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BC21026 (26)  
AGRICULTURE & COOPERATIVE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>QA7114</b>	<b>AGRICULTURE &amp; COOPRATIVE DEPARTMENT ADMN SECRETARIAT</b>	<u>9,500,000</u>	<u>1,150,000</u>	<u>10,650,000</u>
(001-2024)	Creation of new posts and provision of funds for office of the Agriculture & Cooperatives	9,500,000	1,150,000	10,650,000
<b>CM7020</b>	<b>DEPUTY DIRECTOR AGRICULTURE CHAMAN</b>		<u>336,000</u>	<u>336,000</u>
(001-2024)	Creation of new posts for Deputy Director Extension Agriculture Chaman		336,000	336,000
<b>CM7027</b>	<b>DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN</b>		<u>384,000</u>	<u>384,000</u>
(001-2024)	Creation of new posts for Deputy Director Agriculture OFWM Chaman		384,000	384,000
<b>DB7109</b>	<b>ON FARM WATER MANAGEMENT, BAIKER AT DERA BUGTI</b>		<u>870,000</u>	<u>870,000</u>
(001-2024)	CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF ON FARM WATER MANAGEMENT BAIKER AT DERA BUGTI		870,000	870,000
<b>HB7010</b>	<b>ONFARM WATER MANAGEMENT HUB</b>		<u>384,000</u>	<u>384,000</u>
(001-2024)	Creation of new posts for Deputy Director Agriculture OFWM Hub		384,000	384,000
<b>HB7011</b>	<b>DEPUTY DIRECTOR AGRICULTURE HUB</b>		<u>336,000</u>	<u>336,000</u>
(001-2024)	Creation of new posts for Deputy Director Agriculture Extension, Hub		336,000	336,000
<b>KI7082</b>	<b>AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)</b>		<u>336,000</u>	<u>336,000</u>
(001-2024)	Creation of new posts for Agriculture Engineer, Bolan		336,000	336,000

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BC21026 (26)  
AGRICULTURE & COOPERATIVE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>KN7031</b>	<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)</b>		<u>150,000</u>	<u>150,000</u>
(001-2024)	CREATION OF NEW POSTS OF AGRICULTURE ON FARM WATER MANAGEMENT DISTRICT KHARAN		150,000	150,000
<b>KN7080</b>	<b>ECONOMIC &amp; MARKET COMMITTEE KHARAN (OLD DDO KN4127)</b>		<u>1,390,000</u>	<u>1,390,000</u>
(001-2024)	CREATION OF NEW POSTS FOR ECONOMIC & MARKET COMMITTEE KHARAN		1,390,000	1,390,000
<b>KN7203</b>	<b>DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN</b>		<u>1,600,000</u>	<u>1,600,000</u>
(001-2024)	CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN		1,600,000	1,600,000
<b>MU7044</b>	<b>AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)</b>		<u>336,000</u>	<u>336,000</u>
(001-2024)	Creation of new posts for Deputy Director Agriculture Extension Quetta		336,000	336,000
<b>PJ7171</b>	<b>AGRICULTURE COLLEGE PANJGUR</b>	<u>5,000,000</u>	<u>1,200,000</u>	<u>6,200,000</u>
(001-2024)	Provision of funds for Agriculture College Panjgur	5,000,000	1,200,000	6,200,000
<b>QA7117</b>	<b>DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)</b>		<u>2,611,000</u>	<u>2,611,000</u>
(002-2024)	CREATION OF NEW POSTS FOR DIR GENERAL AGRICULTURE ENGINEERING QUETTA		2,611,000	2,611,000
<b>QA7128</b>	<b>DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)</b>		<u>1,870,000</u>	<u>1,870,000</u>

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BC21026 (26)  
AGRICULTURE & COOPERATIVE

