	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
BE7004 GOVERNMENT GIRLS INTER COLLEGE BARKHAN (OLD DDO BE4006)		2,900,000	2,900,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BARKHAN		2,900,000	2,900,000
CG7004 GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN (OLD DDO CG4005)		<u> </u>	1,700,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS DEGREE COLLEGE DALBANDIN CHAGHI		1,700,000	1,700,000
DB7084 MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI (OLD DDO DB4108)		10,400,000	10,400,000
(001-2024) CREATION OF NEW POSTS FOR MIR GHULAM QADIR BUGTI GOVT. GIRLS INTER COLLEGE SUI DERA BUGTI		10,400,000	10,400,000
GR7059 GOVERNMENT GIRLS DEGREE COLLEGE GWADAR (OLD DDO GR4077)	2,000,000		2,000,000
(001-2024) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE GWADAR	2,000,000		2,000,000
GR7167 GOVERNMENT GIRLS INTER COLLEGE GWADAR		4,900,000	4,900,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE GWADAR		4,900,000	4,900,000
GR7168 GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR		21,100,000	21,100,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE PISHOKAN GWADAR		21,100,000	21,100,000
GR7169 GOVERNMENT GIRLS INTER COLLEGE ORMARA GWADAR		3,400,000	3,400,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	4) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE ORMARA		3,400,000	3,400,000
GR7170	GOVERNMENT GIRLS INTER COLLEGE PASNI GWADAR		<u> </u>	6,100,000
(001-202	4) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE PASNI		6,100,000	6,100,000
JF7004	GOVERNMENT GIRLS DEGREE COLLEGE USTA MUHAMMAD (OLD DDO JF4004)	2,000,000		2,000,000
(001-202	4) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE USTA MUAHMMAD	2,000,000		2,000,000
JF7006	GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLA YAR (OLD DDO JF4006)	2,000,000		2,000,000
(001-202	4) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE DERA ALLAH YAR	2,000,000		2,000,000
JH7062	GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI (OLD DDO JH4083)	1,000,000		1,000,000
(001-202	4) PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE JHAL MAGSI	1,000,000		1,000,000
KI7004	GOVERNMENT GIRLS DEGREE COLLEGE MACH (OLD DDO KI4004)	2,000,000		2,000,000
(001-202	4) PROVISION OF FUNDS FOR GOVERNMENT GIRLS COLLEGE MACH	2,000,000		2,000,000
KI7005	GOVERNMENT BOYS DEGREE COLLEGE BHAG (OLD DDO KI4005)	10,500,000	1,400,000	11,900,000
(001-202	4) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS DEGREE COLLEGE BHAG KACHHI	10,500,000	1,400,000	11,900,000

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BC21016 (16)
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		Е
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KI7039 GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)	<u>    1,000,000                          </u>	-	1,000,000
(001-2024) PROVISION OF FUNDS FOR BOYS INTER COLLEGE MITHRI DISTRICT KACHHI	1,000,000		1,000,000
KI7128 GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI	5,000,000 .	18,200,000	23,200,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG	5,000,000	18,200,000	23,200,000
KI7129 GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI	2,000,000	9,200,000	11,200,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE DHADAR KACHHI	2,000,000	9,200,000	11,200,000
KL7003 GOVERNMENT BOYS DEGREE COLLEGE KALAT (OLD DDO KL4003)	2,000,000	-	2,000,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE KALAT	2,000,000		2,000,000
KL7004 GOVERNMENT GIRLS DEGREE COLLEGE KALAT (OLD DDO KL4004)	2,000,000	2,200,000	4,200,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE KALAT Kalat	2,000,000	2,200,000	4,200,000
KL7005 GOVERNMENT BOYS INTER COLLEGE MANGOCHER (OLD DDO KL4005)	2,000,000	12,400,000	14,400,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT BOYS INTER COLLEGE MANGOCHER	2,000,000	12,400,000	14,400,000

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BC21016 (16)	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	FDUCATION
CULLEGES HIGHER & IECHNICAL	EDUCATION

		IOUNT TO BE SPENT DURING THE YEAR 2024-2025	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
KL7097 GOVERNMENT GIRLS INTER COLLEGE KHALIQABAD MANGOCHER (OLD DDO KL4134)	2,000,000	<u> </u>	47,600,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS INTER COLLEGE Khaliqabad Mangocher	2,000,000	45,600,000	47,600,000
KN7003 GOVERNMENT GIRLS DEGREE COLLEGE KHARAN (OLD DDO KN4003)	2,000,000		2,000,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KHARAN	2,000,000		2,000,000
KR7006 BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR (OLD DDO KR4001)	23,000,000	600,000	23,600,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE KHUZDAR	23,000,000	600,000	23,600,000
KR7007 GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR (OLD DDO KR4007)		1,000,000	1,000,000
(001-2024) CREATION OF NEW POSTS for GOVERNMENT BOYS DEGREE COLLEGE KHUZDAR		1,000,000	1,000,000
KR7008 GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR (OLD DDO KR4008)	2,000,000	10,000,000 .	12,000,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLAGE KHUZDAR	2,000,000	10,000,000	12,000,000
KR7243 GOVERNMENT GIRLS INTER COLLEGE NEAR BRC KHUZDAR		2,400,000	2,400,000
(001-2024) CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE NEAR BRC Khuzdar		2,400,000	2,400,000

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BC21016 (16)	
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCA</b>	ΓΙΟΝ

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
LI7005 BALOCHISTAN RESIDENTIAL COLLEGE LORALAI (OLD DDO LI4001)	28,000,000	-	28,000,000
(001-2024) PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE LORALAI	28,000,000		28,000,000
LI7007 GOVERNMENT GIRLS DEGREE COLLEGE LORALAI (OLD DDO LI4007)	2,000,000		2,000,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE LORALAI	2,000,000		2,000,000
MK7003 GOVERNMENT BOYS INTER COLLEGE DRUG (OLD DDO MK4003)		3,400,000	3,400,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE DRUG		3,400,000	3,400,000
MK7060 GOVERNMENT BOYES INTER COLLEGE RARASHAM DISTRICT MUSAKHAIL (OLD DDO MK4079)		1,200,000	1,200,000
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT BOYES INTER COLLEGE RARASHAM MUSA KHAIL		1,200,000	1,200,000
MU7004 GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)		1,000,000	1,000,000
(001-2024) Creation of new posts for GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG		1,000,000	1,000,000
NB7006 GOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI (OLD DDO NB4006)	2,000,000		2,000,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FORGOVERNMENT GIRLS DEGREE COLLEGE DM JAMALI	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
NB7119 GOVT BOYS INTER CO HASSAN CAMP DISTRI (OLD DDO NB4236)			2,700,000	2,700,000
(001-2024) CREATION OF NEW F BOYS INTER COLLEGE E CAMP NASIRABAD			2,700,000	2,700,000
NI7002 GOVERNMENT BOYS I NUSHKI (OLD DDO NI4			1,500,000	1,500,000
(001-2024) CREATION OF NEW F GOVERNMENT BOYS D NUSHKI			1,500,000	1,500,000
NI7003 GOVERNMENT GILS D NUSHKI (OLD DDO NI4		2,000,000	-	2,000,000
(001-2024) CREATION OF NEW F PURCHASE OF DURABL GOVERNMENT GILS DE NUSHKI	E GOODS FOR	2,000,000		2,000,000
PI7005 GOVERNMENT GIRLS PISHIN (OLD DDO PI40		2,000,000	-	2,000,000
(001-2024) PROVISION OF FUND GOVERNMENT GIRLS D PISHIN		2,000,000		2,000,000
PI7006 GOVERNMENT GIRLS KHANOZAI (OLD DDO		2,000,000	-	2,000,000
(001-2024) PROVISION OF FUND GOVERNMENT GIRLS D KHANOZAI		2,000,000		2,000,000
PI7009 GOVERNMENT BOYS I BOSTAN (OLD DDO PI4		3,000,000	-	3,000,000
(001-2024) PROVISION OF FUND GOVERNMENT BOYS IN BOSTAN		3,000,000		3,000,000
PI7041 GOVERNMENT POLYT FOR BOYS PISHIN (OL)			300,000	300,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) CREATION OF NEW POSTS FC GOVERNMENT POLYTECHNIC IN FOR BOYS KHANOZAI PISHIN		300,000	300,000	
PI7129 GOVT. BOYS INTER COLLEGE ABAD DISTRICT PISHIN (OLD I PI4166)		<u>    1,800,000</u>	1,800,000	
(001-2024) CREATION OF NEW POSTS FC BOYS INTER COLLEGE NANA AF		1,800,000	1,800,000	
PJ7015 GOVERNMENT GIRLS DEGREE KHUDA ABADAN (OLD DDO PJ4	· · ·		2,000,000	
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE C	2,000,000 COLLEGE		2,000,000	
PJ7051 GOVERNMENT POLYTECHNIC FOR (OLD DDO PJ4069)	INSTITUTE	300,000	300,000	
(001-2024) CREATION OF NEW POSTS FC GOVERNMENT POLYTECHNIC IN FOR BOYS PANJGUR		300,000	300,000	
PJ7179 GOVERNMENT GIRLS INTER C TUSP PANJGUR	OLLEGE <u>1,000,000</u>		1,000,000	
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER CO TUSP	1,000,000 LLEGE		1,000,000	
PJ7180 GOVERNMENT GIRLS INTER C ESSAI PANJGUR	OLLEGE <u>2,000,000</u>		2,000,000	
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER CO ESSAI	2,000,000 LLEGE		2,000,000	
PJ7190 GOVERNMENT GIRLS INTER C KHUDABADAN PANJGUR	COLLEGE	4,600,000	4,600,000	
(001-2024) CREATION OF NEW POSTS FC GOVERNMENT GIRLS INTER CO KHUDABADAN PANJGUR		4,600,000	4,600,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7056 ADMINISTRATION (COLLEGE DIRECTORATE) (OLD DDO QA4142)	55,500,000	3,650,000	59,150,000
(001-2024) Creation of posts and Provision of funds / Durable Goods for College Directorate	55,500,000	3,650,000	59,150,000
QA7057 POLYTECHNIC INSTITUTE (WOMEN) (OLD DDO QA4147)		1,200,000	1,200,000
(001-2024) CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE (WOMEN)		1,200,000	1,200,000
QA7059 COLLEGE OF COMMERCE (OLD DDO QA4161)		1,500,000	1,500,000
(001-2024) CREATION OF NEW POSTS FOR COLLEGE OF COMMERCE		1,500,000	1,500,000
QA7233 GOVERNMENT GIRLS DEGREE COLLEGE QUARRY ROAD (OLD DDO QA4500)		1,000,000	1,000,000
(001-2024) Creation of New Posts for GOVERNMENT GIRLS DEGREE COLLEGE QUARRY Road Quetta		1,000,000	1,000,000
QA7234 GOVERNMENT BOYS SCIENCE COLLEGE QUETTA (OLD DDO QA4502)		12,700,000	12,700,000
(001-2024) Creation of new posts for Boys Science College, Quetta		12,700,000	12,700,000
QA7235 GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK (OLD DDO QA4503)		1,000,000	1,000,000
(001-2024) Creation of New Posts for GOVERNMENT BOYS DEGREE COLLEGE KUCHLAK		1,000,000	1,000,000
QA7236 GOVERNMENT BOYS GENERAL MUSA DEGREE COLLEGE (OLD DDO QA4504)		2,500,000	2,500,000
(001-2024) Creation of New posts for Govt. Boys General Musa Degree College Quetta		2,500,000	2,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		E
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7237 GOVERNMENT GIRLS DEGREE COLLEGE SARIAB MILLS QUETTA (OLD DDO QA4505)	2,000,000	1,200,000	3,200,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE SARIAB	2,000,000	1,200,000	3,200,000
QA7238 GOVERNMENT GIRLS DEGREE COLLEGE BREWERY ROAD (OLD DDO QA4506)	2,000,000	1,200,000	3,200,000
(001-2024) Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS DEGREE COLLEGE BREWERY Road Quetta	2,000,000	1,200,000	3,200,000
QA7239 GOVERNMENT GIRLS MODEL DEGREE COLLEGE JINNAH TOWN QUETTA (OLD DDO QA4507)	3,000,000	1,200,000	4,200,000
(001-2024) Creation of new posts and purchase of durable Goods for GOVERNMENT GIRLS MODEL DEGREE COLLEGE Jinnah Town Quetta	3,000,000	1,200,000	4,200,000
QA7240 GOVERNMENT GIRLS DEGREE COLLEGE SATTELITE TOWN (OLD DDO QA4508)	2,000,000	1,200,000	3,200,000
(001-2024) Creation of new posts and purchase of durrable Goods for GOVT, GIRLS DEGREE COLLEGE Sattlite Town Qt	2,000,000	1,200,000	3,200,000
QA7241 GOVT: GIRLS DEGREE COLLAGE SARDAR HASSAN (OLD DDO QA4509)	2,000,000	1,200,000	3,200,000
(001-2024) Creation of new posts and purchase of durable Goods for GOVT: GIRLS DEGREE COLLAGE SARDAR Hassan Quetta	2,000,000	1,200,000	3,200,000
QA7242 GOVERNMENT BOYS DEGREE COLLEGE QUETTA (OLD DDO QA4516)		4,600,000	4,600,000
(001-2024) Creation of new posts for Govt. Boys Degree College Quetta		4,600,000	4,600,000

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		IE
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
QA7243 GOVERNMENT GIRLS DEGREE COLLEGE QUETTA C (OLD DDO QA4517)		2,500,000	2,500,000
(001-2024) Creation of New Posts for Govt. Girls Degree College Quetta Cantt.		2,500,000	2,500,000
QA7244 GOVERNMENT COLLEGE OF PHYSICAL EDUCATION (OLD DDO QA4518)	2,000,000	1,200,000	3,200,000
(001-2024) Creation of new posts and purchase of durable Goods for GOVERNMENT COLLEGE OF PHYSICAL Education Quetta	2,000,000	1,200,000	3,200,000
QA7340 BALOCHISTAN ACADEMY FOR COLLEGE TEACHERS (OLD DDO QA5008)	<u>    19,000,000</u>	7,200,000	26,200,000
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR BALOCHISTAN ACADEMY FOR COLLEGES (BACT)	19,000,000	7,200,000	26,200,000
QA7350 GOVT: BOYS DEGREE COLLEGE BREWERY ROAD QUETTA (OLD DDO QA5100)		1,000,000	1,000,000
(001-2024) Creation of New Posts for GOVT: BOYS DEGREE COLLEGE BREWERY ROAD		1,000,000	1,000,000
QA7437 COLLEGES HIGHER & TECH EDUCATION DEPARTMENT ADMN SECRETARIAT	5,300,000	1,400,000	6,700,000
(001-2024) CREATION OF NEW POST AND PROVISION OF FUNDS FOR COLLEGES HIGHER & TECH EDUCATION ADMINISTRATION SECRETARIAT	5,300,000	1,400,000	6,700,000
QA7441 GRANT IN AID OF COLLEGES HIGHER & (OLD DDO QA5297)	10,000,000		10,000,000
(001-2024) PROVISION OF FUNDS FORGRANT IN AID OF COLLEGES HIGHER EDUCATION	10,000,000		10,000,000
QA7442 DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)		1,000,000	1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

		Г ТО BE SPENT DURING THE EAR 2024-2025	
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
(001-2024) CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATIONAL QUETTA		1,000,000	1,000,000
QA7478 GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN (OLD DDO QA5340)		<u>    1,200,000</u>	1,200,000
(001-2024) Creation of new posts for GOVT: BOYS INTER COLLEGE KILLI SHAIKHAN Quetta		1,200,000	1,200,000
QA7480 GOVT. GIRLS DEGREE COLLEGE KUCHLAK (OLD DDO QA5342)		<u> </u>	1,200,000
(001-2024) Creation of new posts for GOVT. GIRLS DEGREE COLLEGE KUCHLAK		1,200,000	1,200,000
QA7603 GOVERNMENT GIRLS INTER COLLEGE KILLI SHIEKHAN (OLD DDO QA5472)	2,000,000		2,000,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT GIRLS INTER COLLEGE KILLI	2,000,000		2,000,000
QA7898 GOVERNMENT BOYS INTER COLLEGE EASTERN BYPASS QUETTA		2,400,000	2,400,000
(001-2024) Creation of new posts for GOVERNMENT BOYS INTER COLLEGE EASTERN bypass Quetta		2,400,000	2,400,000
QS7004 GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BA (OLD DDO QS4005)	2,000,000		2,000,000
(001-2024) PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE MUSLIM BAGH QILLA SAIFULLAH	2,000,000		2,000,000
QS7013 GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH (OLD DDO QS4018)	2,000,000		2,000,000
(001-2024) GOVERNMENT GIRLS DEGREE COLLEGE MUSLIM BAGH KILLA SAIFULLAH	2,000,000		2,000,000
QS7043 GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH (OLD DDO QS4063)	2,000,000		2,000,000

