

**BC21023 (23)**  
**PROV: DISASTER MANAG: AUTHORITY (PDMA)**  
**BUDGET ESTIMATES 2024-2025**

<b>DISTRICT</b>	<b>POSTS 2024-2025</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>		
				<b>SALARY</b>	<b>NON-SALARY</b>	<b>TOTAL</b>
Quetta		1,982,075,000	7,915,937,985			
<b>TOTAL</b>		<b>1,982,075,000</b>	<b>7,915,937,985</b>			

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	<b>Rs</b>	
<b>Charged:</b>		<b>0</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>0</b>

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**HEAD OF DEPARTMENT**

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	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
107101 RELIEF MEASURES	1,982,075,000	7,915,937,985	
<b>TOTAL</b>	<b>1,982,075,000</b>	<b>7,915,937,985</b>	

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<b>SCHEME NO</b>	<b>SCHEME NAME</b>	<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
QA7300	PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)	1,982,075,000	7,915,937,985	
<b>TOTAL</b>		<b>1,982,075,000</b>	<b>7,915,937,985</b>	

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		<b>BUDGET ESTIMATES 2023-2024</b>	<b>REVISED ESTIMATES 2023-2024</b>	<b>BUDGET ESTIMATES 2024-2025</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>	<u><b>1,982,075,000</b></u>	<u><b>7,915,937,985</b></u>	
<b>A052</b>	<b>GRANTS-DOMESTIC</b>	<u><b>1,982,075,000</b></u>	<u><b>7,915,937,985</b></u>	
A05213	Grant in Aid	1,982,075,000	7,915,937,985	
<b>NET TOTAL</b>		<b>1,982,075,000</b>	<b>7,915,937,985</b>	

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
				Rs	Rs	Rs
<b>10</b>	<b>SOCIAL PROTECTION</b>					
<b>107</b>	<b>ADMINISTRATION</b>					
<b>1071</b>	<b>ADMINISTRATION</b>					
<b>107101</b>	<b>RELIEF MEASURES</b>					
<b>QA7300</b>	<b>PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)</b>					
<b>A05</b>	<b>TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS</b>			<b><u>1,982,075,000</u></b>	<b><u>7,915,937,985</u></b>	
<b>A052</b>	<b>TOTAL GRANTS-DOMESTIC</b>			<b><u>1,982,075,000</u></b>	<b><u>7,915,937,985</u></b>	
A05213	Grant in Aid			1,982,075,000	7,915,937,985	
034	Grant-in-Aid for Pay and Allwances of PDMA Employees			441,863,000	442,653,716	
034-1	Pay & Allowance /Rescue 1122 Employees PDMA			426,062,000	426,062,000	
060	Other Releif & Rehabilitation			500,000,000	6,433,072,269	
097	Oprational cost of PDMA			190,200,000	190,200,000	
097-2	Operational Cost for Rescue 1122 PDMA Contingency.			123,950,000	123,950,000	
108	Relief & Rehabilitation DDMA (Awaran)			5,000,000	5,000,000	
109	Relief & Rehabilitation DDMA (Barkan)			5,000,000	5,000,000	
110	Relief & Rehabilitation DDMA (Chagai)			15,000,000	15,000,000	
111	Relief & Rehabilitation DDMA (Dera Bugti)			5,000,000	5,000,000	
112	Relief & Rehabilitation DDMA (Dukki)			5,000,000	5,000,000	
113	Relief & Rehabilitation DDMA (Gawadar)			20,000,000	20,000,000	
114	Relief & Rehabilitation DDMA (Harnai)			10,000,000	10,000,000	
115	Relief & Rehabilitation DDMA (Jaffarabad)			10,000,000	10,000,000	
116	Relief & Rehabilitation DDMA (Jhal Magsi)			5,000,000	5,000,000	
117	Relief & Rehabilitation DDMA (Kalat)			5,000,000	5,000,000	
118	Relief & Rehabilitation DDMA (Kachhi)			10,000,000	10,000,000	

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**107101 RELIEF MEASURES**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>					
<b>107 ADMINISTRATION</b>					
<b>1071 ADMINISTRATION</b>					
<b>107101 RELIEF MEASURES</b>					
<b>QA7300 PROVINCIAL DISASTER MANAGEMENT AUTHORITY (PDMA) (OLD DDO QA5065)</b>					
119 Relief & Rehabilitation DDMA (Kharan)			10,000,000	10,000,000	
120 Relief & Rehabilitation DDMA (Khuzdar)			10,000,000	10,000,000	
121 Relief & Rehabilitation DDMA (Killa Abdullah)			10,000,000	10,000,000	
122 Relief & Rehabilitation DDMA (Killa Saifullah)			10,000,000	10,000,000	
123 Relief & Rehabilitation DDMA (Kohlu)			5,000,000	5,000,000	
124 Relief & Rehabilitation DDMA (Lasbellah)			10,000,000	10,000,000	
125 Relief & Rehabilitation DDMA (Loralai)			10,000,000	10,000,000	
126 Relief & Rehabilitation DDMA (Mastung)			10,000,000	10,000,000	
127 Relief & Rehabilitation DDMA (Musakhail)			5,000,000	5,000,000	
128 Relief & Rehabilitation DDMA (Naseerabad)			10,000,000	10,000,000	
129 Relief & Rehabilitation DDMA (Nushki)			5,000,000	5,000,000	
130 Relief & Rehabilitation DDMA (Panjgur)			5,000,000	5,000,000	
131 Relief & Rehabilitation DDMA (Pishin)			5,000,000	5,000,000	
132 Relief & Rehabilitation DDMA (Quetta)			20,000,000	20,000,000	
133 Relief & Rehabilitation DDMA (Sibi)			5,000,000	5,000,000	
134 Relief & Rehabilitation DDMA (Sherani)			5,000,000	5,000,000	
135 Relief & Rehabilitation DDMA (Sohbatpur)			10,000,000	10,000,000	
136 Relief & Rehabilitation DDMA (Surab)			5,000,000	5,000,000	

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025

**10 SOCIAL PROTECTION**  
**107 ADMINISTRATION**  
**1071 ADMINISTRATION**  
**107101 RELIEF MEASURES**

**QA7300 PROVINCIAL DISASTER MANAGEMENT AUTHORITY**  
**(PDMA)**  
**(OLD DDO QA5065)**

		Rs	Rs	Rs
137	Relief & Rehabilitation DDMA (Turbat)	10,000,000	10,000,000	
138	Relief & Rehabilitation DDMA (Washuk)	5,000,000	5,000,000	
139	Relief & Rehabilitation DDMA (Zhub)	5,000,000	5,000,000	
140	Relief & Rehabilitation DDMA (Ziarat)	10,000,000	10,000,000	
151	Relief & Rehabilitation DDMA (Chaman)	10,000,000	10,000,000	
153	Relief & Rehabilitation DDMA Usta Muhammad	5,000,000	5,000,000	
154	Relief & Rehabilitation DDMA Hub	10,000,000	10,000,000	

**PROVINCIAL DISASTER MANAGEMENT AUTHORITY**  
**(PDMA)**  
**(OLD DDO QA5065)**

**1,982,075,000**      **7,915,937,985**