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE EXTENSION QUETTA		1,870,000	1,870,000
<b>QA7129</b>	<b>AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)</b>		<u>7,500,000</u>	<u>7,500,000</u>
(001-2024)	Provision of funds for Agriculture College Quetta		7,500,000	7,500,000
<b>QA7131</b>	<b>DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)</b>	<u>15,900,000</u>	<u>2,000,000</u>	<u>17,900,000</u>
(001-2024)	Provision of funds Director of Agricultuer Engineering Research ARI Quetta	15,900,000		15,900,000
(002-2024)	CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA		2,000,000	2,000,000
<b>QA7134</b>	<b>DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)</b>	<u>2,000,000</u>	<u>4,771,000</u>	<u>6,771,000</u>
(001-2024)	Creation of new posts for Director Crops Reporting Services Quetta	2,000,000	4,771,000	6,771,000
<b>QA7461</b>	<b>DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)</b>	<u>3,000,000</u>	<u>1,870,000</u>	<u>4,870,000</u>
(002-2024)	CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE WATER MANAGEMENT QUETTA		1,870,000	1,870,000
(001-2024)	Provision of funds for Purchases	3,000,000		3,000,000
<b>QA7679</b>	<b>DIRECTOR FARM MECHANIZATION QUETTA</b>	<u>20,500,000</u>	<u>3,668,000</u>	<u>24,168,000</u>
(001-2024)	Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta	20,500,000	3,668,000	24,168,000
<b>QA8002</b>	<b>PROVINCIAL SETUP OLD DDO QA7148</b>	<u>1,000,000</u>		<u>1,000,000</u>

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**BC21026 (26)**  
**AGRICULTURE & COOPERATIVE**

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Provision of funds for purchases	1,000,000		1,000,000
<b>US7008</b>	<b>ONFARM WATER MANAGEMENT USTA MUHAMMAD</b>		<u><b>384,000</b></u>	<u><b>384,000</b></u>
(001-2024)	Creation of new post for Deputy Director OFWM Usta Muhammad		384,000	384,000
<b>US7009</b>	<b>DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD</b>		<u><b>336,000</b></u>	<u><b>336,000</b></u>
(001-2024)	Creation of new of for Deputy Director Agriculture Extension Usta Muhammad		336,000	336,000
<b>Total Schemes: 22 Total SNEs:24 GRAND TOTAL:</b>		<b>56,900,000</b>	<b>33,482,000</b>	<b>90,382,000</b>

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**AGRICULTURE & COOPERATIVE**

Charged:  
Voted: 90,382,000  
Grand Total: **90,382,000**

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY**

**FUNCTIONAL**

042103    AGRICULTURAL RESEARCH AND  
                  EXTENSION SERVICES (Voted)                      55,900,000                      33,482,000                      89,382,000

042107    COOPERATIVES SERVICES (Voted)                      1,000,000                                           1,000,000

**Total**

**56,900,000**

**33,482,000**

**90,382,000**

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**AGRICULTURE & COOPERATIVE**

		<b>AMOUNT TO BE SPENT DURING THE YEAR 2024-2025</b>		
		<b>NON RECURRING</b>	<b>RECURRING</b>	<b>TOTAL</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>OBJECT</b>	<b>SUMMARY</b>			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u><b>24,782,000</b></u>	<u><b>24,782,000</b></u>
<b>A011</b>	<b>TOTAL PAY</b>		<u><b>15,974,000</b></u>	<u><b>15,974,000</b></u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u><b>2,247,000</b></u>	<u><b>2,247,000</b></u>
A01101	Basic Pay Of Officer		2,247,000	2,247,000
<b>A011-2</b>	<b>TOTAL PAY OF OTHER STAFF</b>		<u><b>13,727,000</b></u>	<u><b>13,727,000</b></u>
A01151	Basic Pay of Other Staff		11,207,000	11,207,000
A01156	Pay of contract staff		2,520,000	2,520,000
<b>A012</b>	<b>TOTAL ALLOWANCES</b>		<u><b>8,808,000</b></u>	<u><b>8,808,000</b></u>
A01270	Other		8,808,000	8,808,000
<b>A03</b>	<b>TOTAL OPERATING EXPENSES</b>		<u><b>2,400,000</b></u>	<u><b>2,400,000</b></u>
<b>A038</b>	<b>TOTAL TRAVEL &amp; TRANSPORTATION</b>		<u><b>300,000</b></u>	<u><b>300,000</b></u>
A03805	Travelling Allowance		300,000	300,000
<b>A039</b>	<b>TOTAL GENERAL</b>		<u><b>2,100,000</b></u>	<u><b>2,100,000</b></u>
A03970	Others		2,100,000	2,100,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u><b>56,900,000</b></u>	<u><b>4,000,000</b></u>	<u><b>60,900,000</b></u>
<b>A094</b>	<b>TOTAL OTHER STORES AND STOCKS</b>		<u><b>4,000,000</b></u>	<u><b>4,000,000</b></u>
A09411	General Utility Chemicals		2,000,000	2,000,000
A09470	Others		2,000,000	2,000,000
<b>A095</b>	<b>TOTAL PURCHASE OF TRANSPORT</b>	<u><b>24,000,000</b></u>		<u><b>24,000,000</b></u>
A09501	Transport	24,000,000		24,000,000

