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BC21018 (018)
HEALTH DEPARTMENT

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7019	DHQ HOSPITAL AWARAN (OLD DDO AW4028)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2024)	Creation of new posts		1,400,000	1,400,000
BE7074	DHQ HOSPITAL BARKHAN (OLD DDO MU4054)	<u>1,500,000</u>	<u>1,200,000</u>	<u>2,700,000</u>
(001-2024)	Creation of new posts and Provision of funds	1,500,000	1,200,000	2,700,000
CG7002	PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
DB7024	DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)	<u>15,000,000</u>	<u>700,000</u>	<u>15,700,000</u>
(001-2024)	Creation of new posts and Provision of Funds	15,000,000	700,000	15,700,000
DB7025	DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)		<u>26,820,000</u>	<u>26,820,000</u>
(001-2024)	Creation of new posts for BHU Shaeed Wadera Fazal Khan Sambhani Bech Dera bugti		4,300,000	4,300,000
(007-2024)	Creation of new posts for BHU Qalandri Derabugti		3,920,000	3,920,000
(006-2024)	Creation of new posts for BHU Jana Phadal Dera bugti		3,920,000	3,920,000
(005-2024)	Creation of new posts for BHU Killi yar khan Phadar Dera bugti		3,920,000	3,920,000
(004-2024)	Creation of new posts for BHU Bashkan Dera bugti		3,920,000	3,920,000
(003-2024)	Creation of new posts for BHU Zahid Ali Choto Kohan Dera Bugti		3,920,000	3,920,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2024)	Creation of new posts for BHU Killi Faizo Moranj Dera Bugti		2,920,000	2,920,000
DK7155	DHQ HOSPITAL DUKKI (OLD DDO KR4081)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	Creation of new posts		2,400,000	2,400,000
GR7044	DHQ HOSPITAL GWADAR (OLD DDO GR4060)	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>
(001-2024)	Creation of new posts Provision of Funds	1,500,000	700,000	2,200,000
HB7012	DISTRICT HEALTH OFFICER HUB		<u>1,300,000</u>	<u>1,300,000</u>
(001-2024)	Creation of new posts		1,300,000	1,300,000
HB7013	EXPENDED PROGRAMME ON IMMUNIZATION HUB		<u>2,300,000</u>	<u>2,300,000</u>
(001-2024)	Creation of new posts		2,300,000	2,300,000
HB7029	JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181		<u>700,000</u>	<u>700,000</u>
(001-2024)	Creation of new posts		700,000	700,000
HI7014	DHQ HOSPITAL HARNAI (OLD DDO HI4026)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2024)	Creation of new posts		1,400,000	1,400,000
JF7036	DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)		<u>3,900,000</u>	<u>3,900,000</u>
(001-2024)	Creation of new posts		3,900,000	3,900,000
JF7037	DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	Creation of new posts for BHU NoorMuhammad Nowra union cattle farm tehsil Jhatpat district Jaffarabd		2,400,000	2,400,000

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SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
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		Rs	Rs	Rs
KI7030	DHQ HOSPITAL KACHHI (OLD DDO KI4042)	<u>15,000,000</u>	<u>700,000</u>	<u>15,700,000</u>
(001-2024)	Creation of new posts Provision of Funds	15,000,000	700,000	15,700,000
KI7103	CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI	<u>10,000,000</u>	<u>2,800,000</u>	<u>12,800,000</u>
(001-2024)	Creation of new posts and Provision of Funds	10,000,000	2,800,000	12,800,000
KL7037	DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)		<u>3,100,000</u>	<u>3,100,000</u>
(001-2024)	Creation of new posts for BHU Krishna Hindu Mohalla Kalat		3,100,000	3,100,000
KL7151	50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT	<u>1,500,000</u>		<u>1,500,000</u>
(001-2024)	Provision of Funds	1,500,000		1,500,000
KN7027	DHQ HOSPITAL KHARAN (OLD DDO KN4047)	<u>1,500,000</u>		<u>1,500,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,500,000		1,500,000
KN7028	DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)		<u>1,720,000</u>	<u>1,720,000</u>
(001-2024)	Creation of new posts for THQ Miskan Kalat District kharan		1,720,000	1,720,000
KN7107	RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN		<u>1,440,000</u>	<u>1,440,000</u>
(001-2024)	Creation of new posts		1,440,000	1,440,000
KR7057	DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts for BHU village hekkel kodexk tehsil nall District Khuzdar		1,250,000	1,250,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
KR7157	(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)		<u>1,250,000</u>	<u>1,250,000</u>
(001-2024)	Creation of new posts		1,250,000	1,250,000
KU7023	DHQ HOSPITAL KOHLU (OLD DDO KU4032)		<u>3,000,000</u>	<u>3,000,000</u>
(001-2024)	Creation of new posts		3,000,000	3,000,000
MK7019	DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)		<u>900,000</u>	<u>900,000</u>
(001-2024)	Creation of new posts		900,000	900,000
MK7020	DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)		<u>1,400,000</u>	<u>1,400,000</u>
(001-2024)	Creation of new posts for BHU Malik Ghulam Muhammad garggagi durug Districtr musakhail		700,000	700,000
(002-2024)	Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail		700,000	700,000
MK7071	RHC DRUG AT DISTRICT MUSA KHAIL		<u>700,000</u>	<u>700,000</u>
(001-2024)	Creation of new posts		700,000	700,000
MU7117	RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	Creation of new posts		1,700,000	1,700,000
NB7174	TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164	<u>16,500,000</u>	<u>2,300,000</u>	<u>18,800,000</u>
(001-2024)	Creation of new posts and Provision of Funds	16,500,000	2,300,000	18,800,000
PI7034	DHQ HOSPITAL PISHIN (OLD DDO PI4050)	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
QA7060	HEALTH DEPARTMENT ADMN SECRETARIAT	<u>87,000,000</u>	<u>1,700,000</u>	<u>88,700,000</u>
(001-2024)	Creation of new post and Provision of Funds	87,000,000	1,700,000	88,700,000
QA7061	DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)	<u>111,471,000</u>		<u>111,471,000</u>
(001-2024)	Provisin of Funds	111,471,000		111,471,000
QA7073	MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)	<u>300,000,000</u>	<u>1,700,000</u>	<u>301,700,000</u>
(001-2024)	Creation of new posts Provision of Funds	300,000,000	1,700,000	301,700,000
QA7709	PROVINCIAL COORDINATOR EPI QUETTA		<u>1,600,000</u>	<u>1,600,000</u>
(001-2024)	Creation of new posts		1,600,000	1,600,000
QA7712	PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN		<u>3,000,000</u>	<u>3,000,000</u>
(001-2024)	Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat		3,000,000	3,000,000
QA7754	PUBLIC HEALTH LABORATORY QUETTA		<u>24,000,000</u>	<u>24,000,000</u>
(001-2024)	Creation of posts for PCR Labs		24,000,000	24,000,000
QA7830	20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE	<u>11,000,000</u>	<u>18,600,000</u>	<u>29,600,000</u>
(001-2024)	Creation of new posts and Provsion of funds	11,000,000	18,600,000	29,600,000
QS7027	DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)	<u>1,500,000</u>	<u>2,400,000</u>	<u>3,900,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	2,400,000	3,900,000
SB7003	DHQ HOSPITAL SURAB (OLD DDO SB4004)	<u>15,000,000</u>	<u>6,700,000</u>	<u>21,700,000</u>
(001-2024)	Creation of new posts Provision of Funds	15,000,000	6,700,000	21,700,000
SB7098	EXPENDED PROGRAMME ON IMMUNIZATION SURAB		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of new posts		1,150,000	1,150,000
SP7084	DISTRICT HEADQUARTER HOSPITAL SOHBATPUR		<u>700,000</u>	<u>700,000</u>
(001-2024)	Creation of new posts		700,000	700,000
UL7042	DHQ HOSPITAL LASBELLA (OLD DDO UL4171)	<u>1,500,000</u>		<u>1,500,000</u>
(001-2024)	Provision of Funds	1,500,000		1,500,000
US7010	DISTRICT HEALTH OFFICER USTA MUHAMMAD		<u>2,400,000</u>	<u>2,400,000</u>
(001-2024)	Creation of new posts		2,400,000	2,400,000
US7011	EXPENDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD		<u>2,300,000</u>	<u>2,300,000</u>
(001-2024)	Creation of new posts		2,300,000	2,300,000
WS7058	25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)		<u>700,000</u>	<u>700,000</u>
(001-2024)	Creation of new posts		700,000	700,000
ZT7022	DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2024)	Creation of new posts		2,500,000	2,500,000

