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BC21022 (22)  
SOCIAL WELFARE & SPECIAL EDUCATION

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7356	<b>SOCIAL WELFARE DEPARTMENT ADMN SECRETARIAT</b>	<u>3,000,000</u>	<u>1,700,000</u>	<u>4,700,000</u>
(001-2024)	Provision of funds for Admn: Secretariat	3,000,000	1,700,000	4,700,000
QA7101	<b>DETOXIFICATION COMPLEX TREATMENT AND REHABILITATION CENTRE FOR DRUG ADDICTS QUETTA (OLD DDO QA4242)</b>	<u>8,000,000</u>		<u>8,000,000</u>
(001-2024)	Provision of Funds for Detox Complex	8,000,000		8,000,000
QA7573	<b>LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)</b>	<u>5,000,000</u>	<u>720,000</u>	<u>5,720,000</u>
(001-2024)	Creation of new posts and Provision of funds for Purchases @ 250,000 per District for 10 Districts (Hub, Chaman, Usta M, Washuk, DB, Kharan K. Saifullah, Sherani, Duki, Harnai)	5,000,000	720,000	5,720,000
QA7623	<b>DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)</b>	<u>1,500,000</u>		<u>1,500,000</u>
(001-2024)	Provision of funds for Directorate of Human Rights for 3 Districts @ Rs.500,000 per District	1,500,000		1,500,000
QA7813	<b>TRAINING INSTITUTE FOR SPECIAL SERVICES , RESEARCH &amp; DEV: QUETTA</b>	<u>2,500,000</u>		<u>2,500,000</u>
(001-2024)	Provision of funds for Training Institute	2,500,000		2,500,000
QA7638	<b>DIRECTOR CHILD PROTECTION UNIT AT QUETTA</b>	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	Provisin of funds for Director CPU	3,000,000		3,000,000

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BC21022 (22)  
SOCIAL WELFARE & SPECIAL EDUCATION

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>Total Schemes: 6    Total SNEs:6    GRAND TOTAL:</b>		<b>23,000,000</b>	<b>2,420,000</b>	<b>25,420,000</b>

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**SOCIAL WELFARE & SPECIAL EDUCATION**

Charged:  
Voted: 25,420,000  
Grand Total: 25,420,000

**Head of Department:-**

**AMOUNT TO BE SPENT DURING THE  
YEAR 2024-2025**

**NON  
RECURRING                      RECURRING                      TOTAL**

**Rs**

**Rs**

**Rs**

**SUMMARY  
FUNCTIONAL**

108101	SOCIAL WELFARE MEASURES (Voted)	18,000,000	1,700,000	19,700,000
094101	SCHOOL FOR HANDICAPPED /RETARDED PERSONS (Voted)	5,000,000	720,000	5,720,000

**Total**

**23,000,000**

**2,420,000**

**25,420,000**

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**SOCIAL WELFARE & SPECIAL EDUCATION**

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
<b>A01</b>	<b>TOTAL EMPLOYEES RELATED EXPENSES.</b>		<u>2,420,000</u>	<u>2,420,000</u>
<b>A011</b>	<b>TOTAL PAY</b>		<u>2,420,000</u>	<u>2,420,000</u>
<b>A011-1</b>	<b>TOTAL PAY OF OFFICERS</b>		<u>2,420,000</u>	<u>2,420,000</u>
A01101	Basic Pay Of Officer		2,420,000	2,420,000
<b>A09</b>	<b>TOTAL PHYSICAL ASSETS</b>	<u>23,000,000</u>		<u>23,000,000</u>
<b>A092</b>	<b>TOTAL COMPUTER EQUIPMENT</b>	<u>5,000,000</u>		<u>5,000,000</u>
A09201	Hardware	5,000,000		5,000,000
<b>A096</b>	<b>TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
<b>A097</b>	<b>TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>	<u>13,000,000</u>		<u>13,000,000</u>
A09701	Furniture and Fixtures	13,000,000		13,000,000
<b>NET TOTAL</b>		<b>23,000,000</b>	<b>2,420,000</b>	<b>25,420,000</b>

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**SOCIAL WELFARE & SPECIAL EDUCATION**  
**SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

<b>PAY SCALE</b>	<b>FRESH POSTS</b>	<b>BASIC PAY</b>
17	1	1,700,000
18	1	720,000
<b>TOTAL:</b>	<b>2</b>	<b>2,420,000</b>

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>094 EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS</b>				
QA7573 LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)				
(001-2024) Creation of new posts and Provision of funds for Purchases @ 250,000 per District for 10 Districts (Hub, Chaman,Usta M,Washuk,DB,Kharan K.Saifullah,Sherani,Duki,Harnai)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>720,000</u>	<u>720,000</u>
A011 TOTAL PAY	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>720,000</u>	<u>720,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>720,000</u>	<u>720,000</u>
S034 Senior Accounts (BPS-18) Officer	1		720,000	720,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>2,500,000</u>		<u>2,500,000</u>
A09201 Hardware		<u>2,500,000</u>		<u>2,500,000</u>
003 Purchase of Computer(s)		2,500,000		2,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,500,000</u>		<u>2,500,000</u>
A09701 Furniture and Fixtures		2,500,000		2,500,000