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**AGRICULTURE & COOPERATIVE**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>26,400,000</u>		<u>26,400,000</u>
A09601	Plant and Machinery	26,400,000		26,400,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>6,500,000</u>		<u>6,500,000</u>
A09701	Furniture and Fixtures	6,500,000		6,500,000
<b>A13</b>	<b>TOTAL REPAIRS AND MAINTENANCE</b>		<u>2,300,000</u>	<u>2,300,000</u>
<b>A130</b>	<b>TOTAL TRANSPORT</b>		<u>200,000</u>	<u>200,000</u>
A13001	Transport		200,000	200,000
<b>A132</b>	<b>TOTAL FURNITURE AND FIXTURE</b>		<u>100,000</u>	<u>100,000</u>
A13201	Furniture & Fixture		100,000	100,000
<b>A133</b>	<b>TOTAL BUILDINGS AND STRUCTURE</b>		<u>2,000,000</u>	<u>2,000,000</u>
A13301	Office Buildings		2,000,000	2,000,000
<b>NET TOTAL</b>		<b>56,900,000</b>	<b>33,482,000</b>	<b>90,382,000</b>

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**AGRICULTURE & COOPERATIVE**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

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<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
01	48	4,800,000
04	3	378,000
05	10	1,193,000
06	6	750,000
11	13	2,550,000
17	1	700,000
18	1	414,000
19	2	1,133,000
(Fixed)	9	3,456,000
(Contract)	1	600,000
<b>TOTAL:</b>	<b>94</b>	<b>15,974,000</b>

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AGRICULTURE & COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7114 AGRICULTURE & COOPRATIVE DEPARTMENT ADMIN SECRETARIAT				
(001-2024) Creation of new posts andprovision of funds for office of the Agriculture & Cooperatives				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A012-1 REGULAR ALLOWANCES			<u>450,000</u>	<u>450,000</u>
A01270 Other			<u>450,000</u>	<u>450,000</u>
010 Other Regular Allowances			450,000	450,000
A09 TOTAL PHYSICAL ASSETS		<u>9,500,000</u>		<u>9,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,500,000</u>		<u>3,500,000</u>
A09601 Plant and Machinery		<u>3,500,000</u>		<u>3,500,000</u>
014 Purchase of Photostate Machine.		1,000,000		1,000,000

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7114 AGRICULTURE &amp; COOPRATIVE DEPARTMENT ADMN SECRETARIAT</b>				
<b>(001-2024) Creation of new posts andprovision of funds for office of the Agriculture &amp; Cooperatives</b>				
017 Purchase of Computer		2,500,000		2,500,000
<b>Creation of new posts andprovision of funds for office of the Agriculture &amp; Cooperatives</b>		<b>9,500,000</b>	<b>1,150,000</b>	<b>10,650,000</b>
<b>AGRICULTURE &amp; COOPRATIVE DEPARTMENT ADMN SECRETARIAT</b>		<b>9,500,000</b>	<b>1,150,000</b>	<b>10,650,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) and 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>CM7020 DEPUTY DIRECTOR AGRICULTURE CHAMAN</b>				
<b>(001-2024) Creation of new posts for Deputy Director Extension Agriculture Chaman</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
J014 Junior Clerk (BPS-11)	1		210,000	210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A01270 Other</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
010 Other Regular Allowances			126,000	126,000
<b>Creation of new posts for Deputy Director Extension Agriculture Chaman</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>DEPUTY DIRECTOR AGRICULTURE CHAMAN</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>CM7027 DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN</b>				