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		Rs	Rs	Rs
ZT7023	DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)		<u>7,600,000</u>	<u>7,600,000</u>
(001-2024)	Creation of missing posts District Ziarat		7,600,000	7,600,000
CM7140	TEACHING HOSPITAL CHAMAN OLD DDO CM7040	<u>16,500,000</u>	<u>3,700,000</u>	<u>20,200,000</u>
(001-2024)	Creation of new posts and Provision of funds	16,500,000	3,700,000	20,200,000
KL7262	TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162	<u>15,000,000</u>	<u>700,000</u>	<u>15,700,000</u>
(001-2024)	Creation of new posts and Provision of Funds	15,000,000	700,000	15,700,000
KR7241	TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228	<u>16,500,000</u>	<u>7,600,000</u>	<u>24,100,000</u>
(001-2024)	Creation of new posts and Provision of Funds	16,500,000	7,600,000	24,100,000
KR7258	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)	<u>1,000,000</u>	<u>1,900,000</u>	<u>2,900,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,000,000	1,900,000	2,900,000
LI7237	MEDICAL COLLEGE LORALAI OLD DDO LI7137	<u>1,000,000</u>	<u>5,100,000</u>	<u>6,100,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,000,000	5,100,000	6,100,000
LI7239	TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192	<u>16,500,000</u>	<u>4,800,000</u>	<u>21,300,000</u>
(001-2024)	Creation of new posts and Provision of Funds	16,500,000	4,800,000	21,300,000
NI7120	TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
PJ7188	TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
QA7841	BALUCHISTAN HEALTH CARD PROG INSURANCE OLD DDO QA7741	<u>13,000,000</u>		<u>13,000,000</u>
(001-2024)	Provision of Funds	13,000,000		13,000,000
QA7857	PLANNING CELL OLD DDO QA7757		<u>1,800,000</u>	<u>1,800,000</u>
(001-2024)	Creation of new post		1,800,000	1,800,000
QA7858	SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758	<u>932,029,000</u>	<u>8,100,000</u>	<u>940,129,000</u>
(001-2024)	Creation of new posts and Provision of Funds	932,029,000	8,100,000	940,129,000
QA7859	HELPER EYE HOSPITAL QUETTA OLD DDO QA7759	<u>40,000,000</u>	<u>5,500,000</u>	<u>45,500,000</u>
(001-2024)	Creation of new posts and Provision of Funds	40,000,000	5,500,000	45,500,000
QA7861	BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761	<u>1,084,000,000</u>	<u>3,100,000</u>	<u>1,087,100,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,084,000,000	3,100,000	1,087,100,000
QA7868	TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768	<u>20,000,000</u>	<u>8,700,000</u>	<u>28,700,000</u>
(001-2024)	Creation of new posts and Provision of Funds	20,000,000	8,700,000	28,700,000
QA7869	MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769	<u>40,000,000</u>	<u>700,000</u>	<u>40,700,000</u>

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts and Provision of Funds	40,000,000	700,000	40,700,000
QA7870	NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	Creation of new posts		1,700,000	1,700,000
QA7871	SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771	<u>40,000,000</u>	<u>4,800,000</u>	<u>44,800,000</u>
(001-2024)	Creation of new posts and Provision of Funds	40,000,000	4,800,000	44,800,000
QA7888	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288		<u>1,300,000</u>	<u>1,300,000</u>
(001-2024)	Creation of new post		1,300,000	1,300,000
QA7889	POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO QA7289	<u>10,000,000</u>		<u>10,000,000</u>
(001-2024)	Provision of Funds	10,000,000		10,000,000
QA7894	BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714		<u>10,700,000</u>	<u>10,700,000</u>
(001-2024)	Creation of new posts		10,700,000	10,700,000
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	Creation of new posts		1,700,000	1,700,000
QD7135	DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124	<u>1,500,000</u>		<u>1,500,000</u>
(001-2024)	Provision of Funds	1,500,000		1,500,000
SI7191	TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174	<u>16,500,000</u>	<u>600,000</u>	<u>17,100,000</u>
(001-2024)	Creation of new posts and Provision of Funds	16,500,000	600,000	17,100,000

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		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
TB7325	MEDICAL COLLEGE TURBAT OLD DDO TB7217	<u>1,000,000</u>	<u>5,100,000</u>	<u>6,100,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,000,000	5,100,000	6,100,000
TB7327	TEACHING DHQ HOSPITAL KECH OLD DDO TB7297	<u>1,500,000</u>	<u>3,000,000</u>	<u>4,500,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	3,000,000	4,500,000
ZB7143	TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117	<u>1,500,000</u>	<u>700,000</u>	<u>2,200,000</u>
(001-2024)	Creation of new posts and Provision of Funds	1,500,000	700,000	2,200,000
Total Schemes: 72 Total SNEs:79 GRAND TOTAL:		2,863,500,000	228,630,000	3,092,130,000

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HEALTH DEPARTMENT

Charged:
Voted: 3,092,130,000
Grand Total: 3,092,130,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

071101	MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT (Voted)	300,000,000	1,700,000	301,700,000
071102	DRUG CONTROL (Voted)		24,000,000	24,000,000
073102	DISTRICT HEADQUARTER HOSPITALS (Voted)	159,000,000	53,400,000	212,400,000
073104	RURAL HEALTH CENTERS (Voted)		3,840,000	3,840,000
074105	EPI (EXPANDED PROGRAM OF IMMUNIZATION) (Voted)		7,350,000	7,350,000
076101	ADMINISTRATION (Voted)	211,471,000	55,190,000	266,661,000
074120	OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES) (Voted)		1,700,000	1,700,000
073101	GENERAL HOSPITAL SERVICES (Voted)	2,180,029,000	55,650,000	2,235,679,000
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	13,000,000	25,800,000	38,800,000

Total

2,863,500,000

228,630,000

3,092,130,000

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HEALTH DEPARTMENT

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

OBJECT	SUMMARY	NON RECURRING		RECURRING	TOTAL
		Rs	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>228,630,000</u>	<u>228,630,000</u>
A011	TOTAL PAY			<u>222,630,000</u>	<u>222,630,000</u>
A011-1	TOTAL PAY OF OFFICERS			<u>133,880,000</u>	<u>133,880,000</u>
A01101	Basic Pay Of Officer			133,880,000	133,880,000
A011-2	TOTAL PAY OF OTHER STAFF			<u>88,750,000</u>	<u>88,750,000</u>
A01151	Basic Pay of Other Staff			88,750,000	88,750,000
A012	TOTAL ALLOWANCES			<u>6,000,000</u>	<u>6,000,000</u>
A01270	Other			6,000,000	6,000,000
A09	TOTAL PHYSICAL ASSETS	<u>2,863,500,000</u>			<u>2,863,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>37,900,000</u>			<u>37,900,000</u>
A09201	Hardware	24,900,000			24,900,000
A09202	Software	10,000,000			10,000,000
A09203	I.T. Equipment	3,000,000			3,000,000
A094	TOTAL OTHER STORES AND STOCKS	<u>30,705,000</u>			<u>30,705,000</u>
A09401	Medical stores	27,000,000			27,000,000
A09407	Specific Consumables	3,705,000			3,705,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>83,000,000</u>			<u>83,000,000</u>
A09501	Transport	83,000,000			83,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>2,655,895,000</u>			<u>2,655,895,000</u>
A09601	Plant and Machinery	2,655,895,000			2,655,895,000

