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BC21020 (20)
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
HB7020	WEIGHT & MEASURES HUB	<u>800,000</u>	<u>4,700,000</u>	<u>5,500,000</u>
(001-2024)	Creation of New Posts & Provision of fund for purchae of Assets	800,000	4,700,000	5,500,000
ZB7149	WEIGHT & MEASURES ZHOB	<u>800,000</u>	<u>4,697,000</u>	<u>5,497,000</u>
(001-2024)	Creation of New Post & Provision of Fund purchase of Assets	800,000	4,697,000	5,497,000
DB7006	INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)		<u>2,040,000</u>	<u>2,040,000</u>
(001-2024)	Creation of new posts		2,040,000	2,040,000
KI7121	VOCATIONAL TRAINING INSTITUTE BHAG DISTRICT KACHHI		<u>3,636,000</u>	<u>3,636,000</u>
(001-2024)	Creation of new Posts		3,636,000	3,636,000
KN7138	ASSISTANT DIRECTOR LABOUR WELFARE		<u>1,100,000</u>	<u>1,100,000</u>
(001-2024)	Creation of new posts for Office of the Assistant Director Labour Welfare Kharan		1,100,000	1,100,000
MU7007	VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING-CENTRE MASTUNG(OLD DDO MU4009)		<u>300,000</u>	<u>300,000</u>
(001-2024)	Creation of New Post		300,000	300,000
NI7100	WOMEN TECHNICAL TRAINING CENTRE NUSHKI		<u>600,000</u>	<u>600,000</u>
(001-2024)	creation of new post		600,000	600,000
QA7087	LABOUR DEPARTMENT ADMN SECRETARIAT		<u>16,000,000</u>	<u>16,000,000</u>
(001-2024)	Provision of fund for purchase of Transport & Assets		16,000,000	16,000,000

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BC21020 (20)
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7088	ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)		<u>5,000,000</u>	<u>5,000,000</u>
(001-2024)	Provision of Fund for Purchase of Assets DG office & All Districts Offices		5,000,000	5,000,000
QA7096	DIRECTORATE OF MANPOWER (OLD DDO QA4221)		<u>9,980,000</u>	<u>9,980,000</u>
(001-2024)	Creation of New Post & Provision of fund for purchase of Transport/Assets		9,980,000	9,980,000
QA7285	WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)		<u>8,800,000</u>	<u>8,800,000</u>
(001-2024)	Provision of funds for purchase of Assets		8,800,000	8,800,000
QA7341	VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)		<u>780,000</u>	<u>780,000</u>
(001-2024)	Creation of New Post		780,000	780,000
QA7405	LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)	<u>4,200,000</u>		<u>4,200,000</u>
(001-2024)	Provision of funds for Purchase of Transport	4,200,000		4,200,000
QD7098	WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)		<u>842,000</u>	<u>842,000</u>
(001-2024)	Creation of new Posts		842,000	842,000
SP7050	VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)		<u>542,000</u>	<u>542,000</u>
(001-2024)	Creation of New Post		542,000	542,000
UL7021	JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)		<u>1,366,000</u>	<u>1,366,000</u>

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BC21020 (20)
LABOUR & MANAPOWER

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new post and abolition of the post of Program Officer		1,366,000	1,366,000
Total Schemes: 16 Total SNEs:16 GRAND TOTAL:		5,800,000	60,383,000	66,183,000

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LABOUR & MANAPOWER

Charged:
Voted: 66,183,000
Grand Total: **66,183,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs Rs Rs

**SUMMARY
FUNCTIONAL**

047101	WEIGHTS AND MEASURES (Voted)	1,600,000	9,397,000	10,997,000
041310	ADMINISTRATION (Voted)	4,200,000	24,066,000	28,266,000
047101	WEIGHTS AND MEASURES (Voted)		8,800,000	8,800,000
041303	MANPOWER AND VOCATIONAL TRAINING (Voted)		18,120,000	18,120,000
Total		5,800,000	60,383,000	66,183,000

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LABOUR & MANAPOWER

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>21,083,000</u>	<u>21,083,000</u>
A011	TOTAL PAY		<u>12,636,000</u>	<u>12,636,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>4,183,000</u>	<u>4,183,000</u>
A01101	Basic Pay Of Officer		4,183,000	4,183,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,453,000</u>	<u>8,453,000</u>
A01151	Basic Pay of Other Staff		5,801,000	5,801,000
A01156	Pay of contract staff		2,652,000	2,652,000
A012	TOTAL ALLOWANCES		<u>8,447,000</u>	<u>8,447,000</u>
A01270	Other		8,447,000	8,447,000
A09	TOTAL PHYSICAL ASSETS	<u>5,800,000</u>	<u>39,300,000</u>	<u>45,100,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>4,200,000</u>	<u>24,300,000</u>	<u>28,500,000</u>
A09501	Transport	4,200,000	24,300,000	28,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>1,000,000</u>	<u>7,500,000</u>	<u>8,500,000</u>
A09601	Plant and Machinery	1,000,000	7,500,000	8,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>600,000</u>	<u>7,500,000</u>	<u>8,100,000</u>
A09701	Furniture and Fixtures	600,000	7,500,000	8,100,000
NET TOTAL		5,800,000	60,383,000	66,183,000

