

DEMAND NO.

GRANT NO. 018

CHARGED: Recurring:

Non-Recurring:

VOTED: Recurring: 3,689,007,250

Non-Recurring:

TOTAL: 3,689,007,250

BC21018(018)
HEALTH DEPARTMENT

076101 ADMINISTRATION

**Functional-Cum-Object Classification &
Particulars of The Scheme**

**Non-
Recurring**

Recurring

07 HEALTH
076 HEALTH ADMINISTRATION
0761 ADMINISTRATION
076101 ADMINISTRATION

QA7060 HEALTH DEPARTMENT ADMN SECRETARIAT

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A01 EMPLOYEES RELATED EXPENSES.

2,727,000,000

A012 Allowances

2,727,000,000

A012-1 REGULAR ALLOWANCES

2,727,000,000

A0124X Adhoc Relief Allowance 2023

2,727,000,000

NET TOTAL ()

2,727,000,000

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 2727000000 /-(Recurring)

A Sum of Rs. 2727000000 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 2727000000 /-(Recurring) is accordingly presented

BC21018(018)
HEALTH DEPARTMENT

076101 ADMINISTRATION

Functional-Cum-Object Classification & Particulars of The Scheme	Non- Recurring	Recurring
07 HEALTH		
076 HEALTH ADMINISTRATION		
0761 ADMINISTRATION		
076101 ADMINISTRATION		
QA7712 PEOPLE'S PRIMARY HEALTHCARE INITIATIVEBALOCHISTAN		
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A05 GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>962,007,250</u>
A052 Grants-Domestic		<u>962,007,250</u>
A05270 To Others		962,007,250
352 Grant in Aid to PPHI for Salaries of Staff		962,007,250
NET TOTAL ()		962,007,250

Additional appropriation to meet the excess expenditure on account of the above mentioned items

Rs. 962007250 /-(Recurring)

A Sum of Rs. 962007250 /-(Recurring) will be incurred during the year 2023-2024.

A Supplementary Demand of Rs. 962007250 /-(Recurring) is accordingly presented