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HEALTH DEPARTMENT

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>56,000,000</u>		<u>56,000,000</u>
A09701	Furniture and Fixtures	56,000,000		56,000,000
NET TOTAL		2,863,500,000	228,630,000	3,092,130,000

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HEALTH DEPARTMENT
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	26	5,740,000
02	3	800,000
03	1	300,000
04	3	1,350,000
05	8	3,690,000
06	5	1,800,000
07	2	1,400,000
09	88	48,650,000
14	13	17,600,000
16	14	23,000,000
17	35	54,350,000
18	16	27,100,000
19	5	7,750,000
20	2	4,400,000
(Fixed)	20	24,000,000
(Contract)	1	700,000
TOTAL:	242	222,630,000

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HEALTH DEPARTMENT

071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071101 MEDICAL PRODUCTS, APPLIANCES AND EQUIPMENT				
QA7073 MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)				
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
P329 Procurement Officer (BPS-17)	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		<u>300,000,000</u>		<u>300,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000,000</u>		<u>300,000,000</u>
A09601 Plant and Machinery		<u>300,000,000</u>		<u>300,000,000</u>
301 Medical Equipment for all Health Facilities		300,000,000		300,000,000
Creation of new posts Provision of Funds		300,000,000	1,700,000	301,700,000
MEDICAL STORES DEPOT QUETTA (OLD DDO QA4185)		300,000,000	1,700,000	301,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

071102 DRUG CONTROL

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
071 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
0711 MEDICAL PRODUCTS, APPLIANCES AND EQUIPME				
071102 DRUG CONTROL				
QA7754 PUBLIC HEALTH LABORATORY QUETTA				
(001-2024) Creation of posts for PCR Labs				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,000,000</u>	<u>24,000,000</u>
A011 TOTAL PAY	<u>20</u>		<u>24,000,000</u>	<u>24,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>10</u>		<u>17,280,000</u>	<u>17,280,000</u>
A01101 Basic Pay Of Officer	<u>10</u>		<u>17,280,000</u>	<u>17,280,000</u>
M204 Microbiologist (Fixed) (Contingent)	10		17,280,000	17,280,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>6,720,000</u>	<u>6,720,000</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>6,720,000</u>	<u>6,720,000</u>
L184 Lab Technician (Fixed) (Contingent)	10		6,720,000	6,720,000
Creation of posts for PCR Labs			24,000,000	24,000,000
PUBLIC HEALTH LABORATORY QUETTA			24,000,000	24,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 24000000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
CG7002 PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	700,000	2,200,000
PRINCE FAHAD BIN SULTAN HOSPITAL DALBADIN (OLD DDO CG4001)		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
HB7029 JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>700,000</u>	<u>700,000</u>
JAM GHULAM QADIR HOSPITAL HUB OLD DDO UL7181			<u>700,000</u>	<u>700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KI7103 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,800,000</u>	<u>2,800,000</u>
A011 TOTAL PAY	<u>7</u>		<u>2,800,000</u>	<u>2,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,550,000</u>	<u>1,550,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,550,000</u>	<u>1,550,000</u>
D208 Dental Surgeon (BPS-17)	1		850,000	850,000
S135 Staff Nurse (BPS-16)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,250,000</u>	<u>1,250,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>1,250,000</u>	<u>1,250,000</u>
A007 Accountant (BPS-14)	1		400,000	400,000
O021 O.T Technician (BPS-09)	1		250,000	250,000
O022 O.T Assistant (BPS-06)	1		200,000	200,000
D103 Dispenser (BPS-06)	1		200,000	200,000
M066 Midwife (BPS-02)	1		200,000	200,000
A09 TOTAL PHYSICAL ASSETS		<u>10,000,000</u>		<u>10,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
081 Medical Equipment		10,000,000		10,000,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KI7103 CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI				
(001-2024) Creation of new posts and Provision of Funds				
Creation of new posts and Provision of Funds		10,000,000	2,800,000	12,800,000
CIVIL HOSPITAL EMERGENCY & TRAUMA CENTRE BHAG AT KACHHI		10,000,000	2,800,000	12,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) and 2800000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KL7151 50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT				
(001-2024) Provision of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Provision of Funds		1,500,000		1,500,000
50 PRINCE ABDUL KARIM KHAN 50 BEDDED HOSPITAL KALAT		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
KR7157 (50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,250,000</u>	<u>1,250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,250,000</u>	<u>1,250,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,250,000</u>	<u>1,250,000</u>
G019 Generator Driver (BPS-04)	1		450,000	450,000
W002 Ward Boy (BPS-02)	1		300,000	300,000
F016 Female Ward Servant (BPS-01)	2		500,000	500,000
Creation of new posts			1,250,000	1,250,000
(50) BEDDED HOSPITAL SHAHEED NAWABZADA SIKANDAR KHAN MEMORIAL HOSPITAL (OLD DDO KR4261)			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7830 20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE				
(001-2024) Creation of new posts and Provision of funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,600,000</u>	<u>18,600,000</u>
A011 TOTAL PAY	<u>11</u>		<u>18,600,000</u>	<u>18,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>11</u>		<u>18,600,000</u>	<u>18,600,000</u>
A011101 Basic Pay Of Officer	<u>11</u>		<u>18,600,000</u>	<u>18,600,000</u>
G051 General Surgeon (BPS-18)	1		1,800,000	1,800,000
M051 Medical Superintendent (BPS-18)	1		1,800,000	1,800,000
N040 Neuro Surgeon (BPS-18)	1		1,800,000	1,800,000
O016 Orthopedic Surgeon (BPS-18)	1		1,800,000	1,800,000
P010 Pathologist (BPS-18)	1		1,800,000	1,800,000
R008 Radiologist (BPS-18)	1		1,800,000	1,800,000
M046 Medical Officer (BPS-17)	1		1,600,000	1,600,000
L024 Lady Medical Officer (BPS-17)	2		3,200,000	3,200,000
D208 Dental Surgeon (BPS-17)	1		1,600,000	1,600,000
S135 Staff Nurse (BPS-16)	1		1,400,000	1,400,000
A09 TOTAL PHYSICAL ASSETS		<u>11,000,000</u>		<u>11,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>10,000,000</u>		<u>10,000,000</u>
A09601 Plant and Machinery		<u>10,000,000</u>		<u>10,000,000</u>
081 Medical Equipment		10,000,000		10,000,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7830 20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE				
(001-2024) Creation of new posts and Provsion of funds				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,000,000</u>		<u>1,000,000</u>
A09701 Furniture and Fixtures		1,000,000		1,000,000
Creation of new posts and Provsion of funds		11,000,000	18,600,000	29,600,000
20 BEDDED HOSPITAL/TRAUMA CENTRE POLICE		11,000,000	18,600,000	29,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) and 18600000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
WS7058 25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			700,000	700,000
25 BEDDED SHEIKH KHALIFA BIN ZAYYED HOSPITAL BASIMA WASHUK (OLD DDO WS4090)			700,000	700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7858 SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,100,000</u>	<u>8,100,000</u>
A011 TOTAL PAY	<u>4</u>		<u>8,100,000</u>	<u>8,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>8,100,000</u>	<u>8,100,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>8,100,000</u>	<u>8,100,000</u>
P329 Procurement Officer (BPS-17)	1		1,700,000	1,700,000
C381 Cardiac Care Technologist (BPS-16)	1		1,600,000	1,600,000
R097 Radiography & Imaging Technologist (BPS-16)	1		3,200,000	3,200,000
R098 Radiotherapy Technologist (BPS-16)	1		1,600,000	1,600,000
A09 TOTAL PHYSICAL ASSETS		<u>932,029,000</u>		<u>932,029,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>932,029,000</u>		<u>932,029,000</u>
A09601 Plant and Machinery		<u>932,029,000</u>		<u>932,029,000</u>
263 Surrender Amount		932,029,000		932,029,000
Creation of new posts and Provision of Funds		932,029,000	8,100,000	940,129,000
SANDEMAN PROVINCIAL HOSPITAL QUETTA OLD DDO QA7758		932,029,000	8,100,000	940,129,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 932029000 /-(Non-Recurring) and 8100000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7859 HELPER EYE HOSPITAL QUETTA OLD DDO QA7759				
(001-2024) Creation of new posts and Provsion of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,500,000</u>	<u>5,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>5,500,000</u>	<u>5,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>5,500,000</u>	<u>5,500,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>5,500,000</u>	<u>5,500,000</u>
P062 Principal Medical Officer (BPS-20)	1		2,200,000	2,200,000
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
M045 Medical Lab Technologist (BPS-16)	1		1,600,000	1,600,000
A09 TOTAL PHYSICAL ASSETS		<u>40,000,000</u>		<u>40,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000,000</u>		<u>40,000,000</u>
A09601 Plant and Machinery		<u>40,000,000</u>		<u>40,000,000</u>
081 Medical Equipment		40,000,000		40,000,000
Creation of new posts and Provsion of Funds		40,000,000	5,500,000	45,500,000
HELPER EYE HOSPITAL QUETTA OLD DDO QA7759		40,000,000	5,500,000	45,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 5500000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7861 BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011 TOTAL PAY	<u>2</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
P329 Procurement Officer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>1,400,000</u>	<u>1,400,000</u>
S042 Senior Clerk (BPS-14)	1		1,400,000	1,400,000
A09 TOTAL PHYSICAL ASSETS		<u>1,084,000,000</u>		<u>1,084,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,084,000,000</u>		<u>1,084,000,000</u>
A09601 Plant and Machinery		<u>1,084,000,000</u>		<u>1,084,000,000</u>
263 Surrender Amount		1,084,000,000		1,084,000,000
Creation of new posts and Provision of Funds		1,084,000,000	3,100,000	1,087,100,000
BOLAN MEDICAL COMPLEX HOSPITAL QUETTA OLD DDO QA7761		1,084,000,000	3,100,000	1,087,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1084000000 /-(Non-Recurring) and 3100000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7868 TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,700,000</u>	<u>8,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>8,700,000</u>	<u>8,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>7,200,000</u>	<u>7,200,000</u>
A011101 Basic Pay Of Officer	<u>4</u>		<u>7,200,000</u>	<u>7,200,000</u>
C052 Chief Medical Officer (BPS-19)	2		3,900,000	3,900,000
P023 Pharmacist (BPS-17)	1		1,700,000	1,700,000
S159 Store Officer (BPS-16)	1		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
C213 CT Scane Technician (BPS-14)	1		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>20,000,000</u>		<u>20,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>20,000,000</u>		<u>20,000,000</u>
A09601 Plant and Machinery		<u>20,000,000</u>		<u>20,000,000</u>
081 Medical Equipment		20,000,000		20,000,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7868 TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768				
(001-2024) Creation of new posts and Provision of Funds				
Creation of new posts and Provision of Funds		20,000,000	8,700,000	28,700,000
TRAUMA CENTER & EMERGENCY DEPTT QUETTA OLD DDO QA7768		20,000,000	8,700,000	28,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Non-Recurring) and 8700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7869 MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
D362 Dialysis Technician (Contract)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>40,000,000</u>		<u>40,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000,000</u>		<u>40,000,000</u>
A09601 Plant and Machinery		<u>40,000,000</u>		<u>40,000,000</u>
081 Medical Equipment		40,000,000		40,000,000
Creation of new posts and Provision of Funds		40,000,000	700,000	40,700,000
MOHTARMA SHAHEED BENAZIR BHUTTO HOSPITAL OLD DDO QA7769		40,000,000	700,000	40,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7871 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,800,000</u>	<u>4,800,000</u>
A011 TOTAL PAY	<u>3</u>		<u>4,800,000</u>	<u>4,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,300,000</u>	<u>3,300,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,300,000</u>	<u>3,300,000</u>
P329 Procurement Officer (BPS-17)	1		1,700,000	1,700,000
T025 Telephone Supervisor (BPS-16)	1		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
C281 Cath Lab (BPS-14) Technologist	1		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>40,000,000</u>		<u>40,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>40,000,000</u>		<u>40,000,000</u>
A09601 Plant and Machinery		<u>40,000,000</u>		<u>40,000,000</u>
081 Medical Equipment		40,000,000		40,000,000

