352,000
A01203	Conveyance Allowance			420,000	432,600	420,000
A01206	Local Compensatory Allowance			100,000	100,000	100,000
A01207	Washing Allowance			10,000	10,000	10,000
A01208	Dress Allowance			10,000	10,000	10,000
A0120Q	Fixed Daily Allowance			10,000	10,000	10,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026 LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A01217 Medical Allowance			260,000	260,000	260,000
A01229 Special compensation allowance			230,000	774,900	230,000
A01239 Special Allowance				333,700	
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance			684,000	684,000	684,000
A0124R Adhoc Relief 2022			663,000	973,800	663,000
A0124X Adhoc Relief Allowance 2023				2,074,800	2,002,000
A01270 Other			20,000	20,000	16,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>40,000</u>	<u>105,500</u>	
A01274 Medical charges			40,000	40,000	
A01299 Others				65,500	
A03 TOTAL OPERATING EXPENSES			<u>484,000</u>	<u>484,000</u>	<u>512,000</u>
A032 TOTAL COMMUNICATIONS			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A03201 Postage and Telegraph			10,000	10,000	10,000
A03202 Telephone and trunk call			60,000	60,000	60,000
A033 TOTAL UTILITIES			<u>84,000</u>	<u>84,000</u>	<u>90,000</u>
A03303 Electricity			63,000	63,000	69,000
A03304 Hot and cold weather charges			21,000	21,000	21,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>150,000</u>	<u>150,000</u>	<u>158,000</u>
A03805 Travelling Allowance			150,000	150,000	158,000
A039 TOTAL GENERAL			<u>180,000</u>	<u>180,000</u>	<u>194,000</u>
A03901 Stationery			88,000	88,000	97,000
A03902 Printing & Publication			42,000	42,000	46,000
A03906 Uniforms and protective clothing			10,000	10,000	11,000
A03970 Others			40,000	40,000	40,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7026 LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)					
A13 TOTAL REPAIRS AND MAINTENANCE			<u>74,000</u>	<u>74,000</u>	<u>81,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>44,000</u>	<u>44,000</u>	<u>48,000</u>
A13101 Machinery & Equipment			44,000	44,000	48,000
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
LAND REFORMS OFFICER NASEERABAD (OLD DDO NB4032)			9,568,000	13,019,800	11,869,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121 SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,189,000</u>	<u>2,016,000</u>	<u>3,947,000</u>
A011 TOTAL PAY	9	9	<u>2,243,000</u>	<u>1,070,000</u>	<u>2,319,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,102,000</u>	<u>500,000</u>	<u>1,124,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,102,000</u>	<u>500,000</u>	<u>1,124,000</u>
S098 Settlement Officer (BPS-18)	1	1			
T021 Tehsildar (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,141,000</u>	<u>570,000</u>	<u>1,195,000</u>
A01151 Total Basic Pay of Other Staff	7	7	<u>1,071,000</u>	<u>500,000</u>	<u>1,125,000</u>
K002 Kanungos/Girdawar (BPS-11)	2	2			
P012 Patwari (BPS-09)	5	5			
A01156 Total Pay of contract staff			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A012 TOTAL ALLOWANCES			<u>946,000</u>	<u>946,000</u>	<u>1,628,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>930,000</u>	<u>930,000</u>	<u>1,628,000</u>
A01202 House Rent Allowance			130,000	130,000	143,000
A01203 Conveyance Allowance			270,000	270,000	270,000
A01206 Local Compensatory Allowance			100,000	100,000	100,000
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			10,000	10,000	10,000
A01217 Medical Allowance			150,000	150,000	150,000
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124R Adhoc Relief 2022					235,000
A0124X Adhoc Relief Allowance 2023					700,000
A01270 Other			250,000	250,000	
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
NB7121	SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)				
A01274	Medical charges		16,000	16,000	
A03	TOTAL OPERATING EXPENSES		<u>523,000</u>	<u>523,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03301	Gas		10,000	10,000	11,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		21,000	21,000	23,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>244,000</u>	<u>244,000</u>	<u>271,000</u>
A03805	Travelling Allowance		100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	166,000
