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BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
CM7102	DISTRICT SPORTS OFFICE CHAMAN		<u>3,010,000</u>	<u>3,010,000</u>
(001-2024)	Creation of new posts		3,010,000	3,010,000
HB7019	DISTRICT SPORTS OFFICE HUB		<u>3,010,000</u>	<u>3,010,000</u>
(001-2024)	Creation of new posts		3,010,000	3,010,000
KN7018	DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)		<u>4,670,000</u>	<u>4,670,000</u>
(001-2024)	Creation of new posts for Futsal Ground Tump		1,070,000	1,070,000
(002-2024)	Creation of new posts for Divisional Headquarter Kharan		1,180,000	1,180,000
(004-2024)	Creation of new posts for Nawab Akbar khan Bugti Stadium Kharan		1,020,000	1,020,000
(003-2024)	Creation of new posts for Cricket Stadium & multipurpose Hall Kharan		1,400,000	1,400,000
KN7205	YOUTH DEVELOPMENT CENTER RAKHSAN		<u>2,150,000</u>	<u>2,150,000</u>
(001-2024)	Creation of new posts		2,150,000	2,150,000
LI7207	YOUTH DEVELOPMENT CENTER LORALAI		<u>2,200,000</u>	<u>2,200,000</u>
(001-2024)	Creation of new posts		2,200,000	2,200,000
QA7099	SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT	<u>2,000,000</u>	<u>4,000,000</u>	<u>6,000,000</u>
(001-2024)	Creation of new posts and Provision of funds for purchase of Assets	2,000,000	4,000,000	6,000,000
QA7100	STADIUM & SPORTS COMPLEX (OLD DDO QA4239)	<u>9,000,000</u>	<u>9,900,000</u>	<u>18,900,000</u>

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BC21021 (21)
SPORTS RECREATION & YOUTH AFFAIRS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of New Posts & Provision of Fund for purchase of Assets	9,000,000	9,900,000	18,900,000
QA7363	DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)	<u>9,500,000</u>	<u>300,000</u>	<u>9,800,000</u>
(001-2024)	Creation of New Post & Provision of fund for purchase of Assets	9,500,000	300,000	9,800,000
US7017	DISTRICT SPORTS OFFICE USTA MUHAMMAD		<u>3,010,000</u>	<u>3,010,000</u>
(001-2024)	Creation of new Posts		3,010,000	3,010,000
Total Schemes: 9 Total SNEs:12 GRAND TOTAL:		20,500,000	32,250,000	52,750,000

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SPORTS RECREATION & YOUTH AFFAIRS

Charged:
Voted: 52,750,000
Grand Total: **52,750,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

081101	STADIUM AND SPORTS COMPLEXES (Voted)	9,000,000	23,600,000	32,600,000
081102	YOUTH AFFAIRS (Voted)	9,500,000	4,650,000	14,150,000
081105	ADMINISTRATION (Voted)	2,000,000	4,000,000	6,000,000
Total		20,500,000	32,250,000	52,750,000

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SPORTS RECREATION & YOUTH AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,250,000</u>	<u>31,250,000</u>
A011	TOTAL PAY		<u>21,710,000</u>	<u>21,710,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>11,650,000</u>	<u>11,650,000</u>
A01101	Basic Pay Of Officer		11,650,000	11,650,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>10,060,000</u>	<u>10,060,000</u>
A01151	Basic Pay of Other Staff		5,560,000	5,560,000
A01156	Pay of contract staff		4,500,000	4,500,000
A012	TOTAL ALLOWANCES		<u>9,540,000</u>	<u>9,540,000</u>
A01270	Other		9,540,000	9,540,000
A03	TOTAL OPERATING EXPENSES		<u>1,000,000</u>	<u>1,000,000</u>
A039	TOTAL GENERAL		<u>1,000,000</u>	<u>1,000,000</u>
A03919	Payments to other for service rendered		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS	<u>20,500,000</u>		<u>20,500,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>4,500,000</u>		<u>4,500,000</u>
A09501	Transport	4,500,000		4,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>10,000,000</u>		<u>10,000,000</u>
A09601	Plant and Machinery	10,000,000		10,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>6,000,000</u>		<u>6,000,000</u>
A09701	Furniture and Fixtures	6,000,000		6,000,000

SPORTS RECREATION & YOUTH AFFAIRS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
NET TOTAL		20,500,000	32,250,000	52,750,000

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SPORTS RECREATION & YOUTH AFFAIRS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	11	2,420,000
11	7	2,300,000
14	3	840,000
17	12	8,650,000
18	3	3,000,000
(Fixed)	15	4,500,000
TOTAL:	51	21,710,000

