AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

YEAR 2024-2025		
NON RECURRING	RECURRING	TOTAL
Rs	Rs	Rs
	1,400,000	1,400,000
	1,400,000	1,400,000
1,500,000	1,200,000	2,700,000
1,500,000	1,200,000	2,700,000
1,500,000	700,000	2,200,000
1,500,000	700,000	2,200,000
15,000,000	700,000 _	15,700,000
15,000,000	700,000	15,700,000
	26,820,000	26,820,000
	4,300,000	4,300,000
	3,920,000	3,920,000
	3,920,000	3,920,000
	3,920,000	3,920,000
	3,920,000	3,920,000
	3,920,000	3,920,000
	Rs 1,500,000 1,500,000 1,500,000 1,500,000	Rs Rs 1,400,000 1,400,000 1,500,000 1,200,000 1,500,000 1,200,000 1,500,000 700,000 15,000,000 700,000 15,000,000 700,000 26,820,000 4,300,000 3,920,000 3,920,000 3,920,000 3,920,000 3,920,000 3,920,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-202	4) Creation of new posts for BHU Killi Faizo Moranj Dera Bugti		2,920,000	2,920,000
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)		2,400,000	2,400,000
(001-202	4) Creation of new posts		2,400,000	2,400,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)	1,500,000	700,000	2,200,000
(001-202	4) Creation of new posts Provision of Funds	1,500,000	700,000	2,200,000
HB7012	DISTRICT HEALTH OFFICER HUB		1,300,000	1,300,000
(001-202	4) Creation of new posts		1,300,000	1,300,000
HB7013	EXPENDED PROGRAMME ON IMMUNIZATION HUB		2,300,000	2,300,000
(001-202	4) Creation of new posts		2,300,000	2,300,000
HB7029	JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181		700,000	700,000
(001-202	4) Creation of new posts		700,000	700,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		1,400,000	1,400,000
(001-202	4) Creation of new posts		1,400,000	1,400,000
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)		3,900,000	3,900,000
(001-202	4) Creation of new posts		3,900,000	3,900,000
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)		2,400,000	2,400,000
(001-202	4) Creation of new posts for BHU NoorMuhammad Nowra union cattle farm tehsil Jhatpat district Jaffarabd		2,400,000	2,400,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **SCHEME** SCHEME NAME NON **TOTAL** NO. RECURRING RECURRING Rs Rs Rs KI7030 DHQ HOSPITAL KACHHI (OLD DDO 15,000,000 700,000 15,700,000 KI4042) (001-2024) Creation of new posts Provision 15,000,000 700,000 15,700,000 of Funds KI7103 CIVIL HOSPITAL EMERGENCY & 10,000,000 2,800,000 12.800.000 TRAUMA CENTRE BHAG AT KACHHI (001-2024) Creation of new posts and 10,000,000 2,800,000 12,800,000 Provision of Funds KL7037 DISTRICT HEALTH OFFICER KALAT 3.100.000 3.100.000 (OLD DDO KL4052) (001-2024) Creation of new posts for BHU 3,100,000 3,100,000 Krishna Hindu Mohalla Kalat KL7151 50 PRINCE ABDUL KARIM KHAN 50 1.500.000 1.500.000 BEDDED HOSPITAL KALAT (001-2024) Provision of Funds 1,500,000 1,500,000 KN7027 DHO HOSPITAL KHARAN (OLD DDO 1.500,000 1.500.000 KN4047) (001-2024) Creation of new posts and 1,500,000 1,500,000 Provision of Funds KN7028 DISTRICT HEALTH OFFICER KHARAN 1.720.000 1.720.000 (OLD DDO KN4048) (001-2024) Creation of new posts for THQ 1,720,000 1,720,000 Miskan Kalat District kharan KN7107 RHC PATKAIN EMERGENCY & TRAUMA 1.440.000 1.440.000 CENTRE AT DISTRICT KHARAN (001-2024) Creation of new posts 1,440,000 1,440,000 KR7057 DISTRICT HEALTH OFFICER KHUZDAR 1,250,000 1.250.000 (OLD DDO KR4082)

1,250,000

1,250,000

(001-2024) Creation of new posts for BHU

village hekkel kodexk tehsil nall District Khuzdar

SCHEM	E SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		
NO.	E SCHEME NAME	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)		1,250,000	1,250,000
(001-202	4) Creation of new posts		1,250,000	1,250,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		3,000,000	3,000,000
(001-202	4) Creation of new posts		3,000,000	3,000,000
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		900,000	900,000
(001-202	4) Creation of new posts		900,000	900,000
MK7020	DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)		1,400,000	1,400,000
(001-2024	4) Creation of new posts for BHU Malik Ghulam Muhammad garggagi durug Districtr musakhail		700,000	700,000
(002-2024	4) Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail		700,000	700,000
MK7071	RHC DRUG AT DISTRICT MUSA KHAIL		700,000	700,000
(001-202	4) Creation of new posts		700,000	700,000
MU7117	RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG		<u>1,700,000</u>	1,700,000
(001-202	4) Creation of new posts		1,700,000	1,700,000
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164	16,500,000	2,300,000	18,800,000
(001-202	4) Creation of new posts and Provision of Funds	16,500,000	2,300,000	18,800,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)	1,500,000	700,000	2,200,000

		AMOUNT TO B YEAR 20	BE SPENT DURING TH 024-2025	HE
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	4) Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
QA7060	HEALTH DEPARTMENT ADMN SECRETARIAT	<u>87,000,000</u>	1,700,000	88,700,000
(001-2024	4) Creation of new post and Provision of Funds	87,000,000	1,700,000	88,700,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)	111,471,000	-	111,471,000
(001-2024	4) Provisin of Funds	111,471,000		111,471,000
QA7073	MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)	300,000,000	1,700,000	301,700,000
(001-2024	4) Creation of new posts Provision of Funds	300,000,000	1,700,000	301,700,000
QA7709	PROVINCIAL COORDINATOR EPI QUETTA		1,600,000	1,600,000
(001-2024	4) Creation of new posts		1,600,000	1,600,000
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN		3,000,000	3,000,000
(001-202-	4) Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat		3,000,000	3,000,000
QA7754	PUBLIC HEALTH LABORATORY QUETTA		24,000,000	24,000,000
(001-2024	4) Creation of posts for PCR Labs		24,000,000	24,000,000
QA7830	20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE	11,000,000	18,600,000	29,600,000
(001-2024	4) Creation of new posts and Provsion of funds	11,000,000	18,600,000	29,600,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)	1,500,000	2,400,000	3,900,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

COMPAGE COMPAGENAME	YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts and Provision of Funds	1,500,000	2,400,000	3,900,000
SB7003 DHQ HOSPITAL SURAB (OLD DDO SB4004)	15,000,000	6,700,000	21,700,000
(001-2024) Creation of new posts Provision of Funds	15,000,000	6,700,000	21,700,000
SB7098 EXPENDED PROGRAMME ON IMMUNIZATION SURAB		1,150,000	1,150,000
(001-2024) Creation of new posts		1,150,000	1,150,000
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		700,000	700,000
(001-2024) Creation of new posts		700,000	700,000
UL7042 DHQ HOSPITAL LASBELLA (OLD DDO UL4171)	1,500,000	-	1,500,000
(001-2024) Provision of Funds	1,500,000		1,500,000
US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD		2,400,000	2,400,000
(001-2024) Creation of new posts		2,400,000	2,400,000
US7011 EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD		2,300,000	2,300,000
(001-2024) Creation of new posts		2,300,000	2,300,000
WS7058 25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)		700,000	700,000
(001-2024) Creation of new posts		700,000	700,000
ZT7022 DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		2,500,000	2,500,000
(001-2024) Creation of new posts		2,500,000	2,500,000

AMOUNT TO BE SPENT DURING THE	C
VEAR 2024-2025	

4 C		YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZT7023	DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)		7,600,000	7,600,000
(001-202	4) Creation of missing posts District Ziarat		7,600,000	7,600,000
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040	<u>16,500,000</u>	3,700,000	20,200,000
(001-202	4) Creation of new posts and Provision of funds	16,500,000	3,700,000	20,200,000
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162	15,000,000	700,000	15,700,000
(001-202	4) Creation of new posts and Provision of Funds	15,000,000	700,000	15,700,000
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228	<u>16,500,000</u>	7,600,000	24,100,000
(001-202	4) Creation of new posts and Provision of Funds	16,500,000	7,600,000	24,100,000
KR7258	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)	<u> 1,000,000</u>	1,900,000	2,900,000
(001-202	4) Creation of new posts and Provision of Funds	1,000,000	1,900,000	2,900,000
LI7237	MEDICAL COLLEGE LORALAI OLD DDO LI7137	<u> 1,000,000</u>	5,100,000	6,100,000
(001-202	4) Creation of new posts and Provision of Funds	1,000,000	5,100,000	6,100,000
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192	<u>16,500,000</u>	4,800,000	21,300,000
(001-202	4) Creation of new posts and Provision of Funds	16,500,000	4,800,000	21,300,000
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115	1,500,000	700,000	2,200,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

g g		YEAR 2024-2025			
SCHEMI NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
(001-2024	4) Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000	
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174	1,500,000	700,000	2,200,000	
(001-2024	4) Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000	
QA7841	BALOCHISTAN HEALTH CARD PROG INSURANCE OLD DDO QA7741	13,000,000		13,000,000	
(001-2024	4) Provision of Funds	13,000,000		13,000,000	
QA7857	PLANNING CELL OLD DDO QA7757		1,800,000	1,800,000	
(001-202	4) Creation of new post		1,800,000	1,800,000	
QA7858	SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758	932,029,000	<u>8,100,000</u>	940,129,000	
(001-2024	4) Creation of new posts and Provision of Funds	932,029,000	8,100,000	940,129,000	
QA7859	HELPER EYE HOSPITAL QUETTA OLD DDO QA7759	40,000,000	5,500,000	45,500,000	
(001-2024	4) Creation of new posts and Provsion of Funds	40,000,000	5,500,000	45,500,000	
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761	1,084,000,000	3,100,000	1,087,100,000	
(001-2024	4) Creation of new posts and Provision of Funds	1,084,000,000	3,100,000	1,087,100,000	
QA7868	TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768	20,000,000	<u>8,700,000</u>	28,700,000	
(001-2024	4) Creation of new posts and Provision of Funds	20,000,000	8,700,000	28,700,000	
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPTIAL OLD DDO QA7769	40,000,000	700,000	40,700,000	

	AMOUNT TO B YEAR 20	E SPENT DURING TH 24-2025	TE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) Creation of new posts and Provision of Funds	40,000,000	700,000	40,700,000
QA7870 NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770		1,700,000	1,700,000
(001-2024) Creation of new posts		1,700,000	1,700,000
QA7871 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771	40,000,000	4,800,000	44,800,000
(001-2024) Creation of new posts and Provision of Funds	40,000,000	4,800,000	44,800,000
QA7888 INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288		1,300,000	1,300,000
(001-2024) Creation of new post		1,300,000	1,300,000
QA7889 POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO QA7289	10,000,000	_	10,000,000
(001-2024) Provision of Funds	10,000,000		10,000,000
QA7894 BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714		10,700,000	10,700,000
(001-2024) Creation of new posts		10,700,000	10,700,000
QA7897 FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704		1,700,000	1,700,000
(001-2024) Creation of new posts		1,700,000	1,700,000
QD7135 DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124	1,500,000	-	1,500,000
(001-2024) Provision of Funds	1,500,000		1,500,000
SI7191 TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174	16,500,000	600,000	17,100,000
(001-2024) Creation of new posts and Provision of Funds	16,500,000	600,000	17,100,000

	AMOUNT TO BE SPENT DURING TH YEAR 2024-2025		TE .	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
TB7325 MEDICAL COLLEGE TURBAT OLD DDO TB7217	1,000,000	5,100,000	6,100,000	
(001-2024) Creation of new posts and Provision of Funds	1,000,000	5,100,000	6,100,000	
TB7327 TEACHING DHQ HOSPITAL KECH OLD DDO TB7297	1,500,000	3,000,000	4,500,000	
(001-2024) Creation of new posts and Provision of Funds	1,500,000	3,000,000	4,500,000	
ZB7143 TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117	1,500,000	700,000	2,200,000	
(001-2024) Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000	
Total Schemes: 72 Total SNEs:79 GRAND TOTAL:	2,863,500,000	228,630,000	3,092,130,000	