A039	TOTAL GENERAL		<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03901	Stationery		88,000	88,000	97,000
A03902	Printing & Publication		5,000	5,000	6,000
A03970	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
NB7121 SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
SETTLEMENT REGION NASEERABAD DIVISION (OLD DDO NB4235)			3,764,000	2,591,000	4,567,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7145 DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,997,000</u>	<u>1,997,000</u>	<u>2,970,000</u>
A011 TOTAL PAY	5	5	<u>1,121,000</u>	<u>1,121,000</u>	<u>1,162,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	<u>388,000</u>	<u>388,000</u>	<u>396,000</u>
A01101 Total Basic Pay Of Officer	1	1	<u>388,000</u>	<u>388,000</u>	<u>396,000</u>
A532 Assistant Director (Land Record) (BPS-17)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	4	4	<u>733,000</u>	<u>733,000</u>	<u>766,000</u>
A01151 Total Basic Pay of Other Staff	4	4	<u>663,000</u>	<u>663,000</u>	<u>696,000</u>
N009 Naib Tehsildar (BPS-14)	1	1			
J014 Junior Clerk (BPS-11)	1	1			
K002 Kanungos/Girdawar (BPS-11)	1	1			
P012 Patwari (BPS-09)	1	1			
A01156 Total Pay of contract staff			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A012 TOTAL ALLOWANCES			<u>876,000</u>	<u>876,000</u>	<u>1,808,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>860,000</u>	<u>860,000</u>	<u>1,808,000</u>
A01202 House Rent Allowance			130,000	130,000	143,000
A01203 Conveyance Allowance			270,000	270,000	270,000
A01206 Local Compensatory Allowance			30,000	30,000	30,000
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			10,000	10,000	10,000
A01217 Medical Allowance			150,000	150,000	150,000
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124R Adhoc Relief 2022					235,000
A0124X Adhoc Relief Allowance 2023					700,000
A01270 Other			250,000	250,000	250,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7145 DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	
A01274 Medical charges			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>523,000</u>	<u>523,000</u>	<u>563,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03301 Gas			10,000	10,000	11,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			21,000	21,000	23,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>271,000</u>
A03805 Travelling Allowance			100,000	100,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	166,000
A039 TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03901 Stationery			88,000	88,000	97,000
A03902 Printing & Publication			5,000	5,000	6,000
A03970 Others			70,000	70,000	70,000
003 Others			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101 Machinery & Equipment			22,000	22,000	24,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
SI7145	DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIRECTOR LAND RECORDS SIBI (OLD DDO SI4163)			2,572,000	2,572,000	3,590,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
04	ECONOMIC AFFAIRS					
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421	AGRICULTURE					
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,119,000</u>	<u>2,046,000</u>	<u>4,127,000</u>
A011	TOTAL PAY	9	9	<u>2,243,000</u>	<u>1,170,000</u>	<u>2,319,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	<u>1,102,000</u>	<u>600,000</u>	<u>1,124,000</u>
A01101	Total Basic Pay Of Officer	2	2	<u>1,102,000</u>	<u>600,000</u>	<u>1,124,000</u>
S098	Settlement Officer (BPS-18)	1	1			
T021	Tehsildar (BPS-16)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF	7	7	<u>1,141,000</u>	<u>570,000</u>	<u>1,195,000</u>
A01151	Total Basic Pay of Other Staff	7	7	<u>1,071,000</u>	<u>500,000</u>	<u>1,125,000</u>
K002	Kanungos/Girdawar (BPS-11)	2	2			
P012	Patwari (BPS-09)	5	5			
A01156	Total Pay of contract staff			<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES			<u>876,000</u>	<u>876,000</u>	<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			<u>860,000</u>	<u>860,000</u>	<u>1,808,000</u>
A01202	House Rent Allowance			130,000	130,000	143,000
A01203	Conveyance Allowance			270,000	270,000	270,000
A01206	Local Compensatory Allowance			30,000	30,000	30,000
A01207	Washing Allowance			10,000	10,000	10,000
A01208	Dress Allowance			10,000	10,000	10,000
A01217	Medical Allowance			150,000	150,000	150,000