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<b>BC21016</b> (16)
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-202	4) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE KILLA SAIFULLAH	2,000,000		2,000,000
QS7047	GOVT. BOYS INTER COLLEGE KANMATHERZAIDISTT KILLA SAIFULLAH (OLD DDO QS4068)		2,000,000	2,000,000
(001-202	4) CREATION OF NEW POSTS FOR GOVT. BOYS INTER COLLEGE KANMETHERZAI DISTRICT KILA SAIFULLAH		2,000,000	2,000,000
QS7124	GOVERNMENT GIRLS INTER COLLEGE KHAMEHTARZAI KILLA SAIFULLAH		2,400,000	2,400,000
(001-202	4) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KANMETHARZAI KILLA SAIFULLAH		2,400,000	2,400,000
SB7116	GOVERNMENT BOYS INTER COLLEGE GIDAR DISTRICT SURAB		23,600,000	23,600,000
(001-202	4) CREATION OF NEW POSTS for GOVERNMENT BOYS INTER COLLEGE GIDAR Surab		23,600,000	23,600,000
SI7006	GOVERNMENT BOYS DEGREE COLLEGE SIBI (OLD DDO SI4006)		9,200,000	9,200,000
(001-202	4) CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE SIBI		9,200,000	9,200,000
SI7007	GOVERNMENT GIRLS DEGREE COLLEGE SIBI (OLD DDO SI4007)	3,000,000	9,000,000	12,000,000
(001-202	4) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE SIBI	3,000,000	9,000,000	12,000,000
SI7194	GOVERNMENT GIRLS INTER COLLEGE GHARIBABAD SIBI		12,600,000	12,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NO.	NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
	N OF NEW POSTS FOR NT GIRLS INTER COLLEGE .D SIBI		12,600,000	12,600,000
SI7195 GOVERNME BAKHTIAR	ENT GIRLS INTER COLLEGE ABAD SIBI		21,100,000	21,100,000
· /	N OF NEW POSTS FOR NT GIRLS INTER COLLEGE		21,100,000	21,100,000
	ENT BOYS DEGREE COLLEGE HOSA HAIRDIN SOHBATPUR P4007)	2,000,000		2,000,000
	N OF FUNDS FOR NT BOYS DEGREE COLLEGE HOSA HAIRDIN SOHBATPUR	2,000,000		2,000,000
	ENT GIRLS INTER COLLEGE LD DDO SP4008)	2,000,000	3,900,000	5,900,000
PURCHASE	N OF NEW POSTS AND DF DURABLE GOODS FOR NT GIRLS INTER COLLEGE R	2,000,000	3,900,000	5,900,000
	ENT BOYS DEGREE COLLEGE (OLD DDO SP4011)	1,000,000		1,000,000
	N OF FUNDS FOR NT BOYS DEGREE COLLEGE INHRI SOHBAT PUR	1,000,000		1,000,000
	ENT BOYS INTER COLLEGE R DISTRICT SOHBATPUR P4064)	1,000,000		1,000,000
	N OF FUNDS FOR NT BOYS INTER COLLEGE DISTRICT SOHBATPUR	1,000,000		1,000,000
SP7092 GOVERNME SOHBATPUI	ENT BOYS INTER COLLEGE R		13,600,000	13,600,000

14
<b>BC21016</b> (16)
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		HE
SCHEM NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024	4) CREATION OF NEW POSTS FOR GOVERNMENT BOYS INTER COLLEGE SOHBATPUR		13,600,000	13,600,000
<b>TB7007</b>	BALOCHISTAN RESIDENTIAL COLLEGE TURBAT (OLD DDO TB4001)	28,400,000		28,400,000
(001-2024	4) PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE TURBAT	28,400,000		28,400,000
TB7009	GOVERNMENT GIRLS DEGREE COLLEGE TURBAT (OLD DDO TB4011)	2,000,000		2,000,000
(001-2024	4) PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE TURBAT	2,000,000		2,000,000
<b>TB7010</b>	GOVERNMENT BOYS DEGREE COLLEGE BULEDA (OLD DDO TB4012)	2,000,000		2,000,000
(001-2024	4) PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE BULEDA	2,000,000		2,000,000
TB7032	GOVT: BOYS DEGREE COLLEGE TUMP KECH (OLD DDO TB4041)	3,000,000		3,000,000
(001-2024	4) PROVISION OF FUNDS FOR GOVT: BOYS DEGREE COLLEGE TUMP KECH	3,000,000		3,000,000
TB7322	GOVERNMENT BOYS INTER COLLEGE NASIRABAD TURBAT		6,100,000	<u> </u>
(001-2024	<ol> <li>GOVERNMENT BOYS INTER COLLEGE Nasirabad Turbat</li> </ol>		6,100,000	6,100,000
TB7323	GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT		6,100,000	<u> </u>
(001-2024	4) CREATION OF NEW POSTS for GOVERNMENT GIRLS INTER COLLEGE APSAR TURBAT		6,100,000	6,100,000
UL7111	POLYTECHNIC INSTITUTE FOR BOYS UTHAL (OLD DDO UL4262)		11,000,000	11,000,000

15
<b>BC21016</b> (16)
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(001-2024) CREATION OF NEW POSTS FOR POLYTECHNIC INSTITUTE FOR BOYS UTHAL		11,000,000	11,000,000	
UL7121 GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA (OLD DDO UL4303)	5,000,000		5,000,000	
(001-2024) PROVISION OF FUNDS FOR GOVT. GIRLS DEGREE COLLEGE HUB/LASBELLA	5,000,000		5,000,000	
UL7122 BALOCHISTAN RESIDENTIAL COLLEGE UTHAL, LASBELLA (OLD DDO UL4304)	26,000,000		26,000,000	
(001-2024) PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE UTHAL,	26,000,000		26,000,000	
WS7092 GOVERNMENT BOYS DEGREE COLLEGE WASHUK		12,600,000	12,600,000	
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT BOYS DEGREE COLLEGE WASHUK		12,600,000	12,600,000	
ZB7004 GOVERNMENT GIRLS DEGREE COLLEGE ZHOB (OLD DDO ZB4004)	2,000,000	1,200,000	3,200,000	
(001-2024) CREATION OF NEW POSTS AND PURCHASE OF DURABLE GOODS FOR GOVERNMENT GIRLS DEGREE COLLEGE ZHOB	2,000,000	1,200,000	3,200,000	
ZB7046 BALOCHISTAN RESIDENTIAL COLLEGE ZHOB (OLD DDO ZB4070)	38,000,000		38,000,000	
(001-2024) PURCHASE OF DURABLE GOODS FOR BALOCHISTAN RESIDENTIAL COLLEGE ZHOB	38,000,000		38,000,000	
ZT7100 GOVERNMENT GIRLS INTER COLLEGE SANJAVI ZIARAT		<u> </u>	6,100,000	
(001-2024) CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE SANJAVI		6,100,000	6,100,000	

16
BC21016 (16)
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING RECUI		TOTAL	
	Rs	Rs	Rs	
Total Schemes: 96 Total SNEs:96 GRAND TOTAL:	334,700,000	364,050,000	698,750,000	

			Charged: Voted:	698,750,000	
		Gra	and Total:	698,750,000	
Head of	Department:-	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON		Œ	
		RECURRING	RECURRING	TOTAL	
FUNCTI	SUMMARY IONAL	Rs	Rs	Rs	
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)	263,900,000	345,200,000	609,100,000	
093120	OTHERS (Voted)	10,000,000		10,000,000	
096101	SECRETARIAT / POLICY / CURRICULUM (Voted)	60,800,000	6,050,000	66,850,000	
093102	PROFESSIONAL / TECHNICAL UNIVERSITIES / COLLEGES / INSTITUTES (Voted)		12,800,000	12,800,000	
	Total	334,700,000	364,050,000	698,750,000	

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAI
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		364,050,000	364,050,000
A011	TOTAL PAY		364,050,000	364,050,000
A011-1	TOTAL PAY OF OFFICERS		178,300,000	178,300,000
A01101	Basic Pay Of Officer		178,300,000	178,300,000
A011-2	TOTAL PAY OF OTHER STAFF		185,750,000	185,750,000
A01151	Basic Pay of Other Staff		185,750,000	185,750,000
A03	TOTAL OPERATING EXPENSES	33,400,000		33,400,000
A038	TOTAL TRAVEL & TRANSPORTATION	30,400,000		30,400,000
A03806	Transportation of Goods	400,000		400,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle	30,000,000		30,000,000
A039	TOTAL GENERAL	3,000,000		3,000,000
A03970	Others	3,000,000		3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	60,000,000		60,000,000
A052	TOTAL GRANTS-DOMESTIC	60,000,000		60,000,000
A05213	Grant in Aid	50,000,000		50,000,000
A05270	To Others	10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	238,300,000	-	238,300,000
A092	TOTAL COMPUTER EQUIPMENT	52,000,000		52,000,000
A09203	I.T. Equipment	52,000,000		52,000,000

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
OBJECI	SUMMARY	Rs Rs SUMMARY		Rs
A095	TOTAL PURCHASE OF TRANSPORT	29,500,000	-	29,500,000
A09501	Transport	29,500,000		29,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u> </u>	-	61,500,000
A09601	Plant and Machinery	61,500,000		61,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	95,000,000	-	95,000,000
A09701	Furniture and Fixtures	95,000,000		95,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	300,000		300,000
A09802	Purchase of other assets-others	300,000		300,000
A13	TOTAL REPAIRS AND MAINTENANCE	3,000,000		3,000,000
A133	TOTAL BUILDINGS AND STRUCTURE	3,000,000		3,000,000
A13301	Office Buildings	3,000,000		3,000,000
NET TO	TAL	334,700,000	364,050,000	698,750,000

PAY SCALE	FRESH POS	TS BASIC PAY
01	1	8,000,000
04	2	200,000
05	1	600,000
07	5	12,400,000
08	2	8,400,000
11	14	67,300,000
12	17	17,000,000
14	2	2,000,000
16	2	9,900,000
17	96	112,500,000
18	6	7,400,000
19	19	47,000,000
(Fixed)	21	70,150,000
(Contract)	4	1,200,000
TOTAL:	192	364,050,000

## 20 COLLEGES HIGHER & TECHNICAL EDUCATION SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

21	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	S	Rs	Rs
BE7004	GOVERNMENT GIRLS INT BE4006)	ER COLLEGE	BARKHAN (OLD DI	00		
(001-2024)	CREATION OF NEW POSTS COLLEGE BARKHAN	FOR GOVERN	NMENT GIRLS INTE	CR .		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,900,000	2,900,000
A011	TOTAL PAY		3		2,900,000	2,900,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
C064	Chowkidar	(Fixed)	1		500,000	500,000
	N OF NEW POSTS FOR GOVI 2 BARKHAN	ERNMENT GIR	LS INTER		2,900,000	2,900,000
GOVERNI BE4006)	MENT GIRLS INTER COLLE	GE BARKHAN	(OLD DDO		2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025

22	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT TO BE SPENT DURIN YEAR 2024-2025					
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIRS	S AND SERVICI S AND SERVICI	ES	Rs	Rs
CG7004	GOVERNMENT GIRLS DEC CG4005)	GREE COLLEG	E DALBANDIN (OL	D DDO		
(001-2024)	CREATION OF NEW POSTS COLLEGE DALBANDIN CH		NMENT GIRLS DEC	GREE		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			1,700,000	1,700,000
A011	TOTAL PAY		2		1,700,000	1,700,000
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000
L157	Lecturer (Islamiat)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		500,000	500,000
A01151	Basic Pay of Other Staff		1		500,000	500,000
C064	Chowkidar	(Fixed)	1		500,000	500,000
	N OF NEW POSTS FOR GOV C DALBANDIN CHAGHI	ERNMENT GIR	RLS DEGREE		1,700,000	1,700,000
GOVERNN CG4005)	MENT GIRLS DEGREE COLL	EGE DALBANI	DIN (OLD DDO		1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

23	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DUI YEAR 2024-2025				Œ
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	S	Rs	Rs
DB7084	MIR GHULAM QADIR BUG SUI DERA BUGTI (OLD DD		LS INTER COLLEGE	2		
(001-2024)	CREATION OF NEW POSTS GOVT. GIRLS INTER COL		-	1		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			10,400,000	10,400,000
A011	TOTAL PAY		3		10,400,000	10,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
L126	Lecturer (Zoology)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		8,000,000	8,000,000
A01151	Basic Pay of Other Staff		<u> </u>			8,000,000
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000
	N OF NEW POSTS FOR MIR ( RLS INTER COLLEGE SUI D	-	IR BUGTI		10,400,000	10,400,000
	LAM QADIR BUGTI GOVT. G BUGTI (OLD DDO DB4108)	IRLS INTER C	OLLEGE		10,400,000	10,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10400000 /-(Recurring) will be required for the purpose during 2024-2025

24
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09	EDUCATION AFFAIRS AND SEI	DVICES	Rs	Rs	Rs
09	TERTIARY EDUCATION AFFAI		re .		
093	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
075101	GENERAL UNIVERSITIES / CO				
GR7059	GOVERNMENT GIRLS DEGREE COLLI GR4077)	EGE GWADAR (OLD I	DDO		
(001-2024)	PURCHASE OF DURABLE GOODS FOR DEGREE COLLEGE GWADAR	GOVERNMENT GIRL	S		
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	E OF DURABLE GOODS FOR GOVERNM COLLEGE GWADAR	ENT GIRLS	2,000,000		2,000,000
GOVERNN GR4077)	MENT GIRLS DEGREE COLLEGE GWAD	AR (OLD DDO	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

25	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	S	Rs	Rs
GR7167	GOVERNMENT GIRLS INT	ER COLLEGE (	GWADAR			
(001-2024)	CREATION OF NEW POSTS COLLEGE GWADAR	S FOR GOVERN	MENT GIRLS INTE	R		
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			4,900,000	4,900,000
A011	TOTAL PAY		4		4,900,000	4,900,000
A011-1	TOTAL PAY OF OFFICER		3		3,900,000	3,900,000
A01101	Basic Pay Of Officer		<u>3</u>		3,900,000	3,900,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L125	Lecturer (Physics)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff		1		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
	N OF NEW POSTS FOR GOVI CGWADAR	ERNMENT GIRI	LS INTER		4,900,000	4,900,000
GOVERNM	AENT GIRLS INTER COLLEG	GE GWADAR			4,900,000	4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

26	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
GR7168	GOVERNMENT BOYS INT	ER COLLEGE P	PISHOKAN GWADA	R		
(001-2024)	CREATION OF NEW POST COLLEGE PISHOKAN GW		NMENT BOYS INTE	R		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			21,100,000	21,100,000
A011	TOTAL PAY		<u>6</u>		21,100,000	21,100,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		16,000,000	16,000,000
A01151	Basic Pay of Other Staff	2	2		16,000,000	16,000,000
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000
N003	Naib Qasid	(Fixed)	1		8,000,000	8,000,000
	N OF NEW POSTS FOR GOV E PISHOKAN GWADAR	ERNMENT BOY	YS INTER		21,100,000	21,100,000
GOVERN	MENT BOYS INTER COLLE	GE PISHOKAN (	GWADAR		21,100,000	21,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21100000 /-(Recurring) will be required for the purpose during 2024-2025

27	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIR ON AFFAIR	5 AND SERVICE 5 AND SERVICE	ES	Rs	Rs
GR7169	GOVERNMENT GIRLS INTI	ER COLLEGE	ORMARA GWADAF	ł		
(001-2024)	CREATION OF NEW POSTS COLLEGE ORMARA	FOR GOVER	NMENT GIRLS INT	ER		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,400,000	3,400,000
A011	TOTAL PAY		3		3,400,000	3,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L127	Lecturer (Botany)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff		1		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
	N OF NEW POSTS FOR GOVI CORMARA	ERNMENT GIF	RLS INTER		3,400,000	3,400,000
GOVERNM	MENT GIRLS INTER COLLEG	E ORMARA G	WADAR		3,400,000	3,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3400000 /-(Recurring) will be required for the purpose during 2024-2025