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
CM7102 DISTRICT SPORTS OFFICE CHAMAN				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,010,000</u>	<u>3,010,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,980,000</u>	<u>1,980,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>550,000</u>	<u>550,000</u>
D171 District Sports Officer (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,430,000</u>	<u>1,430,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>530,000</u>	<u>530,000</u>
S184 Supervisor (BPS-14)	1		280,000	280,000
J014 Junior Clerk (BPS-11)	1		250,000	250,000
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A01270 Other			<u>1,030,000</u>	<u>1,030,000</u>
010 Other Regular Allowances			1,030,000	1,030,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
CM7102 DISTRICT SPORTS OFFICE CHAMAN				
(001-2024) Creation of new posts				
Creation of new posts			3,010,000	3,010,000
DISTRICT SPORTS OFFICE CHAMAN			3,010,000	3,010,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
HB7019 DISTRICT SPORTS OFFICE HUB				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,010,000</u>	<u>3,010,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,980,000</u>	<u>1,980,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>550,000</u>	<u>550,000</u>
D171 District Sports Officer (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,430,000</u>	<u>1,430,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>530,000</u>	<u>530,000</u>
S184 Supervisor (BPS-14)	1		280,000	280,000
J014 Junior Clerk (BPS-11)	1		250,000	250,000
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A01270 Other			<u>1,030,000</u>	<u>1,030,000</u>
010 Other Regular Allowances			1,030,000	1,030,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
HB7019 DISTRICT SPORTS OFFICE HUB				
(001-2024) Creation of new posts				
Creation of new posts			3,010,000	3,010,000
DISTRICT SPORTS OFFICE HUB			3,010,000	3,010,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)				
(001-2024) Creation of new posts for Futsal Ground Tump				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,070,000</u>	<u>1,070,000</u>
A011 TOTAL PAY	<u>2</u>		<u>770,000</u>	<u>770,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>770,000</u>	<u>770,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>770,000</u>	<u>770,000</u>
F114 Futsal Incharge (BPS-11)	1		550,000	550,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Futsal Ground Tump			1,070,000	1,070,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)				
(002-2024) Creation of new posts for Divisional Headquarter Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,180,000</u>	<u>1,180,000</u>
A011 TOTAL PAY	<u>4</u>		<u>880,000</u>	<u>880,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>880,000</u>	<u>880,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>880,000</u>	<u>880,000</u>
S193 Sweeper (BPS-01)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
G033 Groundman (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Divisional Headquarter Kharan			1,180,000	1,180,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081101 STADIUM AND SPORTS COMPLEXES				
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)				
(004-2024) Creation of new posts for Nawab Akbar khan Bugti Stadium Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,020,000</u>	<u>1,020,000</u>
A011 TOTAL PAY	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>720,000</u>	<u>720,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>720,000</u>	<u>720,000</u>
F114 Futsal Incharge (BPS-11)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Nawab Akbar khan Bugti Stadium Kharan			1,020,000	1,020,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
KN7018 DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)				
(003-2024) Creation of new posts for Cricket Stadium & multipurpose Hall Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,100,000</u>	<u>1,100,000</u>
V023 Volverman (BPS-01)	1		220,000	220,000
T064 Tubewell Operator (BPS-01)	1		220,000	220,000
M016 Mali (BPS-01)	1		220,000	220,000
G033 Groundman (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Cricket Stadium & multipurpose Hall Kharan			<u>1,400,000</u>	<u>1,400,000</u>
DISTRICT SPORTS OFFICER KHARAN (OLD DDO KN4021)			<u>4,670,000</u>	<u>4,670,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4670000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2024) Creation of New Posts & Provision of Fund for purchase of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,900,000</u>	<u>8,900,000</u>
A011 TOTAL PAY	<u>9</u>		<u>7,200,000</u>	<u>7,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>8</u>		<u>6,900,000</u>	<u>6,900,000</u>
A011101 Basic Pay Of Officer	<u>8</u>		<u>6,900,000</u>	<u>6,900,000</u>
D564 Deputy Director (BPS-18) (Training & Coaches)	3		3,000,000	3,000,000
S275 Senior Coach (BPS-17)	4		3,000,000	3,000,000
S187 Superintendent (BPS-17)	1		900,000	900,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,700,000</u>	<u>1,700,000</u>
A01270 Other			<u>1,700,000</u>	<u>1,700,000</u>
010 Other Regular Allowances			1,700,000	1,700,000
A03 TOTAL OPERATING EXPENSES			<u>1,000,000</u>	<u>1,000,000</u>
A039 TOTAL GENERAL			<u>1,000,000</u>	<u>1,000,000</u>
A03919 Payments to other for service rendered			<u>1,000,000</u>	<u>1,000,000</u>