<b>(001-2024) Creation of new posts for Deputy Director Agriculture OFWM Chaman</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A01156 Pay of contract staff</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>C064 Chowkidar (Fixed)</b>	<b>1</b>		<b>384,000</b>	<b>384,000</b>
<b>Creation of new posts for Deputy Director Agriculture OFWM Chaman</b>			<b>384,000</b>	<b>384,000</b>
<b>DEPUTY DIRECTOR AGRICULTURE OFWM CHAMAN</b>			<b>384,000</b>	<b>384,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>DB7109 ON FARM WATER MANAGEMENT, BAIKER AT DERA BUGTI</b>				
<b>(001-2024) CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF ON FARM WATER MANAGEMENT BAIKER AT DERA BUGTI</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>4</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>4</u></b>		<b><u>470,000</u></b>	<b><u>470,000</u></b>
S167 Sub Engineer (BPS-11)	1		150,000	150,000
F020 Field Assistant (BPS-06)	1		120,000	120,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
<b>A01270 Other</b>			<b><u>400,000</u></b>	<b><u>400,000</u></b>
010 Other Regular Allowances			400,000	400,000
<b>CREATION OF NEW POSTS FOR NEWLY ESTABLISHMENT OF ON FARM WATER MANAGEMENT BAIKER AT DERA BUGTI</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>
<b>ON FARM WATER MANAGEMENT, BAIKER AT DERA BUGTI</b>			<b><u>870,000</u></b>	<b><u>870,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 870000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>HB7010 ONFARM WATER MANAGEMENT HUB</b>				
<b>(001-2024) Creation of new posts for Deputy Director Agriculture OFWM Hub</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A01156 Pay of contract staff</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>C064 Chowkidar (Fixed)</b>	<b>1</b>		<b>384,000</b>	<b>384,000</b>
<b>Creation of new posts for Deputy Director Agriculture OFWM Hub</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>ONFARM WATER MANAGEMENT HUB</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>HB7011 DEPUTY DIRECTOR AGRICULTURE HUB</b>				
<b>(001-2024) Creatioini of new posts for Deputy Director Agriculture Extension, Hub</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
J014 Junior Clerk (BPS-11)	1		210,000	210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A01270 Other</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
010 Other Regular Allowances			126,000	126,000
<b>Creationini of new posts for Deputy Director Agriculture Extension, Hub</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>DEPUTY DIRECTOR AGRICULTURE HUB</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>KI7082 AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)</b>				
<b>(001-2024) Creation of new posts for Agriculture Engineer, Bolan</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
J014 Junior Clerk (BPS-11)	1		210,000	210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A01270 Other</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
010 Other Regular Allowances			126,000	126,000
<b>Creation of new posts for Agriculture Engineer, Bolan</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>AGRICULTURE ENGINEER- BOLAN JHAL MAGSI GANDAWAH ZONE AT BOLAN (OLD DDO KI4116)</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025