Charged: Voted:

3,092,130,000

Grand Total:

3,092,130,000

Head of Departmen

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
FUNCT	IONAL			
071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)	300,000,000	1,700,000	301,700,000
071102	DRUG CONTROL (Voted)		24,000,000	24,000,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)	159,000,000	53,400,000	212,400,000
073104	RURAL HEALTH CENTERS (Voted)		3,840,000	3,840,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION) (Voted)		7,350,000	7,350,000
076101	ADMINISTRATION (Voted)	211,471,000	55,190,000	266,661,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		1,700,000	1,700,000
073101	GENERAL HOSPITAL SERVICES (Voted)	2,180,029,000	55,650,000	2,235,679,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	13,000,000	25,800,000	38,800,000
	Total	2,863,500,000	228,630,000	3,092,130,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

NON

		NON RECURRING	RECURRING	TOTAL
	SUMMARY	Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		228,630,000	228,630,000
A011	TOTAL PAY		222,630,000	222,630,000
A011-1	TOTAL PAY OF OFFICERS		133,880,000	133,880,000
A01101	Basic Pay Of Officer		133,880,000	133,880,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>88,750,000</u>	<u>88,750,000</u>
A01151	Basic Pay of Other Staff		88,750,000	88,750,000
A012	TOTAL ALLOWANCES		6,000,000	6,000,000
A01270	Other		6,000,000	6,000,000
A09	TOTAL PHYSICAL ASSETS	2,863,500,000	-	2,863,500,000
A092	TOTAL COMPUTER EQUIPMENT	37,900,000		37,900,000
A09201	Hardware	24,900,000		24,900,000
A09202	Software	10,000,000		10,000,000
A09203	I.T. Equipment	3,000,000		3,000,000
A094	TOTAL OTHER STORES AND STOCKS	30,705,000		30,705,000
A09401	Medical stores	27,000,000		27,000,000
A09407	Specific Consumables	3,705,000		3,705,000
A095	TOTAL PURCHASE OF TRANSPORT	83,000,000		83,000,000
A09501	Transport	83,000,000		83,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	2,655,895,000	-	2,655,895,000
A09601	Plant and Machinery	2,655,895,000		2,655,895,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		
	RECURRING	RECURRING	TOTAL
SUMMARY OBJECT	Rs	Rs	Rs
A097 TOTAL PURCHASE FURNITURE & FIXTURE	56,000,000		56,000,000
A09701 Furniture and Fixtures	56,000,000		56,000,000
NET TOTAL	2,863,500,000	228,630,000	3,092,130,000

14 HEALTH DEPARTMENT SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	26	5 740 000
	26	5,740,000
02	3	800,000
03	1	300,000
04	3	1,350,000
05	8	3,690,000
06	5	1,800,000
07	2	1,400,000
09	88	48,650,000
14	13	17,600,000
16	14	23,000,000
17	35	54,350,000
18	16	27,100,000
19	5	7,750,000
20	2	4,400,000
(Fixed)	20	24,000,000
(Contract)	1	700,000
TOTAL:	242	222,630,000

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

		AMOUNT TO B	<u> </u>	
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
				<u> </u>
07 HEALTH		Rs	Rs	Rs
07 HEALTH 071 MEDICAL PRODUCTS, APPLI	ANCES AND EOU	ЛРМЕ		
0711 MEDICAL PRODUCTS, APPLI	ANCES AND EQU	JIPME		
071101 MEDICAL PRODUCTS, APPLI	ANCES AND EQU	JIPMENT		
QA7073 MEDICAL STORES DEPOT QUETTA	(OLD DDO QA4185)			
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	1		1,700,000	1,700,000
A011-1 TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101 Basic Pay Of Officer	1		1,700,000	1,700,000
P329 Procurement Officer (BPS-17	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		300,000,000		300,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		300,000,000		300,000,000
A09601 Plant and Machinery		300,000,000		300,000,000
301 Medical Equipment for all Health Facilities		300,000,000		300,000,000
Creation of new posts Provision of Funds		300,000,000	1,700,000	301,700,000
MEDICAL STORES DEPOT QUETTA (OLD DDO	QA4185)	300,000,000	1,700,000	301,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

071102 DRUG CONTROL

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAI SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
07 071 0711 071102	HEALTH MEDICAL PRODUCTS, A MEDICAL PRODUCTS, A DRUG CONTROL			Rs	Rs
QA7754	PUBLIC HEALTH LABORATOR	RY QUETTA			
(001-2024)	Creation of posts for PCR Labs				
A01	TOTAL EMPLOYEES RELATED EXPENSES.)		24,000,000	24,000,000
A011	TOTAL PAY			24,000,000	24,000,000
A011-1	TOTAL PAY OF OFFICER	10		17,280,000	17,280,000
A01101	Basic Pay Of Officer	10		17,280,000	17,280,000
M204	Microbiologist (Contingent)	(Fixed) 10		17,280,000	17,280,000
A011-2	TOTAL PAY OF OTHER STAFF	10		6,720,000	6,720,000
A01151	Basic Pay of Other Staff	10		6,720,000	6,720,000
L184	Lab Technician (Contingent)	(Fixed) 10		6,720,000	6,720,000
Creation of	f posts for PCR Labs			24,000,000	24,000,000
PUBLIC H	EALTH LABORATORY QUETTA			24,000,000	24,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24000000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07 073	HEALTH HOSPITAL SERVICES				
073 0731	GENERAL HOSPITAL SERVICES				
073101	GENERAL HOSPITAL SERVICES				
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL D. CG4001)	ALBADIN (OLD D	DO		
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,00 0
A011	TOTAL PAY	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	new posts and Provision of Funds		1,500,000	700,000	2,200,000
PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)			1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

	NERAL HUSPITAL SERVICES				
			AMOUNT TO BI		
FUNCTION	NAL-CUM OBJECT	NUMBER			
CLASSIFIC	CATION & PARTICULARS	OF	NON		
OF THE SO	СНЕМЕ	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07 H	EALTH				
073 H	OSPITAL SERVICES				
0731 G	ENERAL HOSPITAL SERVICES				
073101 G	ENERAL HOSPITAL SERVICES				
HB7029 JA	AM GHULAM QADIR HOSPITAL HUB OLI	D DDO UL7181			
(001-2024) Cı	reation of new posts				
	OTAL EMPLOYEES RELATED XPENSES.			<u>700,000</u>	700,000
A011 TO	OTAL PAY	1		700,000	700,000
A011-2 TO	OTAL PAY OF	1		700,000	700,000
O	THER STAFF				
A01151 Ba	asic Pay of Other Staff	1		700,000	700,000
I151 I.0	C.U Technician (BPS-09)	1		700,000	700,000
Creation of nev	w posts			700,000	700,000
JAM GHULAI	M QADIR HOSPITAL HUB OLD DDO UL71	81		700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICI GENERAL HOSPITA GENERAL HOSPITA	L SERVICES		Rs	Rs	Rs
KI7103	CIVIL HOSPITAL EMERO KACHHI	GENCY & TRAUN	AA CENTRE BHAG	AT		
(001-2024)	Creation of new posts and F	Provision of Funds				
A01	TOTAL EMPLOYEES RELEXPENSES.	LATED			2,800,000	2,800,000
A011	TOTAL PAY		7		2,800,000	2,800,000
A011-1	TOTAL PAY OF OFFICER	₹	2		1,550,000	1,550,000
A01101	Basic Pay Of Officer		2		1,550,000	1,550,000
D208	Dental Surgeon	(BPS-17)	1		850,000	850,000
S135	Staff Nurse	(BPS-16)	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF		5		1,250,000	1,250,000
A01151	Basic Pay of Other State	ff	5		1,250,000	1,250,000
A007	Accountant	(BPS-14)	1		400,000	400,000
O021	O.T Technician	(BPS-09)	1		250,000	250,000
O022	O.T Assistant	(BPS-06)	1		200,000	200,000
D103	Dispenser	(BPS-06)	1		200,000	200,000
M066	Midwife	(BPS-02)	1		200,000	200,000
A09	TOTAL PHYSICAL ASSE	TS	_	10,000,000		10,000,000
A096	TOTAL PURCHASE OF P	LANT &	-	10,000,000		10,000,000
A09601	Plant and Machinery		_	10,000,000		10,000,000
081	Medical Equipment			10,000,000		10,000,000

073101 GENERAL HOSPITAL SERVICES

KACHHI

EUNCT	IONAL CUM OD IECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES	}				
073101	GENERAL HOSPITAL SERVICES					
KI7103	CIVIL HOSPITAL EMERGENCY & TRAU	MA CENTRE BHAC	G AT			
	КАСННІ					
(001-2024)	Creation of new posts and Provision of Funds					
Creation o	of new posts and Provision of Funds		10,000,000	2,800,000	12,800,000	
CIVIL HO	OSPITAL EMERGENCY & TRAUMA CENTR	E BHAG AT	10,000,000	2,800,000	12,800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 / -(Non-Recurring) and 2800000 / -(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 073 HOSPITAL SERVICES **GENERAL HOSPITAL SERVICES** 0731 073101 **GENERAL HOSPITAL SERVICES** KL7151 50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL **KALAT** (001-2024) Provision of Funds A09 TOTAL PHYSICAL ASSETS 1,500,000 1,500,000 1.500.000 TOTAL OTHER STORES AND 1,500,000 A094 STOCKS A09401 Medical stores 1.500.000 1.500.000 002 Dailysis Dyllers 1,500,000 1,500,000 1,500,000 1,500,000 **Provision of Funds** 1,500,000 1,500,000 50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAI GENERAL HOSPITAI	SERVICES		Rs	Rs	Rs
KR7157	(50) BEDDED HOSPITAL SI KHAN MEMORIAL HOSPI					
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELE EXPENSES.	ATED			1,250,000	1,250,000
A011	TOTAL PAY		4		1,250,000	1,250,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,250,000	1,250,000
A01151	Basic Pay of Other Staff		4		1,250,000	1,250,000
G019	Generator Driver	(BPS-04)	1		450,000	450,000
W002	Ward Boy	(BPS-02)	1		300,000	300,000
F016	Female Ward Servant	(BPS-01)	2		500,000	500,000
Creation o	f new posts			1,250,000	1,250,000	
` /	DED HOSPITAL SHAHEED NA EMORIAL HOSPITAL (OLD I			1,250,000	1,250,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

				AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICE GENERAL HOSPITAI GENERAL HOSPITAI	L SERVICES		Rs	Rs	Rs
QA7830	20 BEDDED HOSPITAL/TR	AUMA CENTRI	E POLICE			
(001-2024)	Creation of new posts and Pr	ovsion of funds				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			18,600,000	18,600,000
A011	TOTAL PAY		11		18,600,000	18,600,000
A011-1	TOTAL PAY OF OFFICER		11		18,600,000	18,600,000
A01101	Basic Pay Of Officer		11		18,600,000	18,600,000
G051	General Surgeon	(BPS-18)	1		1,800,000	1,800,000
M051	Medical Superintendent	(BPS-18)	1		1,800,000	1,800,000
N040	Neuro Surgeon	(BPS-18)	1		1,800,000	1,800,000
O016	Orthopedic Surgeon	(BPS-18)	1		1,800,000	1,800,000
P010	Pathologist	(BPS-18)	1		1,800,000	1,800,000
R008	Radiologist	(BPS-18)	1		1,800,000	1,800,000
M046	Medical Officer	(BPS-17)	1		1,600,000	1,600,000
L024	Lady Medical Officer	(BPS-17)	2		3,200,000	3,200,000
D208	Dental Surgeon	(BPS-17)	1		1,600,000	1,600,000
S135	Staff Nurse	(BPS-16)	1		1,400,000	1,400,000
A09	TOTAL PHYSICAL ASSET	s		11,000,000		11,000,000
A096	TOTAL PURCHASE OF PL MACHINERY	ANT &		10,000,000		10,000,000
A09601	Plant and Machinery			10,000,000		10,000,000
081	Medical Equipment			10,000,000		10,000,000