28	
COLLEGES HIGHER & TECHNICAL	EDUCATION

					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
GR7170	GOVERNMENT GIRLS IN	TER COLLEGE	PASNI GWADAR			
(001-2024)	CREATION OF NEW POST COLLEGE PASNI	IS FOR GOVERN	MENT GIRLS INTI	ER		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,100,000	6,100,000
A011	TOTAL PAY		5		6,100,000	6,100,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L126	Lecturer (Zoology)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	f	<u> </u>		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
CREATIO COLLEGI	N OF NEW POSTS FOR GOV E PASNI	/ERNMENT GIR	LS INTER		6,100,000	6,100,000
GOVERN	MENT GIRLS INTER COLLE	EGE PASNI GWA	DAR		6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

#### 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIO	NAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	CATION & PARTICULARS	OF	NON		
OF THE S	CHEME	POSTS	RECURRING	RECURRING	TOTAL
093 T 0931 T	EDUCATION AFFAIRS AND SERVI TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLLI	AND SERVICE AND SERVICE	S	Rs	Rs
	GOVERNMENT GIRLS DEGREE COLLEGE DDO JF4004)	USTA MUHAMMA	.D (OLD		
. ,	PURCHASE OF DURABLE GOODS FOR GO DEGREE COLLEGE USTA MUAHMMAD	VERNMENT GIRLS	5		
A09 T	FOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092 T	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203 I.	.T. Equipment		1,000,000		1,000,000
	FOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701 F	Furniture and Fixtures		1,000,000		1,000,000
	OF DURABLE GOODS FOR GOVERNMENT DLLEGE USTA MUAHMMAD	<b>F GIRLS</b>	2,000,000		2,000,000
GOVERNME DDO JF4004)	ENT GIRLS DEGREE COLLEGE USTA MUE	IAMMAD (OLD	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09	EDUCATION AFFAIRS AND SEE	DVICES	Rs	Rs	Rs
093	TERTIARY EDUCATION AFFAI		27		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
0/0101					
JF7006	GOVERNMENT GIRLS DEGREE COLLE DDO JF4006)	EGE DERA ALLA YAR	COLD		
(001-2024)	PURCHASE OF DURABLE GOODS FOR DEGREE COLLEGE DERA ALLAH YAR		S		
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	E OF DURABLE GOODS FOR GOVERNM COLLEGE DERA ALLAH YAR	ENT GIRLS	2,000,000		2,000,000
GOVERNN DDO JF400	MENT GIRLS DEGREE COLLEGE DERA A 06)	ALLA YAR (OLD	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTIONAL-CUM OBJECT		YEA R	SPENT DURING THE R 2024-2025	
CLASSIFICATION & PARTIC OF THE SCHEME	CULARS OF POSTS	NON RECURRING	RECURRING	TOTAL
0931 TERTIARY EDUCA 093101 GENERAL UNIVER	TION AFFAIRS AND SERV TION AFFAIRS AND SERV SITIES / COLLEGES / INS <sup>4</sup>	/ICES FITUTES	Rs	Rs
JH7062 GOVERNMENT GIRLS I JH4083) (001-2024) PURCHASE OF DURABL INTER COLLEGE JHAL				
A09 TOTAL PHYSICAL ASSI	TS	1,000,000		1,000,000
A092 TOTAL COMPUTER EQ	UIPMENT	500,000		500,000
A09203 I.T. Equipment		500,000		500,000
A097 TOTAL PURCHASE FUR & FIXTURE	NITURE	500,000		500,000
A09701 Furniture and Fixtures		500,000		500,000
PURCHASE OF DURABLE GOODS F INTER COLLEGE JHAL MAGSI	OR GOVERNMENT GIRLS	1,000,000		1,000,000
GOVERNMENT GIRLS INTER COLI JH4083)	LEGE JHAL MAGSI (OLD DDO	1,000,000		1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEA	<b>NICES</b>	IX5	IN5	13
093	TERTIARY EDUCATION AFFAI		78		
093	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
093101	GENERAL UNIVERSITIES / COL	LLEGES/INSIII	UIES		
KI7004	GOVERNMENT GIRLS DEGREE COLLE KI4004)	EGE MACH (OLD DDO	0		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM MACH	ENT GIRLS COLLEG	Е		
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO MACH	ON OF FUNDS FOR GOVERNMENT GIRLS	COLLEGE	2,000,000		2,000,000
GOVERNN KI4004)	MENT GIRLS DEGREE COLLEGE MACH	(OLD DDO	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
KI7005	GOVERNMENT BOYS DEGREE COLLEG KI4005)	E BHAG (OLD DDO			
(001-2024)	CREATION OF NEW POSTS AND PURCH GOODS FOR GOVERNMENT BOYS DEGH KACHHI		G		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,400,000	1,400,000
A011	TOTAL PAY	1		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	1		1,400,000	1,400,000
A01101	Basic Pay Of Officer	1		1,400,000	1,400,000
A268	Assistant Professor (BPS-18) (Physical Education)	1		1,400,000	1,400,000
A09	TOTAL PHYSICAL ASSETS	-	10,500,000		10,500,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,500,000		1,500,000
A09203	I.T. Equipment		1,500,000		1,500,000
A095	TOTAL PURCHASE OF TRANSPORT	-	3,500,000		3,500,000
A09501	Transport	-	3,500,000		3,500,000
267	Changan van		3,500,000		3,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	3,000,000		3,000,000
A09601	Plant and Machinery	-	3,000,000		3,000,000
017	Purchase of Computer		1,000,000		1,000,000
272	Purchase of Solar System for Hostel		2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICI RS AND SERVICI	ES	Rs	Rs
KI7005	GOVERNMENT BOYS DEGREE COLLEG KI4005)	GE BHAG (OLD DDO			
(001-2024)	CREATION OF NEW POSTS AND PURCH GOODS FOR GOVERNMENT BOYS DEG KACHHI		G		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		2,500,000		2,500,000
A09701	Furniture and Fixtures		2,500,000		2,500,000
	N OF NEW POSTS AND PURCHASE OF DU OR GOVERNMENT BOYS DEGREE COLL		10,500,000	1,400,000	11,900,000
GOVERNI KI4005)	MENT BOYS DEGREE COLLEGE BHAG (	OLD DDO	10,500,000	1,400,000	11,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10500000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	FUNCTIONAL-CUM OBJECT NUMBE		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
CLASSIFICATION & PARTICULARS		OF	NON				
		POSTS	RECURRING	RECURRING	TOTAL		
_							
			Rs	Rs	Rs		
09	EDUCATION AFFAIRS AND SERVICES						
093	TERTIARY EDUCATION AFFAIRS AND SERVICES						
0931	TERTIARY EDUCATION AFFAIRS AND SERVICES						
093101	GENERAL UNIVERSITIES / COLLEGES / INSTITUTES						
070101			0120				
KI7039	GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)						
(001-2024)	PROVISION OF FUNDS FOR BOYS INTE DISTRICT KACHHI	ER COLLEGE MITHR	I				
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000		
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000		
A09203	I.T. Equipment		500,000		500,000		
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000		
A09701	Furniture and Fixtures		500,000		500,000		
PROVISION OF FUNDS FOR BOYS INTER COLLEGE MITHRI DISTRICT KACHHI		1,000,000		1,000,000			
GOVT. BOYS INTER COLLEGE MITHRI DISTRICT (OLD DDO KI4052)			1,000,000		1,000,000		

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					SPENT DURING THE R 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL		
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ON AFFAIR ON AFFAIR	S AND SERVICH S AND SERVICH	ES	Rs	Rs		
KI7128	GOVERNMENT GIRLS INTER COLLEGE BHAG KACHHI							
(001-2024)	CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE BHAG							
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			18,200,000	18,200,000		
A011	TOTAL PAY		11		18,200,000	18,200,000		
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		7,500,000	7,500,000		
A01101	Basic Pay Of Officer		6		7,500,000	7,500,000		
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000		
L157	Lecturer (Islamiat)	(BPS-17)	1		1,200,000	1,200,000		
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000		
L125	Lecturer (Physics)	(BPS-17)	1		1,200,000	1,200,000		
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000		
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000		
A011-2	TOTAL PAY OF OTHER STAFF		5		10,700,000	10,700,000		
A01151	Basic Pay of Other Staff		5		10,700,000	10,700,000		
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000		
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000		
L005	Laboratory Assistant	(BPS-07)	1		700,000	700,000		
N003	Naib Qasid	(Fixed)	1		500,000	500,000		
C064	Chowkidar	(Fixed)	1		500,000	500,000		
A09	TOTAL PHYSICAL ASSETS	8	-	5,000,000		5,000,000		
A092	TOTAL COMPUTER EQUI	PMENT	-	1,500,000		1,500,000		

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
093	TERTIARY EDUCATION AFFAI		ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVICE	ES		
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	UTES		
KI7128	GOVERNMENT GIRLS INTER COLLEG	E BHAG KACHHI			
(001-2024)	CREATION OF NEW POSTS FOR GOVE	RNMENT GIRLS INTI	ER		
	COLLEGE BHAG				
A09203	I.T. Equipment		1,500,000		1,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		2,000,000		2,000,000
A09601	Plant and Machinery	-	2,000,000		2,000,000
272	Purchase of Solar System for Hostel		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
CREATIO COLLEGE	N OF NEW POSTS FOR GOVERNMENT G E BHAG	IRLS INTER	5,000,000	18,200,000	23,200,000
GOVERN	MENT GIRLS INTER COLLEGE BHAG KA	СННІ	5,000,000	18,200,000	23,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIH TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
KI7129	GOVERNMENT GIRLS IN	TER COLLEGE	DHADAR KACHHI			
(001-2024)	CREATION OF NEW POST COLLEGE DHADAR KACI		MENT GIRLS INTI	ER		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			9,200,000	9,200,000
A011	TOTAL PAY		<u>         8</u>		9,200,000	9,200,000
A011-1	TOTAL PAY OF OFFICER		<u>6</u>		7,500,000	7,500,000
A01101	Basic Pay Of Officer		6		7,500,000	7,500,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L157	Lecturer (Islamiat)	(BPS-17)	1		1,200,000	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L125	Lecturer (Physics)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		1,700,000	1,700,000
A01151	Basic Pay of Other Staff	f	2		1,700,000	1,700,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
L005	Laboratory Assistant	(BPS-07)	1		700,000	700,000
A09	TOTAL PHYSICAL ASSET	S		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUI	IPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 KI7129 (001-2024)	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL GOVERNMENT GIRLS INTER COLLEGE CREATION OF NEW POSTS FOR GOVER COLLEGE DHADAR KACHHI	RS AND SERVICE RS AND SERVICE LEGES / INSTITU E DHADAR KACHHI	S JTES	Rs	Rs
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	N OF NEW POSTS FOR GOVERNMENT GI C DHADAR KACHHI	RLS INTER	2,000,000	9,200,000	11,200,000
GOVERNM	MENT GIRLS INTER COLLEGE DHADAR I	КАСННІ	2,000,000	9,200,000	11,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL E</b>	DUCATION

	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF		SPENT DURING THE R 2024-2025	
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICH RS AND SERVICH	ES	Rs	Rs
KL7003	GOVERNMENT BOYS DEGREE COLLEG KL4003)	GE KALAT (OLD DD)	0		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE KALAT	IENT BOYS DEGREE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	N OF FUNDS FOR GOVERNMENT BOYS	DEGREE	2,000,000		2,000,000
GOVERNN KL4003)	MENT BOYS DEGREE COLLEGE KALAT	(OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI	S AND SERVICE S AND SERVICE	ES	Rs	Rs
KL7004	GOVERNMENT GIRLS DEGREE COLLEG KL4004)	GE KALAT (OLD DD	0		
(001-2024)	CREATION OF NEW POSTS AND PURCH GOODS FOR GOVERNMENT GIRLS DEG Kalat		AT		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			2,200,000	2,200,000
A011	TOTAL PAY	2		2,200,000	2,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,000,000	<u>    1,000,000</u>
A01151	Basic Pay of Other Staff	1		1,000,000	1,000,000
L005	Laboratory Assistant (BPS-07)	1		1,000,000	1,000,000
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

				SPENT DURING THE R 2024-2025	
CLAS	CTIONAL-CUM OBJECT SSIFICATION & PARTICULARS HE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 0931( KL700	4 GOVERNMENT GIRLS DEGREE COLLE KL4004)	RS AND SERVIC RS AND SERVIC LLEGES / INSTIT	ES 'UTES	Rs	Rs
(001-20	024) CREATION OF NEW POSTS AND PURCI GOODS FOR GOVERNMENT GIRLS DEC Kalat		LAT		
	TION OF NEW POSTS AND PURCHASE OF DU DS FOR GOVERNMENT GIRLS DEGREE COLI		2,000,000	2,200,000	4,200,000
GOVE KL400	CRNMENT GIRLS DEGREE COLLEGE KALAT (4)	(OLD DDO	2,000,000	2,200,000	4,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		2	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	'ION AFFAIR 'ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
KL7005	GOVERNMENT BOYS INT KL4005)	FER COLLEGE M	IANGOCHER (OL)	D DDO		
(001-2024)	CREATION OF NEW POS GOODS FOR GOVERNME			OCHER		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			12,400,000	12,400,000
A011	TOTAL PAY		5		12,400,000	12,400,000
A011-1	TOTAL PAY OF OFFICER	1	2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		10,000,000	10,000,000
A01151	Basic Pay of Other Staf	f	3		10,000,000	10,000,000
S042	Senior Clerk	(BPS-14)	1		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
N003	Naib Qasid	(Fixed)	1		8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSET	rs		2,000,000		2,000,000
A092	TOTAL COMPUTER EQU	IPMENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000
A097	TOTAL PURCHASE FURN & FIXTURE	NTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

				SPENT DURING THE R 2024-2025	ГНЕ	
FUNCTI	ONAL-CUM OBJECT	NUMBER				
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	RVICES				
093	TERTIARY EDUCATION AFFAI	RS AND SERVICI	ES			
0931	TERTIARY EDUCATION AFFAI					
093101	GENERAL UNIVERSITIES / COI					
KL7005	GOVERNMENT BOYS INTER COLLEGE	E MANGOCHER (OLI	) DDO			
	KL4005)	× ×				
(001-2024)	CREATION OF NEW POSTS AND PURCI	HASE OF DURABLE				
	GOODS FOR GOVERNMENT BOYS INT	ER COLLEGE MANG	OCHER			
CREATIO	N OF NEW POSTS AND PURCHASE OF DU	URABLE	2,000,000	12,400,000	14,400,000	
GOODS FO	OR GOVERNMENT BOYS INTER COLLEG	GE MANGOCHER				
GOVERNN KL4005)	MENT BOYS INTER COLLEGE MANGOCH	HER (OLD DDO	2,000,000	12,400,000	14,400,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

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				E SPENT DURING TH AR 2024-2025	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
KL7097	GOVERNMENT GIRLS IN MANGOCHER (OLD DDO		KHALIQABAD			
(001-2024)	CREATION OF NEW POST GOODS FOR GOVERNME Khaliqabad Mangocher					
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			45,600,000	45,600,000
A011	TOTAL PAY		<u>    10</u>		45,600,000	45,600,000
A011-1	TOTAL PAY OF OFFICER		3		3,600,000	3,600,000
A01101	Basic Pay Of Officer		3		3,600,000	3,600,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7		42,000,000	42,000,000
A01151	Basic Pay of Other Staf	f	7		42,000,000	42,000,000
J014	Junior Clerk	(BPS-11)	1		1,000,000	1,000,000
L005	Laboratory Assistant	(BPS-07)	1		9,000,000	9,000,000
C064	Chowkidar	(Fixed)	1		8,000,000	8,000,000
M016	Mali	(Fixed)	1		8,000,000	8,000,000
N003	Naib Qasid	(Fixed)	2		8,000,000	8,000,000
S193	Sweeper	(Fixed)	1		8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSET	S		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUI	IPMENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	]	
FUNCTI	FUNCTIONAL-CUM OBJECT					
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
093	TERTIARY EDUCATION AFFAI		ES			
0931	TERTIARY EDUCATION AFFAI					
093101	GENERAL UNIVERSITIES / COI					
KL7097	GOVERNMENT GIRLS INTER COLLEG	E KHALIQABAD				
	MANGOCHER (OLD DDO KL4134)					
(001-2024)	CREATION OF NEW POSTS AND PURCI	HASE OF DURABLE				
	GOODS FOR GOVERNMENT GIRLS INT	TER COLLEGE				
	Khaliqabad Mangocher					
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000	
A09701	Furniture and Fixtures		1,000,000		1,000,000	
CREATIO	N OF NEW POSTS AND PURCHASE OF DU	URABLE	2,000,000	45,600,000	47,600,000	
	OR GOVERNMENT GIRLS INTER COLLE		_,,			
	l Mangocher					
COVEDNI	MENT GIRLS INTER COLLEGE KHALIQA		2,000,000	45,600,000	47,600,000	
	HER (OLD DDO KL4134)	NDAD	2,000,000	+2,000,000	Ŧ/,000,000	
MANGOU.	HER (OLD DDO KL4134)					