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HEALTH DEPARTMENT

073101 GENERAL HOSPITAL SERVICES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073101 GENERAL HOSPITAL SERVICES				
QA7871 SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771				
(001-2024) Creation of new posts and Provision of Funds				
Creation of new posts and Provision of Funds		40,000,000	4,800,000	44,800,000
SHEIKH KHALIFA BIN ZAYYED HOSPITAL QUETTA OLD DDO QA7771		40,000,000	4,800,000	44,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 40000000 /-(Non-Recurring) and 4800000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
AW7019 DHQ HOSPITAL AWARAN (OLD DDO AW4028)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
D362 Dialysis Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>1,400,000</u>	<u>1,400,000</u>
DHQ HOSPITAL AWARAN (OLD DDO AW4028)			<u>1,400,000</u>	<u>1,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
BE7074 DHQ HOSPITAL BARKHAN (OLD DDO MU4054)				
(001-2024) Creation of new posts and Provision of funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
D362 Dialysis Technician (BPS-09)	1		600,000	600,000
I151 I.C.U Technician (BPS-09)	1		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of funds		1,500,000	1,200,000	2,700,000
DHQ HOSPITAL BARKHAN (OLD DDO MU4054)		1,500,000	1,200,000	2,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DB7024 DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts and Provision of Funds		15,000,000	700,000	15,700,000
DHQ HOSPITAL DERA BUGTI (OLD DDO DB4034)		15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
DK7155 DHQ HOSPITAL DUKKI (OLD DDO KR4081)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
P029 Physiotherapist (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			2,400,000	2,400,000
DHQ HOSPITAL DUKKI (OLD DDO KR4081)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
GR7044 DHQ HOSPITAL GWADAR (OLD DDO GR4060)				
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts Provision of Funds		1,500,000	700,000	2,200,000
DHQ HOSPITAL GWADAR (OLD DDO GR4060)		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
HI7014 DHQ HOSPITAL HARNAI (OLD DDO HI4026)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
D362 Dialysis Technician (BPS-09)	1		700,000	700,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>1,400,000</u>	<u>1,400,000</u>
DHQ HOSPITAL HARNAI (OLD DDO HI4026)			<u>1,400,000</u>	<u>1,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
JF7036 DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,900,000</u>	<u>3,900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>3,900,000</u>	<u>3,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,200,000</u>	<u>3,200,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,200,000</u>	<u>3,200,000</u>
S135 Staff Nurse (BPS-16)	2		3,200,000	3,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>3,900,000</u>	<u>3,900,000</u>
DHQ HOSPITAL JAFFARABAD (OLD DDO JF4052)			<u>3,900,000</u>	<u>3,900,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3900000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KI7030 DHQ HOSPITAL KACHHI (OLD DDO KI4042)				
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts Provision of Funds		15,000,000	700,000	15,700,000
DHQ HOSPITAL KACHHI (OLD DDO KI4042)		15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KN7027 DHQ HOSPITAL KHARAN (OLD DDO KN4047)				
(001-2024) Creation of new posts and Provision of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000		1,500,000
DHQ HOSPITAL KHARAN (OLD DDO KN4047)		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KU7023 DHQ HOSPITAL KOHLU (OLD DDO KU4032)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>3</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
S135 Staff Nurse (BPS-16)	1		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,400,000</u>	<u>1,400,000</u>
D362 Dialysis Technician (BPS-09)	1		700,000	700,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>3,000,000</u>	<u>3,000,000</u>
DHQ HOSPITAL KOHLU (OLD DDO KU4032)			<u>3,000,000</u>	<u>3,000,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
MK7019 DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
D103 Dispenser (BPS-06)	1		600,000	600,000
W002 Ward Boy (BPS-02)	1		300,000	300,000
Creation of new posts			<u>900,000</u>	<u>900,000</u>
DHQ HOSPITAL MUSAKHAIL (OLD DDO MK4031)			<u>900,000</u>	<u>900,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
NB7174 TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,300,000</u>	<u>2,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,300,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
S135 Staff Nurse (BPS-16)	1		1,600,000	1,600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
NB7174 TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164				
(001-2024) Creation of new posts and Provision of Funds				
Creation of new posts and Provision of Funds		16,500,000	2,300,000	18,800,000
TEACHING DHQ HOSPITAL NASEERABAD OLD DDO NB7164		16,500,000	2,300,000	18,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 2300000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
PI7034 DHQ HOSPITAL PISHIN (OLD DDO PI4050)				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	700,000	2,200,000
DHQ HOSPITAL PISHIN (OLD DDO PI4050)		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
QS7027 DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	2,400,000	3,900,000
DHQ HOSPITAL KILLA SAIFULLAH (OLD DDO QS4041)		1,500,000	2,400,000	3,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
SB7003 DHQ HOSPITAL SURAB (OLD DDO SB4004)				
(001-2024) Creation of new posts Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,700,000</u>	<u>6,700,000</u>
A011 TOTAL PAY	<u>7</u>		<u>6,700,000</u>	<u>6,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,650,000</u>	<u>3,650,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,650,000</u>	<u>3,650,000</u>
C052 Chief Medical Officer (BPS-19)	1		1,950,000	1,950,000
P029 Physiotherapist (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>3,050,000</u>	<u>3,050,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>3,050,000</u>	<u>3,050,000</u>
D362 Dialysis Technician (BPS-09)	1		1,400,000	1,400,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
D143 Driver (BPS-04)	1		450,000	450,000
N003 Naib Qasid (BPS-01)	1		250,000	250,000
M016 Mali (BPS-01)	1		250,000	250,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS SB7003 DHQ HOSPITAL SURAB (OLD DDO SB4004) (001-2024) Creation of new posts Provision of Funds				
Creation of new posts Provision of Funds		15,000,000	6,700,000	21,700,000
DHQ HOSPITAL SURAB (OLD DDO SB4004)		15,000,000	6,700,000	21,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 6700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
UL7042 DHQ HOSPITAL LASBELLA (OLD DDO UL4171)				
(001-2024) Provision of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Provision of Funds		1,500,000		1,500,000
DHQ HOSPITAL LASBELLA (OLD DDO UL4171)		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZT7022 DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>3</u>		<u>2,500,000</u>	<u>2,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>2,500,000</u>	<u>2,500,000</u>
E117 Emergency Medical Technician (BPS-09)	1		900,000	900,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