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LABOUR & MANAPOWER
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	440,000
05	1	300,000
06	3	570,000
11	4	1,897,000
12	2	480,000
14	7	2,114,000
16	2	1,500,000
17	2	2,000,000
18	1	683,000
(Fixed)	8	2,652,000
TOTAL:	32	12,636,000

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
DB7006 INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,040,000</u>	<u>2,040,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,540,000</u>	<u>1,540,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,540,000</u>	<u>1,540,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,540,000</u>	<u>1,540,000</u>
I017 Instructor (BPS-14)	1		600,000	600,000
J014 Junior Clerk (BPS-11)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of new posts			<u>2,040,000</u>	<u>2,040,000</u>
INSTRUCTOR TECH TRAIN CTR SUI DERA BUGTI (OLD DDO DB4008)			<u>2,040,000</u>	<u>2,040,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2040000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
KI7121 VOCATIONAL TRAINING INSTITUTE BHAG DISTRICT KACHHI				
(001-2024) Creation of new Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,636,000</u>	<u>3,636,000</u>
A011 TOTAL PAY	<u>9</u>		<u>2,394,000</u>	<u>2,394,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>9</u>		<u>2,394,000</u>	<u>2,394,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,242,000</u>	<u>1,242,000</u>
I017 Instructor (BPS-14)	3		672,000	672,000
S105 Shop Assistant (BPS-06)	3		570,000	570,000
A01156 Pay of contract staff	<u>3</u>		<u>1,152,000</u>	<u>1,152,000</u>
N003 Naib Qasid (Fixed)	3		1,152,000	1,152,000
A012 TOTAL ALLOWANCES			<u>1,242,000</u>	<u>1,242,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,242,000</u>	<u>1,242,000</u>
A01270 Other			<u>1,242,000</u>	<u>1,242,000</u>
010 Other Regular Allowances			1,242,000	1,242,000
Creation of new Posts			<u>3,636,000</u>	<u>3,636,000</u>
VOCATIONAL TRAINING INSTITUTE BHAG DISTRICT KACHHI			<u>3,636,000</u>	<u>3,636,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3636000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
MU7007 VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>300,000</u>	<u>300,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
Creation of New Post			<u>300,000</u>	<u>300,000</u>
VOCATIONAL TRAINING- CENTRE MASTUNG VOCATIONAL TRAINING- CENTRE MASTUNG(OLD DDO MU4009)			<u>300,000</u>	<u>300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(001-2024) Creation of New Post & Provision of fund for purchase of Transport/Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>480,000</u>	<u>480,000</u>
A011 TOTAL PAY	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A269 Assistant Computer Operator (BPS-12)	1		240,000	240,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01270 Other			<u>240,000</u>	<u>240,000</u>
010 Other Regular Allowances			240,000	240,000
A09 TOTAL PHYSICAL ASSETS			<u>9,500,000</u>	<u>9,500,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,500,000</u>	<u>4,500,000</u>
A09501 Transport			<u>4,500,000</u>	<u>4,500,000</u>
006 Purchase of one Suzuki Cultus			4,500,000	4,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>5,000,000</u>	<u>5,000,000</u>
A09601 Plant and Machinery			<u>5,000,000</u>	<u>5,000,000</u>

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7096 DIRECTORATE OF MANPOWER (OLD DDO QA4221)				
(001-2024) Creation of New Post & Provision of fund for purchase of Transport/Assets				
008 Computers and Printers			5,000,000	5,000,000
Creation of New Post & Provision of fund for purchase of Transport/Assets			9,980,000	9,980,000
DIRECTORATE OF MANPOWER (OLD DDO QA4221)			9,980,000	9,980,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 9980000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QA7341 VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>780,000</u>	<u>780,000</u>
A011 TOTAL PAY	<u>2</u>		<u>540,000</u>	<u>540,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>540,000</u>	<u>540,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>240,000</u>	<u>240,000</u>
A269 Assistant Computer Operator (BPS-12)	1		240,000	240,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A012-1 REGULAR ALLOWANCES			<u>240,000</u>	<u>240,000</u>
A01270 Other			<u>240,000</u>	<u>240,000</u>
010 Other Regular Allowances			240,000	240,000
Creation of New Post			780,000	780,000
VOCATIONAL INSTITUTE QUETTA (OLD DDO QA5010)			780,000	780,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 780000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
QD7098 WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)				
(001-2024) Creation of new Posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>842,000</u>	<u>842,000</u>
A011 TOTAL PAY	<u>2</u>		<u>571,000</u>	<u>571,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>571,000</u>	<u>571,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>271,000</u>	<u>271,000</u>
I017 Instructor (BPS-14)	1		271,000	271,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>271,000</u>	<u>271,000</u>
A012-1 REGULAR ALLOWANCES			<u>271,000</u>	<u>271,000</u>
A01270 Other			<u>271,000</u>	<u>271,000</u>
010 Other Regular Allowances			271,000	271,000
Creation of new Posts			<u>842,000</u>	<u>842,000</u>
WOMEN TECHNICAL TRAINING CENTRE CHAMAN CENTRE (OLD DDO QD4127)			<u>842,000</u>	<u>842,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 842000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041303 MANPOWER AND VOCATIONAL TRAINING