073101 GENERAL HOSPITAL SERVICES AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 073 HOSPITAL SERVICES GENERAL HOSPITAL SERVICES 0731 073101 **GENERAL HOSPITAL SERVICES** QA7830 20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE (001-2024) Creation of new posts and Provsion of funds TOTAL PURCHASE FURNITURE 1,000,000 1,000,000 A097 & FIXTURE A09701 Furniture and Fixtures 1,000,000 1,000,000 18,600,000 Creation of new posts and Provsion of funds 11,000,000 29,600,000

11,000,000

18,600,000

29,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) and 18600000 /-(Recurring) will be required for the purpose during 2024-2025

20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE

073101 GENERAL HOSPITAL SERVICES

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
073 0731	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs
	25 BEDDED SHEIKH KHALIFA BIN ZAYYEI BASIMA WASHUK (OLD DDO WS4090)) HOSPITAL			
(001-2024)	Creation of new posts				
	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		<u>700,000</u>	700,000
	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of 1	new posts			700,000	700,000
	SHEIKH KHALIFA BIN ZAYYED HOSPITAI ASHUK (OLD DDO WS4090)		700,000	700,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

					SPENT DURING THI R 2024-2025	Ξ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICE GENERAL HOSPITAI GENERAL HOSPITAI	L SERVICES		Rs	Rs	Rs
QA7858	SANDEMAN PROVINCIAL	HOSPITAL QUI	ETTA OLD DDO Q	A7758		
(001-2024)	Creation of new posts and Pr	ovision of Funds				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			8,100,000	8,100,000
A011	TOTAL PAY		4		<u>8,100,000</u>	8,100,000
A011-1	TOTAL PAY OF OFFICER		4		<u>8,100,000</u>	8,100,000
A01101	Basic Pay Of Officer		4		8,100,000	8,100,000
P329	Procurement Officer	(BPS-17)	1		1,700,000	1,700,000
C381	Cardiac Care Technologist	(BPS-16)	1		1,600,000	1,600,000
R097	Radiography & Imaging Technologist	(BPS-16)	1		3,200,000	3,200,000
R098	Radiotherapy Technologist	(BPS-16)	1		1,600,000	1,600,000
A09	TOTAL PHYSICAL ASSET	S	_	932,029,000		932,029,000
A096	TOTAL PURCHASE OF PL MACHINERY	ANT &	_	932,029,000		932,029,000
A09601	Plant and Machinery		-	932,029,000		932,029,000
263	Surrender Amount			932,029,000		932,029,000
Creation of	new posts and Provision of Fu	nds		932,029,000	8,100,000	940,129,000
SANDEMA	AN PROVINCIAL HOSPITAL	QUETTA OLD I	DDO QA7758	932,029,000	8,100,000	940,129,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 932029000 /-(Non-Recurring) and 8100000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

EUNCTI	NTIONAL CUM ODIECT		NUMBED	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S GENERAL HOSPITAL S			Rs	Rs	Rs	
QA7859	HELPER EYE HOSPITAL QUE	ETTA OLD DD	O QA7759				
(001-2024)	Creation of new posts and Provs	ion of Funds					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			5,500,000	5,500,000	
A011	TOTAL PAY		3		5,500,000	5,500,000	
A011-1	TOTAL PAY OF OFFICER		3		5,500,000	5,500,000	
A01101	Basic Pay Of Officer		3		5,500,000	5,500,000	
P062	Principal Medical Officer	(BPS-20)	1		2,200,000	2,200,000	
S187	Superintendent	(BPS-17)	1		1,700,000	1,700,000	
M045	Medical Lab Technologist	(BPS-16)	1		1,600,000	1,600,000	
A09	TOTAL PHYSICAL ASSETS			40,000,000	-	40,000,000	
A096	TOTAL PURCHASE OF PLAN MACHINERY	Т &		40,000,000	-	40,000,000	
A09601	Plant and Machinery			40,000,000	-	40,000,000	
081	Medical Equipment			40,000,000		40,000,000	
Creation of	f new posts and Provsion of Funds			40,000,000	5,500,000	45,500,000	
HELPER E	EYE HOSPITAL QUETTA OLD I	DDO QA7759		40,000,000	5,500,000	45,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 5500000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

				AMOUNT TO BE SPENT DURING T YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SI GENERAL HOSPITAL SI			Rs	Rs	Rs	
QA7861	BOLAN MEDICAL COMPLEX QA7761	HOSPITAL QU	UETTA OLD D	DO			
(001-2024)	Creation of new posts and Provisi	ion of Funds					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED .			3,100,000	3,100,000	
A011	TOTAL PAY		2		3,100,000	3,100,000	
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000	
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000	
P329	Procurement Officer	(BPS-17)	1		1,700,000	1,700,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		1,400,000	1,400,000	
A01151	Basic Pay of Other Staff		1		1,400,000	1,400,000	
S042	Senior Clerk	(BPS-14)	1		1,400,000	1,400,000	
A09	TOTAL PHYSICAL ASSETS			1,084,000,000		1,084,000,000	
A096	TOTAL PURCHASE OF PLANT MACHINERY	T &		1,084,000,000		1,084,000,000	
A09601	Plant and Machinery			1,084,000,000		1,084,000,000	
263	Surrender Amount			1,084,000,000		1,084,000,000	
Creation of	f new posts and Provision of Funds			1,084,000,000	3,100,000	1,087,100,000	
BOLAN M QA7761	EDICAL COMPLEX HOSPITAL	QUETTA OLD	DDO	1,084,000,000	3,100,000	1,087,100,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000000 /-(Non-Recurring) and 3100000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ξ
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S			Rs	Rs	Rs
QA7868	TRAUMA CENTER & EMERO QA7768	GENCY DEPT	T QUETTA OLD DI	00		
(001-2024)	Creation of new posts and Provi	sion of Funds				
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			<u>8,700,000</u>	<u>8,700,000</u>
A011	TOTAL PAY		5		8,700,000	8,700,000
A011-1	TOTAL PAY OF OFFICER		4		<u>7,200,000</u>	7,200,000
A01101	Basic Pay Of Officer		4		7,200,000	7,200,000
C052	Chief Medical Officer	(BPS-19)	2		3,900,000	3,900,000
P023	Pharmacist	(BPS-17)	1		1,700,000	1,700,000
S159	Store Officer	(BPS-16)	1		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,500,000	1,500,000
A01151	Basic Pay of Other Staff		1		1,500,000	1,500,000
C213	CT Scane Technician	(BPS-14)	1		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		-	20,000,000		20,000,000
A096	TOTAL PURCHASE OF PLAN MACHINERY	TT &	-	20,000,000		20,000,000
A09601	Plant and Machinery		-	20,000,000		20,000,000
081	Medical Equipment			20,000,000		20,000,000

073101 GENERAL HOSPITAL SERVICES

075101 (GENERAL HOSTITAL SERVICES					
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	IONAL-CUM OBJECT FICATION & PARTICULARS E SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
07	HEALTH					
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICE	S				
073101	GENERAL HOSPITAL SERVICE	S				
QA7868	TRAUMA CENTER & EMERGENCY DEF QA7768	PTT QUETTA OLD D	DDO .			
(001-2024)	Creation of new posts and Provision of Fund	ls				
Creation o	of new posts and Provision of Funds		20,000,000	8,700,000	28,700,000	
TRAUMA QA7768	CENTER & EMERGENCY DEPTT QUETT.	A OLD DDO	20,000,000	8,700,000	28,700,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Non-Recurring) and 8700000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

				E SPENT DURING TH AR 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO QA7769	HOSPTIAL OLI	D DDO		
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	<u>700,000</u>
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u> 700,000</u>	<u>700,000</u>
A01151	Basic Pay of Other Staff	1		700,000	700,000
D362	Dialysis Technician (Contract)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		40,000,000		40,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		40,000,000		40,000,000
A09601	Plant and Machinery		40,000,000		40,000,000
081	Medical Equipment		40,000,000		40,000,000
Creation of	f new posts and Provision of Funds		40,000,000	700,000	40,700,000
MOHTAR QA7769	MA SHAHEED BENAZIR BHUTTO HOSPTIAL	OLD DDO	40,000,000	700,000	40,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073101 GENERAL HOSPITAL SERVICES

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME				SPENT DURING THE R 2024-2025	
CLASSI			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073101	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL GENERAL HOSPITAL	SERVICES	I QUETTA QUA	Rs	Rs	Rs
QA7871	SHEIKH KHALIFA BIN ZAY QA7771	1ED HOSPITA	L QUEITA OLD I	סטט		
(001-2024)	Creation of new posts and Prov	rision of Funds				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ГED			4,800,000	4,800,000
A011	TOTAL PAY		3		4,800,000	4,800,000
A011-1	TOTAL PAY OF OFFICER		2		3,300,000	3,300,000
A01101	Basic Pay Of Officer		2		3,300,000	3,300,000
P329	Procurement Officer	(BPS-17)	1		1,700,000	1,700,000
T025	Telephone Supervisor	(BPS-16)	1		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,500,000	1,500,000
A01151	Basic Pay of Other Staff		1		1,500,000	1,500,000
C281	Cath Lab Technologist	(BPS-14)	1		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			40,000,000		40,000,000
A096	TOTAL PURCHASE OF PLAN	NT &		40,000,000		40,000,000
A09601	Plant and Machinery			40,000,000		40,000,000
081	Medical Equipment			40,000,000		40,000,000

073101 GENERAL HOSPITAL SERVICES

075101 (GENERAL HOSTITAL SERVICES					
	JONAL CUM ODJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	IONAL-CUM OBJECT	NUMBER	NON			
	IFICATION & PARTICULARS E SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
OF THE	E SCHEME	PUS15	KECUKKING	KECUKKING	TOTAL	
			Rs	Rs	Rs	
07	HEALTH			145	145	
073	HOSPITAL SERVICES					
0731	GENERAL HOSPITAL SERVICES	}				
073101	GENERAL HOSPITAL SERVICES	}				
QA7871	SHEIKH KHALIFA BIN ZAYYED HOSPIT QA7771	AL QUETTA OLD E	DDO			
(001-2024)	Creation of new posts and Provision of Funds	ı				
Creation o	of new posts and Provision of Funds		40,000,000	4,800,000	44,800,000	
SHEIKH I	KHALIFA BIN ZAYYED HOSPITAL QUETTA	A OLD DDO	40,000,000	4,800,000	44,800,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 4800000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

				SPENT DURING THE R 2024-2025	Œ	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL	
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SE DISTRICT HEADQUARTI		Rs	Rs	Rs	
AW7019	DHQ HOSPITAL AWARAN (OL	D DDO AW4028)				
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,400,000	1,400,000	
A011	TOTAL PAY	2		1,400,000	1,400,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		1,400,000	1,400,000	
A01151	Basic Pay of Other Staff	2		1,400,000	1,400,000	
I151	I.C.U Technician (I	BPS-09) 1		700,000	700,000	
D362	Dialysis Technician (I	BPS-09) 1		700,000	700,000	
Creation of	new posts			1,400,000	1,400,000	
DHQ HOS	PITAL AWARAN (OLD DDO AW	1028)		1,400,000	1,400,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUAR		ITALS	Rs	Rs	Rs
BE7074	DHQ HOSPITAL BARKHAN	(OLD DDO MU	J 4054)			
(001-2024)	Creation of new posts and Prov	ision of funds				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	TED			1,200,000	1,200,000
A011	TOTAL PAY		2		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,200,000	1,200,000
A01151	Basic Pay of Other Staff		2		1,200,000	1,200,000
D362	Dialysis Technician	(BPS-09)	1		600,000	600,000
I151	I.C.U Technician	(BPS-09)	1		600,000	600,000
A09	TOTAL PHYSICAL ASSETS			1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS	D		1,500,000		1,500,000
A09401	Medical stores			1,500,000		1,500,000
002	Dailysis Dyllers			1,500,000		1,500,000
Creation of	f new posts and Provision of fund	S		1,500,000	1,200,000	2,700,000
DHQ HOS	PITAL BARKHAN (OLD DDO	MU4054)		1,500,000	1,200,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			E SPENT DURING TH AR 2024-2025	E
CLASSI			NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DD	O DB4034)			
(001-2024)	Creation of new posts and Provision of Fund	s			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	<u>700,000</u>
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		15,000,000		15,000,000
A09601	Plant and Machinery		15,000,000		15,000,000
081	Medical Equipment		15,000,000		15,000,000
Creation of	f new posts and Provision of Funds		15,000,000	700,000	15,700,000
DHQ HOS	PITAL DERA BUGTI (OLD DDO DB4034)		15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

