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BC21017 (17)
ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
GR7109	MUSEUM GWADAR (OLD DDO GR4164)	<u>500,000</u>		<u>500,000</u>
(001-2024)	Provision of funds for Museum Gwadar	500,000		500,000
KI7127	PUBLIC LIBRARY BHAG KACHHI	<u>900,000</u>	<u>2,600,000</u>	<u>3,500,000</u>
(001-2024)	Creation of new posts and Provision of funds for Public Library Bhag Kachhi	900,000	2,600,000	3,500,000
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD	<u>900,000</u>	<u>2,250,000</u>	<u>3,150,000</u>
(001-2024)	Creation of new posts and Provision of funds for Public Library Kalat Khaliqabad	900,000	2,250,000	3,150,000
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG	<u>600,000</u>	<u>2,200,000</u>	<u>2,800,000</u>
(001-2024)	Creation of new posts and Provision of funds for Public Library dasht Jalab Gandan	600,000	2,200,000	2,800,000
QA7021	DIRECTORATE OF ARCHIVES (OLD DDO QA4040)	<u>3,000,000</u>		<u>3,000,000</u>
(001-2024)	Provision of funds for Directorate of Archives	3,000,000		3,000,000
QA7230	DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)		<u>900,000</u>	<u>900,000</u>
(001-2024)	Creation of new posts for Archeologu site marov tehsil dasht mastung		900,000	900,000
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)	<u>8,000,000</u>	<u>1,200,000</u>	<u>9,200,000</u>
(001-2024)	Creation of new posts and Provision of funds for Provincial Library Quetta	8,000,000	1,200,000	9,200,000
QA7824	DIRECTORATE OF CULTURE	<u>4,000,000</u>		<u>4,000,000</u>

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BC21017 (17)
ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Provision of funds for Directorate of Culture	4,000,000		4,000,000
QA7825	ADMINISTRATION SECRETARIAT	<u>4,000,000</u>	<u>700,000</u>	<u>4,700,000</u>
(001-2024)	Creation of new posts and Provision of funds for Administration Secretariat	4,000,000	700,000	4,700,000
QA7826	DIRECTORATE OF TOURISM	<u>7,500,000</u>		<u>7,500,000</u>
(001-2024)	Provision of funds for Directorate of Tourism	7,500,000		7,500,000
TB7321	CULTURE CENTRE TURBAT		<u>6,240,000</u>	<u>6,240,000</u>
(001-2024)	Creation of new posts for Culture Center Turbat		6,240,000	6,240,000
Total Schemes: 11 Total SNEs:11 GRAND TOTAL:		29,400,000	16,090,000	45,490,000

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ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

Charged:
Voted: 45,490,000
Grand Total: 45,490,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

SUMMARY

FUNCTIONAL

082105	PROMOTION OF CULTURAL ACTIVITIES (Voted)	11,500,000	6,240,000	17,740,000
095101	ARCHIVES LIBRARY AND MUSEUMS (Voted)	13,900,000	9,150,000	23,050,000
082104	ADMINISTRATION (Voted)	4,000,000	700,000	4,700,000
Total		29,400,000	16,090,000	45,490,000

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>16,090,000</u>	<u>16,090,000</u>
A011	TOTAL PAY		<u>13,340,000</u>	<u>13,340,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,500,000</u>	<u>1,500,000</u>
A01101	Basic Pay Of Officer		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>11,840,000</u>	<u>11,840,000</u>
A01151	Basic Pay of Other Staff		11,840,000	11,840,000
A012	TOTAL ALLOWANCES		<u>2,750,000</u>	<u>2,750,000</u>
A01270	Other		2,750,000	2,750,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>2,500,000</u>		<u>2,500,000</u>
A052	TOTAL GRANTS-DOMESTIC	<u>2,500,000</u>		<u>2,500,000</u>
A05270	To Others	2,500,000		2,500,000
A09	TOTAL PHYSICAL ASSETS	<u>26,900,000</u>		<u>26,900,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>12,600,000</u>		<u>12,600,000</u>
A09601	Plant and Machinery	12,600,000		12,600,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>11,400,000</u>		<u>11,400,000</u>
A09701	Furniture and Fixtures	11,400,000		11,400,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>2,900,000</u>		<u>2,900,000</u>
A09802	Purchase of other assets-others	2,900,000		2,900,000