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		NUMBER OF		SPENT DURING THE R 2024-2025	HE	
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs	
KN7003	GOVERNMENT GIRLS DEGREE COLLE KN4003)	EGE KHARAN (OLD D	DO			
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE KHARAN	ENT GIRLS DEGREE				
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000	
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203	I.T. Equipment		1,000,000		1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000	
A09701	Furniture and Fixtures		1,000,000		1,000,000	
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS C KHARAN	DEGREE	2,000,000		2,000,000	
GOVERNN KN4003)	MENT GIRLS DEGREE COLLEGE KHARA	AN (OLD DDO	2,000,000		2,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AI			SPENT DURING THE R 2024-2025	E
CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAII TERTIARY EDUCATION AFFAII GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
KR7006	BALOCHISTAN RESIDENTIAL COLLEG KR4001)	E KHUZDAR (OLD	DDO		
(001-2024)	CREATION OF NEW POSTS AND PURCH GOODS FOR BALOCHISTAN RESIDENT		ZDAR		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			600,000	600,000
A011	TOTAL PAY	1		600,000	600,000
A011-2	TOTAL PAY OF OTHER STAFF	1		600,000	600,000
A01151	Basic Pay of Other Staff	1		600,000	600,000
G021	Generator Operator (BPS-05)	1		600,000	600,000
A03	TOTAL OPERATING EXPENSES		6,000,000		6,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		6,000,000		6,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC		10,000,000		10,000,000
A05213	Grant in Aid		10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS		7,000,000		7,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		4,000,000		4,000,000
A09601	Plant and Machinery		4,000,000		4,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTI	ONAL-CUM OBJECT	NUMBER				
CLASSI	FICATION & PARTICULARS	OF	NON			
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	VICES				
093	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES			
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES			
KR7006	BALOCHISTAN RESIDENTIAL COLLEGI KR4001)	E KHUZDAR (OLD	DDO			
(001-2024)	CREATION OF NEW POSTS AND PURCH	ASE OF DURABLE				
	GOODS FOR BALOCHISTAN RESIDENTI	AL COLLEGE KHU	JZDAR			
272	Purchase of Solar System for Hostel		4,000,000		4,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000	
A09701	Furniture and Fixtures		3,000,000		3,000,000	
	N OF NEW POSTS AND PURCHASE OF DU DR BALOCHISTAN RESIDENTIAL COLLE		23,000,000	600,000	23,600,000	
BALOCHI KR4001)	STAN RESIDENTIAL COLLEGE KHUZDAH	R (OLD DDO	23,000,000	600,000	23,600,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT TO BE SPENT DURING T YEAR 2024-2025			E
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS	NUMBER OF	NON		
OF THE SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SEI	RVICES			
093 TERTIARY EDUCATION AFFAI				
0931 TERTIARY EDUCATION AFFAI				
093101 GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	TUTES		
KR7007 GOVERNMENT BOYS DEGREE COLLE KR4007)	GE KHUZDAR (OLD	DDO		
(001-2024) CREATION OF NEW POSTS for GOVER COLLEGE KHUZDAR	NMENT BOYS DEGR	EE		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011 TOTAL PAY	1		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	1		1,000,000	1,000,000
A01151 Basic Pay of Other Staff	1		1,000,000	1,000,000
A269 Assistant Computer (BPS-12) Operator	1		1,000,000	1,000,000
CREATION OF NEW POSTS for GOVERNMENT BO COLLEGE KHUZDAR	YS DEGREE		1,000,000	1,000,000
GOVERNMENT BOYS DEGREE COLLEGE KHUZD KR4007)	AR (OLD DDO		1,000,000	1,000,000

51 COLLEGES HIGHER & TECHNICAL EDUCATION

# 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

					E SPENT DURING TH AR 2024-2025	IE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCATI TERTIARY EDUCATI GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
KR7008	GOVERNMENT GIRLS DE KR4008)	GREE COLLAG	E KHUZDAR (OLI	D DDO		
(001-2024)	CREATION OF NEW POST GOODS FOR GOVERNMEN			IUZDAR		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			10,000,000	10,000,000
A011	TOTAL PAY		3		10,000,000	10,000,000
A011-2	TOTAL PAY OF OTHER STAFF		3		10,000,000	10,000,000
A01151	Basic Pay of Other Staff		3		10,000,000	10,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
L005	Laboratory Assistant	(BPS-07)	1		1,000,000	1,000,000
G033	Groundman	(Fixed)	1		8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSET	s		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUI	PMENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000
A097	TOTAL PURCHASE FURN & FIXTURE	ITURE		1,000,000		1,000,000
A09701	Furniture and Fixtures			1,000,000		1,000,000

52 COLLEGES HIGHER & TECHNICAL EDUCATION

# 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2024-2025	
	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	TUTES		
KR7008	GOVERNMENT GIRLS DEGREE COLLA	GE KHUZDAR (OL	D DDO		
	KR4008)				
(001-2024)	CREATION OF NEW POSTS AND PURCH	HASE OF DURABLE			
	GOODS FOR GOVERNMENT GIRLS DEC	GREE COLLAGE KH	IUZDAR		
CREATIO	N OF NEW POSTS AND PURCHASE OF DU	JRABLE	2,000,000	10,000,000	12,000,000
GOODS FO	OR GOVERNMENT GIRLS DEGREE COLL	AGE KHUZDAR	· ·		
GOVERNN KR4008)	MENT GIRLS DEGREE COLLAGE KHUZD	AR (OLD DDO	2,000,000	10,000,000	12,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			NUMER		E SPENT DURING THE AR 2024-2025	
	IONAL-CUM OBJECT FICATION & PARTICULA	DC	NUMBER OF	NON		
	SCHEME	KS	POSTS	RECURRING	RECURRING	TOTAL
			10010			
				Rs	Rs	Rs
09	EDUCATION AFFAIRS A	ND SERVI	CES			
093	TERTIARY EDUCATION	AFFAIRS	AND SERVIC	ES		
0931	TERTIARY EDUCATION					
093101	GENERAL UNIVERSITI	ES / COLLE	GES / INSTIT	UTES		
KR7243	GOVERNMENT GIRLS INTER	COLLEGE NE	EAR BRC KHUZD	AR		
(001-2024)	CREATION OF NEW POSTS for	r GOVERNME	NT GIRLS INTE	R		
(001 202 1)	COLLEGE NEAR BRC Khuzdai	· · ·		-		
A01	TOTAL EMPLOYEES RELATE	<b>D</b>			2,400,000	2,400,000
	EXPENSES.					
A011	TOTAL PAY		2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
	N OF NEW POSTS for GOVERNM E NEAR BRC Khuzdar	MENT GIRLS	INTER		2,400,000	2,400,000
GOVERNI	MENT GIRLS INTER COLLEGE	NEAR BRC KI	HUZDAR		2,400,000	2,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	;
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI	S AND SERVIC S AND SERVIC	ES	Rs	Rs
L17005	BALOCHISTAN RESIDENTIAL COLLEGE LI4001)	CLORALAI (OLD D	DO		
(001-2024)	PURCHASE OF DURABLE GOODS FOR BA RESIDENTIAL COLLEGE LORALAI	ALOCHISTAN			
A03	TOTAL OPERATING EXPENSES		6,000,000		6,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		6,000,000		6,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC	-	10,000,000		10,000,000
A05213	Grant in Aid		10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	-	12,000,000		12,000,000
A095	TOTAL PURCHASE OF TRANSPORT		2,000,000		2,000,000
A09501	Transport		2,000,000		2,000,000
092	Suzuki Pickup		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		7,000,000		7,000,000
A09601	Plant and Machinery		7,000,000		7,000,000
017	Purchase of Computer		3,000,000		3,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000

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# 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				SPENT DURING THE R 2024-2025	
	DNAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
093 0931 093101 L17005	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI BALOCHISTAN RESIDENTIAL COLLEGI LI4001)	S AND SERVICE S AND SERVICE LEGES / INSTITU	ES UTES	Rs	Rs
(	PURCHASE OF DURABLE GOODS FOR B RESIDENTIAL COLLEGE LORALAI	ALOCHISTAN			
	TOTAL PURCHASE FURNITURE & FIXTURE	-	3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000
	E OF DURABLE GOODS FOR BALOCHIST. IAL COLLEGE LORALAI	AN	28,000,000		28,000,000
BALOCHIS LI4001)	TAN RESIDENTIAL COLLEGE LORALAI	(OLD DDO	28,000,000		28,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCA</b>	ΓΙΟΝ

FUNCTI				SPENT DURING THE R 2024-2025	
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS	OF	NON	DECUDDING	TOTAL
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	WICES	IX3	IN5	IX5
093	TERTIARY EDUCATION AFFAI		79		
093					
	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	UTES		
L17007	GOVERNMENT GIRLS DEGREE COLLE LI4007)	GE LORALAI (OLD)	DDO		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM	ENT CIDI S DECDEE			
(001-2024)	COLLEGE LORALAI	ENT GIKLS DEGKEE			
	COLLEGE LOKALAI				
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	ON OF FUNDS FOR GOVERNMENT GIRLS CLORALAI	DEGREE	2,000,000		2,000,000
GOVERNN LI4007)	MENT GIRLS DEGREE COLLEGE LORAL	AI (OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE YEA	,		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS FIES / COLL	S AND SERVICE S AND SERVICE ÆGES / INSTITU	S	Rs	Rs
MK7003	GOVERNMENT BOYS INTE MK4003)	K COLLEGE D	RUG (OLD DDO			
(001-2024)	CREATION OF NEW POSTS COLLEGE DRUG	FOR GOVERN	MENT BOYS INTEI	R		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,400,000	3,400,000
A011	TOTAL PAY		3		3,400,000	3,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff		1		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
CREATIO COLLEGE	N OF NEW POSTS FOR GOVE	ERNMENT BOY	'S INTER		3,400,000	3,400,000
GOVERNN MK4003)	MENT BOYS INTER COLLEG	EDRUG (OLD	DDO		3,400,000	3,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	]
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI		50		
093 0931	TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI				
0931	GENERAL UNIVERSITIES / CO				
075101	GENERAL UNIVERSITIES / CO		UTES		
MK7060	GOVERNMENT BOYES INTER COLLEG	<b>FE RARASHAM DISTI</b>	RICT		
	MUSAKHAIL (OLD DDO MK4079)				
(001-2024)	CREATION OF NEW POSTS FOR GOVE	RNMENT BOYES INT	ER		
	COLLEGE RARASHAM MUSA KHAIL				
				1 200 000	1 200 000
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u> </u>	1,200,000
	EAPENSES.				
A011	TOTAL PAY	1		1.200.000	1.200.000
					, , ,
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
CREATIO	N OF NEW POSTS FOR GOVERNMENT B	OYES INTER		1,200,000	1,200,000
	E RARASHAM MUSA KHAIL				_,,000
GOVERNM	MENT BOYES INTER COLLEGE RARASH	AM DISTRICT		1,200,000	1,200,000
MUSAKHA	AIL (OLD DDO MK4079)				

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				C SPENT DURING THE AR 2024-2025	E
	IONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES			
093	TERTIARY EDUCATION AFFAIR				
0931	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COL	LEGES / INSTIT	UTES		
MU7004	GOVERNMENT GIRLS DEGREE COLLEG MU4004)	GE MASTUNG (OLI	) DDO		
(001-2024)	Creation of new posts for GOVERNMENT G COLLEGE MASTUNG	GIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-2	TOTAL PAY OF OTHER STAFF	1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	1		1,000,000	1,000,000
A269	Assistant Computer (BPS-12) Operator	1		1,000,000	1,000,000
	f new posts for GOVERNMENT GIRLS DEGE E MASTUNG	REE		1,000,000	1,000,000
GOVERNMENT GIRLS DEGREE COLLEGE MASTUNG (OLD DDO MU4004)				1,000,000	1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING THE R 2024-2025	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
		10515			
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVICI	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVICI	ES		
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	UTES		
NB7006	GOVERNMENT GIRLS DEGREE COLLE NB4006)	CGE DM JAMALI (OL	D DDO		
(001-2024)					
	GOODS FORGOVERNMENT GIRLS DEG	FREE COLLEGE DM	JAMALI		
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	N OF NEW POSTS AND PURCHASE OF DU DRGOVERNMENT GIRLS DEGREE COLL		2,000,000		2,000,000
GOVERNM NB4006)	MENT GIRLS DEGREE COLLEGE DM JAN	AALI (OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	2
	IONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
	SCHEME	P0515	KECUKKING		IOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND S	SERVICES			
093	TERTIARY EDUCATION AFF				
0931	TERTIARY EDUCATION AFF				
093101	GENERAL UNIVERSITIES / C	COLLEGES / INSTIT	UTES		
NB7119	GOVT BOYS INTER COLLEGE MIR	HASSAN CAMP DISTRIC	Ť		
	NASEERABAD (OLD DDO NB4236)				
	× · · · · · · · · · · · · · · · · · · ·				
(001-2024)	CREATION OF NEW POSTS FOR GO	OVT BOYS INTER COLL	EGE		
	MIR HASSAN CAMP NASIRABAD				
A01	TOTAL EMPLOYEES RELATED			2.700.000	2.700.000
	EXPENSES.			, ,	
					• - • • • • • •
A011	TOTAL PAY	2		2,700,000	2,700,000
A011-1	TOTAL PAY OF OFFICER	2		2,700,000	2,700,000
				, , ,	, ,
A01101	Basic Pay Of Officer	2		2,700,000	2,700,000
A179	Associate Professor (BPS-1	9) 1		1,500,000	1,500,000
E097	English Lecturer (BPS-1	7) 1		1,200,000	1,200,000
		.,		, - ,	
CREATIO	N OF NEW POSTS FOR GOVT BOYS I	NTER COLLEGE		2,700,000	2,700,000
MIR HASS	SAN CAMP NASIRABAD			, ,	, ,
				2 500 000	3 500 000
· · ·	YS INTER COLLEGE MIR HASSAN CA BAD (OLD DDO NB4236)	MP DISTRICT		2,700,000	2,700,000
TASLENA					· · · · · · · · · · · · · · · · · · ·

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				C SPENT DURING THE AR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
NI7002	GOVERNMENT BOYS DEGREE COLLEG NI4002)	GE NUSHKI (OLD D	DO		
(001-2024)	CREATION OF NEW POSTS FOR GOVEI COLLEGE NUSHKI	RNMENT BOYS DEG	REE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,500,000	1,500,000
A011	TOTAL PAY	2		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	2		1,500,000	1,500,000
A01151	Basic Pay of Other Staff	2		1,500,000	1,500,000
A269	Assistant Computer (BPS-12) Operator	1		1,000,000	1,000,000
N003	Naib Qasid (Fixed)	1		500,000	500,000
CREATIO COLLEGE	N OF NEW POSTS FOR GOVERNMENT BO	DYS DEGREE		1,500,000	1,500,000
GOVERNN NI4002)	MENT BOYS DEGREE COLLEGE NUSHKI	(OLD DDO		1,500,000	1,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
	SCHEME	10515			
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
093	TERTIARY EDUCATION AFFAI		27		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
093101	GENERAL UNIVERSITIES / COI	LEGES/INSIII	UIES		
NI7003	GOVERNMENT GILS DEGREE COLLEG NI4003)	GE NUSHKI (OLD DD	0		
(001-2024)	CREATION OF NEW POSTS AND PURCI	IASE OF DUDADI E			
(001-2024)			11/1		
	GOODS FOR GOVERNMENT GILS DEG	KEE COLLEGE NUS	161		
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE	-	1,000,000		1,000,000
	& FIXTURE				
A09701	Furniture and Fixtures		1,000,000		1,000,000
A02701			1,000,000		1,000,000
CREATIO	N OF NEW POSTS AND PURCHASE OF DI	TRABLE	2,000,000		2,000,000
	OR GOVERNMENT GILS DEGREE COLL		<b>_,</b> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		2,000,000
	SK GO (EMIMENT GILS DEGREE COLL				
GOVERNM	MENT GILS DEGREE COLLEGE NUSHKI	(OLD DDO	2,000,000		2,000,000
NI4003)			_,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL H</b>	EDUCATION

CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS		SPENT DURING THE R 2024-2025 RECURRING	TOTAL
	SCHEME	P0815	KECUKKING	KECUKKING	IOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
PI7005	GOVERNMENT GIRLS DEGREE COLLI PI4006)	EGE PISHIN (OLD DE	00		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE PISHIN	ENT GIRLS DEGREE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	N OF FUNDS FOR GOVERNMENT GIRLS PISHIN	DEGREE	2,000,000		2,000,000
GOVERNN PI4006)	MENT GIRLS DEGREE COLLEGE PISHIN	I (OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	RVICES			
093	TERTIARY EDUCATION AFFAI		7.5		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
070101					
PI7006	GOVERNMENT GIRLS DEGRE COLLEC PI4007)	GE KHANOZAI (OLD)	DDO		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE KHANOZAI	ENT GIRLS DEGRE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	ON OF FUNDS FOR GOVERNMENT GIRLS C KHANOZAI	DEGRE	2,000,000		2,000,000
GOVERNN PI4007)	MENT GIRLS DEGRE COLLEGE KHANOZ	ZAI (OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF		70		
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTITU	UTES		
PI7009	GOVERNMENT BOYS INTER COLLEGE PI4010)	E BOSTAN (OLD DDO			
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE BOSTAN	ENT BOYS INTER			
A09	TOTAL PHYSICAL ASSETS	-	3,000,000		3,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,500,000		1,500,000
A09203	I.T. Equipment		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT BOYS	INTER	3,000,000		3,000,000
GOVERNM PI4010)	MENT BOYS INTER COLLEGE BOSTAN (	OLD DDO	3,000,000		3,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES	AFFAIRS AND SERVIC AFFAIRS AND SERVIC	ES	Rs	Rs
PI7129	GOVT. BOYS INTER COLLEGE (OLD DDO PI4166)				
(001-2024)	CREATION OF NEW POSTS FOR NANA ABAD	R GOVT. BOYS INTER COLL	EGE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,800,000	1,800,000
A011	TOTAL PAY	2		1,800,000	1,800,000
A011-2	TOTAL PAY OF OTHER STAFF	2		1,800,000	1,800,000
A01151	Basic Pay of Other Staff	2		1,800,000	1,800,000
A269	Assistant Computer (B Operator	BPS-12) 1		1,000,000	1,000,000
J014	Junior Clerk (B	BPS-11) 1		800,000	800,000
CREATIO NANA AB	N OF NEW POSTS FOR GOVT. BO AD	YS INTER COLLEGE		1,800,000	1,800,000
GOVT. BC (OLD DDC	) YS INTER COLLEGE NANA ABAI ) PI4166)	D DISTRICT PISHIN		1,800,000	1,800,000

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<b>COLLEGES HIGHER &amp; TECHNICAL ED</b>	DUCATION

FUNCTI	FUNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE YEAI		
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER		20		
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LLEGES / INSTITU	UTES		
PJ7015	GOVERNMENT GIRLS DEGREE COLLE DDO PJ4021)	EGE KHUDA ABADAN	OLD		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE	ENT GIRLS DEGREE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISION OF FUNDS FOR GOVERNMENT GIRLS DEGREE COLLEGE		2,000,000		2,000,000	
GOVERNM DDO PJ402	MENT GIRLS DEGREE COLLEGE KHUDA 21)	A ABADAN (OLD	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	DECUDDINC	TOTAL	
OF THE	SCHEME	POSTS	KECUKKING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEI	RVICES				
093	TERTIARY EDUCATION AFFAI	IRS AND SERVIC	ES			
0931	TERTIARY EDUCATION AFFAI					
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES			
PJ7179	GOVERNMENT GIRLS INTER COLLEG	SE TUSP PANJGUR				
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE TUSP	IENT GIRLS INTER				
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000	
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000	
A09203	I.T. Equipment		500,000		500,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000		500,000	
A09701	Furniture and Fixtures		500,000		500,000	
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS 2 TUSP	S INTER	1,000,000		1,000,000	
GOVERNM	MENT GIRLS INTER COLLEGE TUSP PA	NJGUR	1,000,000		1,000,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT		NUMBER OF	NON		
	CLASSIFICATION & PARTICULARS OF THE SCHEME		RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI	RVICES			
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES		
PJ7180	GOVERNMENT GIRLS INTER COLLEG	GE ESSAI PANJGUR			
(001-2024)	PROVISION OF FUNDS FOR GOVERNM	IENT GIRLS INTER			
	COLLEGE ESSAI				
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS E ESSAI	SINTER	2,000,000		2,000,000
GOVERNM	MENT GIRLS INTER COLLEGE ESSAI PA	NJGUR	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL 1</b>	EDUCATION

	AMOUNT TO BE SPENT DURING T YEAR 2024-2025					
<b>CLASSIFICATION &amp; PARTICULARS</b>		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIRS ON AFFAIRS	S AND SERVICE S AND SERVICE	S	Rs	Rs
PJ7190	GOVERNMENT GIRLS INT	ER COLLEGE I	KHUDABADAN PAN	JGUR		
(001-2024)	CREATION OF NEW POSTS COLLEGE KHUDABADAN I		MENT GIRLS INTE	CR .		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			4,600,000	4,600,000
A011	TOTAL PAY		4		4,600,000	4,600,000
A011-1	TOTAL PAY OF OFFICER		3		3,600,000	3,600,000
A01101	Basic Pay Of Officer		<u>3</u>		3,600,000	3,600,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L126	Lecturer (Zoology)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff		<u> </u>		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
CREATION OF NEW POSTS FOR GOVERNMENT GIRLS INTER COLLEGE KHUDABADAN PANJGUR				4,600,000	4,600,000	
GOVERNM	AENT GIRLS INTER COLLEC	GE KHUDABAD	AN PANJGUR		4,600,000	4,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCT				E SPENT DURING THE AR 2024-2025	
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	DECUDDINC	τοται
OF THE		P0515	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV	ICES	INS .	<b>K</b> 5	KS
093	TERTIARY EDUCATION AFFAIRS		S		
0931	TERTIARY EDUCATION AFFAIRS				
093101	GENERAL UNIVERSITIES / COLL		~		
070202					
QA7059	COLLEGE OF COMMERCE (OLD DDO QA	4161)			
(001-2024)	CREATION OF NEW POSTS FOR COLLEG	E OF COMMERCE			
A01	TOTAL EMPLOYEES RELATED			1,500,000	1,500,000
	EXPENSES.				
1.011	TOTAL DAY	1		1 500 000	1 500 000
A011	TOTAL PAY			1,500,000	1,500,000
A011-1	TOTAL PAY OF OFFICER	1		1.500.000	1,500,000
11011-1	TOTAL TAT OF OFFICER	<u>_</u>		<del>,,,,,,,,,,,,,</del>	
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A 170	Associate Professor (BPS-19)	1		1 500 000	1 500 000
A179	Associate Professor (BPS-19)	1		1,500,000	1,500,000
CREATIO	N OF NEW POSTS FOR COLLEGE OF COMM	MERCE		1,500,000	1,500,000
COLLECT				1,500,000	1,500,000
COLLEGI	E OF COMMERCE (OLD DDO QA4161)			1,300,000	1,300,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	]
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SE	RVICES			
093	TERTIARY EDUCATION AFFA	IRS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFFA				
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES		
QA7233	GOVERNMENT GIRLS DEGREE COLL DDO QA4500)	EGE QUARRY ROAD (	OLD		
(001-2024)	Creation of New Posts for GOVERNMENT COLLEGE QUARRY Road Quetta	ſ GIRLS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
E097	English Lecturer (BPS-17)	1		1,000,000	1,000,000
	f New Posts for GOVERNMENT GIRLS DE E QUARRY Road Quetta	GREE		1,000,000	1,000,000
GOVERNM DDO QA45	MENT GIRLS DEGREE COLLEGE QUAR 500)	RY ROAD (OLD		1,000,000	1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFA TERTIARY EDUCA TERTIARY EDUCA GENERAL UNIVER	TION AFFAIRS	5 AND SERVICE 5 AND SERVICE	ES	Rs	Rs
QA7234	GOVERNMENT BOYS SO QA4502)	CIENCE COLLEG	E QUETTA (OLD D	DO		
(001-2024)	Creation of new posts for H Quetta	Boys Science College	•			
A01	TOTAL EMPLOYEES RE EXPENSES.	ELATED			12,700,000	12,700,000
A011	TOTAL PAY		4		12,700,000	12,700,000
A011-1	TOTAL PAY OF OFFICE	R	<u>4</u>		12,700,000	12,700,000
A01101	Basic Pay Of Officer		4		12,700,000	12,700,000
V016	Vice Principal	(BPS-19)	1		1,500,000	1,500,000
S062	Senior Librarian	(BPS-18)	1		1,200,000	1,200,000
I166	I.T Lecturer	(BPS-17)	1		1,000,000	1,000,000
A422	Assistant Private Secretary	(BPS-16)	1		9,000,000	9,000,000
Creation of Quetta	f new posts for Boys Science	College,			12,700,000	12,700,000
GOVERNI QA4502)	MENT BOYS SCIENCE CO	LLEGE QUETTA	(OLD DDO		12,700,000	12,700,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF	<b>VICES</b>	K5	K5	IX5
093	TERTIARY EDUCATION AFFAI		<b>F.S</b>		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
QA7235	GOVERNMENT BOYS DEGREE COLLE QA4503)	GE KUCHLAK (OLD	DDO		
(001-2024)	Creation of New Posts for GOVERNMENT COLLEGE KUCHLAK	BOYS DEGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
E097	English Lecturer (BPS-17)	1		1,000,000	1,000,000
	f New Posts for GOVERNMENT BOYS DEG E KUCHLAK	REE		1,000,000	1,000,000
GOVERNI QA4503)	MENT BOYS DEGREE COLLEGE KUCHL	AK (OLD DDO		1,000,000	1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL E</b>	EDUCATION

					E SPENT DURING THE AR 2024-2025	2
	ONAL-CUM OBJECT		NUMBER			
	FICATION & PARTICU SCHEME	LARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
	SCHEME		P0515	KEUUKKING	KECUKKING	IUIAL
				Rs	Rs	Rs
09	EDUCATION AFFAIR	S AND SERV	/ICES			
093	TERTIARY EDUCATI					
0931	TERTIARY EDUCATI					
093101	GENERAL UNIVERSI	TIES / COLI	LEGES / INSTIT	UTES		
QA7236	GOVERNMENT BOYS GEN DDO QA4504)	NERAL MUSA D	EGREE COLLEGE	(OLD		
(001-2024)	Creation of New posts for Go Degree College Quetta	vt. Boys General	Musa			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			2,500,000	2,500,000
A011	TOTAL PAY		2		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICER		2		2,500,000	2,500,000
A01101	Basic Pay Of Officer		2		2,500,000	2,500,000
V016	Vice Principal	(BPS-19)	1		1,500,000	1,500,000
I166	I.T Lecturer	(BPS-17)	1		1,000,000	1,000,000
Creation of Degree Col	' New posts for Govt. Boys Gen lege Quetta	eral Musa			2,500,000	2,500,000
GOVERNM DDO QA45	MENT BOYS GENERAL MUS 504)	A DEGREE CO	LLEGE (OLD		2,500,000	2,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	CES	Rs	Rs
QA7237	GOVERNMENT GIRLS DEGREE COLLE QUETTA (OLD DDO QA4505)	GE SARIAB MILLS			
(001-2024)	PROVISION OF FUNDS FOR GOVERNMI COLLEGE SARIAB	ENT GIRLS DEGRE	E		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS E SARIAB	DEGREE	2,000,000	1,200,000	3,200,000
	MENT GIRLS DEGREE COLLEGE SARIAB OLD DDO QA4505)	MILLS	2,000,000	1,200,000	3,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVIO RS AND SERVIO	CES	Rs	Rs
QA7238	GOVERNMENT GIRLS DEGREE COLLE DDO QA4506)	GE BREWERY RO	AD (OLD		
(001-2024)	Creation of new posts and purchase of dural Goods for GOVERNMENT GIRLS DEGRE Road Quetta		VERY		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,00
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,00
A01101	Basic Pay Of Officer	1		1,200,000	1,200,00
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,00
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,00
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,00
A09203	I.T. Equipment		1,000,000		1,000,00
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,00
	new posts and purchase of durable GOVERNMENT GIRLS DEGREE COLLEG ta	E BREWERY	2,000,000	1,200,000	3,200,00
GOVERNM DDO QA45	AENT GIRLS DEGREE COLLEGE BREWE 506)	RY ROAD (OLD	2,000,000	1,200,000	3,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVIO RS AND SERVIO	CES	Rs	Rs
QA7239	GOVERNMENT GIRLS MODEL DEGREE QUETTA (OLD DDO QA4507)	COLLEGE JINNA	H TOWN		
(001-2024)	Creation of new posts and purchase of durab Goods for GOVERNMENT GIRLS MODEL Jinnah Town Quetta		GE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,00
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,00
A01101	Basic Pay Of Officer	1		1,200,000	1,200,00
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,00
A09	TOTAL PHYSICAL ASSETS		3,000,000		3,000,00
A092	TOTAL COMPUTER EQUIPMENT		1,500,000		1,500,00
A09203	I.T. Equipment		1,500,000		1,500,00
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,00
	new posts and purchase of durable GOVERNMENT GIRLS MODEL DEGREE C vn Quetta	OLLEGE	3,000,000	1,200,000	4,200,00
	MENT GIRLS MODEL DEGREE COLLEGE OLD DDO QA4507)	JINNAH TOWN	3,000,000	1,200,000	4,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
		OF	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
QA7240	GOVERNMENT GIRLS DEGREE COLLE (OLD DDO QA4508)	GE SATTELITE TOV	VN		
(001-2024)	Creation of new posts and purchase of durra Goods for GOVT, GIRLS DEGREE COLLI Qt				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,00
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,00
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,00
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	new posts and purchase of durrable GOVT, GIRLS DEGREE COLLEGE Sattlite	Town	2,000,000	1,200,000	3,200,000
GOVERNM (OLD DDO	AENT GIRLS DEGREE COLLEGE SATTEI QA4508)	LITE TOWN	2,000,000	1,200,000	3,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECTNUMBECLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS			NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVI RS AND SERVI	CES	Rs	Rs
QA7241	GOVT: GIRLS DEGREE COLLAGE SARI QA4509)	DAR HASSAN (OLI	D DDO		
(001-2024)	Creation of new posts and purchase of dural Goods for GOVT: GIRLS DEGREE COLL Quetta		san		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	new posts and purchase of durable GOVT: GIRLS DEGREE COLLAGE SARDA	AR Hassan	2,000,000	1,200,000	3,200,000
GOVT: GI QA4509)	RLS DEGREE COLLAGE SARDAR HASSA	N (OLD DDO	2,000,000	1,200,000	3,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL 1</b>	EDUCATION