T123 Trauma Care Medical Technician (BPS-09)	1		900,000	900,000
Creation of new posts			<u>2,500,000</u>	<u>2,500,000</u>
DHQ HOSPITAL ZIARAT (OLD DDO ZT4033)			<u>2,500,000</u>	<u>2,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
CM7140 TEACHING HOSPITAL CHAMAN OLD DDO CM7040				
(001-2024) Creation of new posts and Provision of funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>3,700,000</u>
A011 TOTAL PAY	<u>5</u>		<u>3,700,000</u>	<u>3,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S135 Staff Nurse (BPS-16)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
A011151 Basic Pay of Other Staff	<u>4</u>		<u>2,000,000</u>	<u>2,000,000</u>
E002 ECG Technician (BPS-09)	1		600,000	600,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
D103 Dispenser (BPS-06)	1		300,000	300,000
L005 Laboratory Assistant (BPS-05)	1		400,000	400,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
CM7140 TEACHING HOSPITAL CHAMAN OLD DDO CM7040				
(001-2024) Creation of new posts and Provision of funds				
Creation of new posts and Provision of funds		16,500,000	3,700,000	20,200,000
TEACHING HOSPITAL CHAMAN OLD DDO CM7040		16,500,000	3,700,000	20,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 3700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KL7262 TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>15,000,000</u>		<u>15,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts and Provision of Funds		15,000,000	700,000	15,700,000
TEACHING DHQ HOSPITAL KALAT OLD DDO KL7162		15,000,000	700,000	15,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 15000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KR7241 TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,600,000</u>	<u>7,600,000</u>
A011 TOTAL PAY	<u>5</u>		<u>7,600,000</u>	<u>7,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,900,000</u>	<u>3,900,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,900,000</u>	<u>3,900,000</u>
C257 Consultant (Cardiologist) (BPS-20)	1		2,200,000	2,200,000
P029 Physiotherapist (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>3,700,000</u>	<u>3,700,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>3,700,000</u>	<u>3,700,000</u>
M195 MRI Technician (BPS-14)	1		1,500,000	1,500,000
C213 CT Scane Technician (BPS-14)	1		1,500,000	1,500,000
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
KR7241 TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228				
(001-2024) Creation of new posts and Provision of Funds				
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts and Provision of Funds		16,500,000	7,600,000	24,100,000
TEACHING DHQ HOSPITAL KHUZDAR OLD DDO KR7228		16,500,000	7,600,000	24,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 7600000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
LI7239 TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,800,000</u>	<u>4,800,000</u>
A011 TOTAL PAY	<u>4</u>		<u>4,800,000</u>	<u>4,800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>4,800,000</u>	<u>4,800,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>4,800,000</u>	<u>4,800,000</u>
C213 CT Scane Technician (BPS-14)	1		1,500,000	1,500,000
M195 MRI Technician (BPS-14)	1		1,500,000	1,500,000
I151 I.C.U Technician (BPS-09)	1		1,200,000	1,200,000
C351 CSD Operator (BPS-05)	1		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH 073 HOSPITAL SERVICES 0731 GENERAL HOSPITAL SERVICES 073102 DISTRICT HEADQUARTER HOSPITALS				
LI7239 TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192				
(001-2024) Creation of new posts and Provision of Funds				
Creation of new posts and Provision of Funds		16,500,000	4,800,000	21,300,000
TEACHING DHQ HOSPITAL LORALAI OLD DDO LI7192		16,500,000	4,800,000	21,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 4800000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
NI7120 TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	700,000	2,200,000
TEACHING DHQ HOSPITAL NUSHKI OLD DDO NI7115		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
PJ7188 TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	700,000	2,200,000
TEACHING DHQ HOSPITAL PANJGUR OLD DDO PJ7174		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
QD7135 DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124				
(001-2024) Provision of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Provision of Funds		1,500,000		1,500,000
DHQ HOSPITAL KILLA ABDULLAH OLD DDO QD7124		1,500,000		1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
SI7191 TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>600,000</u>	<u>600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
I151 I.C.U Technician (BPS-09)	1		600,000	600,000
A09 TOTAL PHYSICAL ASSETS		<u>16,500,000</u>		<u>16,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>15,000,000</u>		<u>15,000,000</u>
A09601 Plant and Machinery		<u>15,000,000</u>		<u>15,000,000</u>
081 Medical Equipment		15,000,000		15,000,000
Creation of new posts and Provision of Funds		16,500,000	600,000	17,100,000
TEACHING DHQ HOSPITAL SIBI OLD DDO SI7174		16,500,000	600,000	17,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 16500000 /-(Non-Recurring) and 600000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
TB7327 TEACHING DHQ HOSPITAL KECH OLD DDO TB7297				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
M195 MRI Technician (BPS-14)	1		1,500,000	1,500,000
C213 CT Scane Technician (BPS-14)	1		1,500,000	1,500,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dailysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	3,000,000	4,500,000
TEACHING DHQ HOSPITAL KECH OLD DDO TB7297		1,500,000	3,000,000	4,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 3000000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073102 DISTRICT HEADQUARTER HOSPITALS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073102 DISTRICT HEADQUARTER HOSPITALS				
ZB7143 TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117				
(001-2024) Creation of new posts and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>1,500,000</u>		<u>1,500,000</u>
A094 TOTAL OTHER STORES AND STOCKS		<u>1,500,000</u>		<u>1,500,000</u>
A09401 Medical stores		<u>1,500,000</u>		<u>1,500,000</u>
002 Dialysis Dyllers		1,500,000		1,500,000
Creation of new posts and Provision of Funds		1,500,000	700,000	2,200,000
TEACHING DHQ HOSPITAL ZHOB OLD DDO ZB7117		1,500,000	700,000	2,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
KN7107 RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,440,000</u>	<u>1,440,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,440,000</u>	<u>1,440,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,440,000</u>	<u>1,440,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,440,000</u>	<u>1,440,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
Creation of new posts			<u>1,440,000</u>	<u>1,440,000</u>
RHC PATKAIN EMERGENCY & TRAUMA CENTRE AT DISTRICT KHARAN			<u>1,440,000</u>	<u>1,440,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1440000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
MK7071 RHC DRUG AT DISTRICT MUSA KHAIL				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
F014 Female Medical Technician		1	700,000	700,000
Creation of new posts			<u>700,000</u>	<u>700,000</u>
RHC DRUG AT DISTRICT MUSA KHAIL			<u>700,000</u>	<u>700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