075102 D	ISTRICT HEADQUARTER HOSTI				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR40	081)			
(001-2024)	Creation of new posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	1		<u> 1,700,000</u>	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
P029	Physiotherapist (BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>700,000</u>	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of	new posts			2,400,000	2,400,000
DHQ HOS	PITAL DUKKI (OLD DDO KR4081)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

073102 D					
				SPENT DURING THI R 2024-2025	Ε
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR	R4060)			
(001-2024)	Creation of new posts Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	new posts Provision of Funds		1,500,000	700,000	2,200,000
DHQ HOS	PITAL GWADAR (OLD DDO GR4060)		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

0/31021	DISTRICT HEADQUAR		ALS			
				AMOUNT TO BI	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICE GENERAL HOSPITAL DISTRICT HEADQUA	L SERVICES	ITALS	Rs	Rs	Rs
HI7014	DHQ HOSPITAL HARNAI	(OLD DDO HI40	26)			
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,400,000	1,400,000
A011	TOTAL PAY		2		1,400,000	1,400,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,400,000	1,400,000
A01151	Basic Pay of Other Staff	Ī	2		1,400,000	1,400,000
D362	Dialysis Technician	(BPS-09)	1		700,000	700,000
I151	I.C.U Technician	(BPS-09)	1		700,000	700,000
Creation of	f new posts				1,400,000	1,400,000
DHQ HOS	PITAL HARNAI (OLD DDO	HI4026)			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

0/3102 DISTRIC	T HEADQUAKT		ALS			
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
0731 GENE 073102 DISTI	ITAL SERVICES ERAL HOSPITAL RICT HEADQUAR	RTER HOSP		Rs	Rs	Rs
JF7036 DHQ H	OSPITAL JAFFARAB.	AD (OLD DDC	JF4052)			
(001-2024) Creation	n of new posts					
A01 TOTAL EXPEN	EMPLOYEES RELATES.	ГED			3,900,000	3,900,000
A011 TOTAL	PAY		3		3,900,000	3,900,000
A011-1 TOTAL	PAY OF OFFICER		2		3,200,000	3,200,000
A01101 Basic l	Pay Of Officer		2		3,200,000	3,200,000
S135 Staff N	Iurse	(BPS-16)	2		3,200,000	3,200,000
	PAY OF STAFF		1		700,000	700,000
A01151 Basic l	Pay of Other Staff		1		700,000	700,000
I151 I.C.U.	Гесhnician	(BPS-09)	1		700,000	700,000
Creation of new post	s				3,900,000	3,900,000
DHQ HOSPITAL JA	AFFARABAD (OLD D	DO JF4052)			3,900,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

		AMOUNT TO BE YEA	IE .	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS	OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSI				
KI7030 DHQ HOSPITAL KACHHI (OLD DDO KI4	042)			
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED			700,000	700,000
EXPENSES.				
ANTAL TOTAL DAY	1		700 000	700 000
A011 TOTAL PAY	1		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF	1		700,000	700,000
OTHER STAFF			,	,
			- 00000	
A01151 Basic Pay of Other Staff	1		<u>700,000</u>	
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		15,000,000		15,000,000
A096 TOTAL PURCHASE OF PLANT &		15,000,000		15,000,000
MACHINERY		, ,		
100001 PL 1111111		15,000,000		15,000,000
A09601 Plant and Machinery		15,000,000		15,000,000
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts Provision of Funds		15,000,000	700,000	15,700,000
DHQ HOSPITAL KACHHI (OLD DDO KI4042)		15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

U/3102 D	JISTRICT HEADQUARTER HOSFT	1ALS			
ELINIOTE	NOVAL CITA OR WEST		AMOUNT TO BE YEAD		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102 KN7027	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS DHQ HOSPITAL KHARAN (OLD DDO KN	PITALS	Rs	Rs	Rs
(001-2024)	Creation of new posts and Provision of Funds	S			
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	f new posts and Provision of Funds		1,500,000		1,500,000
DHQ HOS	PITAL KHARAN (OLD DDO KN4047)		1,500,000		1,500,000
· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

		EKHOSIII	ALS			
					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
				Rs	Rs	Rs
07 073	HEALTH HOSPITAL SERVICES					
073 0731	GENERAL HOSPITAL					
073102	DISTRICT HEADQUA		PITALS			
KU7023	DHQ HOSPITAL KOHLU (C	OLD DDO KU40	32)			
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,000,000	3,000,000
A011	TOTAL PAY		3		3,000,000	3,000,000
A011-1	TOTAL PAY OF OFFICER		1		1,600,000	1,600,000
A01101	Basic Pay Of Officer		1		1,600,000	1,600,000
S135	Staff Nurse	(BPS-16)	1		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,400,000	1,400,000
A01151	Basic Pay of Other Staff		2		1,400,000	1,400,000
D362	Dialysis Technician	(BPS-09)	1		700,000	700,000
I151	I.C.U Technician	(BPS-09)	1		700,000	700,000
Creation o	f new posts				3,000,000	3,000,000
DHQ HOS	PITAL KOHLU (OLD DDO K	U4032)			3,000,000	3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADOUARTER HOSPITALS

				AMOUNT TO BE	 E	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102 MK7019	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL S DISTRICT HEADQUAR	TER HOSP		Rs	Rs	Rs
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			900,000	900,000
A011	TOTAL PAY		2		900,000	900,000
A011-2	TOTAL PAY OF OTHER STAFF		2		900,000	900,000
A01151	Basic Pay of Other Staff		2		900,000	900,000
D103	Dispenser	(BPS-06)	1		600,000	600,000
W002	Ward Boy	(BPS-02)	1		300,000	300,000
Creation of	new posts				900,000	900,000
DHQ HOSI	PITAL MUSAKHAIL (OLD DDC) MK4031)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

	ASTRICT HEADQUARTER HOST IT				
			AMOUNT TO BE YEA		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSPI	ITALS	Rs	Rs	Rs
NB7174	TEACHING DHQ HOSPITAL NASEERABAI	O OLD DDO NB7164	1		
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,300,000	2,300,000
A011	TOTAL PAY	2		2,300,000	2,300,000
A011-1	TOTAL PAY OF OFFICER	1		1,600,000	1,600,000
A01101	Basic Pay Of Officer	1		1,600,000	1,600,000
S135	Staff Nurse (BPS-16)	1		1,600,000	1,600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS	_	16,500,000		16,500,000
A094	TOTAL OTHER STORES AND STOCKS	-	1,500,000		1,500,000
A09401	Medical stores	-	1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	_	15,000,000		15,000,000
A09601	Plant and Machinery	_	15,000,000		15,000,000
081	Medical Equipment		15,000,000		15,000,000

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE YEA		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	CS			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
NB7174	TEACHING DHQ HOSPITAL NASEERAI	BAD OLD DDO NB71	64		
(001-2024)	Creation of new posts and Provision of Fund	ds			
Creation of	f new posts and Provision of Funds		16,500,000	2,300,000	18,800,000
TEACHIN	IG DHQ HOSPITAL NASEERABAD OLD D	DO NB7164	16,500,000	2,300,000	18,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 2300000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Ξ
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSP	ITALS	Rs	Rs	Rs
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050				
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011	TOTAL PAY	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	f new posts and Provision of Funds		1,500,000	700,000	2,200,000
DHQ HOS	PITAL PISHIN (OLD DDO PI4050)		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

U/3102 L	DISTRICT HEADQUARTER HOSPIT	ALS			
		.		SPENT DURING THE R 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSP	ITALS	Rs	Rs	Rs
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD	DDO QS4041)			
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
S187	Superintendent (BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	f new posts and Provision of Funds		1,500,000	2,400,000	3,900,000
DHQ HOS	PITAL KILLA SAIFULLAH (OLD DDO QS40	41)	1,500,000	2,400,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 2400000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

	UNCTIONAL-CUM OBJECT LASSIFICATION & PARTICULARS TTHE SCHEME				SPENT DURING THE R 2024-2025	
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUA	SERVICES		Rs	Rs	Rs
SB7003	DHQ HOSPITAL SURAB (O	LD DDO SB400)4)			
(001-2024)	Creation of new posts Provision	n of Funds				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			6,700,000	6,700,000
A011	TOTAL PAY		7		6,700,000	6,700,000
A011-1	TOTAL PAY OF OFFICER		2		3,650,000	3,650,000
A01101	Basic Pay Of Officer		2		3,650,000	3,650,000
C052	Chief Medical Officer	(BPS-19)	1		1,950,000	1,950,000
P029	Physiotherapist	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>5</u>		3,050,000	3,050,000
A01151	Basic Pay of Other Staff		5		3,050,000	3,050,000
D362	Dialysis Technician	(BPS-09)	1		1,400,000	1,400,000
I151	I.C.U Technician	(BPS-09)	1		700,000	700,000
D143	Driver	(BPS-04)	1		450,000	450,000
N003	Naib Qasid	(BPS-01)	1		250,000	250,000
M016	Mali	(BPS-01)	1		250,000	250,000
A09	TOTAL PHYSICAL ASSETS			15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLA MACHINERY	NT &		15,000,000		15,000,000
A09601	Plant and Machinery			15,000,000		15,000,000
081	Medical Equipment			15,000,000		15,000,000

073102 DISTRICT HEADQUARTER HOSPITALS

	ONAL CUM OBJECT	MIMPED	AMOUNT TO BE YEAD		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME		POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	S			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4	004)			
(001-2024)	Creation of new posts Provision of Funds				
Creation of	new posts Provision of Funds		15,000,000	6,700,000	21,700,00
DHQ HOSI	PITAL SURAB (OLD DDO SB4004)		15,000,000	6,700,000	21,700,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 6700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

				SPENT DURING THI R 2024-2025	Е	
	NAL-CUM OBJECT CATION & PARTICULARS CHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
073 H0 0731 Gl 073102 Dl UL7042 DF	IEALTH IOSPITAL SERVICES FENERAL HOSPITAL SERVICES VISTRICT HEADQUARTER HOSP HQ HOSPITAL LASBELLA (OLD DDO UI		Rs	Rs	Rs	
A09 TO	OTAL PHYSICAL ASSETS		1,500,000		1,500,000	
	OTAL OTHER STORES AND FOCKS		1,500,000		1,500,000	
A09401 M	ledical stores		1,500,000		1,500,000	
002 Da	ailysis Dyllers		1,500,000		1,500,000	
Provision of Fu	unds		1,500,000		1,500,000	
DHQ HOSPITA	AL LASBELLA (OLD DDO UL4171)		1,500,000		1,500,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

					SPENT DURING THE R 2024-2025	
	AL-CUM OBJECT ATION & PARTICUL IEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
073 HO 0731 GE	ALTH SPITAL SERVICES NERAL HOSPITAL S STRICT HEADQUAR		ITALS	Rs	Rs	Rs
ZT7022 DH(Q HOSPITAL ZIARAT (O	LD DDO ZT403	33)			
(001-2024) Crea	ation of new posts					
	TAL EMPLOYEES RELATERSES.	ГED			2,500,000	2,500,000
A011 TOT	TAL PAY		3		2,500,000	2,500,000
	TAL PAY OF HER STAFF		3		2,500,000	2,500,000
A01151 Bas	ic Pay of Other Staff		3		2,500,000	2,500,000
	ergency Medical hnician	(BPS-09)	1		900,000	900,000
I151 I.C.	U Technician	(BPS-09)	1		700,000	700,000
	uma Care Medical hnician	(BPS-09)	1		900,000	900,000
Creation of new p	posts				2,500,000	2,500,000
DHQ HOSPITAI	L ZIARAT (OLD DDO ZT	(4033)			2,500,000	2,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

					SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAI DISTRICT HEADQUA	SERVICES	PITALS	Rs	Rs	Rs
CM7140	TEACHING HOSPITAL CH	AMAN OLD DD	О СМ7040			
(001-2024)	Creation of new posts and Pro	ovision of funds				
A01	TOTAL EMPLOYEES RELAEXPENSES.	ATED			3,700,000	3,700,000
A011	TOTAL PAY		5		3,700,000	3,700,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000
S135	Staff Nurse	(BPS-16)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		4		2,000,000	2,000,000
A01151	Basic Pay of Other Staff		4		2,000,000	2,000,000
E002	ECG Technician	(BPS-09)	1		600,000	600,000
I151	I.C.U Technician	(BPS-09)	1		700,000	700,000
D103	Dispenser	(BPS-06)	1		300,000	300,000
L005	Laboratory Assistant	(BPS-05)	1		400,000	400,000
A09	TOTAL PHYSICAL ASSETS	5		16,500,000		16,500,000
A094	TOTAL OTHER STORES A STOCKS	ND		1,500,000		1,500,000
A09401	Medical stores			1,500,000		1,500,000
002	Dailysis Dyllers			1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLA	ANT &		15,000,000		15,000,000
A09601	Plant and Machinery			15,000,000		15,000,000
081	Medical Equipment			15,000,000		15,000,000

073102 DISTRICT HEADQUARTER HOSPITALS

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	S			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
CM7140	TEACHING HOSPITAL CHAMAN OLD I	DDO CM7040			
(001-2024)	Creation of new posts and Provision of fund	s			
Creation of	f new posts and Provision of funds		16,500,000	3,700,000	20,200,00
TEACHIN	G HOSPITAL CHAMAN OLD DDO CM704	0	16,500,000	3,700,000	20,200,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 / -(Non-Recurring) and 3700000 / -(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			E SPENT DURING TH AR 2024-2025	E
CLASSI			NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOS		Rs	Rs	Rs
KL7262	TEACHING DHQ HOSPITAL KALAT OLI	D DDO KL7162			
(001-2024)	Creation of new posts and Provision of Funds	s			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		15,000,000		15,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		15,000,000		15,000,000
A09601	Plant and Machinery		15,000,000		15,000,000
081	Medical Equipment		15,000,000		15,000,000
Creation of	new posts and Provision of Funds		15,000,000	700,000	15,700,000
TEACHIN	G DHQ HOSPITAL KALAT OLD DDO KL71	.62	15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

			.ALS			
					SPENT DURING TH R 2024-2025	E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICE GENERAL HOSPITAI DISTRICT HEADQUA	L SERVICES	PITALS	Rs	Rs	Rs
KR7241	TEACHING DHQ HOSPITA	AL KHUZDAR O	LD DDO KR7228			
(001-2024)	Creation of new posts and Pr	ovision of Funds				
A01	TOTAL EMPLOYEES RELEXPENSES.	ATED			7,600,000	7,600,000
A011	TOTAL PAY		5		<u>7,600,000</u>	<u>7,600,000</u>
A011-1	TOTAL PAY OF OFFICER		2		3,900,000	3,900,000
A01101	Basic Pay Of Officer		2		3,900,000	3,900,000
C257	Consultant (Cardiologist)	(BPS-20)	1		2,200,000	2,200,000
P029	Physiotherapist	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		3		3,700,000	3,700,000
A01151	Basic Pay of Other Staff		3		3,700,000	3,700,000
M195	MRI Technician	(BPS-14)	1		1,500,000	1,500,000
C213	CT Scane Technician	(BPS-14)	1		1,500,000	1,500,000
I151	I.C.U Technician	(BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS	S		16,500,000		16,500,000
A094	TOTAL OTHER STORES A STOCKS	ND		1,500,000		1,500,000
A09401	Medical stores			1,500,000		1,500,000
002	Dailysis Dyllers			1,500,000		1,500,000
A096	TOTAL PURCHASE OF PL	ANT &		15,000,000		15,000,000
A09601	Plant and Machinery			15,000,000		15,000,000

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	\mathbf{S}			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
KR7241	TEACHING DHQ HOSPITAL KHUZDAR	OLD DDO KR7228			
(001-2024)	Creation of new posts and Provision of Fund	ls			
081	Medical Equipment		15,000,000		15,000,000
Creation of	f new posts and Provision of Funds		16,500,000	7,600,000	24,100,000
TEACHIN	G DHQ HOSPITAL KHUZDAR OLD DDO I	KR7228	16,500,000	7,600,000	24,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 7600000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

					SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL DISTRICT HEADQUAI		ITALS	Rs	Rs	Rs
LI7239	TEACHING DHQ HOSPITAL	L LORALAI OL	D DDO LI7192			
(001-2024)	Creation of new posts and Prov	vision of Funds				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,800,000	4,800,000
A011	TOTAL PAY		4		4,800,000	4,800,000
A011-2	TOTAL PAY OF OTHER STAFF		4		4,800,000	4,800,000
A01151	Basic Pay of Other Staff		4		4,800,000	4,800,000
C213	CT Scane Technician	(BPS-14)	1		1,500,000	1,500,000
M195	MRI Technician	(BPS-14)	1		1,500,000	1,500,000
I151	I.C.U Technician	(BPS-09)	1		1,200,000	1,200,000
C351	CSD Operator	(BPS-05)	1		600,000	600,000
A09	TOTAL PHYSICAL ASSETS			16,500,000		16,500,000
A094	TOTAL OTHER STORES AN STOCKS	ĪD		1,500,000		1,500,000
A09401	Medical stores			1,500,000		1,500,000
002	Dailysis Dyllers			1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLA MACHINERY	NT &		15,000,000		15,000,000
A09601	Plant and Machinery			15,000,000		15,000,000
081	Medical Equipment			15,000,000		15,000,000

073102 DISTRICT HEADQUARTER HOSPITALS

EUNCT	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
073	HOSPITAL SERVICES				
0731	GENERAL HOSPITAL SERVICE	\mathbf{S}			
073102	DISTRICT HEADQUARTER HOS	SPITALS			
LI7239	TEACHING DHQ HOSPITAL LORALAI	OLD DDO L17192			
(001-2024)	Creation of new posts and Provision of Fund	ls			
Creation of	f new posts and Provision of Funds		16,500,000	4,800,000	21,300,00
TEACHIN	G DHQ HOSPITAL LORALAI OLD DDO L		16,500,000	4,800,000	21,300,00

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 4800000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

0701021					
	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS			SPENT DURING THI R 2024-2025	E
CLASSI			NON RECURRING	RECURRING	TOTAL
07 073	HEALTH HOSPITAL SERVICES		Rs	Rs	Rs
0731 073102	GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSP				
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD	D DDO NI7115			
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	<u>700,000</u>
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	f new posts and Provision of Funds		1,500,000	700,000	2,200,000
TEACHIN	G DHQ HOSPITAL NUSHKI OLD DDO NI711	15	1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

073102 D	——————————————————————————————————————				
			AMOUNT TO BE YEA	E	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSE		Rs	Rs	Rs
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OF	LD DDO PJ7174			
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	<u>700,000</u>
A011	TOTAL PAY	1		700,000	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>700,000</u>	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
I151	I.C.U Technician (BPS-09)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Creation of	f new posts and Provision of Funds		1,500,000	700,000	2,200,000
TEACHIN	G DHQ HOSPITAL PANJGUR OLD DDO PJ7	174	1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE YEAI		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102 QD7135	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSE DHQ HOSPITAL KILLA ABDULLAH OLD Provision of Funds	PITALS	Rs	Rs	Rs
A09	TOTAL PHYSICAL ASSETS	-	1,500,000		1,500,000
A094	TOTAL OTHER STORES AND STOCKS	-	1,500,000		1,500,000
A09401	Medical stores	-	1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
Provision of Funds			1,500,000		1,500,000
DHQ HOS	SPITAL KILLA ABDULLAH OLD DDO QD712	24	1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 073 0731 073102	HEALTH HOSPITAL SERVICES GENERAL HOSPITAL SERVICES DISTRICT HEADQUARTER HOSPI	TALS	Rs	Rs	Rs
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO	SI7174			
(001-2024)	Creation of new posts and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
I151	I.C.U Technician (BPS-09)	1		600,000	600,000
A09	TOTAL PHYSICAL ASSETS		16,500,000		16,500,000
A094	TOTAL OTHER STORES AND STOCKS		1,500,000		1,500,000
A09401	Medical stores		1,500,000		1,500,000
002	Dailysis Dyllers		1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		15,000,000		15,000,000
A09601	Plant and Machinery		15,000,000		15,000,000
081	Medical Equipment		15,000,000		15,000,000
Creation of	new posts and Provision of Funds		16,500,000	600,000	17,100,000
TEACHING	G DHQ HOSPITAL SIBI OLD DDO SI7174		16,500,000	600,000	17,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

0/3102 D	DISTRICT HEADQUAR	TER HOSPII	.ALS			
					E SPENT DURING THE AR 2024-2025	IE
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 073 0731 073102	HEALTH HOSPITAL SERVICE GENERAL HOSPITAL DISTRICT HEADQUA	L SERVICES		Rs	Rs	Rs
TB7327	TEACHING DHQ HOSPITA	AL KECH OLD I	DDO TB7297			
(001-2024)	Creation of new posts and Pr	ovision of Funds				
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,000,000	3,000,000
A011	TOTAL PAY		2		3,000,000	3,000,000
A011-2	TOTAL PAY OF OTHER STAFF		2		3,000,000	3,000,000
A01151	Basic Pay of Other Staff	,	2		3,000,000	3,000,000
M195	MRI Technician	(BPS-14)	1		1,500,000	1,500,000
C213	CT Scane Technician	(BPS-14)	1		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSET	S		1,500,000		1,500,000
A094	TOTAL OTHER STORES A STOCKS	ND		1,500,000		1,500,000
A09401	Medical stores			1,500,000		1,500,000
002	Dailysis Dyllers			1,500,000		1,500,000
Creation of	f new posts and Provision of Fu	nds		1,500,000	3,000,000	4,500,000
TEACHIN	G DHQ HOSPITAL KECH O	LD DDO TB7297		1,500,000	3,000,000	4,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 3000000 /-(Recurring) will be required for the purpose during 2024-2025

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME RS	0.0102.0	ISTRICT HEADQUARTER HOSTI			SPENT DURING THE R 2024-2025		
073	CLASSII	CLASSIFICATION & PARTICULARS		NON		TOTAL	
Creation of new posts and Provision of Funds Creation of new posts a	073 0731	HOSPITAL SERVICES GENERAL HOSPITAL SERVICES		Rs	Rs	Rs	
A011 TOTAL EMPLOYEES RELATED EXPENSES. A011 TOTAL PAY	ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD	DDO ZB7117				
EXPENSES. A011 TOTAL PAY	(001-2024)	Creation of new posts and Provision of Fund	s				
A011-2 TOTAL PAY OF OTHER STAFF A01151 Basic Pay of Other Staff	A01				<u>700,000</u>	700,000	
OTHER STAFF A01151 Basic Pay of Other Staff 1 700,000 700,00 I151 I.C.U Technician (BPS-09) 1 700,000 700,00 A09 TOTAL PHYSICAL ASSETS 1,500,000 1,500,00 A094 TOTAL OTHER STORES AND STOCKS 1,500,000 1,500,00 A09401 Medical stores 1,500,000 1,500,0 002 Dailysis Dyllers 1,500,000 1,500,0 Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	A011	TOTAL PAY	1		700,000	700,000	
I151 I.C.U Technician (BPS-09) 1	A011-2		1		<u>700,000</u>	700,000	
A09 TOTAL PHYSICAL ASSETS 1,500,000 1,500,000 A094 TOTAL OTHER STORES AND STOCKS 1,500,000 1,500,000 A09401 Medical stores 1,500,000 1,500,00 002 Dailysis Dyllers 1,500,000 1,500,0 Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	A01151	Basic Pay of Other Staff	1		700,000	700,000	
A094 TOTAL OTHER STORES AND STOCKS 1,500,000 1,500,000 A09401 Medical stores 1,500,000 1,500,0 002 Dailysis Dyllers 1,500,000 1,500,0 Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	I151	I.C.U Technician (BPS-09)	1		700,000	700,000	
STOCKS A09401 Medical stores 1,500,000 1,500,0 002 Dailysis Dyllers 1,500,000 1,500,0 Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	A09	TOTAL PHYSICAL ASSETS		1,500,000		1,500,000	
002 Dailysis Dyllers 1,500,000 1,500,0 Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	A094			1,500,000		1,500,000	
Creation of new posts and Provision of Funds 1,500,000 700,000 2,200,0	A09401	Medical stores		1,500,000		1,500,000	
	002	Dailysis Dyllers		1,500,000		1,500,000	
TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117 1,500,000 700,000 2,200,0	Creation of	new posts and Provision of Funds		1,500,000	700,000	2,200,000	
	TEACHING	G DHQ HOSPITAL ZHOB OLD DDO ZB711	7	1,500,000	700,000	2,200,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