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041303 MANPOWER AND VOCATIONAL TRAINING				
SP7050 VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)				
(001-2024) Creation of New Post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>542,000</u>	<u>542,000</u>
A011 TOTAL PAY	<u>1</u>		<u>271,000</u>	<u>271,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>271,000</u>	<u>271,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>271,000</u>	<u>271,000</u>
I017 Instructor (BPS-14)	1		271,000	271,000
A012 TOTAL ALLOWANCES			<u>271,000</u>	<u>271,000</u>
A012-1 REGULAR ALLOWANCES			<u>271,000</u>	<u>271,000</u>
A01270 Other			<u>271,000</u>	<u>271,000</u>
010 Other Regular Allowances			271,000	271,000
Creation of New Post			542,000	542,000
VOCATIONAL TRAINING CENTRE SOHBATPUR (OLD DDO SP4063)			542,000	542,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 542000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
KN7138 ASSISTANT DIRECTOR LABOUR WELFARE				
(001-2024) Creation of new posts for Office of the Assistant Director Labour Welfare Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>800,000</u>	<u>800,000</u>
J014 Junior Clerk (BPS-11)	1		500,000	500,000
P024 Photo Machine Operator (BPS-05)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
Creation of new posts for Office of the Assistant Director Labour Welfare Kharan			1,100,000	1,100,000
ASSISTANT DIRECTOR LABOUR WELFARE			1,100,000	1,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1100000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
NI7100 WOMEN TECHNICAL TRAINING CENTRE NUSHKI				
(001-2024) creation of new post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
I017 Instructor (BPS-14)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A012-1 REGULAR ALLOWANCES			<u>300,000</u>	<u>300,000</u>
A01270 Other			<u>300,000</u>	<u>300,000</u>
010 Other Regular Allowances			300,000	300,000
creation of new post			600,000	600,000
WOMEN TECHNICAL TRAINING CENTRE NUSHKI			600,000	600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7087 LABOUR DEPARTMENT ADMN SECRETARIAT				
(001-2024) Provision of fund for purchase of Transport & Assets				
A09 TOTAL PHYSICAL ASSETS			<u>16,000,000</u>	<u>16,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>15,000,000</u>	<u>15,000,000</u>
A09501 Transport			<u>15,000,000</u>	<u>15,000,000</u>
096 Purchase of Toyota Fortuner			15,000,000	15,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,000,000</u>	<u>1,000,000</u>
A09701 Furniture and Fixtures			1,000,000	1,000,000
Provision of fund for purchase of Transport & Assets			16,000,000	16,000,000
LABOUR DEPARTMENT ADMN SECRETARIAT			16,000,000	16,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16000000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7088 ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)				
(001-2024) Provision of Fund for Purchase of Assets DG office & All Districts Offices				
A09 TOTAL PHYSICAL ASSETS			<u>5,000,000</u>	<u>5,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>5,000,000</u>	<u>5,000,000</u>
A09701 Furniture and Fixtures			5,000,000	5,000,000
Provision of Fund for Purchase of Assets DG office & All Districts Offices			5,000,000	5,000,000
ADMINISTRATION LABOUR DIRECTORATE QUETTA (OLD DDO QA4211)			5,000,000	5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
QA7405 LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)				
(001-2024) Provision of funds for Purchase of Transport				
A09 TOTAL PHYSICAL ASSETS		<u>4,200,000</u>		<u>4,200,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>4,200,000</u>		<u>4,200,000</u>
A09501 Transport		<u>4,200,000</u>		<u>4,200,000</u>
006 Purchase of one Suzuki Cultus		4,200,000		4,200,000
Provision of funds for Purchase of Transport		4,200,000		4,200,000
LABOUR APPEAL AT TRIBUNAL (OLD DDO QA5248)		4,200,000		4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