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ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	2	800,000
08	3	1,700,000
11	1	600,000
14	2	1,400,000
17	2	1,500,000
(Fixed)	16	7,340,000
TOTAL:	26	13,340,000

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

082104 ADMINISTRATION

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082104 ADMINISTRATION				
QA7825 ADMINISTRATION SECRETARIAT				
(001-2024) Creation of new posts and Provision of funds for Administration Secretariat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>700,000</u>	<u>700,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
S187 Superintendent (BPS-17)	1		700,000	700,000
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,500,000</u>		<u>2,500,000</u>
A09601 Plant and Machinery		<u>2,500,000</u>		<u>2,500,000</u>
014 Purchase of Photostate Machine.		1,000,000		1,000,000
017 Purchase of Computer		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000
Creation of new posts and Provision of funds for Administration Secretariat		4,000,000	700,000	4,700,000
ADMINISTRATION SECRETARIAT		4,000,000	700,000	4,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) and 700000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
QA7824 DIRECTORATE OF CULTURE				
(001-2024) Provision of funds for Directorate of Culture				
A09 TOTAL PHYSICAL ASSETS		<u>4,000,000</u>		<u>4,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>2,000,000</u>		<u>2,000,000</u>
A09601 Plant and Machinery		2,000,000		2,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		2,000,000		2,000,000
Provision of funds for Directorate of Culture		4,000,000		4,000,000
DIRECTORATE OF CULTURE		4,000,000		4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
QA7826 DIRECTORATE OF TOURISM				
(001-2024) Provision of funds for Directorate of Tourism				
A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>2,500,000</u>		<u>2,500,000</u>
A052 TOTAL GRANTS-DOMESTIC		<u>2,500,000</u>		<u>2,500,000</u>
A05270 To Others		<u>2,500,000</u>		<u>2,500,000</u>
345 Preservation of Archeological sites		2,500,000		2,500,000
A09 TOTAL PHYSICAL ASSETS		<u>5,000,000</u>		<u>5,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,000,000</u>		<u>1,000,000</u>
A09601 Plant and Machinery		1,000,000		1,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>2,000,000</u>		<u>2,000,000</u>
A09701 Furniture and Fixtures		2,000,000		2,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>2,000,000</u>		<u>2,000,000</u>
A09802 Purchase of other assets-others		<u>2,000,000</u>		<u>2,000,000</u>
006 Arms and Ammunitions		2,000,000		2,000,000
Provision of funds for Directorate of Tourism		7,500,000		7,500,000
DIRECTORATE OF TOURISM		7,500,000		7,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
TB7321 CULTURE CENTRE TURBAT				
(001-2024) Creation of new posts for Culture Center Turbat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,240,000</u>	<u>6,240,000</u>
A011 TOTAL PAY	<u>13</u>		<u>6,240,000</u>	<u>6,240,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>13</u>		<u>6,240,000</u>	<u>6,240,000</u>
A01151 Basic Pay of Other Staff	<u>13</u>		<u>6,240,000</u>	<u>6,240,000</u>
S553 Senior Art Teacher (Fixed)	1		480,000	480,000
M210 Music Teacher (Fixed) Damboorag	1		480,000	480,000
M209 Music Teacher Saroz (Fixed)	1		480,000	480,000
M208 Music Teacher Flute (Fixed)	1		480,000	480,000
M207 Music Teacher Benjo (Fixed)	1		480,000	480,000
M206 Music Teacher (Fixed) Harmonium	1		480,000	480,000
M205 Music Teacher Thythm (Fixed)	1		480,000	480,000
E007 Electrician (Fixed)	1		480,000	480,000
C382 Classical Music (Fixed) Teacher/Pahlawan	1		480,000	480,000
C002 Calligrapher (Fixed)	1		480,000	480,000
A774 Artisan /Chakankaar (Fixed)	1		480,000	480,000
A773 Artisan /Mezri (Fixed) Weaver	1		480,000	480,000
A468 Art Teacher (Fixed)	1		480,000	480,000

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ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