073104 RURAL HEALTH CENTERS

0/31041	KUKAL HEALTH CENT	LEKS					
				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
				D.,	D.	D.,	
07 073 0731 073104	HEALTH HOSPITAL SERVICE GENERAL HOSPITA RURAL HEALTH CE	L SERVICES		Rs	Rs	Rs	
KN7107	RHC PATKAIN EMERGEN KHARAN	NCY & TRAUMA	CENTRE AT DISTE	RICT			
(001-2024)	Creation of new posts						
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			1,440,000	1,440,000	
A011	TOTAL PAY		4		1,440,000	1,440,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,440,000	1,440,000	
A01151	Basic Pay of Other Staff	f	4		1,440,000	1,440,000	
M052	Medical Technician	(BPS-09)	1		500,000	500,000	
F014	Female Medical Technician	(BPS-09)	1		500,000	500,000	
N003	Naib Qasid	(BPS-01)	1		220,000	220,000	
C064	Chowkidar	(BPS-01)	1		220,000	220,000	
Creation of new posts				1,440,000	1,440,000		
RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN				1,440,000	1,440,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Recurring) will be required for the purpose during 2024-2025

073104 RURAL HEALTH CENTERS AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073104 **RURAL HEALTH CENTERS** MK7071 RHC DRUG AT DISTRICT MUSA KHAIL (001-2024) Creation of new posts 700,000 700,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 700.000 700,000 TOTAL PAY A011 700.000 700.000 A011-2 TOTAL PAY OF OTHER STAFF 700,000 700,000 A01151 Basic Pay of Other Staff F014 Female Medical 1 700,000 700,000 (BPS-09) Technician

700,000

700,000

700,000

700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

Creation of new posts

RHC DRUG AT DISTRICT MUSA KHAIL

073104 RURAL HEALTH CENTERS AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073104 **RURAL HEALTH CENTERS** MU7117 RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG (001-2024) Creation of new posts A01 TOTAL EMPLOYEES RELATED 1,700,000 1,700,000 EXPENSES. 1.700.000 1.700.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1.700.000 1.700.000 1,700,000 A01101 Basic Pay Of Officer 1,700,000 L024 Lady Medical Officer 1 1,700,000 1,700,000 (BPS-17) 1,700,000 1,700,000 Creation of new posts

1,700,000

1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT

DISTRICT MASTUNG

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

ENDOTIONAL CUM OBJECTE	MANDED		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 074 PUBLIC HEALTH SERVICES 0741 PUBLIC HEALTH SERVICES 074105 EPI (EXPANDED PROGRAM OF I	MMUNIZATION			
HB7013 EXPENDED PROGRAMME ON IMMUNIZA	ATION HUB			
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,300,000	2,300,000
A011 TOTAL PAY	2		2,300,000	2,300,000
A011-1 TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101 Basic Pay Of Officer	1		1,700,000	1,700,000
M181 Monitoring & (BPS-17) Evaluation Officer	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151 Basic Pay of Other Staff	1		600,000	600,000
V001 Vaccinator (BPS-05)	1		600,000	600,000
Creation of new posts		2,300,000	2,300,000	
EXPENDED PROGRAMME ON IMMUNIZATION HUB		2,300,000	2,300,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2300000 /-(Recurring) will be required for the purpose during 2024-2025

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 074 0741 074105	HEALTH PUBLIC HEALTH SERVICES PUBLIC HEALTH SERVICES EPI (EXPANDED PROGRAM OF IN	MMUNIZATION)	Rs	Rs	Rs
QA7709	PROVINCIAL COORDINATOR EPI QUETT	A			
(001-2024)	Creation of new posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,600,000	1,600,000
A011	TOTAL PAY	1		1,600,000	1,600,000
A011-1	TOTAL PAY OF OFFICER	1		1,600,000	1,600,000
A01101	Basic Pay Of Officer	1		1,600,000	1,600,000
P230	Provincial (BPS-16) Superintendent Vaccination	1		1,600,000	1,600,000
Creation of	f new posts			1,600,000	1,600,000
PROVINCIAL COORDINATOR EPI QUETTA				1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

0/41031	EFT (EXPANDED FROGRA					
	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			E		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 074 0741 074105 SB7098						
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	ED			1,150,000	1,150,000
A011	TOTAL PAY		2		1,150,000	1,150,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,150,000	1,150,000
A01151	Basic Pay of Other Staff		2		1,150,000	1,150,000
A362	Assistant Superintendent Vaccinator	(BPS-09)	1		700,000	700,000
V001	Vaccinator	(BPS-05)	1		450,000	450,000
Creation of new posts				1,150,000	1,150,000	
EXPENDED PROGRAMME ON IMMUNIZATION SURAB					1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

EVINOTEVONIA I CUM OD VECTE	NUMBER		NT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON			
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
		Rs	Rs	Rs	
07 HEALTH					
074 PUBLIC HEALTH SERVICES					
0741 PUBLIC HEALTH SERVICES		T \			
074105 EPI (EXPANDED PROGRAM OF	IMMUNIZATION	()			
US7011 EXPENDED PROGRAMME ON IMMUNIZ	ZATION USTA MUHA	AMMAD			
(001-2024) Creation of new posts					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,300,000	2,300,000	
A011 TOTAL PAY	2		2,300,000	2,300,000	
A011-1 TOTAL PAY OF OFFICER	1		1,700,000	1,700,000	
A01101 Basic Pay Of Officer	1		1,700,000	1,700,000	
M181 Monitoring & (BPS-17) Evaluation Officer	1		1,700,000	1,700,000	
A011-2 TOTAL PAY OF OTHER STAFF	1		600,000	600,000	
A01151 Basic Pay of Other Staff	1		600,000	600,000	
V001 Vaccinator (BPS-05)	1		600,000	600,000	
Creation of new posts		2,300,000	2,300,000		
EXPENDED PROGRAMME ON IMMUNIZATION UST		2,300,000	2,300,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2300000 /-(Recurring) will be required for the purpose during 2024-2025

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

					E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
074	PUBLIC HEALTH SERVICES				
0741	PUBLIC HEALTH SERVICES				
074120	OTHERS (OTHER HEALTH FACI	LITIES AND PR	EVENTIVE MEASU	RES)	
QA7870	NURSING DIRECTORATE BALOCHISTA QA7770	N QUETTA OLD DD	o		
(001-2024)	Creation of new posts				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,700,000	1,700,000
A011	TOTAL PAY	1		<u>1,700,000</u>	1,700,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
A025	Administrative (BPS-17) Officer	1		1,700,000	1,700,000
Creation of	f new posts			1,700,000	1,700,000
NURSING QA7770	DIRECTORATE BALOCHISTAN QUETTA	OLD DDO		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINIST ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs
DB7025	DISTRICT HEALTH OFFIC DB4035)	CER DERA BUG	TI (OLD DDO			
(003-2024)	Creation of new posts for BE Kohan Dera Bugti	IU Zahid Ali Chot	0			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,920,000	3,920,000
A011	TOTAL PAY		5		2,920,000	2,920,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,720,000	1,720,000
A01151	Basic Pay of Other Staff	f	4		1,720,000	1,720,000
M052	Medical Technician	(BPS-09)	1		500,000	500,000
F014	Female Medical Technician	(BPS-09)	1		500,000	500,000
L020	Lady Health Visitor	(BPS-09)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES	S			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of Kohan Der	f new posts for BHU Zahid Ali a Bugti	Choto			3,920,000	3,920,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 07 **HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION ADMINISTRATION** 076101 DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035) (004-2024) Creation of new posts for BHU Bashkan Dera bugti A01 TOTAL EMPLOYEES RELATED 3,920,000 3,920,000 EXPENSES. 5 2.920.000 2.920.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1.200.000 1.200.000 1.200.000 1.200.000 Basic Pay Of Officer A01101 Medical Officer 1,200,000 1,200,000 M046 (BPS-17) A011-2 TOTAL PAY OF 1,720,000 1,720,000 OTHER STAFF Basic Pay of Other Staff 1.720.000 1.720.000 A01151 F014 Female Medical (BPS-09) 500,000 500,000 Technician L020 Lady Health Visitor 1 500,000 500,000 (BPS-09) Medical Technician M052 500,000 500,000 (BPS-09) C064 Chowkidar (BPS-01) 1 220,000 220,000 A012 TOTAL ALLOWANCES 1.000.000 1.000.000 1.000.000 1,000,000 A012-1 REGULAR ALLOWANCES

1.000.000

1,000,000

3,920,000

1.000.000

1,000,000

3,920,000

A01270

010

Other

Other Regular Allowances

Creation of new posts for BHU Bashkan Dera bugti

076101 ADMINISTRATION

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
07 076 0761 076101	HEALTH HEALTH ADMINISTR ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs	
DB7025	DISTRICT HEALTH OFFIC DB4035)	ER DERA BUG	TI (OLD DDO				
(005-2024)	Creation of new posts for BH0 Phadar Dera bugti	U Killi yar khan					
A01	TOTAL EMPLOYEES RELA	ATED			3,920,000	3,920,000	
A011	TOTAL PAY		5		2,920,000	2,920,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		4		1,720,000	1,720,000	
A01151	Basic Pay of Other Staff		4		1,720,000	1,720,000	
M052	Medical Technician	(BPS-09)	1		500,000	500,000	
F014	Female Medical Technician	(BPS-09)	1		500,000	500,000	
L020	Lady Health Visitor	(BPS-09)	1		500,000	500,000	
C064	Chowkidar	(BPS-01)	1		220,000	220,000	
A012	TOTAL ALLOWANCES				1,000,000	1,000,000	
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000	
A01270	Other				1,000,000	1,000,000	
010	Other Regular Allowances				1,000,000	1,000,000	
Creation of Phadar De	f new posts for BHU Killi yar kl ra bugti	nan			3,920,000	3,920,000	

076101 ADMINISTRATION

					SPENT DURING THE R 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTR ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs
DB7025	DISTRICT HEALTH OFFIC DB4035)	EER DERA BUG	TI (OLD DDO			
(006-2024)	Creation of new posts for BH bugti	U Jana Phadal D	era			
A01	TOTAL EMPLOYEES RELEEXPENSES.	ATED			3,920,000	3,920,000
A011	TOTAL PAY		5		2,920,000	2,920,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		1,720,000	1,720,000
A01151	Basic Pay of Other Staff		4		1,720,000	1,720,000
M052	Medical Technician	(BPS-09)	1		500,000	500,000
L020	Lady Health Visitor	(BPS-09)	1		500,000	500,000
F014	Female Medical Technician	(BPS-09)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCES				1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000
Creation of	f new posts for BHU Jana Phad	al Dera			3,920,000	3,920,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 07 **HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION ADMINISTRATION** 076101 DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035) (007-2024) Creation of new posts for BHU Qalandri Derabugti A01 TOTAL EMPLOYEES RELATED 3,920,000 3,920,000 EXPENSES. 5 2.920.000 2.920.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 1.200.000 1.200.000 1.200.000 1.200.000 Basic Pay Of Officer A01101 M046 Medical Officer 1,200,000 1,200,000 (BPS-17) A011-2 TOTAL PAY OF 1,720,000 1,720,000 OTHER STAFF 1.720.000 Basic Pay of Other Staff 1.720.000 A01151 M052 Medical Technician (BPS-09) 500,000 500,000 L020 Lady Health Visitor 1 500,000 500,000 (BPS-09) F014 Female Medical 1 500,000 500,000 (BPS-09) Technician

C064

A012

A012-1

A01270

010

Chowkidar

Other

TOTAL ALLOWANCES

Other Regular Allowances

Creation of new posts for BHU Qalandri Derabugti

REGULAR ALLOWANCES

(BPS-01)