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
QA7100 STADIUM & SPORTS COMPLEX (OLD DDO QA4239)				
(001-2024) Creation of New Posts & Provision of Fund for purchase of Assets				
004 security services			1,000,000	1,000,000
A09 TOTAL PHYSICAL ASSETS		<u>9,000,000</u>		<u>9,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,000,000</u>		<u>8,000,000</u>
A09601 Plant and Machinery		<u>8,000,000</u>		<u>8,000,000</u>
017 Purchase of Computer		2,000,000		2,000,000
071 Purchase of Security cameras		5,000,000		5,000,000
191 Photocopier (Heavy Duty)		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
Creation of New Posts & Provision of Fund for purchase of Assets		9,000,000	9,900,000	18,900,000
STADIUM & SPORTS COMPLEX (OLD DDO QA4239)		9,000,000	9,900,000	18,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9000000 /-(Non-Recurring) and 9900000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
US7017 DISTRICT SPORTS OFFICE USTA MUHAMMAD				
(001-2024) Creation of new Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,010,000</u>	<u>3,010,000</u>
A011 TOTAL PAY	<u>6</u>		<u>1,980,000</u>	<u>1,980,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>550,000</u>	<u>550,000</u>
D171 District Sports Officer (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,430,000</u>	<u>1,430,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>530,000</u>	<u>530,000</u>
S184 Supervisor (BPS-14)	1		280,000	280,000
J014 Junior Clerk (BPS-11)	1		250,000	250,000
A01156 Pay of contract staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
M176 Mali (Contingent) (Fixed)	1		300,000	300,000
C064 Chowkidar (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,030,000</u>	<u>1,030,000</u>
A01270 Other			<u>1,030,000</u>	<u>1,030,000</u>
010 Other Regular Allowances			1,030,000	1,030,000

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SPORTS RECREATION & YOUTH AFFAIRS

081101 STADIUM AND SPORTS COMPLEXES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081101 STADIUM AND SPORTS COMPLEXES				
US7017 DISTRICT SPORTS OFFICE USTA MUHAMMAD				
(001-2024) Creation of new Posts				
Creation of new Posts			3,010,000	3,010,000
DISTRICT SPORTS OFFICE USTA MUHAMMAD			3,010,000	3,010,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3010000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081102 YOUTH AFFAIRS				
KN7205 YOUTH DEVELOPMENT CENTER RAKHSHAN				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,150,000</u>	<u>2,150,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A085 Assistant Director (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>850,000</u>	<u>850,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
J014 Junior Clerk (BPS-11)	1		250,000	250,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
Creation of new posts			<u>2,150,000</u>	<u>2,150,000</u>
YOUTH DEVELOPMENT CENTER RAKHSHAN			<u>2,150,000</u>	<u>2,150,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2150000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
081 RECREATIONAL AND SPORTING SERVICES				
0811 RECREATIONAL AND SPORTING SERVICES				
081102 YOUTH AFFAIRS				
LI7207 YOUTH DEVELOPMENT CENTER LORALAI				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,200,000</u>	<u>2,200,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>550,000</u>	<u>550,000</u>
A085 Assistant Director (BPS-17)	1		550,000	550,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>850,000</u>	<u>850,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
J014 Junior Clerk (BPS-11)	1		250,000	250,000
A01156 Pay of contract staff	<u>2</u>		<u>600,000</u>	<u>600,000</u>
C064 Chowkidar (Fixed)	1		300,000	300,000
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of new posts			<u>2,200,000</u>	<u>2,200,000</u>
YOUTH DEVELOPMENT CENTER LORALAI			<u>2,200,000</u>	<u>2,200,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2200000 /-(Recurring) will be required for the purpose during 2024-2025

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SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081102 YOUTH AFFAIRS				
QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)				
(001-2024) Creation of New Post & Provision of fund for purchase of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A070 Assistant Cameraman (Fixed)	1		300,000	300,000
A09 TOTAL PHYSICAL ASSETS		<u>9,500,000</u>		<u>9,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,500,000</u>		<u>4,500,000</u>
A09501 Transport		<u>4,500,000</u>		<u>4,500,000</u>
006 Purchase of one Suzuki Cultus		4,500,000		4,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
051 For Youth hostels (QTA,MB,GR&ZT)		5,000,000		5,000,000

SPORTS RECREATION & YOUTH AFFAIRS

081102 YOUTH AFFAIRS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081102 YOUTH AFFAIRS				
QA7363 DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)				
(001-2024) Creation of New Post & Provision of fund for purchase of Assets				
Creation of New Post & Provision of fund for purchase of Assets		9,500,000	300,000	9,800,000
DIRECTORATE OF YOUTH AFFAIRS QUETTA (OLD DDO QA5171)		9,500,000	300,000	9,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9500000 /-(Non-Recurring) and 300000 /-(Recurring) will be required for the purpose during 2024-2025

SPORTS RECREATION & YOUTH AFFAIRS

081105 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081105 ADMINISTRATION				
QA7099 SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts and Provision of funds for purchase of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,000,000</u>	<u>2,000,000</u>
S187 Superintendent (BPS-17)	2		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		<u>2,000,000</u>		<u>2,000,000</u>
134 Purchase of Four (4) Computers		1,000,000		1,000,000
191 Photocopier (Heavy Duty)		1,000,000		1,000,000

SPORTS RECREATION & YOUTH AFFAIRS

081105 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION 081 RECREATIONAL AND SPORTING SERVICES 0811 RECREATIONAL AND SPORTING SERVICES 081105 ADMINISTRATION				
QA7099 SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new posts and Provision of funds for purchase of Assets				
Creation of new posts and Provision of funds for purchase of Assets		2,000,000	4,000,000	6,000,000
SPORTS RECREATION & YOUTH AFFAIRS DEPARTMENT ADMN SECRETARIAT		2,000,000	4,000,000	6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 4000000 /-(Recurring) will be required for the purpose during 2024-2025