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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
KN7031 ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)				
(001-2024) CREATION OF NEW POSTS OF AGRICULTURE ON FARM WATER MANAGEMENT DISTRICT KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>150,000</u>	<u>150,000</u>
A011 TOTAL PAY	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>100,000</u>	<u>100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>100,000</u>	<u>100,000</u>
D003 Daftari (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A012-1 REGULAR ALLOWANCES			<u>50,000</u>	<u>50,000</u>
A01270 Other			<u>50,000</u>	<u>50,000</u>
010 Other Regular Allowances			50,000	50,000
<b>CREATION OF NEW POSTS OF AGRICULTURE ON FARM WATER MANAGEMENT DISTRICT KHARAN</b>			<b>150,000</b>	<b>150,000</b>
<b>ON FARM WATER MANAGEMENT DISTRICT (OLD DDO KN4052)</b>			<b>150,000</b>	<b>150,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 150000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
KN7080 ECONOMIC & MARKET COMMITTEE KHARAN (OLD DDO KN4127)				
(001-2024) CREATION OF NEW POSTS FOR ECONOMIC & MARKET COMMITTEE KHARAN				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,390,000</u>	<u>1,390,000</u>
A011 TOTAL PAY	<u>6</u>		<u>790,000</u>	<u>790,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>790,000</u>	<u>790,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>790,000</u>	<u>790,000</u>
I012 Inspector (BPS-11)	1		250,000	250,000
A189 Auctioneer (BPS-05)	1		120,000	120,000
D143 Driver (BPS-04)	1		120,000	120,000
P003 Packer (BPS-01)	1		100,000	100,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
C064 Chowkidar (BPS-01)	1		100,000	100,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>KN7080 ECONOMIC &amp; MARKET COMMITTEE KHARAN (OLD DDO KN4127)</b>				
<b>(001-2024) CREATION OF NEW POSTS FOR ECONOMIC &amp; MARKET COMMITTEE KHARAN</b>				
<b>CREATION OF NEW POSTS FOR ECONOMIC &amp; MARKET COMMITTEE KHARAN</b>			<b>1,390,000</b>	<b>1,390,000</b>
<b>ECONOMIC &amp; MARKET COMMITTEE KHARAN (OLD DDO KN4127)</b>			<b>1,390,000</b>	<b>1,390,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1390000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>KN7203 DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN</b>				
<b>(001-2024) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>1,600,000</u></b>	<b><u>1,600,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>5</u></b>		<b><u>1,100,000</u></b>	<b><u>1,100,000</u></b>
<b>A011-1 TOTAL PAY OF OFFICER</b>	<b><u>1</u></b>		<b><u>500,000</u></b>	<b><u>500,000</u></b>
A011101 Basic Pay Of Officer	<u>1</u>		<u>500,000</u>	<u>500,000</u>
D230 Divisional Director (BPS-19)	1		500,000	500,000
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>4</u></b>		<b><u>600,000</u></b>	<b><u>600,000</u></b>
A011151 Basic Pay of Other Staff	<u>4</u>		<u>600,000</u>	<u>600,000</u>
J014 Junior Clerk (BPS-11)	1		250,000	250,000
D143 Driver (BPS-04)	1		150,000	150,000
N003 Naib Qasid (BPS-01)	1		100,000	100,000
B019 Beldar (BPS-01)	1		100,000	100,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>500,000</u></b>	<b><u>500,000</u></b>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
KN7203 DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN				
(001-2024) CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN				
CREATION OF NEW POSTS FOR DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN			<b>1,600,000</b>	<b>1,600,000</b>
DIVISIONAL DIRECTOR AGRICULTURE EXTENSION RAKHSHAN DIVISION AT KHARAN			<b>1,600,000</b>	<b>1,600,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
MU7044 AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)				
(001-2024) Creation of new posts for Deputy Director Agriculture Extension Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>336,000</u>	<u>336,000</u>
A011 TOTAL PAY	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>210,000</u>	<u>210,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>210,000</u>	<u>210,000</u>
J014 Junior Clerk (BPS-11)	1		210,000	210,000
A012 TOTAL ALLOWANCES			<u>126,000</u>	<u>126,000</u>
A012-1 REGULAR ALLOWANCES			<u>126,000</u>	<u>126,000</u>
A01270 Other			<u>126,000</u>	<u>126,000</u>
010 Other Regular Allowances			126,000	126,000
Creation of new posts for Deputy Director Agriculture Extension Quetta			<b>336,000</b>	<b>336,000</b>
<b>AGRICULTURE ENGINEER MASTUNG (OLD DDO MU4066)</b>			<b>336,000</b>	<b>336,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
PJ7171 AGRICULTURE COLLEGE PANJGUR				
(001-2024) Provision of funds for Agriculture College Panjgur				
<b>A03 TOTAL OPERATING EXPENSES</b>			<b><u>900,000</u></b>	<b><u>900,000</u></b>
<b>A038 TOTAL TRAVEL &amp; TRANSPORTATION</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
A03805 Travelling Allowance			<u>300,000</u>	<u>300,000</u>
002 T.A. to Government Servants			300,000	300,000
<b>A039 TOTAL GENERAL</b>			<b><u>600,000</u></b>	<b><u>600,000</u></b>
A03970 Others			<u>600,000</u>	<u>600,000</u>
003 Others			50,000	50,000
033 Sports Materials			400,000	400,000
114 Remuneration			150,000	150,000
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
138 Purchase of Lab: Equipment		3,000,000		3,000,000
152 Purchase of Solar System		2,000,000		2,000,000
<b>A13 TOTAL REPAIRS AND MAINTENANCE</b>			<b><u>300,000</u></b>	<b><u>300,000</u></b>
<b>A130 TOTAL TRANSPORT</b>			<b><u>200,000</u></b>	<b><u>200,000</u></b>
A13001 Transport			200,000	200,000