				AMOUNT TO BE YEA		
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFA TERTIARY EDUCA TERTIARY EDUCA GENERAL UNIVER	TION AFFAIRS	S AND SERVICE S AND SERVICE	S	Rs	Rs
QA7242	GOVERNMENT BOYS D QA4516)	EGREE COLLEGE	E QUETTA (OLD DE	00		
(001-2024)	Creation of new posts for ( College Quetta	Govt. Boys Degree				
A01	TOTAL EMPLOYEES RI EXPENSES.	ELATED			4,600,000	4,600,000
A011	TOTAL PAY		4		4,600,000	4,600,000
A011-1	TOTAL PAY OF OFFICE	R	4		4,600,000	4,600,000
A01101	Basic Pay Of Officer		4		4,600,000	4,600,000
V016	Vice Principal	(BPS-19)	1		1,500,000	1,500,000
S062	Senior Librarian	(BPS-18)	1		1,200,000	1,200,000
I166	I.T Lecturer	(BPS-17)	1		1,000,000	1,000,000
A422	Assistant Private Secretary	(BPS-16)	1		900,000	900,000
Creation of College Qu	' new posts for Govt. Boys D etta	egree			4,600,000	4,600,000
GOVERNN QA4516)	MENT BOYS DEGREE CO	LLEGE QUETTA(	OLD DDO		4,600,000	4,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO BI YEA	]	
	ONAL-CUM OBJECT FICATION & PARTIC	III ADC	NUMBER OF	NON		
	SCHEME	ULARS	POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09	EDUCATION AFFAI	RS AND SERV	ICES			
093	TERTIARY EDUCAT					
0931	TERTIARY EDUCAT					
093101	GENERAL UNIVERS	SITIES / COLL	EGES / INSTIT	UTES		
QA7243	GOVERNMENT GIRLS D QA4517)	EGREE COLLEG	E QUETTA C (OLD	DDO		
(001-2024)	Creation of New Posts for G College Quetta Cantt.	Govt. Girls Degree				
A01	TOTAL EMPLOYEES RE EXPENSES.	LATED			2,500,000	2,500,000
A011	TOTAL PAY		2		2,500,000	2,500,000
A011-1	TOTAL PAY OF OFFICE	ł	2		2,500,000	2,500,000
A01101	Basic Pay Of Officer		2		2,500,000	2,500,000
V016	Vice Principal	(BPS-19)	1		1,500,000	1,500,000
I166	I.T Lecturer	(BPS-17)	1		1,000,000	1,000,000
Creation of College Qu	' New Posts for Govt. Girls Do etta Cantt.	egree			2,500,000	2,500,000
GOVERNM QA4517)	MENT GIRLS DEGREE CO	LLEGE QUETTA	C (OLD DDO		2,500,000	2,500,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
			NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL	RS AND SERVI RS AND SERVI	CES	Rs	Rs
QA7244	GOVERNMENT COLLEGE OF PHYSICAI QA4518)	LEDUCATION (O)	LD DDO		
(001-2024)	Creation of new posts and purchase of durab Goods for GOVERNMENT COLLEGE OF I Quetta		ion		
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
L135	Lecturer (BPS-17) (Statistics)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	f new posts and purchase of durable GOVERNMENT COLLEGE OF PHYSICAL I	Education	2,000,000	1,200,000	3,200,000
GOVERNN QA4518)	MENT COLLEGE OF PHYSICAL EDUCATION	ON (OLD DDO	2,000,000	1,200,000	3,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT 7			SPENT DURING TH R 2024-2025	E	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICUL SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	N AFFAIRS	S AND SERVIC S AND SERVIC	CES	Rs	Rs
QA7340	BALOCHISTAN ACADEMY H QA5008)	FOR COLLEG	E TEACHERS (OL	.D DDO		
(001-2024)	CREATION OF NEW POSTS A GOODS FOR BALOCHISTAN					
A01	TOTAL EMPLOYEES RELAT EXPENSES.	TED			7,200,000	7,200,000
A011	TOTAL PAY		7		7,200,000	7,200,000
A011-1	TOTAL PAY OF OFFICER		7		7,200,000	7,200,000
A01101	Basic Pay Of Officer		7		7,200,000	7,200,000
R060	Research Officer	(BPS-17)	1		1,200,000	1,200,000
I017	Instructor	(BPS-17)	4		4,500,000	4,500,000
H045	Hostel Warden	(Fixed)	2		1,500,000	1,500,000
A09	TOTAL PHYSICAL ASSETS			19,000,000		19,000,000
A092	TOTAL COMPUTER EQUIPM	<b>IENT</b>		2,000,000		2,000,000
A09203	I.T. Equipment			2,000,000		2,000,000
001	I.T Equipment			2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT			13,000,000		13,000,000
A09501	Transport			13,000,000		13,000,000
071	Toyota Hiace Van			13,000,000		13,000,000
A096	TOTAL PURCHASE OF PLAN MACHINERY	NT &		1,000,000		1,000,000
A09601	Plant and Machinery			1,000,000		1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTI	ONAL-CUM OBJECT	NUMBER			
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SERV	VICES			
093	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAIR	S AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / COLI	LEGES / INSTIT	TUTES		
QA7340	BALOCHISTAN ACADEMY FOR COLLEG QA5008)	GE TEACHERS (OL	D DDO		
(001-2024)	CREATION OF NEW POSTS AND PURCH	ASE OF DURABLE			
	GOODS FOR BALOCHISTAN ACADEMY	FOR COLLEGES (B	ACT)		
017	Purchase of Computer		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		3,000,000		3,000,000
A09701	Furniture and Fixtures		3,000,000		3,000,000
	N OF NEW POSTS AND PURCHASE OF DUI OR BALOCHISTAN ACADEMY FOR COLLI		19,000,000	7,200,000	26,200,000
BALOCHI QA5008)	STAN ACADEMY FOR COLLEGE TEACHE	RS (OLD DDO	19,000,000	7,200,000	26,200,000

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COLLEGES HIGHER & TECHNICAL	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LEGES/INSIII	UIES		
QA7350	GOVT: BOYS DEGREE COLLEGE BREV DDO QA5100)	VERY ROAD QUETTA	A (OLD		
(001-2024)	Creation of New Posts for GOVT: BOYS DI COLLEGE BREWERY ROAD	EGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011	TOTAL PAY	1		1,000,000	1,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,000,000	1,000,000
A01101	Basic Pay Of Officer	1		1,000,000	1,000,000
E097	English Lecturer (BPS-17)	1		1,000,000	1,000,000
	f New Posts for GOVT: BOYS DEGREE E BREWERY ROAD			1,000,000	1,000,000
GOVT: BO DDO QA51	DYS DEGREE COLLEGE BREWERY ROAI 100)	O QUETTA (OLD		1,000,000	1,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL E</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	ONAL-CUM OBJECT	NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
	SCHEWIE	10515			IOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEE	RVICES			
093	TERTIARY EDUCATION AFFAI	RS AND SERVICE	ES		
0931	TERTIARY EDUCATION AFFAI	RS AND SERVICE	ES		
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	UTES		
QA7478	GOVT: BOYS INTER COLLEGE KILLI S QA5340)	HAIKHAN (OLD DDC	)		
(001-2024)	Creation of new posts for GOVT: BOYS IN KILLI SHAIKHAN Quetta	TER COLLEGE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	<u>    1,200,000</u>
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
	f new posts for GOVT: BOYS INTER COLLI AIKHAN Quetta	EGE		1,200,000	1,200,000
GOVT: BC QA5340)	DYS INTER COLLEGE KILLI SHAIKHAN	(OLD DDO		1,200,000	1,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025				
	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI	LEGES / INSTIT	UTES		
QA7480	GOVT. GIRLS DEGREE COLLEGE KUC QA5342)	HLAK (OLD DDO			
(001-2024)	Creation of new posts for GOVT. GIRLS DI COLLEGE KUCHLAK	EGREE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
E097	English Lecturer (BPS-17)	1		1,200,000	1,200,000
	f new posts for GOVT. GIRLS DEGREE E KUCHLAK			1,200,000	1,200,000
GOVT. GI QA5342)	RLS DEGREE COLLEGE KUCHLAK (OLI	) DDO		1,200,000	1,200,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEF				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI				
093101	<b>GENERAL UNIVERSITIES / COI</b>	LLEGES / INSTIT	UTES		
QA7603	GOVERNMENT GIRLS INTER COLLEG DDO QA5472)	E KILLI SHIEKHAN (	OLD		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE KILLI	IENT GIRLS INTER			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS C KILLI	SINTER	2,000,000		2,000,000
GOVERNM DDO QA54	MENT GIRLS INTER COLLEGE KILLI SH 172)	IEKHAN (OLD	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					E SPENT DURING THE AR 2024-2025	
	ONAL-CUM OBJECT		NUMBER			
	FICATION & PARTICUL	LARS	OF	NON	DECUDDING	TOTAL
OFTHE	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09	EDUCATION AFFAIRS	S AND SERV	ICES			
093	TERTIARY EDUCATION					
0931	TERTIARY EDUCATION					
093101	GENERAL UNIVERSIT	TIES / COLL	EGES / INSTIT	UTES		
QA7898	GOVERNMENT BOYS INTE QUETTA	R COLLEGE E	ASTERN BYPASS			
(001-2024)	Creation of new posts for GOV COLLEGE EASTERN bypass		DYS INTER			
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			2,400,000	2,400,000
A011	TOTAL PAY		2		2,400,000	2,400,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
A147	Assistant Professor	(BPS-18)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
	f new posts for GOVERNMENT E EASTERN bypass Quetta	BOYS INTER			2,400,000	2,400,000
GOVERNI QUETTA	MENT BOYS INTER COLLEG	E EASTERN BY	/PASS		2,400,000	2,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	ONAL-CUM OBJECT FICATION & PARTICULARS	NUMBER OF		SPENT DURING THE R 2024-2025	
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
QS7004	GOVERNMENT BOYS DEGREE COLLEG QS4005)	GE MUSLIM BA (OLD	DDO		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE MUSLIM BAGH QILLA SAIFU				
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	N OF FUNDS FOR GOVERNMENT BOYS MUSLIM BAGH QILLA SAIFULLAH	DEGREE	2,000,000		2,000,000
GOVERNN QS4005)	MENT BOYS DEGREE COLLEGE MUSLIM	I BA (OLD DDO	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09	EDUCATION AFFAIRS AND SER	RVICES	Rs	Rs	Rs
093	TERTIARY EDUCATION AFFAI		<b>ES</b>		
0931	TERTIARY EDUCATION AFFAI				
093101	GENERAL UNIVERSITIES / COI				
070101					
QS7013	GOVERNMENT GIRLS DEGREE COLLI DDO QS4018)	EGE MUSLIM BAGH (	OLD		
(001-2024)	GOVERNMENT GIRLS DEGREE COLLI SAIFULLAH	EGE MUSLIM BAGH I	KILLA		
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
GOVERNN SAIFULLA	MENT GIRLS DEGREE COLLEGE MUSLI AH	M BAGH KILLA	2,000,000		2,000,000
GOVERNN DDO QS40	MENT GIRLS DEGREE COLLEGE MUSLI 18)	M BAGH (OLD	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL H</b>	EDUCATION

	ONAL-CUM OBJECT	NUMBER	YEAI	SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / CO	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
QS7043	GOVERNMENT GIRLS DEGREE COLLI (OLD DDO QS4063)	EGE KILLA SAIFULLA	АН		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE KILLA SAIFULLAH	ENT GIRLS DEGREE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	ON OF FUNDS FOR GOVERNMENT GIRLS C KILLA SAIFULLAH	DEGREE	2,000,000		2,000,000
GOVERNM (OLD DDO	MENT GIRLS DEGREE COLLEGE KILLA ) QS4063)	SAIFULLAH	2,000,000		2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				E SPENT DURING THE AR 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAE SCHEME	NUMBER RS OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AN TERTIARY EDUCATION TERTIARY EDUCATION GENERAL UNIVERSITIES	AFFAIRS AND SERVIC AFFAIRS AND SERVIC	ES	Rs	Rs
QS7047	GOVT. BOYS INTER COLLEGE SAIFULLAH (OLD DDO QS4068)		LLA		
(001-2024)	CREATION OF NEW POSTS FOI KANMETHERZAI DISTRICT KI		EGE		
A01	TOTAL EMPLOYEES RELATED EXPENSES.	,		2,000,000	2,000,000
A011	TOTAL PAY	2		2,000,000	2,000,000
A011-1	TOTAL PAY OF OFFICER	1		1,500,000	1,500,000
A01101	Basic Pay Of Officer	1		1,500,000	1,500,000
A179	Associate Professor (E	BPS-19) 1		1,500,000	1,500,000
A011-2	TOTAL PAY OF OTHER STAFF	1		500,000	500,000
A01151	Basic Pay of Other Staff	1		500,000	500,000
C064	Chowkidar	(Fixed) 1		500,000	500,000
	N OF NEW POSTS FOR GOVT. BO HERZAI DISTRICT KILA SAIFUL			2,000,000	2,000,000
	YS INTER COLLEGE KANMATH AH (OLD DDO QS4068)	ERZAIDISTT KILLA		2,000,000	2,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL E</b>	EDUCATION

			E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT	NUMBER			
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
OF THE SCHEME	P0515			IUIAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER				
093 TERTIARY EDUCATION AFFAIR				
0931 TERTIARY EDUCATION AFFAIR				
093101 GENERAL UNIVERSITIES / COL	LEGES / INSTTI	UTES		
QS7124 GOVERNMENT GIRLS INTER COLLEGE SAIFULLAH	KHAMEHTARZAI	KILLA		
(001-2024) CREATION OF NEW POSTS FOR GOVER COLLEGE KANMETHARZAI KILLA SAII		ER		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			2,400,000	2,400,000
A011 TOTAL PAY	2		2,400,000	2,400,000
A011-1 TOTAL PAY OF OFFICER	2		2,400,000	2,400,000
A01101 Basic Pay Of Officer	2		2,400,000	2,400,000
L128 Lecturer (Chemistry) (BPS-17)	1		1,200,000	1,200,000
E097 English Lecturer (BPS-17)	1		1,200,000	1,200,000
CREATION OF NEW POSTS FOR GOVERNMENT GI COLLEGE KANMETHARZAI KILLA SAIFULLAH	RLS INTER		2,400,000	2,400,000
GOVERNMENT GIRLS INTER COLLEGE KHAMEHT SAIFULLAH	ARZAI KILLA		2,400,000	2,400,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				AMOUNT TO B YE	2	
	ONAL-CUM OBJECT FICATION & PARTICU	ILARS	NUMBER OF	NON		
	SCHEME		POSTS	RECURRING	RECURRING	TOTAL
				Rs	Rs	Rs
09	EDUCATION AFFAIR					
093	TERTIARY EDUCAT					
0931 093101	TERTIARY EDUCAT					
093101	GENERAL UNIVERSI		LEGES/INSII	IUIES		
SB7116	GOVERNMENT BOYS INT	ER COLLEGE (	GIDAR DISTRICT	SURAB		
(001-2024)	CREATION OF NEW POST COLLEGE GIDAR Surab	'S for GOVERNN	MENT BOYS INTE	R		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			23,600,000	23,600,000
A011	TOTAL PAY		4		23,600,000	23,600,000
A011-1	TOTAL PAY OF OFFICER		4		23,600,000	23,600,000
A01101	Basic Pay Of Officer		4		23,600,000	23,600,000
A179	Associate Professor	(BPS-19)	1		20,000,000	20,000,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
	N OF NEW POSTS for GOVE E GIDAR Surab	RNMENT BOYS	SINTER		23,600,000	23,600,000
GOVERNM	MENT BOYS INTER COLLE	GE GIDAR DIST	RICT SURAB		23,600,000	23,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIT	ON AFFAIR ON AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs	
SI7006	GOVERNMENT BOYS DEG SI4006)	REE COLLEGI	ESIBI (OLD DDO				
(001-2024)	CREATION OF NEW POSTS COLLEGE SIBI	FOR GOVER	NMENT BOYS DEG	REE			
A01	TOTAL EMPLOYEES RELA EXPENSES.	ATED			9,200,000	9,200,000	
A011	TOTAL PAY		2		9,200,000	9,200,000	
A011-1	TOTAL PAY OF OFFICER		1		1,200,000	1,200,000	
A01101	Basic Pay Of Officer		1		1,200,000	1,200,000	
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		1		<u> </u>	8,000,000	
A01151	Basic Pay of Other Staff		1		8,000,000	8,000,000	
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000	
CREATIO COLLEGE	N OF NEW POSTS FOR GOV	ERNMENT BO	YS DEGREE		9,200,000	9,200,000	
GOVERNN SI4006)	MENT BOYS DEGREE COLLE	EGE SIBI (OLD	DDO		9,200,000	9,200,000	

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# 093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