082105 PROMOTION OF CULTURAL ACTIVITIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
08 RECREATIONAL, CULTURE AND RELIGION				
082 CULTURAL SERVICES				
0821 CULTURAL SERVICES				
082105 PROMOTION OF CULTURAL ACTIVITIES				
TB7321 CULTURE CENTRE TURBAT				
(001-2024) Creation of new posts for Culture Center Turbat				
Creation of new posts for Culture Center Turbat			6,240,000	6,240,000
CULTURE CENTRE TURBAT			6,240,000	6,240,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6240000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
GR7109	MUSEUM GWADAR (OLD DDO GR4164)			
(001-2024)	Provision of funds for Museum Gwadar			
A09	TOTAL PHYSICAL ASSETS	<u>500,000</u>		<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>500,000</u>		<u>500,000</u>
A09701	Furniture and Fixtures	500,000		500,000
	Provision of funds for Museum Gwadar	500,000		500,000
	MUSEUM GWADAR (OLD DDO GR4164)	500,000		500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Non-Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KI7127	PUBLIC LIBRARY BHAG KACHHI			
(001-2024)	Creation of new posts and Provision of funds for Public Library Bhag Kachhi			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,600,000</u>	<u>2,600,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,800,000</u>	<u>1,800,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,800,000</u>	<u>1,800,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,800,000</u>	<u>1,800,000</u>
A381	Assistant Cataloger (BPS-14)	1	800,000	800,000
L047	Library Assistant (BPS-08)	1	600,000	600,000
N003	Naib Qasid (BPS-01)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES		<u>800,000</u>	<u>800,000</u>
A01270	Other		<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances		800,000	800,000
A09	TOTAL PHYSICAL ASSETS		<u>900,000</u>	<u>900,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>	<u>300,000</u>
A09601	Plant and Machinery		<u>300,000</u>	<u>300,000</u>
017	Purchase of Computer		300,000	300,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
KI7127 PUBLIC LIBRARY BHAG KACHHI				
(001-2024) Creation of new posts and Provision of funds for Public Library Bhag Kachhi				
A09701 Furniture and Fixtures		300,000		300,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>		<u>300,000</u>
A09802 Purchase of other assets-others		<u>300,000</u>		<u>300,000</u>
039 Purchase of Books		300,000		300,000
Creation of new posts and Provision of funds for Public Library Bhag Kachhi		900,000	2,600,000	3,500,000
PUBLIC LIBRARY BHAG KACHHI		900,000	2,600,000	3,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 2600000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
KL7169 PUBLIC LIBRARY KALAT KHALIQABAD				
(001-2024) Creation of new posts and Provision of funds for Public Library Kalat Khaliqabad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,250,000</u>	<u>2,250,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A381 Assistant Cataloger (BPS-14)	1		600,000	600,000
L047 Library Assistant (BPS-08)	1		500,000	500,000
N003 Naib Qasid (BPS-01)	1		400,000	400,000
A012 TOTAL ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A012-1 REGULAR ALLOWANCES			<u>750,000</u>	<u>750,000</u>
A01270 Other			<u>750,000</u>	<u>750,000</u>
010 Other Regular Allowances			750,000	750,000
A09 TOTAL PHYSICAL ASSETS		<u>900,000</u>		<u>900,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>300,000</u>		<u>300,000</u>
A09601 Plant and Machinery		<u>300,000</u>		<u>300,000</u>
017 Purchase of Computer		300,000		300,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>		<u>300,000</u>

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
KL7169	PUBLIC LIBRARY KALAT KHALIQABAD			
(001-2024)	Creation of new posts and Provision of funds for Public Library Kalat Khaliqabad			
A09701	Furniture and Fixtures	300,000		300,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>300,000</u>		<u>300,000</u>
A09802	Purchase of other assets-others	<u>300,000</u>		<u>300,000</u>
039	Purchase of Books	300,000		300,000
	Creation of new posts and Provision of funds for Public Library Kalat Khaliqabad	900,000	2,250,000	3,150,000
	PUBLIC LIBRARY KALAT KHALIQABAD	900,000	2,250,000	3,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Non-Recurring) and 2250000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
MU7140	PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG			
(001-2024)	Creation of new posts and Provision of funds for Public Library dasht Jalab Gandan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,200,000</u>	<u>2,200,000</u>
A011	TOTAL PAY	<u>3</u>	<u>1,400,000</u>	<u>1,400,000</u>
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>1,400,000</u>	<u>1,400,000</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>1,400,000</u>	<u>1,400,000</u>
L047	Library Assistant (BPS-08)	1	600,000	600,000
N003	Naib Qasid (Fixed)	1	400,000	400,000
C064	Chowkidar (Fixed)	1	400,000	400,000
A012	TOTAL ALLOWANCES		<u>800,000</u>	<u>800,000</u>
A012-1	REGULAR ALLOWANCES		<u>800,000</u>	<u>800,000</u>
A01270	Other		<u>800,000</u>	<u>800,000</u>
010	Other Regular Allowances		800,000	800,000
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>300,000</u>	<u>300,000</u>
A09701	Furniture and Fixtures		300,000	300,000
A098	TOTAL PURCHASE OF OTHER ASSETS		<u>300,000</u>	<u>300,000</u>
A09802	Purchase of other assets-others		<u>300,000</u>	<u>300,000</u>