1

220,000

1.000.000

1.000.000

1.000.000

1,000,000

3,920,000

220,000

1.000.000

1,000,000

1.000.000

1,000,000

3,920,000

076101 ADMINISTRATION

					SPENT DURING THE	
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	YEA NON RECURRING	R 2024-2025 RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINIST ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs
DB7025	DISTRICT HEALTH OFFI DB4035)	CER DERA BUG	TI (OLD DDO			
(001-2024)	Creation of new posts for B Khan Sambhani Bech Dera		ra Fazal			
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			4,300,000	4,300,000
A011	TOTAL PAY		8		3,300,000	3,300,000
A011-1	TOTAL PAY OF OFFICER	t.	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF				2,100,000	2,100,000
A01151	Basic Pay of Other Staf	f	7		2,100,000	2,100,000
L020	Lady Health Visitor	(BPS-09)	1		500,000	500,000
M052	Medical Technician	(BPS-09)	1		500,000	500,000
N018	Nursing Orderly	(BPS-05)	1		220,000	220,000
V001	Vaccinator	(BPS-05)	1		220,000	220,000
N003	Naib Qasid	(BPS-01)	1		220,000	220,000
S193	Sweeper	(BPS-01)	1		220,000	220,000
W053	Ward Servant	(BPS-01)	1		220,000	220,000
A012	TOTAL ALLOWANCES				1,000,000	1,000,000
A012-1	REGULAR ALLOWANCE	S			1,000,000	1,000,000
A01270	Other				1,000,000	1,000,000
010	Other Regular Allowances				1,000,000	1,000,000

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
07	HEALTH				
076	HEALTH ADMINISTRATION				
0761	ADMINISTRATION				
076101	ADMINISTRATION				
DB7025	DISTRICT HEALTH OFFICER DERA BU	GTI (OLD DDO			
	DB4035)				
(001-2024)	Creation of new posts for BHU Shaeed Wad	lera Fazal			
	Khan Sambhani Bech Dera bugti				

076101 ADMINISTRATION

				E SPENT DURING TH AR 2024-2025	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTS ADMINISTRATION ADMINISTRATION	RATION		Rs	Rs	Rs
DB7025	DISTRICT HEALTH OFFICE DB4035)	CER DERA BUG	II (OLD DDO			
(002-2024)	Creation of new posts for BH Dera Bugti	IU Killi Faizo Mo	ranj			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,920,000	2,920,000
A011	TOTAL PAY		5		2,920,000	2,920,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
M046	Medical Officer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		4		<u>1,720,000</u>	1,720,000
A01151	Basic Pay of Other Staff	f	4		1,720,000	1,720,000
F014	Female Medical Technician	(BPS-09)	1		500,000	500,000
L020	Lady Health Visitor	(BPS-09)	1		500,000	500,000
M052	Medical Technician	(BPS-09)	1		500,000	500,000
C064	Chowkidar	(BPS-01)	1		220,000	220,000
Creation of Dera Bugti	f new posts for BHU Killi Faizo) Moranj			2,920,000	2,920,000
DISTRICT DB4035)	HEALTH OFFICER DERA I	BUGTI (OLD DE	00		26,820,000	26,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26820000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** HB7012 DISTRICT HEALTH OFFICER HUB (001-2024) Creation of new posts 1,300,000 1,300,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 1.300.000 1,300,000 A011 1.300.000 1.300.000 A011-2 TOTAL PAY OF OTHER STAFF 1,300,000 1,300,000 A01151 Basic Pay of Other Staff A435 Accounts Supervisor 1 700,000 700,000 (BPS-07) M013 Malaria Supervisor 1 600,000 600,000 (BPS-05) 1,300,000 1,300,000 Creation of new posts DISTRICT HEALTH OFFICER HUB 1,300,000 1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION

U/6101 A	ADMINISTRATION 				
		NUMBER		E SPENT DURING THE AR 2024-2025	Ē
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
JF7037	DISTRICT HEALTH OFFICER JAFFER JF4053)	ABAD (OLD DDO			
(001-2024)	Creation of new posts for BHU NoorMuha union cattle farm tehsil Jhatpat district Jaffarabd	mmad Nowra			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011	TOTAL PAY	2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
L024	Lady Medical Officer (BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		<u>700,000</u>	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
L020	Lady Health Visitor (BPS-09)	1		700,000	700,000
	f new posts for BHU NoorMuhammad Nowr e farm tehsil Jhatpat district	a		2,400,000	2,400,000
DISTRICT JF4053)	HEALTH OFFICER JAFFERABAD (OLI	D DDO		2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION

			AMOUNT TO BE SPENT DURING YEAR 2024-2025			E
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTR ADMINISTRATION ADMINISTRATION	ATION		Rs	Rs	Rs
KL7037	DISTRICT HEALTH OFFICE	ER KALAT (OL	D DDO KL4052)			
(001-2024)	Creation of new posts for BHU Mohalla Kalat	Krishna Hindu				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,100,000	3,100,000
A011	TOTAL PAY		4		3,100,000	3,100,000
A011-1	TOTAL PAY OF OFFICER		1		1,700,000	1,700,000
A01101	Basic Pay Of Officer		1		1,700,000	1,700,000
L024	Lady Medical Officer	(BPS-17)	1		1,700,000	1,700,000
A011-2	TOTAL PAY OF OTHER STAFF		3		<u>1,400,000</u>	1,400,000
A01151	Basic Pay of Other Staff		3		1,400,000	1,400,000
M052	Medical Technician	(BPS-09)	1		700,000	700,000
D143	Driver	(BPS-04)	1		450,000	450,000
C064	Chowkidar	(BPS-01)	1		250,000	250,000
Creation of Mohalla Ka	new posts for BHU Krishna Hir	ndu			3,100,000	3,100,000
DISTRICT	HEALTH OFFICER KALAT	(OLD DDO KL4	1052)		3,100,000	3,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION **ADMINISTRATION** 0761 076101 **ADMINISTRATION** KN7028 DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048) (001-2024) Creation of new posts for THQ Miskan Kalat District kharan A01 TOTAL EMPLOYEES RELATED 1,720,000 1,720,000 EXPENSES. 1.720.000 TOTAL PAY 1.720.000 A011 A011-2 TOTAL PAY OF 1.720.000 1.720.000 OTHER STAFF A01151 Basic Pay of Other Staff 1.720.000 1.720.000 M052 Medical Technician 1 500,000 500,000 (BPS-09) F014 Female Medical (BPS-09) 500,000 500,000 Technician D103 Dispenser 500,000 500,000 (BPS-06) 1 C064 Chowkidar 1 220,000 220,000 (BPS-01) Creation of new posts for THQ Miskan Kalat 1,720,000 1,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1720000 /-(Recurring) will be required for the purpose during 2024-2025

1,720,000

1,720,000

District kharan

DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** KR7057 DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082) (001-2024) Creation of new posts for BHU village hekkel kodexk tehsil nall District Khuzdar A01 TOTAL EMPLOYEES RELATED 1,250,000 1,250,000 EXPENSES. 1.250,000 1.250.000 TOTAL PAY 3 A011 A011-2 TOTAL PAY OF 1.250.000 1.250.000 OTHER STAFF A01151 Basic Pay of Other Staff 1.250.000 1.250.000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

1

1

1

(BPS-09)

(BPS-03)

(BPS-01)

700,000

300,000

250,000

1,250,000

1,250,000

700,000

300,000

250,000

1,250,000

1,250,000

M052

P105

C064

Medical Technician

Pump Mechanics

Creation of new posts for BHU village hekkel

DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)

Chowkidar

kodexk tehsil nall District Khuzdar

076101 A	ADMINISTRATION				
			AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
MK7020	DISTRICT HEALTH OFFICER MUSAKHAI MK4032)	IL (OLD DDO			
(001-2024)	Creation of new posts for BHU Malik Ghulam Muhammad garggagi durug Districtr musakha				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			700,000	700,000
A011	TOTAL PAY	1		<u>700,000</u>	700,000
A011-2	TOTAL PAY OF OTHER STAFF	1		700,000	700,000
A01151	Basic Pay of Other Staff	1		700,000	700,000
L020	Lady Health Visitor (BPS-09)	1		700,000	700,000
	f new posts for BHU Malik Ghulam Id garggagi durug Districtr musakhail			700,000	700,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** MK7020 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032) (002-2024) Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail TOTAL EMPLOYEES RELATED 700,000 700,000 A01 EXPENSES. 700,000 700.000 A011 TOTAL PAY 700,000 700.000 TOTAL PAY OF A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 700.000 700.000 F014 Female Medical 1 700,000 700,000 (BPS-09) Technician 700,000 700,000 Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail 1,400,000 1,400,000 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

MK4032)

076101 ADMINISTRATION

0/0101 A					
				SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs
QA7060	HEALTH DEPARTMENT ADMN SECRETA	RIAT			
(001-2024)	Creation of new post and Provision of Funds				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	1,700,000
A011	TOTAL PAY	1		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER	1		1,700,000	1,700,000
A01101	Basic Pay Of Officer	1		1,700,000	1,700,000
S187	Superintendent (BPS-17)	1		1,700,000	1,700,000
A09	TOTAL PHYSICAL ASSETS		<u>87,000,000</u>		<u>87,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		6,000,000		6,000,000
A09201	Hardware		3,000,000		3,000,000
003 A09203	Purchase of Computer(s) I.T. Equipment		3,000,000 3,000,000		3,000,000 3,000,000
A095	TOTAL PURCHASE OF TRANSPORT		75,000,000		75,000,000
A09501	Transport		75,000,000		75,000,000
247	Surrender Amount		75,000,000		75,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,000,000		3,000,000
A09601	Plant and Machinery		3,000,000		3,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** QA7060 HEALTH DEPARTMENT ADMN SECRETARIAT (001-2024) Creation of new post and Provision of Funds 87,000,000 1,700,000 88,700,000 Creation of new post and Provision of Funds HEALTH DEPARTMENT ADMN SECRETARIAT 87,000,000 1,700,000 88,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 87000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION

	DWIINISTRATION					
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	ONAL-CUM OBJECT ICATION & PARTICULARS SCHEME OF POSTS		NON RECURRING	RECURRING	TOTAL	
07 076 0761 076101	HEALTH HEALTH ADMINISTRATION ADMINISTRATION ADMINISTRATION		Rs	Rs	Rs	
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4	171)			
(001-2024)	Provisin of Funds					
A09	TOTAL PHYSICAL ASSETS	_	111,471,000		111,471,000	
A092	TOTAL COMPUTER EQUIPMENT		15,900,000		15,900,000	
A09201	Hardware		15,900,000		15,900,000	
004	Computers for all DHOs @RS.200000 (36 Districts)		7,200,000		7,200,000	
005	Computers for all DHQs @RS.200000 (36 Districts)		7,200,000		7,200,000	
006	Computers for DGHS		1,500,000		1,500,000	
A094	TOTAL OTHER STORES AND STOCKS		3,705,000		3,705,000	
A09407	Specific Consumables		3,705,000		3,705,000	
002	RDT TEST KITS DENGUE		3,705,000		3,705,000	
A096	TOTAL PURCHASE OF PLANT & MACHINERY		41,866,000		41,866,000	
A09601	Plant and Machinery		41,866,000		41,866,000	
304	Purchase of Platelet Machine		35,197,000		35,197,000	
305	Purchase of Double Bag with Set for Dengue		6,669,000		6,669,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		50,000,000		50,000,000	
A09701	Furniture and Fixtures		50,000,000		50,000,000	
054	F&F for all DHQs/RHCs/ Institutes/Nursing Colleges	s,Schools etc	50,000,000		50,000,000	

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171) (001-2024) Provisin of Funds 111,471,000 111,471,000 **Provisin of Funds** DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171) 111,471,000 111,471,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 111471000 /-(Non-Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** QA7712 PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN (001-2024) Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat A01 TOTAL EMPLOYEES RELATED 3,000,000 3,000,000 EXPENSES. 3.000.000 3.000.000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 3.000.000 3.000.000 3.000.000 3.000.000 A01101 Basic Pay Of Officer L024 Lady Medical Officer 2 3,000,000 3,000,000 (BPS-17) 3,000,000 3,000,000 Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN 3,000,000 3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR (001-2024) Creation of new posts 700,000 700,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 700.000 700,000 TOTAL PAY A011 700,000 700.000 A011-2 TOTAL PAY OF OTHER STAFF 700,000 700,000 A01151 Basic Pay of Other Staff I151 I.C.U Technician 1 700,000 700,000 (BPS-09) 700,000 700,000 Creation of new posts 700,000 700,000 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD (001-2024) Creation of new posts 2,400,000 2,400,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 2.400.000 TOTAL PAY 2.400.000 A011 1.700.000 A011-1 TOTAL PAY OF OFFICER 1.700.000 Basic Pay Of Officer 1.700.000 1.700.000 A01101 D160 Drug Inspector (BPS-17) 1,700,000 1,700,000 TOTAL PAY OF 700,000 700,000 A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 700.000 700.000 A435 Accounts Supervisor (BPS-07) 1 700,000 700,000 2,400,000 2,400,000 Creation of new posts