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
PJ7171 AGRICULTURE COLLEGE PANJGUR				
(001-2024) Provision of funds for Agriculture College Panjgur				
A132 TOTAL FURNITURE AND FIXTURE			<u>100,000</u>	<u>100,000</u>
A13201 Furniture & Fixture			100,000	100,000
Provision of funds for Agriculture College Panjgur		<b>5,000,000</b>	<b>1,200,000</b>	<b>6,200,000</b>
AGRICULTURE COLLEGE PANJGUR		<b>5,000,000</b>	<b>1,200,000</b>	<b>6,200,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025



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AGRICULTURE & COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)				
(002-2024) CREATION OF NEW POSTS FOR DIR GENERAL AGRICULTURE ENGINEERING QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,611,000</u>	<u>2,611,000</u>
A011 TOTAL PAY	<u>12</u>		<u>1,811,000</u>	<u>1,811,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>633,000</u>	<u>633,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>633,000</u>	<u>633,000</u>
S181 Superintending (BPS-19) Engineer	1		633,000	633,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,178,000</u>	<u>1,178,000</u>
A01151 Basic Pay of Other Staff	<u>11</u>		<u>1,178,000</u>	<u>1,178,000</u>
J014 Junior Clerk (BPS-11)	1		150,000	150,000
F020 Field Assistant (BPS-06)	1		120,000	120,000
M089 MT Driver (BPS-04)	1		108,000	108,000
N003 Naib Qasid (BPS-01)	3		300,000	300,000
C064 Chowkidar (BPS-01)	2		200,000	200,000
B019 Beldar (BPS-01)	3		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7117 DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)				
(002-2024) CREATION OF NEW POSTS FOR DIR GENERAL AGRICULTURE ENGINEERING QUETTA				
CREATION OF NEW POSTS FOR DIR GENERAL AGRICULTURE ENGINEERING QUETTA			<b>2,611,000</b>	<b>2,611,000</b>
DIR GENERAL AGRICULTURE ENGINEERING QTA (OLD DDO QA4273)			<b>2,611,000</b>	<b>2,611,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2611000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7128 DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)				
(001-2024) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE EXTENSION QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,870,000</u>	<u>1,870,000</u>
A011 TOTAL PAY	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
J014 Junior Clerk (BPS-11)	1		150,000	150,000
F020 Field Assistant (BPS-06)	1		120,000	120,000
N003 Naib Qasid (BPS-01)	3		300,000	300,000
C064 Chowkidar (BPS-01)	2		200,000	200,000
B019 Beldar (BPS-01)	3		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
<b>CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE EXTENSION QUETTA</b>			<b>1,870,000</b>	<b>1,870,000</b>
<b>DIRECTOR GENERAL AGRICULTURE EXTENSION-Q (OLD DDO QA4291)</b>			<b>1,870,000</b>	<b>1,870,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1870000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7129 AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)				
(001-2024) Provision of funds for Agriculture College Quetta				
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,500,000</u>
A039 TOTAL GENERAL			<u>1,500,000</u>	<u>1,500,000</u>
A03970 Others			<u>1,500,000</u>	<u>1,500,000</u>
033 Sports Materials			1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS			<u>4,000,000</u>	<u>4,000,000</u>
A094 TOTAL OTHER STORES AND STOCKS			<u>4,000,000</u>	<u>4,000,000</u>
A09411 General Utility Chemicals			2,000,000	2,000,000
A09470 Others			<u>2,000,000</u>	<u>2,000,000</u>
004 Equipment (IUD Kits)			2,000,000	2,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>2,000,000</u>	<u>2,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			<u>2,000,000</u>	<u>2,000,000</u>
A13301 Office Buildings			<u>2,000,000</u>	<u>2,000,000</u>
252 Hostel Repir / Misc: Items			2,000,000	2,000,000
<b>Provision of funds for Agriculture College Quetta</b>			<b>7,500,000</b>	<b>7,500,000</b>
<b>AGRICULTURE COLLEGE BALELI (OLD DDO QA4293)</b>			<b>7,500,000</b>	<b>7,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
042 AGRI,FOOD,IRRIGATION,FORESTRY & FISHING				
0421 AGRICULTURE				
042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES				
QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
(002-2024) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>10</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,200,000</u>	<u>1,200,000</u>
J014 Junior Clerk (BPS-11)	1		250,000	250,000
F020 Field Assistant (BPS-06)	1		150,000	150,000
C064 Chowkidar (BPS-01)	2		200,000	200,000
N003 Naib Qasid (BPS-01)	3		300,000	300,000
B019 Beldar (BPS-01)	3		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA			<b>2,000,000</b>	<b>2,000,000</b>

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)				
(001-2024) Provision of funds Director of Agricultuer Engineering Research ARI Quetta				
A09 TOTAL PHYSICAL ASSETS		<u>15,900,000</u>		<u>15,900,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
003 Purchase of Single Cabin Pickup.		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>7,900,000</u>		<u>7,900,000</u>
A09601 Plant and Machinery		<u>7,900,000</u>		<u>7,900,000</u>
017 Purchase of Computer		400,000		400,000
138 Purchase of Lab: Equipment		5,000,000		5,000,000
152 Purchase of Solar System		1,500,000		1,500,000
296 Farm Machinery & Implements		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		2,000,000		2,000,000