				O BE SPENT DURING T YEAR 2024-2025	HE
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULAR SCHEME	NUM S OF POS	BER NON		TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AN TERTIARY EDUCATION A TERTIARY EDUCATION A GENERAL UNIVERSITIES	AFFAIRS AND S AFFAIRS AND S	ERVICES	Rs	Rs
S17007	GOVERNMENT GIRLS DEGREE SI4007)	COLLEGE SIBI (O	LD DDO		
(001-2024)	CREATION OF NEW POSTS ANI GOODS FOR GOVERNMENT GI				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			9,000,000	9,000,000
A011	TOTAL PAY	2		9,000,000	9,000,000
A011-2	TOTAL PAY OF OTHER STAFF	2		9,000,000	9,000,000
A01151	Basic Pay of Other Staff	2		9,000,000	9,000,000
A269	Assistant Computer (B Operator	PS-12) 1		1,000,000	1,000,000
J014	Junior Clerk (B	PS-11) 1		8,000,000	8,000,000
A09	TOTAL PHYSICAL ASSETS		3,000,000		3,000,000
A092	TOTAL COMPUTER EQUIPMEN	T	1,500,000		1,500,000
A09203	I.T. Equipment		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	E	1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
	N OF NEW POSTS AND PURCHAS DR GOVERNMENT GIRLS DEGRE		3,000,000	9,000,000	12,000,000
GOVERNN SI4007)	MENT GIRLS DEGREE COLLEGE	SIBI (OLD DDO	3,000,000	9,000,000	12,000,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	AM				SPENT DURING THE R 2024-2025	E
CLASSII	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVICE S AND SERVICE	ES	Rs	Rs
SI7194	GOVERNMENT GIRLS IN	FER COLLEGE	GHARIBABAD SIBI			
(001-2024)	CREATION OF NEW POST COLLEGE GHARIBABAD		NMENT GIRLS INTH	ER		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			12,600,000	12,600,000
A011	TOTAL PAY		5		12,600,000	12,600,000
A011-1	TOTAL PAY OF OFFICER		3		3,600,000	3,600,000
A01101	Basic Pay Of Officer		3		3,600,000	3,600,000
L126	Lecturer (Zoology)	(BPS-17)	1		1,200,000	1,200,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		9,000,000	9,000,000
A01151	Basic Pay of Other Staff	2	2		9,000,000	9,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
C064	Chowkidar	(Fixed)	1		8,000,000	8,000,000
	N OF NEW POSTS FOR GOV GHARIBABAD SIBI	ERNMENT GIR	RLS INTER		12,600,000	12,600,000
GOVERNM	IENT GIRLS INTER COLLE	GE GHARIBAB	AD SIBI		12,600,000	12,600,000

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	АМО				BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs	
SI7195	GOVERNMENT GIRLS IN	FER COLLEGE	BAKHTIAR ABAD S	SIBI			
(001-2024)	CREATION OF NEW POST COLLEGE	'S FOR GOVERN	NMENT GIRLS INT	ER			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			21,100,000	21,100,000	
A011	TOTAL PAY		<u>6</u>		21,100,000	21,100,000	
A011-1	TOTAL PAY OF OFFICER		<u> </u>		5,100,000	5,100,000	
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000	
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000	
L125	Lecturer (Physics)	(BPS-17)	1		1,200,000	1,200,000	
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000	
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		16,000,000	16,000,000	
A01151	Basic Pay of Other Staff	2	2		16,000,000	16,000,000	
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000	
N003	Naib Qasid	(BPS-01)	1		8,000,000	8,000,000	
CREATIO COLLEGI	N OF NEW POSTS FOR GOV	'ERNMENT GIR	LS INTER		21,100,000	21,100,000	
GOVERN	MENT GIRLS INTER COLLE	GE BAKHTIAR	ABAD SIBI		21,100,000	21,100,000	

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTIONAL-CUM OBJECT NUMBER		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
_					
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SEI	RVICES			
093	TERTIARY EDUCATION AFFAI	IRS AND SERVIC	ES		
0931	TERTIARY EDUCATION AFFAI	IRS AND SERVIC	ES		
093101	GENERAL UNIVERSITIES / CO	LLEGES / INSTIT	UTES		
SP7005	GOVERNMENT BOYS DEGREE COLLE	EGE NABI BUX KHOSA	Δ		
	HAIRDIN SOHBATPUR (OLD DDO SP40	007)			
(001-2024)	PROVISION OF FUNDS FOR GOVERNM	MENT BOYS DEGREE			
	COLLEGE NABI BUX KHOSA HAIRDIN	SOHBATPUR			
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
			1 000 000		1 000 000
A09203	I.T. Equipment		1,000,000		1,000,000
			1 000 000		1 000 000
A097	TOTAL PURCHASE FURNITURE		1,000,000		1,000,000
	& FIXTURE				
A09701	Europitano and Eistano		1 000 000		1 000 000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO	N OF FUNDS FOR GOVERNMENT BOYS	DECREE	2,000,000		2,000,000
	NABI BUX KHOSA HAIRDIN SOHBATP	-	2,000,000		2,000,000
COLLEGE	INADI DUA KIIOSA HAIKDIN SOHDATP	UN			
GOVERNM	IENT BOYS DEGREE COLLEGE NABI B	UX KHOSA	2,000,000		2,000,000
· · ·	SOHBATPUR (OLD DDO SP4007)		_,,		_,,

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<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

	FUNCTIONAL-CUM OBJECTNUMBERCLASSIFICATION & PARTICULARSOFOF THE SCHEMEPOSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI			OF	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS TERTIARY EDUCATIO TERTIARY EDUCATIO GENERAL UNIVERSIO	ON AFFAIRS ON AFFAIRS FIES / COLL	S AND SERVIC S AND SERVIC EGES / INSTIT	ES UTES	Rs	Rs
SP7006	GOVERNMENT GIRLS INT SP4008)	ER COLLEGE S	SOHBAT (OLD DD	0		
(001-2024)	CREATION OF NEW POSTS GOODS FOR GOVERNMEN PUR			AT		
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			3,900,000	3,900,000
A011	TOTAL PAY		3		3,900,000	3,900,000
A011-1	TOTAL PAY OF OFFICER		3		3,900,000	3,900,000
A01101	Basic Pay Of Officer		3		3,900,000	3,900,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS			2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIP	MENT		1,000,000		1,000,000
A09203	I.T. Equipment			1,000,000		1,000,000
A097	TOTAL PURCHASE FURNI & FIXTURE	TURE		1,000,000		1,000,000
A09701	Furniture and Fixtures			1,000,000		1,000,000

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<b>COLLEGES HIGHER</b>	& TECHNICAL	EDUCATION

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
() () () S	09 093 0931 093101 597006	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI GOVERNMENT GIRLS INTER COLLEGE SP4008)	RS AND SERVIC RS AND SERVIC LLEGES / INSTIT E SOHBAT (OLD DD	ES 'UTES	Rs	Rs
(	(001-2024)	CREATION OF NEW POSTS AND PURCH GOODS FOR GOVERNMENT GIRLS INT PUR		BAT		
(		N OF NEW POSTS AND PURCHASE OF DU DR GOVERNMENT GIRLS INTER COLLE		2,000,000	3,900,000	5,900,000
	GOVERNN SP4008)	MENT GIRLS INTER COLLEGE SOHBAT	(OLD DDO	2,000,000	3,900,000	5,900,000

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	UNCTIONAL-CUM OBJECT NUMBER		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NUMBER	NON		
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	DECUDDINC	TOTAL
OF THE	SCHEME	P0515		RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER	VICES	K5	N5	IX5
093	TERTIARY EDUCATION AFFAIR		FS		
093 0931					
	TERTIARY EDUCATION AFFAIR				
093101	GENERAL UNIVERSITIES / COL	LEGES/INSTIT	UTES		
SP7007	GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR (OLD DDO SP4011)				
(001-2024)	PROVISION OF FUNDS FOR GOVERNME	NT DOVE DECDEE			
(001-2024)					
	COLLEGE PAHNWAR SINHRI SOHBAT H	20 <b>R</b>			
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000
A09203	I.T. Equipment		500,000		500,000
A097	TOTAL PURCHASE FURNITURE		500,000		500,000
	& FIXTURE				
100701			<b>5</b> 00.000		<b>5</b> 00.000
A09701	Furniture and Fixtures		500,000		500,000
PROVISION OF FUNDS FOR GOVERNMENT BOYS DEGREE COLLEGE PAHNWAR SINHRI SOHBAT PUR		DEGREE	1,000,000		1,000,000
GOVERNN SP4011)	AENT BOYS DEGREE COLLEGE PAHNWA	R (OLD DDO	1,000,000		1,000,000

106
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTIONAL-CUM OBJECT NUMBER		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
	FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
OF THE	SCHEME	10515	KECUKKING	RECURNING	IUIAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SEF	RVICES				
093	TERTIARY EDUCATION AFFAI		75			
0931	TERTIARY EDUCATION AFFAI					
093101	GENERAL UNIVERSITIES / COI					
093101	GENERAL UNIVERSITIES / COI		UILS			
SP7051	GOVERNMENT BOYS INTER COLLEGE	MANIHI DUD DISTR	PICT			
517051						
	SOHBATPUR (OLD DDO SP4064)					
(001-2024)	PROVISION OF FUNDS FOR GOVERNM	ENT BOYS INTER				
(001 2021)	COLLEGE MANJHIPUR DISTRICT SOH					
A09	TOTAL PHYSICAL ASSETS		1,000,000		1,000,000	
A092	TOTAL COMPUTER EQUIPMENT		500,000		500,000	
A09203	I.T. Equipment		500,000		500,000	
A097	TOTAL PURCHASE FURNITURE		500,000		500,000	
	& FIXTURE					
A09701	Furniture and Fixtures		500,000		500,000	
PROVISIO	N OF FUNDS FOR GOVERNMENT BOYS	INTER	1,000,000		1,000,000	
COLLEGE MANJHIPUR DISTRICT SOHBATPUR						
GOVERNN	MENT BOYS INTER COLLEGE MANJHI P	UR DISTRICT	1,000,000		1,000,000	
SOHBATP	SOHBATPUR (OLD DDO SP4064)					

107	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NAL-CUM OBJECT NUMBER CATION & PARTICULARS OF NON		RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	TION AFFAIR	S AND SERVICE S AND SERVICE	S	Rs	Rs
SP7092	GOVERNMENT BOYS IN	TER COLLEGE S	OHBATPUR			
(001-2024)	CREATION OF NEW POS COLLEGE SOHBATPUR	TS FOR GOVERN	NMENT BOYS INTE	R		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			13,600,000	13,600,000
A011	TOTAL PAY		<u>6</u>		13,600,000	13,600,000
A011-1	TOTAL PAY OF OFFICE	ĸ	4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L157	Lecturer (Islamiat)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		2		8,500,000	8,500,000
A01151	Basic Pay of Other Stat	ff	2		8,500,000	8,500,000
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000
N003	Naib Qasid	(Fixed)	1		500,000	500,000
	N OF NEW POSTS FOR GO E SOHBATPUR	VERNMENT BOY	YS INTER		13,600,000	13,600,000
GOVERN	GOVERNMENT BOYS INTER COLLEGE SOHBATPUR				13,600,000	13,600,000

108	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				T TO BE SPENT DURING THE YEAR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
<b>TB7007</b>	BALOCHISTAN RESIDENTIAL COLLEG TB4001)	E TURBAT (OLD DI	00		
(001-2024)	PURCHASE OF DURABLE GOODS FOR I RESIDENTIAL COLLEGE TURBAT	BALOCHISTAN			
A03	TOTAL OPERATING EXPENSES		6,400,000		6,400,000
A038	TOTAL TRAVEL & TRANSPORTATION		6,400,000		<u> </u>
A03806 A03807	Transportation of Goods P.O.L Charges A.planes H.coptors S.Cars M/Cycle		400,000 6,000,000		400,000 6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC	-	10,000,000		10,000,000
A05213	Grant in Aid		10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	-	12,000,000		12,000,000
A095	TOTAL PURCHASE OF TRANSPORT		2,000,000		2,000,000
A09501	Transport		2,000,000		2,000,000
092	Suzuki Pickup		2,000,000		2,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		7,000,000		7,000,000
A09601	Plant and Machinery		7,000,000		7,000,000
017	Purchase of Computer		3,000,000		3,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000

109
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL	
09 093 0931 093101 TB7007	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COL BALOCHISTAN RESIDENTIAL COLLEG TB4001)	RS AND SERVICE RS AND SERVICE LEGES / INSTITU	ES UTES	Rs	Rs	
(001-2024)	PURCHASE OF DURABLE GOODS FOR F RESIDENTIAL COLLEGE TURBAT	BALOCHISTAN				
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	3,000,000		3,000,000	
A09701	Furniture and Fixtures		3,000,000		3,000,000	
	E OF DURABLE GOODS FOR BALOCHIST FIAL COLLEGE TURBAT	CAN	28,400,000		28,400,000	
BALOCHI TB4001)	STAN RESIDENTIAL COLLEGE TURBAT	(OLD DDO	28,400,000		28,400,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 28400000 /-(Non-Recurring) will be required for the purpose during 2024-2025

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<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

FUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING T YEAR 2024-2025 NUMBER			
	FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
09 093 0931 093101	EDUCATION AFFAIRS AND SEI TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs	
TB7009	GOVERNMENT GIRLS DEGREE COLLI TB4011)					
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE TURBAT	IENT GIRLS DEGREE				
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000	
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000	
A09203	I.T. Equipment		1,000,000		1,000,000	
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000	
A09701	Furniture and Fixtures		1,000,000		1,000,000	
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT GIRLS C TURBAT	DEGREE	2,000,000		2,000,000	
GOVERNM TB4011)	MENT GIRLS DEGREE COLLEGE TURBA	T (OLD DDO	2,000,000		2,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

111	
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATIO</b>	Ν

FUNCTI	ONAL-CUM OBJECT	NUMBER		SPENT DURING THE R 2024-2025	
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	ES	Rs	Rs
<b>TB7010</b>	GOVERNMENT BOYS DEGREE COLLE TB4012)	GE BULEDA (OLD DE	00		
(001-2024)	PROVISION OF FUNDS FOR GOVERNM COLLEGE BULEDA	ENT BOYS DEGREE			
A09	TOTAL PHYSICAL ASSETS	-	2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
PROVISIO COLLEGE	ON OF FUNDS FOR GOVERNMENT BOYS E BULEDA	DEGREE	2,000,000		2,000,000
GOVERNN TB4012)	MENT BOYS DEGREE COLLEGE BULEDA	A (OLD DDO	2,000,000		2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

112	
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>	I

FUNCTIONAL-CUM OBJECT		NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FICATION & PARTICULARS	OF	NON		
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SEF TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COI	RS AND SERVICE RS AND SERVICE	S	Rs	Rs
TB7032	GOVT: BOYS DEGREE COLLEGE TUM TB4041)	P KECH (OLD DDO			
(001-2024)	PROVISION OF FUNDS FOR GOVT: BOY TUMP KECH	YS DEGREE COLLEGI	Ε		
A09	TOTAL PHYSICAL ASSETS	-	3,000,000		3,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	1,500,000		1,500,000
A09203	I.T. Equipment		1,500,000		1,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
PROVISIO TUMP KE	ON OF FUNDS FOR GOVT: BOYS DEGREE CH	COLLEGE	3,000,000		3,000,000
GOVT: BC TB4041)	OYS DEGREE COLLEGE TUMP KECH (OI	LD DDO	3,000,000		3,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

113	
<b>COLLEGES HIGHER &amp; TECHNICAL EDUC</b>	CATION

		AMOUNT TO BE SPENT DURIN YEAR 2024-2025				
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERSI	ION AFFAIR ION AFFAIR	S AND SERVIC S AND SERVIC	ES	Rs	Rs
<b>TB7322</b>	GOVERNMENT BOYS INT	ER COLLEGE N	ASIRABAD TURBA	AT		
(001-2024)	GOVERNMENT BOYS INT	ER COLLEGE N	lasirabad Turbat			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,100,000	6,100,000
A011	TOTAL PAY		5		6,100,000	6,100,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff		1		1,000,000	1,000,000
J014	Junior Clerk	(BPS-11)	1		1,000,000	1,000,000
GOVERNM	MENT BOYS INTER COLLE	GE Nasirabad Tu	rbat		6,100,000	6,100,000
GOVERNM	MENT BOYS INTER COLLE	GE NASIRABAD	TURBAT		6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

114
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

					E SPENT DURING THE AR 2024-2025	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICH S AND SERVICH	ES	Rs	Rs
<b>TB7323</b>	GOVERNMENT GIRLS IN	TER COLLEGE	APSAR TURBAT			
(001-2024)	CREATION OF NEW POST COLLEGE APSAR TURBA		MENT GIRLS INTE	R		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,100,000	6,100,000
A011	TOTAL PAY		5		<u> </u>	6,100,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	f	1		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
	N OF NEW POSTS for GOVI E APSAR TURBAT	ERNMENT GIRL	S INTER		6,100,000	6,100,000
GOVERNM	MENT GIRLS INTER COLLE	EGE APSAR TUR	BAT		6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