041310 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS				
0413 GENERAL LABOR AFFAIRS				
041310 ADMINISTRATION				
UL7021 JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)				
(001-2024) Creation of new post and abolition of the post of Program Officer				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,366,000</u>	<u>1,366,000</u>
A011 TOTAL PAY	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>683,000</u>	<u>683,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>683,000</u>	<u>683,000</u>
D306 Deputy Director (BPS-18) (Legal)	1		683,000	683,000
A012 TOTAL ALLOWANCES			<u>683,000</u>	<u>683,000</u>
A012-1 REGULAR ALLOWANCES			<u>683,000</u>	<u>683,000</u>
A01270 Other			<u>683,000</u>	<u>683,000</u>
010 Other Regular Allowances			683,000	683,000
Creation of new post and abolition of the post of Program Officer			1,366,000	1,366,000
JOINT DIR: LABOUR WELFARE HUB (OLD DDO UL4115)			1,366,000	1,366,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1366000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
HB7020 WEIGHT & MEASURES HUB				
(001-2024) Creation of New Posts & Provision of fund for purchae of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,700,000</u>	<u>4,700,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,750,000</u>	<u>1,750,000</u>
S085 Senior Supervisor (BPS-17)	1		1,000,000	1,000,000
I012 Inspector (BPS-16)	1		750,000	750,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>750,000</u>	<u>750,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>450,000</u>	<u>450,000</u>
S168 Sub Inspector (BPS-11)	1		450,000	450,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270 Other			<u>2,200,000</u>	<u>2,200,000</u>
010 Other Regular Allowances			2,200,000	2,200,000
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>

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LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
HB7020 WEIGHT & MEASURES HUB				
(001-2024) Creation of New Posts & Provision of fund for purchae of Assets				
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		300,000		300,000
Creation of New Posts & Provision of fund for purchae of Assets		800,000	4,700,000	5,500,000
WEIGHT & MEASURES HUB		800,000	4,700,000	5,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 4700000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
ZB7149 WEIGHT & MEASURES ZHOB				
(001-2024) Creation of New Post & Provision of Fund purchase of Assets				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,697,000</u>	<u>4,697,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,497,000</u>	<u>2,497,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,750,000</u>	<u>1,750,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,750,000</u>	<u>1,750,000</u>
A085 Assistant Director (BPS-17)	1		1,000,000	1,000,000
I012 Inspector (BPS-16)	1		750,000	750,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>747,000</u>	<u>747,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>447,000</u>	<u>447,000</u>
S168 Sub Inspector (BPS-11)	1		447,000	447,000
A01156 Pay of contract staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,200,000</u>	<u>2,200,000</u>
A01270 Other			<u>2,200,000</u>	<u>2,200,000</u>
010 Other Regular Allowances			2,200,000	2,200,000
A09 TOTAL PHYSICAL ASSETS		<u>800,000</u>		<u>800,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>500,000</u>		<u>500,000</u>
A09601 Plant and Machinery		<u>500,000</u>		<u>500,000</u>

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LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
ZB7149 WEIGHT & MEASURES ZHOB				
(001-2024) Creation of New Post & Provision of Fund purchase of Assets				
017 Purchase of Computer		500,000		500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>
A09701 Furniture and Fixtures		300,000		300,000
Creation of New Post & Provision of Fund purchase of Assets		800,000	4,697,000	5,497,000
WEIGHT & MEASURES ZHOB		800,000	4,697,000	5,497,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 800000 /-(Non-Recurring) and 4697000 /-(Recurring) will be required for the purpose during 2024-2025

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LABOUR & MANAPOWER

047101 WEIGHTS AND MEASURES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
04 ECONOMIC AFFAIRS				
047 OTHER INDUSTRIES				
0471 DISTRIBUTIVE TRADES,STORAGE,WAREHOUSES				
047101 WEIGHTS AND MEASURES				
QA7285 WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)				
(001-2024) Provision of funds for purchase of Assets				
A09 TOTAL PHYSICAL ASSETS			<u>8,800,000</u>	<u>8,800,000</u>
A095 TOTAL PURCHASE OF TRANSPORT			<u>4,800,000</u>	<u>4,800,000</u>
A09501 Transport			<u>4,800,000</u>	<u>4,800,000</u>
109 Swift			4,800,000	4,800,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY			<u>2,500,000</u>	<u>2,500,000</u>
A09601 Plant and Machinery			<u>2,500,000</u>	<u>2,500,000</u>
017 Purchase of Computer			1,000,000	1,000,000
191 Photocopier (Heavy Duty)			1,500,000	1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			<u>1,500,000</u>	<u>1,500,000</u>
A09701 Furniture and Fixtures			1,500,000	1,500,000
Provision of funds for purchase of Assets			8,800,000	8,800,000
WEIGHT AND MEASURES QUETTA (OLD DDO QA4614)			8,800,000	8,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8800000 /-(Recurring) will be required for the purpose during 2024-2025