073104 RURAL HEALTH CENTERS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
073 HOSPITAL SERVICES				
0731 GENERAL HOSPITAL SERVICES				
073104 RURAL HEALTH CENTERS				
MU7117 RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
L024 Lady Medical Officer (BPS-17)	1		1,700,000	1,700,000
Creation of new posts			1,700,000	1,700,000
RHC KARD-E-GAP EMERGENCY & TRAUMA CENTRE AT DISTRICT MASTUNG			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
HB7013 EXPANDED PROGRAMME ON IMMUNIZATION HUB				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,300,000</u>	<u>2,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,300,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
M181 Monitoring & Evaluation Officer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
V001 Vaccinator (BPS-05)	1		600,000	600,000
Creation of new posts			<u>2,300,000</u>	<u>2,300,000</u>
EXPANDED PROGRAMME ON IMMUNIZATION HUB			<u>2,300,000</u>	<u>2,300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2300000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
QA7709 PROVINCIAL COORDINATOR EPI QUETTA				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,600,000</u>	<u>1,600,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,600,000</u>	<u>1,600,000</u>
P230 Provincial Superintendent Vaccination (BPS-16)	1		1,600,000	1,600,000
Creation of new posts			1,600,000	1,600,000
PROVINCIAL COORDINATOR EPI QUETTA			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
SB7098 EXPANDED PROGRAMME ON IMMUNIZATION SURAB				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,150,000</u>	<u>1,150,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,150,000</u>	<u>1,150,000</u>
A362 Assistant Superintendent Vaccinator (BPS-09)	1		700,000	700,000
V001 Vaccinator (BPS-05)	1		450,000	450,000
Creation of new posts			<u>1,150,000</u>	<u>1,150,000</u>
EXPANDED PROGRAMME ON IMMUNIZATION SURAB			<u>1,150,000</u>	<u>1,150,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074105 EPI (EXPANDED PROGRAM OF IMMUNIZATION)				
US7011 EXPANDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,300,000</u>	<u>2,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,300,000</u>	<u>2,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
M181 Monitoring & Evaluation Officer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
V001 Vaccinator (BPS-05)	1		600,000	600,000
Creation of new posts			2,300,000	2,300,000
EXPANDED PROGRAMME ON IMMUNIZATION USTA MUHAMMAD			2,300,000	2,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2300000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
074 PUBLIC HEALTH SERVICES				
0741 PUBLIC HEALTH SERVICES				
074120 OTHERS (OTHER HEALTH FACILITIES AND PREVENTIVE MEASURES)				
QA7870 NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A025 Administrative (BPS-17) Officer	1		1,700,000	1,700,000
Creation of new posts			1,700,000	1,700,000
NURSING DIRECTORATE BALOCHISTAN QUETTA OLD DDO QA7770			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(003-2024) Creation of new posts for BHU Zahid Ali Choto Kohan Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,920,000</u>	<u>3,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A011151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for BHU Zahid Ali Choto Kohan Dera Bugti			3,920,000	3,920,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(004-2024) Creation of new posts for BHU Bashkan Dera bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,920,000</u>	<u>3,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
M052 Medical Technician (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for BHU Bashkan Dera bugti			3,920,000	3,920,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(005-2024) Creation of new posts for BHU Killi yar khan Phadar Dera bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,920,000</u>	<u>3,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A011151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for BHU Killi yar khan Phadar Dera bugti			3,920,000	3,920,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(006-2024) Creation of new posts for BHU Jana Phadal Dera bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,920,000</u>	<u>3,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for BHU Jana Phadal Dera bugti			3,920,000	3,920,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(007-2024) Creation of new posts for BHU Qalandri Derabugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,920,000</u>	<u>3,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of new posts for BHU Qalandri Derabugti			3,920,000	3,920,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(001-2024) Creation of new posts for BHU Shaeed Wadera Fazal Khan Sambhani Bech Dera bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,300,000</u>	<u>4,300,000</u>
A011 TOTAL PAY	<u>8</u>		<u>3,300,000</u>	<u>3,300,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011151 Basic Pay of Other Staff	<u>7</u>		<u>2,100,000</u>	<u>2,100,000</u>
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
M052 Medical Technician (BPS-09)	1		500,000	500,000
N018 Nursing Orderly (BPS-05)	1		220,000	220,000
V001 Vaccinator (BPS-05)	1		220,000	220,000
N003 Naib Qasid (BPS-01)	1		220,000	220,000
S193 Sweeper (BPS-01)	1		220,000	220,000
W053 Ward Servant (BPS-01)	1		220,000	220,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(001-2024) Creation of new posts for BHU Shaeed Wadera Fazal Khan Sambhani Bech Dera bugti				
Creation of new posts for BHU Shaeed Wadera Fazal Khan Sambhani Bech Dera bugti			4,300,000	4,300,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
DB7025 DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)				
(002-2024) Creation of new posts for BHU Killi Faizo Moranj Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,920,000</u>	<u>2,920,000</u>
A011 TOTAL PAY	<u>5</u>		<u>2,920,000</u>	<u>2,920,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
M046 Medical Officer (BPS-17)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
L020 Lady Health Visitor (BPS-09)	1		500,000	500,000
M052 Medical Technician (BPS-09)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
Creation of new posts for BHU Killi Faizo Moranj Dera Bugti			2,920,000	2,920,000
DISTRICT HEALTH OFFICER DERA BUGTI (OLD DDO DB4035)			26,820,000	26,820,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26820000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
HB7012 DISTRICT HEALTH OFFICER HUB				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,300,000</u>	<u>1,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A435 Accounts Supervisor (BPS-07)	1		700,000	700,000
M013 Malaria Supervisor (BPS-05)	1		600,000	600,000
Creation of new posts			<u>1,300,000</u>	<u>1,300,000</u>
DISTRICT HEALTH OFFICER HUB			<u>1,300,000</u>	<u>1,300,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
JF7037 DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)				
(001-2024) Creation of new posts for BHU NoorMuhammad Nowra union cattle farm tehsil Jhatpat district Jaffarabd				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
L024 Lady Medical Officer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
L020 Lady Health Visitor (BPS-09)	1		700,000	700,000
Creation of new posts for BHU NoorMuhammad Nowra union cattle farm tehsil Jhatpat district Jaffarabd			2,400,000	2,400,000
DISTRICT HEALTH OFFICER JAFFERABAD (OLD DDO JF4053)			2,400,000	2,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KL7037 DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)				
(001-2024) Creation of new posts for BHU Krishna Hindu Mohalla Kalat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,100,000</u>	<u>3,100,000</u>
A011 TOTAL PAY	<u>4</u>		<u>3,100,000</u>	<u>3,100,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
L024 Lady Medical Officer (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,400,000</u>	<u>1,400,000</u>
M052 Medical Technician (BPS-09)	1		700,000	700,000
D143 Driver (BPS-04)	1		450,000	450,000
C064 Chowkidar (BPS-01)	1		250,000	250,000
Creation of new posts for BHU Krishna Hindu Mohalla Kalat			<u>3,100,000</u>	<u>3,100,000</u>
DISTRICT HEALTH OFFICER KALAT (OLD DDO KL4052)			<u>3,100,000</u>	<u>3,100,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3100000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KN7028 DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)				
(001-2024) Creation of new posts for THQ Miskan Kalat District kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,720,000</u>	<u>1,720,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,720,000</u>	<u>1,720,000</u>
M052 Medical Technician (BPS-09)	1		500,000	500,000
F014 Female Medical Technician (BPS-09)	1		500,000	500,000
D103 Dispenser (BPS-06)	1		500,000	500,000
C064 Chowkidar (BPS-01)	1		220,000	220,000
Creation of new posts for THQ Miskan Kalat District kharan			1,720,000	1,720,000
DISTRICT HEALTH OFFICER KHARAN (OLD DDO KN4048)			1,720,000	1,720,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1720000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
KR7057 DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)				
(001-2024) Creation of new posts for BHU village hekkel kodexk tehsil nall District Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,250,000</u>	<u>1,250,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,250,000</u>	<u>1,250,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,250,000</u>	<u>1,250,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,250,000</u>	<u>1,250,000</u>
M052 Medical Technician (BPS-09)	1		700,000	700,000
P105 Pump Mechanics (BPS-03)	1		300,000	300,000
C064 Chowkidar (BPS-01)	1		250,000	250,000
Creation of new posts for BHU village hekkel kodexk tehsil nall District Khuzdar			1,250,000	1,250,000
DISTRICT HEALTH OFFICER KHUZDAR (OLD DDO KR4082)			1,250,000	1,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1250000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
MK7020 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)				
(001-2024) Creation of new posts for BHU Malik Ghulam Muhammad garggagi durug Districtr musakhail				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
L020 Lady Health Visitor (BPS-09)	1		700,000	700,000
Creation of new posts for BHU Malik Ghulam Muhammad garggagi durug Districtr musakhail			700,000	700,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
MK7020 DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)				
(002-2024) Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
F014 Female Medical (BPS-09) Technician	1		700,000	700,000
Creation of new posts for BHU Malik Ghulam Muhammad Nath Durug District Musakhail			<u>700,000</u>	<u>700,000</u>
DISTRICT HEALTH OFFICER MUSAKHAIL (OLD DDO MK4032)			<u>1,400,000</u>	<u>1,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7060 HEALTH DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new post and Provision of Funds				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
S187 Superintendent (BPS-17)	1		1,700,000	1,700,000
A09 TOTAL PHYSICAL ASSETS		<u>87,000,000</u>		<u>87,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,000,000</u>		<u>6,000,000</u>
A09201 Hardware		<u>3,000,000</u>		<u>3,000,000</u>
003 Purchase of Computer(s)		3,000,000		3,000,000
A09203 I.T. Equipment		3,000,000		3,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>75,000,000</u>		<u>75,000,000</u>
A09501 Transport		<u>75,000,000</u>		<u>75,000,000</u>
247 Surrender Amount		75,000,000		75,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>3,000,000</u>		<u>3,000,000</u>
A09601 Plant and Machinery		3,000,000		3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>		<u>3,000,000</u>
A09701 Furniture and Fixtures		3,000,000		3,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7060 HEALTH DEPARTMENT ADMN SECRETARIAT				
(001-2024) Creation of new post and Provision of Funds				
Creation of new post and Provision of Funds		87,000,000	1,700,000	88,700,000
HEALTH DEPARTMENT ADMN SECRETARIAT		87,000,000	1,700,000	88,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 87000000 /-(Non-Recurring) and 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(001-2024) Provisin of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>111,471,000</u>		<u>111,471,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>15,900,000</u>		<u>15,900,000</u>
A09201 Hardware		<u>15,900,000</u>		<u>15,900,000</u>
004 Computers for all DHOs @RS.200000 (36 Districts)		7,200,000		7,200,000
005 Computers for all DHQs @RS.200000 (36 Districts)		7,200,000		7,200,000
006 Computers for DGHS		1,500,000		1,500,000
A094 TOTAL OTHER STORES AND STOCKS		<u>3,705,000</u>		<u>3,705,000</u>
A09407 Specific Consumables		<u>3,705,000</u>		<u>3,705,000</u>
002 RDT TEST KITS DENGUE		3,705,000		3,705,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>41,866,000</u>		<u>41,866,000</u>
A09601 Plant and Machinery		<u>41,866,000</u>		<u>41,866,000</u>
304 Purchase of Platelet Machine		35,197,000		35,197,000
305 Purchase of Double Bag with Set for Dengue		6,669,000		6,669,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>50,000,000</u>		<u>50,000,000</u>
A09701 Furniture and Fixtures		<u>50,000,000</u>		<u>50,000,000</u>
054 F&F for all DHQs/RHCs/ Institutes/Nursing Colleges,Schools etc		50,000,000		50,000,000