A01242	Consolidation Travelling Allowance			10,000	10,000	10,000
A0124R	Adhoc Relief 2022					235,000
A0124X	Adhoc Relief Allowance 2023					700,000
A01270	Other			250,000	250,000	250,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
SI7146	SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)				
A01274	Medical charges		16,000	16,000	
A03	TOTAL OPERATING EXPENSES		<u>451,000</u>	<u>451,000</u>	<u>480,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03301	Gas		10,000	10,000	11,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		21,000	21,000	23,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>172,000</u>	<u>172,000</u>	<u>188,000</u>
A03805	Travelling Allowance		100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		72,000	72,000	83,000
A039	TOTAL GENERAL		<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03901	Stationery		88,000	88,000	97,000
A03902	Printing & Publication		5,000	5,000	6,000
A03970	Others		70,000	70,000	70,000
003	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
SI7146 SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201 Furniture & Fixture			30,000	30,000	33,000
SETTLEMENT REGIONS SIBI DIVISION (OLD DDO SI4164)			3,622,000	2,549,000	4,664,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>45,271,000</u>	<u>48,904,500</u>	<u>54,850,000</u>
A011	TOTAL PAY		86	83	<u>29,779,000</u>	<u>28,479,000</u>	<u>31,007,000</u>
A011-1	TOTAL PAY OF OFFICERS		9	9	<u>5,702,000</u>	<u>5,702,000</u>	<u>5,816,000</u>
A01101	Total Basic Pay Of Officer		9	9	<u>5,702,000</u>	<u>5,702,000</u>	<u>5,816,000</u>
S098	Settlement Officer	(BPS-18)	1	1			
E049	Extra Settlement Officer	(BPS-17)	1	1			
S187	Superintendent	(BPS-17)	1	1			
A055	Assistant	(BPS-16)	1	1			
T021	Tehsildar	(BPS-16)	2	2			
U004	Under Training Tehsildar	(BPS-16)	3	3			
A011-2	TOTAL PAY OF OTHER STAFF		77	74	<u>24,077,000</u>	<u>22,777,000</u>	<u>25,191,000</u>
A01151	Total Basic Pay of Other Staff		77	74	<u>22,277,000</u>	<u>22,277,000</u>	<u>23,391,000</u>
N009	Naib Tehsildar	(BPS-14)	9	9			
R015	Readers (NT)	(BPS-14)	1	1			
S042	Senior Clerk	(BPS-14)	1	1			
S147	Stenographer	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	9	9			
P012	Patwari	(BPS-09)	42	42			
D143	Driver	(BPS-04)	2	2			
B004	Bahishti	(BPS-01)	1	1			
C064	Chowkidar	(BPS-01)	2	2			
N003	Naib Qasid	(BPS-01)	5	5			
S009	Sawar	(BPS-01)	3				

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7030 SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)					
A01156 Total Pay of contract staff			<u>1,800,000</u>	<u>500,000</u>	<u>1,800,000</u>
A012 TOTAL ALLOWANCES			<u>15,492,000</u>	<u>20,425,500</u>	<u>23,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>15,392,000</u>	<u>20,325,500</u>	<u>23,843,000</u>
A01202 House Rent Allowance			2,950,000	1,800,000	3,245,000
A01203 Conveyance Allowance			2,350,000	2,000,000	2,350,000
A01206 Local Compensatory Allowance			1,240,000	200,000	1,240,000
A01207 Washing Allowance			20,000	20,000	20,000
A01208 Dress Allowance			20,000	20,000	20,000
A0120Q Fixed Daily Allowance			40,000	40,000	40,000
A01217 Medical Allowance			1,460,000	1,460,000	1,460,000
A01222 Hardship allowance			10,000	10,000	10,000
A01229 Special compensation allowance			580,000	580,000	580,000
A01239 Special Allowance			1,040,000	200,000	1,040,000
A01242 Consolidation Travelling Allowance			20,000	20,000	20,000
A0124C Disparity Reduction Allowance			2,979,000	2,979,000	2,979,000
A0124R Adhoc Relief 2022			2,673,000	2,673,000	2,673,000
A0124X Adhoc Relief Allowance 2023				8,313,500	8,161,000
A01270 Other			10,000	10,000	5,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>100,000</u>	<u>100,000</u>	
A01274 Medical charges			100,000	100,000	
A03 TOTAL OPERATING EXPENSES			<u>2,259,000</u>	<u>2,367,000</u>	<u>2,428,000</u>
A032 TOTAL COMMUNICATIONS			<u>73,000</u>	<u>73,000</u>	<u>73,000</u>
A03201 Postage and Telegraph			15,000	15,000	15,000
A03202 Telephone and trunk call			53,000	53,000	53,000
A03205 Courier and pilot service			5,000	5,000	5,000
A033 TOTAL UTILITIES			<u>258,000</u>	<u>258,000</u>	<u>278,000</u>
A03302 Water			53,000	53,000	56,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)				
A03303	Electricity		174,000	174,000	191,000