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
MU7140 PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG				
(001-2024) Creation of new posts and Provision of funds for Public Library dasht Jalab Gandan				
039 Purchase of Books		300,000		300,000
Creation of new posts and Provision of funds for Public Library dasht Jalab Gandan		600,000	2,200,000	2,800,000
PUBLIC LIBRARY DASHT JALAB GANDAN MASTUNG		600,000	2,200,000	2,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 600000 /-(Non-Recurring) and 2200000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7021 DIRECTORATE OF ARCHIVES (OLD DDO QA4040)				
(001-2024) Provision of funds for Directorate of Archives				
A09 TOTAL PHYSICAL ASSETS		<u>3,000,000</u>		<u>3,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>1,500,000</u>		<u>1,500,000</u>
A09601 Plant and Machinery		<u>1,500,000</u>		<u>1,500,000</u>
272 Purchase of Solar System for Hostel		1,500,000		1,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>1,500,000</u>		<u>1,500,000</u>
A09701 Furniture and Fixtures		1,500,000		1,500,000
Provision of funds for Directorate of Archives		3,000,000		3,000,000
DIRECTORATE OF ARCHIVES (OLD DDO QA4040)		3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7230 DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)				
(001-2024) Creation of new posts for Archeologu site marov tehsil dasht mastung				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>900,000</u>	<u>900,000</u>
A011 TOTAL PAY	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>900,000</u>	<u>900,000</u>
T086 Tourist Guide (BPS-11)	1		600,000	600,000
C338 Chowkidar (Fixed) (Contingent)	1		300,000	300,000
Creation of new posts for Archeologu site marov tehsil dasht mastung			900,000	900,000
DIRECTORATE OF ARCHAEOLOGY & MUSEUMS QUETTA (OLD DDO QA4483)			900,000	900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 900000 /-(Recurring) will be required for the purpose during 2024-2025

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERVICES			
095	SUBSIDIARY SERVICES TO EDUCATION			
0951	SUBSIDIARY SERVICES TO EDUCATION			
095101	ARCHIVES LIBRARY AND MUSEUMS			
QA7286	PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)			
(001-2024)	Creation of new posts and Provision of funds for Provincial Library Quetta			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,200,000</u>	<u>1,200,000</u>
A011	TOTAL PAY	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A011-1	TOTAL PAY OF OFFICER	<u>1</u>	<u>800,000</u>	<u>800,000</u>
A01101	Basic Pay Of Officer	<u>1</u>	<u>800,000</u>	<u>800,000</u>
L044	Librarian (BPS-17)	1	800,000	800,000
A012	TOTAL ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A012-1	REGULAR ALLOWANCES		<u>400,000</u>	<u>400,000</u>
A01270	Other		<u>400,000</u>	<u>400,000</u>
010	Other Regular Allowances		400,000	400,000
A09	TOTAL PHYSICAL ASSETS		<u>8,000,000</u>	<u>8,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>	<u>5,000,000</u>
A09601	Plant and Machinery		<u>5,000,000</u>	<u>5,000,000</u>
152	Purchase of Solar System		5,000,000	5,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		<u>3,000,000</u>	<u>3,000,000</u>
A09701	Furniture and Fixtures		3,000,000	3,000,000

ARCHAEOLOGY, MUSEUMS, CULTURE & LIBRARIES

095101 ARCHIVES LIBRARY AND MUSEUMS

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SERVICES				
095 SUBSIDIARY SERVICES TO EDUCATION				
0951 SUBSIDIARY SERVICES TO EDUCATION				
095101 ARCHIVES LIBRARY AND MUSEUMS				
QA7286 PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)				
(001-2024) Creation of new posts and Provision of funds for Provincial Library Quetta				
Creation of new posts and Provision of funds for Provincial Library Quetta		8,000,000	1,200,000	9,200,000
PROVINCIAL LIBRARY QUETTA (OLD DDO QA4615)		8,000,000	1,200,000	9,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025