2,400,000

2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

DISTRICT HEALTH OFFICER USTA MUHAMMAD

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** ZT7023 DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034) (001-2024) Creation of missing posts District Ziarat 7,600,000 7,600,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. <u> 29</u> 7.600.000 TOTAL PAY 7.600.000 A011 29 7.600.000 7.600.000 A011-2 TOTAL PAY OF OTHER STAFF 29 7,600,000 7,600,000 A01151 Basic Pay of Other Staff L020 Lady Health Visitor 21 6,000,000 6,000,000 (BPS-09) S008 Sanitary worker 6 1,200,000 1,200,000 (BPS-01) 2 M016 Mali (BPS-01) 400,000 400,000 7,600,000 7,600,000 Creation of missing posts District Ziarat

7,600,000

7,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7600000 /-(Recurring) will be required for the purpose during 2024-2025

DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 07 **HEALTH** 076 HEALTH ADMINISTRATION 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** QA7841 BALOCHISTAN HEALTH CARD PROG INSURANCE OLD DDO QA7741 (001-2024) Provision of Funds A09 TOTAL PHYSICAL ASSETS 13,000,000 13,000,000 TOTAL COMPUTER EQUIPMENT 3.000.000 3.000.000 A092 3.000.000 A09201 Hardware 3.000.000 Purchase of Computer(s) 3,000,000 3,000,000 003 TOTAL PURCHASE OF 8.000.000 8.000.000 A095 TRANSPORT 8.000.000 8.000.000 A09501 **Transport** 270 Transport for CEO 8,000,000 8,000,000 TOTAL PURCHASE FURNITURE 2.000.000 2.000.000 A097 & FIXTURE Furniture and Fixtures A09701 2,000,000 2,000,000 **Provision of Funds** 13,000,000 13,000,000 BALOCHISTAN HEALTH CARD PROG INSURANCE OLD DDO 13,000,000 13,000,000 **OA7741**

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

076101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ **07 HEALTH** 076 **HEALTH ADMINISTRATION** 0761 **ADMINISTRATION** 076101 **ADMINISTRATION** QA7857 PLANNING CELL OLD DDO QA7757 (001-2024) Creation of new post 1,800,000 1,800,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. 1,800,000 TOTAL PAY 1.800.000 A011 1.800.000 A011-1 TOTAL PAY OF OFFICER 1.800.000 Basic Pay Of Officer 1.800.000 1,800,000 A01101 D030 Deputy Chief (BPS-18) 1 1,800,000 1,800,000 Planning Officer 1,800,000 1,800,000 Creation of new post 1,800,000 1,800,000 PLANNING CELL OLD DDO QA7757

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

	AMOUNT TO BE SPENT I YEAR 2024-20					
	ONAL-CUM OBJECT	A DC	NUMBER OF	NON		
	CLASSIFICATION & PARTICULARS OF OF THE SCHEME POSTS			RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09	EDUCATION AFFAIRS				N3	NS.
093 0931	TERTIARY EDUCATION TERTIARY EDUCATION					
093102	PROFESSIONAL / TECH				UTES	
KR7258	MEDICAL COLLEGE KHUZD	AR (OLD DDO	KR7158)			
(001-2024)	Creation of new posts and Provis	sion of Funds				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			1,900,000	1,900,000
A011	TOTAL PAY		2		1,900,000	1,900,000
A011-1	TOTAL PAY OF OFFICER		2		1,900,000	1,900,000
A01101	Basic Pay Of Officer		2		1,900,000	1,900,000
D571	Director Medical Education	(BPS-18)	1		950,000	950,000
S060	Senior Lecturer	(BPS-18)	1		950,000	950,000
A09	TOTAL PHYSICAL ASSETS			1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPM	ENT		1,000,000		1,000,000
A09201	Hardware			1,000,000		1,000,000
003	Purchase of Computer(s)			1,000,000		1,000,000
Creation of	Creation of new posts and Provision of Funds			1,000,000	1,900,000	2,900,000
MEDICAL	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)		1,000,000	1,900,000	2,900,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1900000 /-(Recurring) will be required for the purpose during 2024-2025

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			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL / TECHNIC	FAIRS AND SERVIC FAIRS AND SERVIC	CES	Rs	Rs
LI7237	MEDICAL COLLEGE LORALAI OL	D DDO LI7137			
(001-2024)	Creation of new posts and Provision of	Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,100,000	5,100,000
A011	TOTAL PAY	3		5,100,000	5,100,000
A011-1	TOTAL PAY OF OFFICER	2		3,600,000	3,600,000
A01101	Basic Pay Of Officer	2		3,600,000	3,600,000
D571	Director Medical (BPS- Education	18) 1		1,800,000	1,800,000
S060	Senior Lecturer (BPS-	18) 1		1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,500,000	1,500,000
A01151	Basic Pay of Other Staff	1		1,500,000	1,500,000
A664	Audio Visual (BPS- Operator Technical	14) 1		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09201	Hardware		1,000,000		1,000,000
003	Purchase of Computer(s)		1,000,000		1,000,000
Creation of	Creation of new posts and Provision of Funds		1,000,000	5,100,000	6,100,000
MEDICAL	MEDICAL COLLEGE LORALAI OLD DDO L17137		1,000,000	5,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 5100000 /-(Recurring) will be required for the purpose during 2024-2025

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VOLUME TAKES DESIGNATED AND A STATE OF THE S							
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
FUNCT	IONAL-CUM OBJECT	NUMB	ER				
CLASSI	FICATION & PARTICULA	ARS OF	NON				
OF THE	SCHEME	POSTS	S RECURRING	RECURRING	TOTAL		
			$\mathbf{R}\mathbf{s}$	Rs	Rs		
09	EDUCATION AFFAIRS A						
093	TERTIARY EDUCATION						
0931	TERTIARY EDUCATION						
093102	PROFESSIONAL / TECH	NICAL UNIVERSIT	IES / COLLEGES / INSTI	TUTES			
QA7888	INSTITUTE OF PUBLIC HEAL	TH QUETTA OLD DDO	QA7288				
(001-2024)	Creation of new post						
A01	TOTAL EMPLOYEES RELATIEXPENSES.	ED		1,300,000	1,300,000		
A011	TOTAL PAY	2		1,300,000	1,300,000		
A011-2	TOTAL PAY OF OTHER STAFF	2		1,300,000	1,300,000		
A01151	Basic Pay of Other Staff	2		1.300.000	1.300.000		
	•	<u></u>		, ,	, , ,		
S262	Senior Technical Assistant	(BPS-14) 1		800,000	800,000		
L002	Lab Technician Male	(BPS-09) 1		500,000	500,000		
Creation o	Creation of new post			1,300,000	1,300,000		
INSTITUT	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288			1,300,000	1,300,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2024-2025

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			AMOUNT TO BE YEA	E	
		NUMBER			
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICE	ES			
093	TERTIARY EDUCATION AFFAIRS A	ND SERVICE	ES		
0931	TERTIARY EDUCATION AFFAIRS A	ND SERVICE	ES		
093102	PROFESSIONAL / TECHNICAL UNIV	ERSITIES /	COLLEGES / INSTIT	UTES	
QA7889	POST GRADUATE MEDICAL INSTITUTE QUE	TTA OLD DDO			
	QA7289				
(001-2024)	Provision of Funds				
A09	TOTAL PHYSICAL ASSETS	_	10,000,000		10,000,000
A092	TOTAL COMPUTER EQUIPMENT	_	10,000,000		10,000,000
A09202	Software	_	10,000,000		10,000,000
005	Development of Software for payment Mechanism of	Stipend (PGs/HO	s) 10,000,000		10,000,000
Provision o	of Funds		10,000,000		10,000,000
POST GRA QA7289	ADUATE MEDICAL INSTITUTE QUETTA OLD D	DDO	10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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		AMOUNT TO BE SPENT DURING TH YEAR 2024-2025			,	
CLASSIF	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND SERVICES TERTIARY EDUCATION AFFAIRS AND SERVICE TERTIARY EDUCATION AFFAIRS AND SERVICE PROFESSIONAL / TECHNICAL UNIVERSITIES / O			ES	Rs	
QA7894	BOLAN MEDICAL COLL	EGE QUETTA OL	D DDO QA7714			
(001-2024)	Creation of new posts					
A01	TOTAL EMPLOYEES REEXPENSES.	LATED			10,700,000	10,700,000
A011	TOTAL PAY		7		10,700,000	10,700,000
A011-1	TOTAL PAY OF OFFICE	R	7		10,700,000	10,700,000
A01101	Basic Pay Of Officer		<u> </u>		10,700,000	10,700,000
A412	Associate Professor Gynecology	(BPS-19)	2		1,900,000	1,900,000
A771	Assistant Professor Medical Education	(BPS-18)	1		1,700,000	1,700,000
A772	Assistant professor Vascular Surgery	(BPS-18)	1		1,850,000	1,850,000
S439	Senior Registrar Vascular Surgery	(BPS-18)	1		1,850,000	1,850,000
S551	Senior Lecturer Medical Education	(BPS-17)	1		1,700,000	1,700,000
Q011	Quality Assurance Control Manager	(BPS-17)	1		1,700,000	1,700,000
Creation of	new posts				10,700,000	10,700,000
BOLAN MI	BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714				10,700,000	10,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10700000 /-(Recurring) will be required for the purpose during 2024-2025

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		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 EDUCATION AFFAIRS AND SE 093 TERTIARY EDUCATION AFFAI 0931 TERTIARY EDUCATION AFFAI 093102 PROFESSIONAL / TECHNICAL	IRS AND SERVICI	ES	Rs	Rs	
QA7897 FATIMA JINNAH INSTITUTE OF CHES HOSPITAL OLD DDO QA7704	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704				
(001-2024) Creation of new posts					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	1,700,000	
A011 TOTAL PAY	1		1,700,000	1,700,000	
A011-1 TOTAL PAY OF OFFICER	1		<u>1,700,000</u>	1,700,000	
A01101 Basic Pay Of Officer	1		1,700,000	1,700,000	
P329 Procurement Officer (BPS-17)	1		1,700,000	1,700,000	
Creation of new posts			1,700,000	1,700,000	
FATIMA JINNAH INSTITUTE OF CHEST DISEASE HOSPITAL OLD DDO QA7704		1,700,000	1,700,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAIRS AND TERTIARY EDUCATION AF TERTIARY EDUCATION AF PROFESSIONAL / TECHNIC	FAIRS AND SERVIC FAIRS AND SERVIC	CES	Rs UTES	Rs
TB7325	MEDICAL COLLEGE TURBAT OLI	D DDO TB7217			
(001-2024)	Creation of new posts and Provision of	Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			5,100,000	5,100,000
A011	TOTAL PAY	3		5,100,000	5,100,000
A011-1	TOTAL PAY OF OFFICER	2		3,600,000	3,600,000
A01101	Basic Pay Of Officer	2		3,600,000	3,600,000
D571	Director Medical (BPS- Education	18) 1		1,800,000	1,800,000
S060	Senior Lecturer (BPS-	18) 1		1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,500,000	1,500,000
A01151	Basic Pay of Other Staff	1		1,500,000	1,500,000
A664	Audio Visual (BPS- Operator Technical	14) 1		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09201	Hardware		1,000,000		1,000,000
003	Purchase of Computer(s)		1,000,000		1,000,000
Creation of	Creation of new posts and Provision of Funds		1,000,000	5,100,000	6,100,000
MEDICAL	MEDICAL COLLEGE TURBAT OLD DDO TB7217		1,000,000	5,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 5100000 /-(Recurring) will be required for the purpose during 2024-2025