**SOCIAL WELFARE & SPECIAL EDUCATION**

**094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>09 EDUCATION AFFAIRS AND SERVICES</b>				
<b>094 EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>0941 EDUCATION SERVICES NONDEFINABLE BY LEVEL</b>				
<b>094101 SCHOOL FOR HANDICAPPED /RETARDED PERSONS</b>				
QA7573 LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)				
(001-2024) Creation of new posts and Provision of funds for Purchases @ 250,000 per District for 10 Districts (Hub, Chaman,Usta M,Washuk,DB,Kharan K.Saifullah,Sherani,Duki,Harnai)				
Creation of new posts and Provision of funds for Purchases @ 250,000 per District for 10 Districts (Hub, Chaman,Usta M,Washuk,DB,Kharan K.Saifullah,Sherani,Duki,Harnai)		<b>5,000,000</b>	<b>720,000</b>	<b>5,720,000</b>
LITERACY CELL (NON-FORMAL EDUCATION) (OLD DDO QA5439)		<b>5,000,000</b>	<b>720,000</b>	<b>5,720,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) and 720000 /-(Recurring) will be required for the purpose during 2024-2025

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
QA7356 SOCIAL WELFARE DEPARTMENTADMN SECRETARIAT				
(001-2024) Provision of funds for Admn: Secretariat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
Provision of funds for Admn: Secretariat		<b>3,000,000</b>	<b>1,700,000</b>	<b>4,700,000</b>
<b>SOCIAL WELFARE DEPARTMENTADMN SECRETARIAT</b>		<b>3,000,000</b>	<b>1,700,000</b>	<b>4,700,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025



**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>QA7101 DETOXIFICATION COMPLEX TREATMENT AND REHABILITAION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)</b>				
<b>(001-2024) Provision of Funds for Detox Complex</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>8,000,000</u></b>		<b><u>8,000,000</u></b>
<b>A096 TOTAL PURCHASE OF PLANT &amp; MACHINERY</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
A09601 Plant and Machinery		<u>3,000,000</u>		<u>3,000,000</u>
295 Purchase of Batteries		3,000,000		3,000,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>5,000,000</u></b>		<b><u>5,000,000</u></b>
A09701 Furniture and Fixtures		5,000,000		5,000,000
<b>Provision of Funds for Detox Complex</b>		<b>8,000,000</b>		<b>8,000,000</b>
<b>DETOXIFICATION COMPLEX TREATMENT AND REHABILITAION CENTRE FOR DRUG ADDICTS QUETTA(OLD DDO QA4242)</b>		<b>8,000,000</b>		<b>8,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
QA7623 DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)				
(001-2024) Provision of funds for Directorate of Human Rights for 3 Districts @Rs.500,000 per District				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000
Provision of funds for Directorate of Human Rights for 3 Districts @Rs.500,000 per District		<b>1,500,000</b>		<b>1,500,000</b>
DIRECTORATE OF HUMAN RIGHTS BALOCHISTAN (OLD DDO QA4668)		<b>1,500,000</b>		<b>1,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
QA7813 TRAINING INSTITUTE FOR SPECIAL SERVICES , RESEARCH & DEV: QUETTA				
(001-2024) Provision of funds for Training Institute				
A09 TOTAL PHYSICAL ASSETS		<u>2,500,000</u>		<u>2,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>		<u>1,000,000</u>
A09201 Hardware		<u>1,000,000</u>		<u>1,000,000</u>
003 Purchase of Computer(s)		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000
<b>Provision of funds for Training Institute</b>		<b>2,500,000</b>		<b>2,500,000</b>
<b>TRAINING INSTITUTE FOR SPECIAL SERVICES , RESEARCH &amp; DEV: QUETTA</b>		<b>2,500,000</b>		<b>2,500,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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**SOCIAL WELFARE & SPECIAL EDUCATION**

**108101 SOCIAL WELFARE MEASURES**

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
<b>10 SOCIAL PROTECTION</b>				
<b>108 OTHERS</b>				
<b>1081 OTHERS</b>				
<b>108101 SOCIAL WELFARE MEASURES</b>				
<b>QA7638 DIRECTOR CHILD PROTECTION UNIT AT QUETTA</b>				
<b>(001-2024) Provisin of funds for Director CPU</b>				
<b>A09 TOTAL PHYSICAL ASSETS</b>		<b><u>3,000,000</u></b>		<b><u>3,000,000</u></b>
<b>A092 TOTAL COMPUTER EQUIPMENT</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09201 Hardware		<u>1,500,000</u>		<u>1,500,000</u>
003 Purchase of Computer(s)		1,500,000		1,500,000
<b>A097 TOTAL PURCHASE FURNITURE &amp; FIXTURE</b>		<b><u>1,500,000</u></b>		<b><u>1,500,000</u></b>
A09701 Furniture and Fixtures		1,500,000		1,500,000
<b>Provisin of funds for Director CPU</b>		<b>3,000,000</b>		<b>3,000,000</b>
<b>DIRECTOR CHILD PROTECTION UNIT AT QUETTA</b>		<b>3,000,000</b>		<b>3,000,000</b>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025