A03304	Hot and cold weather charges		31,000	31,000	31,000
A034	TOTAL OCCUPANCY COSTS		<u>432,000</u>	<u>540,000</u>	<u>432,000</u>
A03402	Rent for office building		432,000	540,000	432,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>1,065,000</u>	<u>1,065,000</u>	<u>1,174,000</u>
A03805	Travelling Allowance		450,000	450,000	473,000
A03806	Transportation of Goods		60,000	60,000	63,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		555,000	555,000	638,000
A039	TOTAL GENERAL		<u>431,000</u>	<u>431,000</u>	<u>471,000</u>
A03901	Stationery		301,000	301,000	331,000
A03902	Printing & Publication		100,000	100,000	110,000
A03970	Others		30,000	30,000	30,000
003	Others		30,000	30,000	30,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>539,000</u>	<u>739,000</u>	<u>593,000</u>
A130	TOTAL TRANSPORT		<u>279,000</u>	<u>479,000</u>	<u>307,000</u>
A13001	Transport		279,000	479,000	307,000
A131	TOTAL MACHINERY AND EQUIPMENT		<u>110,000</u>	<u>110,000</u>	<u>121,000</u>
A13101	Machinery & Equipment		110,000	110,000	121,000
A132	TOTAL FURNITURE AND FIXTURE		<u>150,000</u>	<u>150,000</u>	<u>165,000</u>
A13201	Furniture & Fixture		150,000	150,000	165,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7030	SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)				
SETTLEMENT OFFICE MEKRAN REGION (OLD DDO TB4038)			48,069,000	52,010,500	57,871,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME			NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
			2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
					Rs	Rs	Rs
04	ECONOMIC AFFAIRS						
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING						
0421	AGRICULTURE						
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)						
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>1,997,000</u>	<u>1,997,000</u>	<u>2,970,000</u>
A011	TOTAL PAY		5	5	<u>1,121,000</u>	<u>1,121,000</u>	<u>1,162,000</u>
A011-1	TOTAL PAY OF OFFICERS		1	1	<u>388,000</u>	<u>388,000</u>	<u>396,000</u>
A01101	Total Basic Pay Of Officer		1	1	<u>388,000</u>	<u>388,000</u>	<u>396,000</u>
A532	Assistant Director (Land Record)	(BPS-17)	1	1			
A011-2	TOTAL PAY OF OTHER STAFF		4	4	<u>733,000</u>	<u>733,000</u>	<u>766,000</u>
A01151	Total Basic Pay of Other Staff		4	4	<u>663,000</u>	<u>663,000</u>	<u>696,000</u>
N009	Naib Tehsildar	(BPS-14)	1	1			
J014	Junior Clerk	(BPS-11)	1	1			
K002	Kanungos/Girdawar	(BPS-11)	1	1			
P012	Patwari	(BPS-09)	1	1			
A01156	Total Pay of contract staff				<u>70,000</u>	<u>70,000</u>	<u>70,000</u>
A012	TOTAL ALLOWANCES				<u>876,000</u>	<u>876,000</u>	<u>1,808,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				<u>860,000</u>	<u>860,000</u>	<u>1,808,000</u>
A01202	House Rent Allowance				130,000	130,000	143,000
A01203	Conveyance Allowance				270,000	270,000	270,000
A01206	Local Compensatory Allowance				30,000	30,000	30,000
A01207	Washing Allowance				10,000	10,000	10,000
A01208	Dress Allowance				10,000	10,000	10,000
A01217	Medical Allowance				150,000	150,000	150,000
A01242	Consolidation Travelling Allowance				10,000	10,000	10,000
A0124R	Adhoc Relief 2022						235,000
A0124X	Adhoc Relief Allowance 2023						700,000
A01270	Other				250,000	250,000	250,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
TB7234 DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)					
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>16,000</u>	
A01274 Medical charges			16,000	16,000	
A03 TOTAL OPERATING EXPENSES			<u>523,000</u>	<u>523,000</u>	<u>563,000</u>
A032 TOTAL COMMUNICATIONS			<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201 Postage and Telegraph			7,000	7,000	7,000
A03202 Telephone and trunk call			50,000	50,000	50,000
A033 TOTAL UTILITIES			<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03301 Gas			10,000	10,000	11,000
A03302 Water			9,000	9,000	9,000
A03303 Electricity			21,000	21,000	23,000
A03304 Hot and cold weather charges			19,000	19,000	19,000
A038 TOTAL TRAVEL & TRANSPORTATION			<u>244,000</u>	<u>244,000</u>	<u>271,000</u>
A03805 Travelling Allowance			100,000	100,000	105,000
A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle			144,000	144,000	166,000
A039 TOTAL GENERAL			<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03901 Stationery			88,000	88,000	97,000