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7131 DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)</b>				
<b>(001-2024) Provision of funds Director of Agricultuer Engineering Research ARI Quetta</b>				
<b>Provision of funds Director of Agricultuer Engineering Research ARI Quetta</b>		<b>15,900,000</b>		<b>15,900,000</b>
<b>DIRECTOR GENERAL AGRICULTURE RESEARCH QUETTA (OLD DDO QA4298)</b>		<b>15,900,000</b>	<b>2,000,000</b>	<b>17,900,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15900000 /-(Non-Recurring) and 2000000 /-(Recurring) will be required for the purpose during 2024-2025

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AGRICULTURE & COOPERATIVE

042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)				
(001-2024) Creation of new posts for Director Crops Reporting Services Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,771,000</u>	<u>4,771,000</u>
A011 TOTAL PAY	<u>15</u>		<u>3,206,000</u>	<u>3,206,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>15</u>		<u>3,206,000</u>	<u>3,206,000</u>
A01151 Basic Pay of Other Staff	<u>14</u>		<u>2,606,000</u>	<u>2,606,000</u>
J014 Junior Clerk (BPS-11)	1		150,000	150,000
F020 Field Assistant (BPS-06)	1		120,000	120,000
B019 Beldar (BPS-01)	3		300,000	300,000
C064 Chowkidar (BPS-01)	2		200,000	200,000
N003 Naib Qasid (BPS-01)	3		300,000	300,000
C064 Chowkidar (Fixed)	4		1,536,000	1,536,000
A01156 Pay of contract staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
S246 Sub Accountant (Contract)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>1,565,000</u>	<u>1,565,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,565,000</u>	<u>1,565,000</u>
A01270 Other			<u>1,565,000</u>	<u>1,565,000</u>
010 Other Regular Allowances			1,565,000	1,565,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>



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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7134 DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)</b>				
<b>(001-2024) Creation of new posts for Director Crops Reporting Services Quetta</b>				
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
<b>A09601 Plant and Machinery</b>		<b><u>2,000,000</u></b>		<b><u>2,000,000</u></b>
017 Purchase of Computer		500,000		500,000
152 Purchase of Solar System		1,000,000		1,000,000
297 Pruchase of Website Development Equipments		500,000		500,000
<b>Creation of new posts for Director Crops Reporting Services Quetta</b>		<b>2,000,000</b>	<b>4,771,000</b>	<b>6,771,000</b>
<b>DIRECTORATE OF CROP REPORTING SERVICE QTA (OLD DDO QA4301)</b>		<b>2,000,000</b>	<b>4,771,000</b>	<b>6,771,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 4771000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7461 DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)				
(002-2024) CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE WATER MANAGEMENT QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,870,000</u>	<u>1,870,000</u>
A011 TOTAL PAY	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>1,070,000</u>	<u>1,070,000</u>
J014 Junior Clerk (BPS-11)	1		150,000	150,000
F020 Field Assistant (BPS-06)	1		120,000	120,000
N003 Naib Qasid (BPS-01)	3		300,000	300,000
C064 Chowkidar (BPS-01)	2		200,000	200,000
B019 Beldar (BPS-01)	3		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
<b>CREATION OF NEW POSTS FOR DIRECTOR GENERAL AGRICULTURE WATER MANAGEMENT QUETTA</b>			<b>1,870,000</b>	<b>1,870,000</b>

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7461 DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)</b>				
<b>(001-2024) Provision of funds for Purchases</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<u><b>3,000,000</b></u>		<u><b>3,000,000</b></u>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<u><b>2,000,000</b></u>		<u><b>2,000,000</b></u>
A09601 Plant and Machinery		2,000,000		2,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<u><b>1,000,000</b></u>		<u><b>1,000,000</b></u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
<b>Provision of funds for Purchases</b>		<b>3,000,000</b>		<b>3,000,000</b>
<b>DIRECTOR GENERAL AGRICULTURE ON FARM WATER MANAGEMENT QUETTA. (OLD DDO QA5319)</b>		<b>3,000,000</b>	<b>1,870,000</b>	<b>4,870,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1870000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
QA7679 DIRECTOR FARM MECHANIZATION QUETTA				
(001-2024) Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,668,000</u>	<u>3,668,000</u>
A011 TOTAL PAY	<u>12</u>		<u>2,255,000</u>	<u>2,255,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>414,000</u>	<u>414,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>414,000</u>	<u>414,000</u>
A029 Agriculture Engineer (BPS-18)	1		414,000	414,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>11</u>		<u>1,841,000</u>	<u>1,841,000</u>
A01151 Basic Pay of Other Staff	<u>9</u>		<u>1,073,000</u>	<u>1,073,000</u>
T061 Truck Driver (BPS-05)	8		888,000	888,000
J037 Junior Storekeeper (BPS-05)	1		185,000	185,000
A01156 Pay of contract staff	<u>2</u>		<u>768,000</u>	<u>768,000</u>
H030 Helper (Fixed)	1		384,000	384,000
C064 Chowkidar (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>1,413,000</u>	<u>1,413,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,413,000</u>	<u>1,413,000</u>
A01270 Other			<u>1,413,000</u>	<u>1,413,000</u>
010 Other Regular Allowances			1,413,000	1,413,000
A09 TOTAL PHYSICAL ASSETS		<u>20,500,000</u>		<u>20,500,000</u>