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7061 DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)				
(001-2024) Provisin of Funds				
Provisin of Funds		111,471,000		111,471,000
DIRECTOR GENERAL HEALTH SERVICES (OLD DDO QA4171)		111,471,000		111,471,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 111471000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7712 PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN				
(001-2024) Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,000,000</u>	<u>3,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>3,000,000</u>	<u>3,000,000</u>
L024 Lady Medical Officer (BPS-17)	2		3,000,000	3,000,000
Creation of new posts one each for BHU kan banglow and BHU Kach district Ziarat			<u>3,000,000</u>	<u>3,000,000</u>
PEOPLE'S PRIMARY HEALTHCARE INITIATIVE BALOCHISTAN			<u>3,000,000</u>	<u>3,000,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
SP7084 DISTRICT HEADQUARTER HOSPITAL SOHBATPUR				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
I151 I.C.U Technician (BPS-09)	1		700,000	700,000
Creation of new posts			<u>700,000</u>	<u>700,000</u>
DISTRICT HEADQUARTER HOSPITAL SOHBATPUR			<u>700,000</u>	<u>700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
US7010 DISTRICT HEALTH OFFICER USTA MUHAMMAD				
(001-2024) Creation of new posts				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,400,000</u>	<u>2,400,000</u>
A011 TOTAL PAY	<u>2</u>		<u>2,400,000</u>	<u>2,400,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,700,000</u>	<u>1,700,000</u>
D160 Drug Inspector (BPS-17)	1		1,700,000	1,700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A435 Accounts Supervisor (BPS-07)	1		700,000	700,000
Creation of new posts			<u>2,400,000</u>	<u>2,400,000</u>
DISTRICT HEALTH OFFICER USTA MUHAMMAD			<u>2,400,000</u>	<u>2,400,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2400000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
ZT7023 DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)				
(001-2024) Creation of missing posts District Ziarat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,600,000</u>	<u>7,600,000</u>
A011 TOTAL PAY	<u>29</u>		<u>7,600,000</u>	<u>7,600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>29</u>		<u>7,600,000</u>	<u>7,600,000</u>
A01151 Basic Pay of Other Staff	<u>29</u>		<u>7,600,000</u>	<u>7,600,000</u>
L020 Lady Health Visitor (BPS-09)	21		6,000,000	6,000,000
S008 Sanitary worker (BPS-01)	6		1,200,000	1,200,000
M016 Mali (BPS-01)	2		400,000	400,000
Creation of missing posts District Ziarat			<u>7,600,000</u>	<u>7,600,000</u>
DISTRICT HEALTH OFFICER ZIARAT (OLD DDO ZT4034)			<u>7,600,000</u>	<u>7,600,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7600000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7841 BALOCHISTAN HEALTH CARD PROG INSURANCE OLD DDO QA7741				
(001-2024) Provision of Funds				
A09 TOTAL PHYSICAL ASSETS		<u>13,000,000</u>		<u>13,000,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>3,000,000</u>		<u>3,000,000</u>
A09201 Hardware		<u>3,000,000</u>		<u>3,000,000</u>
003 Purchase of Computer(s)		3,000,000		3,000,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>8,000,000</u>		<u>8,000,000</u>
A09501 Transport		<u>8,000,000</u>		<u>8,000,000</u>
270 Transport for CEO		8,000,000		8,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		2,000,000		2,000,000
Provision of Funds		13,000,000		13,000,000
BALOCHISTAN HEALTH CARD PROG INSURANCE OLD DDO QA7741		13,000,000		13,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 13000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