A03902 Printing & Publication			5,000	5,000	6,000
A03970 Others			70,000	70,000	70,000
003 Others			70,000	70,000	70,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>52,000</u>	<u>52,000</u>	<u>57,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101 Machinery & Equipment			22,000	22,000	24,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
TB7234	DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)				
A132	TOTAL FURNITURE AND FIXTURE		<u>30,000</u>	<u>30,000</u>	<u>33,000</u>
A13201	Furniture & Fixture		30,000	30,000	33,000
DIRECTOR LAND RECORDS TURBAT (OLD DDO TB4290)			2,572,000	2,572,000	3,590,000

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090 SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,172,000</u>	<u>9,715,100</u>	<u>3,610,000</u>
A011 TOTAL PAY	9	9	<u>2,173,000</u>	<u>2,173,000</u>	<u>2,249,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	<u>1,102,000</u>	<u>1,102,000</u>	<u>1,124,000</u>
A01101 Total Basic Pay Of Officer	2	2	<u>1,102,000</u>	<u>1,102,000</u>	<u>1,124,000</u>
S098 Settlement Officer (BPS-18)	1	1			
T021 Tehsildar (BPS-16)	1	1			
A011-2 TOTAL PAY OF OTHER STAFF	7	7	<u>1,071,000</u>	<u>1,071,000</u>	<u>1,125,000</u>
A01151 Total Basic Pay of Other Staff	7	7	<u>1,071,000</u>	<u>1,071,000</u>	<u>1,125,000</u>
K002 Kanungos/Girdawar (BPS-11)	2	2			
P012 Patwari (BPS-09)	5	5			
A012 TOTAL ALLOWANCES			<u>999,000</u>	<u>7,542,100</u>	<u>1,361,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			<u>983,000</u>	<u>1,526,100</u>	<u>1,361,000</u>
A01202 House Rent Allowance			130,000	130,000	143,000
A01203 Conveyance Allowance			270,000	270,000	270,000
A01206 Local Compensatory Allowance			30,000	30,000	30,000
A01207 Washing Allowance			10,000	10,000	10,000
A01208 Dress Allowance			10,000	10,000	10,000
A0120Q Fixed Daily Allowance				200	
A01211 Hill Allowance				2,400	
A01217 Medical Allowance			150,000	150,000	150,000
A01242 Consolidation Travelling Allowance			10,000	10,000	10,000
A0124C Disparity Reduction Allowance			51,000	180,500	51,000
A0124R Adhoc Relief 2022			72,000	108,500	72,000
A0124X Adhoc Relief Allowance 2023				374,500	365,000
A01270 Other			250,000	250,000	250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			<u>16,000</u>	<u>6,016,000</u>	

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LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04	ECONOMIC AFFAIRS				
042	AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421	AGRICULTURE				
042102	LAND MANAGEMENT (LAND RECORD AND COLONIZATION)				
ZB7090	SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)				
A01274	Medical charges		16,000	6,016,000	
A03	TOTAL OPERATING EXPENSES		<u>523,000</u>	<u>523,000</u>	<u>563,000</u>
A032	TOTAL COMMUNICATIONS		<u>57,000</u>	<u>57,000</u>	<u>57,000</u>
A03201	Postage and Telegraph		7,000	7,000	7,000
A03202	Telephone and trunk call		50,000	50,000	50,000
A033	TOTAL UTILITIES		<u>59,000</u>	<u>59,000</u>	<u>62,000</u>
A03301	Gas		10,000	10,000	11,000
A03302	Water		9,000	9,000	9,000
A03303	Electricity		21,000	21,000	23,000
A03304	Hot and cold weather charges		19,000	19,000	19,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u>244,000</u>	<u>244,000</u>	<u>271,000</u>
A03805	Travelling Allowance		100,000	100,000	105,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		144,000	144,000	166,000
A039	TOTAL GENERAL		<u>163,000</u>	<u>163,000</u>	<u>173,000</u>
A03901	Stationery		88,000	88,000	97,000
A03902	Printing & Publication		5,000	5,000	6,000
A03970	Others		70,000	70,000	70,000
003	Others		70,000	70,000	70,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>52,000</u>	<u>52,000</u>	<u>54,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		<u>22,000</u>	<u>22,000</u>	<u>24,000</u>
A13101	Machinery & Equipment		22,000	22,000	24,000

BC21027 (27)
LAND REVENUE

042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING					
0421 AGRICULTURE					
042102 LAND MANAGEMENT (LAND RECORD AND COLONIZATION)					
ZB7090 SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)					
A132 TOTAL FURNITURE AND FIXTURE			<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
A13201 Furniture & Fixture			30,000	30,000	30,000
SETTLEMENT REGION ZHOB DIVISION (OLD DDO ZB4126)			3,747,000	10,290,100	4,227,000