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**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>QA7679 DIRECTOR FARM MECHANIZATION QUETTA</b>				
<b>(001-2024) Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta</b>				
<b>A095 TOTAL PURCHASE OF TRANSPORT</b>		<b><u>12,000,000</u></b>		<b><u>12,000,000</u></b>
A09501 Transport		<u>12,000,000</u>		<u>12,000,000</u>
003 Purchase of Single Cabin Pickup.		12,000,000		12,000,000
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>5,500,000</u></b>		<b><u>5,500,000</u></b>
A09601 Plant and Machinery		<u>5,500,000</u>		<u>5,500,000</u>
017 Purchase of Computer		1,000,000		1,000,000
152 Purchase of Solar System		4,500,000		4,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09701 Furniture and Fixtures		3,000,000		3,000,000
<b>Creation of new posts and Provision of funds for Director Farm Mechnaization Quetta</b>		<b>20,500,000</b>	<b>3,668,000</b>	<b>24,168,000</b>
<b>DIRECTOR FARM MECHANIZATION QUETTA</b>		<b>20,500,000</b>	<b>3,668,000</b>	<b>24,168,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20500000 /-(Non-Recurring) and 3668000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>US7008 ONFARM WATER MANAGEMENT USTA MUHAMMAD</b>				
<b>(001-2024) Creation of new post for Deputy Director OFWM Usta Muhammad</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>A01156 Pay of contract staff</b>	<b><u>1</u></b>		<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>C064 Chowkidar (Fixed)</b>	<b>1</b>		<b>384,000</b>	<b>384,000</b>
<b>Creation of new post for Deputy Director OFWM Usta Muhammad</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>
<b>ONFARM WATER MANAGEMENT USTA MUHAMMAD</b>			<b><u>384,000</u></b>	<b><u>384,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042103 AGRICULTURAL RESEARCH AND EXTENSION SERVICES</b>				
<b>US7009 DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD</b>				
<b>(001-2024) Creation of new of for Deputy Director Agriculture Extension Usta Muhammad</b>				
<b>A01 TOTAL EMPLOYEES RELATED EXPENSES.</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>A011 TOTAL PAY</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A011-2 TOTAL PAY OF OTHER STAFF</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
<b>A01151 Basic Pay of Other Staff</b>	<b><u>1</u></b>		<b><u>210,000</u></b>	<b><u>210,000</u></b>
J014 Junior Clerk (BPS-11)	1		210,000	210,000
<b>A012 TOTAL ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A012-1 REGULAR ALLOWANCES</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
<b>A01270 Other</b>			<b><u>126,000</u></b>	<b><u>126,000</u></b>
010 Other Regular Allowances			126,000	126,000
<b>Creation of new of for Deputy Director Agriculture Extension Usta Muhammad</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>
<b>DEPUTY DIRECTOR AGRICULTURE USTA MUHAMMAD</b>			<b><u>336,000</u></b>	<b><u>336,000</u></b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 336000 /-(Recurring) will be required for the purpose during 2024-2025

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**AGRICULTURE & COOPERATIVE**

**042107 COOPERATIVES SERVICES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>04 ECONOMIC AFFAIRS</b>				
<b>042 AGRI,FOOD,IRRIGATION,FORESTRY &amp; FISHING</b>				
<b>0421 AGRICULTURE</b>				
<b>042107 COOPERATIVES SERVICES</b>				
QA8002 PROVINCIAL SETUP OLD DDO QA7148				
(001-2024) Provision of funds for purchases				
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000</u>		<u>1,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>
002 Plant and Machinery		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>500,000</u>		<u>500,000</u>
A09701 Furniture and Fixtures		500,000		500,000
<b>Provision of funds for purchases</b>		<b>1,000,000</b>		<b>1,000,000</b>
<b>PROVINCIAL SETUP OLD DDO QA7148</b>		<b>1,000,000</b>		<b>1,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025