076101 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
07 HEALTH				
076 HEALTH ADMINISTRATION				
0761 ADMINISTRATION				
076101 ADMINISTRATION				
QA7857 PLANNING CELL OLD DDO QA7757				
(001-2024) Creation of new post				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,800,000</u>	<u>1,800,000</u>
D030 Deputy Chief (BPS-18) Planning Officer	1		1,800,000	1,800,000
Creation of new post			1,800,000	1,800,000
PLANNING CELL OLD DDO QA7757			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
KR7258	MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)			
(001-2024)	Creation of new posts and Provision of Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,900,000</u>	<u>1,900,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,900,000</u>	<u>1,900,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,900,000</u>	<u>1,900,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,900,000</u>	<u>1,900,000</u>
D571	Director Medical (BPS-18) Education	1	950,000	950,000
S060	Senior Lecturer (BPS-18)	1	950,000	950,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>	<u>1,000,000</u>
003	Purchase of Computer(s)		1,000,000	1,000,000
Creation of new posts and Provision of Funds			1,000,000	1,900,000
MEDICAL COLLEGE KHUZDAR (OLD DDO KR7158)			1,000,000	1,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 1900000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
LI7237	MEDICAL COLLEGE LORALAI OLD DDO LI7137			
(001-2024)	Creation of new posts and Provision of Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,100,000</u>	<u>5,100,000</u>
A011	TOTAL PAY	<u>3</u>	<u>5,100,000</u>	<u>5,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>3,600,000</u>	<u>3,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>3,600,000</u>	<u>3,600,000</u>
D571	Director Medical (BPS-18) Education	1	1,800,000	1,800,000
S060	Senior Lecturer (BPS-18)	1	1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A664	Audio Visual (BPS-14) Operator Technical	1	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>	<u>1,000,000</u>
003	Purchase of Computer(s)		1,000,000	1,000,000
Creation of new posts and Provision of Funds			1,000,000	5,100,000
MEDICAL COLLEGE LORALAI OLD DDO LI7137			1,000,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 5100000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7888	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288			
(001-2024)	Creation of new post			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,300,000</u>	<u>1,300,000</u>
A011	TOTAL PAY	<u>2</u>	<u>1,300,000</u>	<u>1,300,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>2</u>	<u>1,300,000</u>	<u>1,300,000</u>
A01151	Basic Pay of Other Staff	<u>2</u>	<u>1,300,000</u>	<u>1,300,000</u>
S262	Senior Technical Assistant (BPS-14)	1	800,000	800,000
L002	Lab Technician Male (BPS-09)	1	500,000	500,000
	Creation of new post		1,300,000	1,300,000
	INSTITUTE OF PUBLIC HEALTH QUETTA OLD DDO QA7288		1,300,000	1,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1300000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7889	POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO			
	QA7289			
(001-2024)	Provision of Funds			
A09	TOTAL PHYSICAL ASSETS	<u>10,000,000</u>		<u>10,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>10,000,000</u>		<u>10,000,000</u>
A09202	Software	<u>10,000,000</u>		<u>10,000,000</u>
005	Development of Software for payment Mechanism of Stipend (PGs/HOs)	10,000,000		10,000,000
Provision of Funds		10,000,000		10,000,000
POST GRADUATE MEDICAL INSTITUTE QUETTA OLD DDO		10,000,000		10,000,000
QA7289				

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7894	BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714			
(001-2024)	Creation of new posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>10,700,000</u>	<u>10,700,000</u>
A011	TOTAL PAY	<u>7</u>	<u>10,700,000</u>	<u>10,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>7</u>	<u>10,700,000</u>	<u>10,700,000</u>
A01101	Basic Pay Of Officer	<u>7</u>	<u>10,700,000</u>	<u>10,700,000</u>
A412	Associate Professor (BPS-19) Gynecology	2	1,900,000	1,900,000
A771	Assistant Professor (BPS-18) Medical Education	1	1,700,000	1,700,000
A772	Assistant professor (BPS-18) Vascular Surgery	1	1,850,000	1,850,000
S439	Senior Registrar (BPS-18) Vascular Surgery	1	1,850,000	1,850,000
S551	Senior Lecturer (BPS-17) Medical Education	1	1,700,000	1,700,000
Q011	Quality Assurance (BPS-17) Control Manager	1	1,700,000	1,700,000
Creation of new posts			10,700,000	10,700,000
BOLAN MEDICAL COLLEGE QUETTA OLD DDO QA7714			10,700,000	10,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
QA7897	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704			
(001-2024)	Creation of new posts			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,700,000</u>	<u>1,700,000</u>
A011	TOTAL PAY	<u>1</u>	<u>1,700,000</u>	<u>1,700,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>1,700,000</u>	<u>1,700,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>1,700,000</u>	<u>1,700,000</u>
P329	Procurement Officer (BPS-17)	1	1,700,000	1,700,000
	Creation of new posts		<u>1,700,000</u>	<u>1,700,000</u>
	FATIMA JINNAH INSTITUTE OF CHEST DISEASE & GEN HOSPITAL OLD DDO QA7704		<u>1,700,000</u>	<u>1,700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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HEALTH DEPARTMENT

093102 PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
093	TERTIARY EDUCATION AFFAIRS AND SERVICES			
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES			
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES			
TB7325	MEDICAL COLLEGE TURBAT OLD DDO TB7217			
(001-2024)	Creation of new posts and Provision of Funds			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,100,000</u>	<u>5,100,000</u>
A011	TOTAL PAY	<u>3</u>	<u>5,100,000</u>	<u>5,100,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>3,600,000</u>	<u>3,600,000</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>3,600,000</u>	<u>3,600,000</u>
D571	Director Medical (BPS-18) Education	1	1,800,000	1,800,000
S060	Senior Lecturer (BPS-18)	1	1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>1,500,000</u>	<u>1,500,000</u>
A664	Audio Visual (BPS-14) Operator Technical	1	1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS		<u>1,000,000</u>	<u>1,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT		<u>1,000,000</u>	<u>1,000,000</u>
A09201	Hardware		<u>1,000,000</u>	<u>1,000,000</u>
003	Purchase of Computer(s)		1,000,000	1,000,000
Creation of new posts and Provision of Funds			1,000,000	5,100,000
MEDICAL COLLEGE TURBAT OLD DDO TB7217			1,000,000	5,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) and 5100000 /-(Recurring) will be required for the purpose during 2024-2025