115
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	ONAL-CUM OBJECT	NUMBER	YEAI	SPENT DURING THE R 2024-2025	
	FICATION & PARTICULARS	OF	NON	DECUDDING	TOTAL
OF THE	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVICE RS AND SERVICE	S	Rs	Rs
UL7121	GOVT. GIRLS DEGREE COLLEGE HUB/ UL4303)	LASBELLA (OLD DD	0		
(001-2024)	PROVISION OF FUNDS FOR GOVT. GIRI HUB/LASBELLA	LS DEGREE COLLEG	Е		
A09	TOTAL PHYSICAL ASSETS	-	5,000,000		5,000,000
A092	TOTAL COMPUTER EQUIPMENT	-	2,500,000		2,500,000
A09203	I.T. Equipment		2,500,000		2,500,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	2,500,000		2,500,000
A09701	Furniture and Fixtures		2,500,000		2,500,000
PROVISIO HUB/LASE	ON OF FUNDS FOR GOVT. GIRLS DEGREE BELLA	COLLEGE	5,000,000		5,000,000
GOVT. GII UL4303)	RLS DEGREE COLLEGE HUB/LASBELLA	(OLD DDO	5,000,000		5,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

116	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIRS TERTIARY EDUCATION AFFAIRS GENERAL UNIVERSITIES / COLL	5 AND SERVICE 5 AND SERVICE	ES	Rs	Rs
UL7122	BALOCHISTAN RESIDENTIAL COLLEGE (OLD DDO UL4304)	UTHAL, LASBELL	A		
(001-2024)	PURCHASE OF DURABLE GOODS FOR BA RESIDENTIAL COLLEGE UTHAL,	ALOCHISTAN			
A03	TOTAL OPERATING EXPENSES	-	9,000,000		9,000,000
A038	TOTAL TRAVEL & TRANSPORTATION	-	6,000,000		6,000,000
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000		6,000,000
A039	TOTAL GENERAL	-	3,000,000		3,000,000
A03970	Others	-	3,000,000		3,000,000
036	Lab Science Equipments		3,000,000		3,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC	-	10,000,000		10,000,000
A05213	Grant in Aid		10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS	-	7,000,000		7,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	7,000,000		7,000,000
A09601	Plant and Machinery	-	7,000,000		7,000,000
017	Purchase of Computer		3,000,000		3,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000

117	
<b>COLLEGES HIGHER &amp; TECHNICAL EI</b>	DUCATION

FUNCTI	IONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FICATION & PARTICULARS	OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101 UL7122	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL BALOCHISTAN RESIDENTIAL COLLEG (OLD DDO UL4304)	RS AND SERVIC RS AND SERVIC LEGES / INSTIT	ES TUTES	Rs	Rs
(001-2024)	PURCHASE OF DURABLE GOODS FOR RESIDENTIAL COLLEGE UTHAL,	BALOCHISTAN			
	SE OF DURABLE GOODS FOR BALOCHIST TIAL COLLEGE UTHAL,	ΓΑΝ	26,000,000		26,000,000
BALOCHI (OLD DDO	ISTAN RESIDENTIAL COLLEGE UTHAL, I ) UL4304)	LASBELLA	26,000,000		26,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 26000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

118
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

	/			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIRS ION AFFAIRS	S AND SERVICI S AND SERVICI	ES	Rs	Rs
WS7092	GOVERNMENT BOYS DEC	GREE COLLEGE	WASHUK			
(001-2024)	CREATION OF NEW POST COLLEGE WASHUK	'S FOR GOVERN	MENT BOYS DEG	REE		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			12,600,000	12,600,000
A011	TOTAL PAY		<u>6</u>		12,600,000	12,600,000
A011-1	TOTAL PAY OF OFFICER		3		3,600,000	3,600,000
A01101	Basic Pay Of Officer		3		3,600,000	3,600,000
L132	Lecturer (Political Science)	(BPS-17)	1		1,200,000	1,200,000
L124	Lecturer (Urdu)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		9,000,000	<u> </u>
A01151	Basic Pay of Other Staff	2	3		9,000,000	9,000,000
J014	Junior Clerk	(BPS-11)	1		8,000,000	8,000,000
N003	Naib Qasid	(Fixed)	1		500,000	500,000
C064	Chowkidar	(Fixed)	1		500,000	500,000
CREATION COLLEGE	N OF NEW POSTS FOR GOV WASHUK	ERNMENT BOY	'S DEGREE		12,600,000	12,600,000
GOVERNM	IENT BOYS DEGREE COLL	EGE WASHUK			12,600,000	12,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 12600000 /-(Recurring) will be required for the purpose during 2024-2025

119	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE YEA	2	
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAI TERTIARY EDUCATION AFFAI GENERAL UNIVERSITIES / COL	RS AND SERVI RS AND SERVI	CES	Rs	Rs
ZB7004	GOVERNMENT GIRLS DEGREE COLLE ZB4004)	GE ZHOB (OLD D	DO		
(001-2024)	CREATION OF NEW POSTS AND PURCE GOODS FOR GOVERNMENT GIRLS DEC				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
I166	I.T Lecturer (BPS-17)	1		1,200,000	1,200,000
A09	TOTAL PHYSICAL ASSETS		2,000,000		2,000,000
A092	TOTAL COMPUTER EQUIPMENT		1,000,000		1,000,000
A09203	I.T. Equipment		1,000,000		1,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,000,000		1,000,000
A09701	Furniture and Fixtures		1,000,000		1,000,000
	N OF NEW POSTS AND PURCHASE OF DU OR GOVERNMENT GIRLS DEGREE COLL		2,000,000	1,200,000	3,200,000
GOVERNM ZB4004)	MENT GIRLS DEGREE COLLEGE ZHOB (	OLD DDO	2,000,000	1,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Non-Recurring) and 1200000 /-(Recurring) will be required for the purpose during 2024-2025

120	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		ICATION & PARTICULARS OF NON		RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIRS AND SER TERTIARY EDUCATION AFFAII TERTIARY EDUCATION AFFAII GENERAL UNIVERSITIES / COL	RS AND SERVIC RS AND SERVIC	ES	Rs	Rs
ZB7046	BALOCHISTAN RESIDENTIAL COLLEG ZB4070)	E ZHOB (OLD DDO			
(001-2024)	PURCHASE OF DURABLE GOODS FOR H RESIDENTIAL COLLEGE ZHOB	BALOCHISTAN			
A03	TOTAL OPERATING EXPENSES		6,000,000		6,000,000
A038	TOTAL TRAVEL & TRANSPORTATION		<u> </u>		<u> </u>
A03807	P.O.L Charges A.planes H.coptors S.Cars M/Cycle		6,000,000		6,000,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC		10,000,000		10,000,000
A05213	Grant in Aid		10,000,000		10,000,000
A09	TOTAL PHYSICAL ASSETS		19,000,000		19,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		7,000,000		7,000,000
A09601	Plant and Machinery		7,000,000		7,000,000
017	Purchase of Computer		3,000,000		3,000,000
272	Purchase of Solar System for Hostel		4,000,000		4,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		12,000,000		12,000,000
A09701	Furniture and Fixtures		12,000,000		12,000,000
A13	TOTAL REPAIRS AND MAINTENANCE		3,000,000		3,000,000

121
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	DNAL-CUM OBJECT ICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
093 0931 093101 ZB7046	EDUCATION AFFAIRS AND SERV TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR GENERAL UNIVERSITIES / COLI BALOCHISTAN RESIDENTIAL COLLEGE ZB4070)	S AND SERVICE S AND SERVICE LEGES / INSTITU	ES	Rs	Rs
( )	PURCHASE OF DURABLE GOODS FOR BA RESIDENTIAL COLLEGE ZHOB	ALOCHISTAN			
	TOTAL BUILDINGS AND STRUCTURE	-	3,000,000		3,000,000
A13301	Office Buildings		3,000,000		3,000,000
	C OF DURABLE GOODS FOR BALOCHISTA IAL COLLEGE ZHOB	AN	38,000,000		38,000,000
BALOCHIS ZB4070)	TAN RESIDENTIAL COLLEGE ZHOB (OL	.D DDO	38,000,000		38,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 38000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

122	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					BE SPENT DURING THE EAR 2024-2025	
CLASSI	IONAL-CUM OBJECT FICATION & PARTICU SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093101	EDUCATION AFFAIR TERTIARY EDUCAT TERTIARY EDUCAT GENERAL UNIVERS	ION AFFAIR ION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs	Rs
ZT7100	GOVERNMENT GIRLS IN	TER COLLEGE	SANJAVI ZIARAT			
(001-2024)	CREATION OF NEW POST COLLEGE SANJAVI	IS FOR GOVERN	MENT GIRLS INTI	ER		
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			6,100,000	6,100,000
A011	TOTAL PAY		5		<u> </u>	6,100,000
A011-1	TOTAL PAY OF OFFICER		4		5,100,000	5,100,000
A01101	Basic Pay Of Officer		4		5,100,000	5,100,000
A179	Associate Professor	(BPS-19)	1		1,500,000	1,500,000
L128	Lecturer (Chemistry)	(BPS-17)	1		1,200,000	1,200,000
E097	English Lecturer	(BPS-17)	1		1,200,000	1,200,000
L126	Lecturer (Zoology)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		1		1,000,000	1,000,000
A01151	Basic Pay of Other Staff	f	<u> </u>		1,000,000	1,000,000
A269	Assistant Computer Operator	(BPS-12)	1		1,000,000	1,000,000
	ON OF NEW POSTS FOR GOV E SANJAVI	/ERNMENT GIR	LS INTER		6,100,000	6,100,000
GOVERN	MENT GIRLS INTER COLLE	EGE SANJAVI ZI	ARAT		6,100,000	6,100,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6100000 /-(Recurring) will be required for the purpose during 2024-2025

123	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

			SPENT DURING THE R 2024-2025	2
FUNCTIONAL-CUM OBJECT	NUMBER	NON		
CLASSIFICATION & PARTICULARS OF THE SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
	10515	KECOKKING	KECUKKING	TOTAL
		Rs	Rs	Rs
09 EDUCATION AFFAIRS AND SER				
093 TERTIARY EDUCATION AFFAIR				
0931 TERTIARY EDUCATION AFFAIR				
093102 PROFESSIONAL / TECHNICAL U	INIVERSITIES /	COLLEGES / INSTIT	UTES	
PI7041 GOVERNMENT POLYTECHNIC INSTITU (OLD DDO PI4058)	TE FOR BOYS PISI	HIN		
(001-2024) CREATION OF NEW POSTS FOR GOVER INSTITUTE FOR BOYS KHANOZAI PISH		HNIC		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000
A011 TOTAL PAY	1		300,000	300,000
A011-2 TOTAL PAY OF OTHER STAFF	1		300,000	300,000
A01151 Basic Pay of Other Staff	1		300,000	300,000
C338 Chowkidar (Contract) (Contingent)	1		300,000	300,000
CREATION OF NEW POSTS FOR GOVERNMENT PO INSTITUTE FOR BOYS KHANOZAI PISHIN	LYTECHNIC		300,000	300,000
GOVERNMENT POLYTECHNIC INSTITUTE FOR BO (OLD DDO PI4058)	YS PISHIN		300,000	300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

124	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER	AMOUNT TO BE SPENT DURING YEAR 2024-2025			
	FICATION & PARTICULARS	OF	NON			
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL	
			Rs	Rs	Rs	
09	EDUCATION AFFAIRS AND SER	VICES	Kö	NS	IX3	
093	TERTIARY EDUCATION AFFAIR		ES			
0931	TERTIARY EDUCATION AFFAIR	RS AND SERVIC	ES			
093102	PROFESSIONAL / TECHNICAL U	UNIVERSITIES /	<b>COLLEGES / INSTIT</b>	UTES		
PJ7051	GOVERNMENT POLYTECHNIC INSTITU PJ4069)	UTE FOR (OLD DDO				
(001-2024)	CREATION OF NEW POSTS FOR GOVE INSTITUTE FOR BOYS PANJGUR	RNMENT POLYTEC	HNIC			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			300,000	300,000	
A011	TOTAL PAY	1		300,000	300,000	
A011-2	TOTAL PAY OF OTHER STAFF	1		300,000	300,000	
A01151	Basic Pay of Other Staff	1		300,000	300,000	
C340	Cook (Contingent) (Contract)	1		300,000	300,000	
	N OF NEW POSTS FOR GOVERNMENT PO E FOR BOYS PANJGUR	OLYTECHNIC		300,000	300,000	
GOVERNI PJ4069)	MENT POLYTECHNIC INSTITUTE FOR (C	OLD DDO		300,000	300,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 300000 /-(Recurring) will be required for the purpose during 2024-2025

125	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI	ONAL-CUM OBJECT	NUMBER		E SPENT DURING THI AR 2024-2025	E
	FICATION & PARTICULARS	OF	NON		
	SCHEME	POSTS	RECURRING	RECURRING	TOTAL
			Rs	Rs	Rs
09	EDUCATION AFFAIRS AND SER				
093	TERTIARY EDUCATION AFFAI				
0931	TERTIARY EDUCATION AFFAI	RS AND SERVICE	S		
093102	PROFESSIONAL / TECHNICAL	UNIVERSITIES / (	COLLEGES / INSTI	FUTES	
QA7057	POLYTECHNIC INSTITUTE (WOMEN) (	OLD DDO QA4147)			
(001-2024)	CREATION OF NEW POSTS FOR POLYT (WOMEN)	ECHNIC INSTITUTE			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,200,000	1,200,000
A011	TOTAL PAY	1		1,200,000	1,200,000
A011-1	TOTAL PAY OF OFFICER	1		1,200,000	1,200,000
A01101	Basic Pay Of Officer	1		1,200,000	1,200,000
L183	Lecturer (BPS-17) Architecture	1		1,200,000	1,200,000
CREATIO (WOMEN)	N OF NEW POSTS FOR POLYTECHNIC IN	ISTITUTE		1,200,000	1,200,000
POLYTEC	HNIC INSTITUTE (WOMEN) (OLD DDO (	<b>)</b> A4147)		1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

126
<b>COLLEGES HIGHER &amp; TECHNICAL EDUCATION</b>

					SPENT DURING THE R 2024-2025	2
CLASSI	ONAL-CUM OBJECT FICATION & PARTIC SCHEME	ULARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093102	EDUCATION AFFAI TERTIARY EDUCAT TERTIARY EDUCAT PROFESSIONAL / TE	TION AFFAIR	S AND SERVICI S AND SERVICI	ES	Rs UTES	Rs
UL7111	POLYTECHNIC INSTITU UL4262)	TE FOR BOYS U	THAL (OLD DDO			
(001-2024)	CREATION OF NEW POS' FOR BOYS UTHAL	TS FOR POLYTE	CHNIC INSTITUTE	2		
A01	TOTAL EMPLOYEES REI EXPENSES.	LATED			11,000,000	11,000,000
A011	TOTAL PAY		5		11,000,000	11,000,000
A011-1	TOTAL PAY OF OFFICER	t	2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
L138	Lecturer (Technical)	(BPS-17)	1		1,200,000	1,200,000
L117	Lecturer/Instructor (Related Studies)	(BPS-17)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		3		8,600,000	8,600,000
A01151	Basic Pay of Other Staf	f	3		8,600,000	8,600,000
C018	Catalogure	(BPS-08)	1		8,000,000	8,000,000
C338	Chowkidar (Contingent)	(Contract)	1		300,000	300,000
C340	Cook (Contingent)	(Contract)	1		300,000	300,000
CREATIO FOR BOYS	N OF NEW POSTS FOR POI S UTHAL	LYTECHNIC INS	TITUTE		11,000,000	11,000,000
POLYTEC UL4262)	HNIC INSTITUTE FOR BOY	YS UTHAL (OLD	) DDO		11,000,000	11,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Recurring) will be required for the purpose during 2024-2025

127	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 093 0931 093120	EDUCATION AFFAIRS AND SER' TERTIARY EDUCATION AFFAIR TERTIARY EDUCATION AFFAIR OTHERS	RS AND SERVIC		Rs	Rs
QA7441	GRANT IN AID OF COLLEGES HIGHER & QA5297)	& (OLD DDO			
(001-2024)	PROVISION OF FUNDS FORGRANT IN AN HIGHER EDUCATION	ID OF COLLEGES			
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	-	10,000,000		10,000,000
A052	TOTAL GRANTS-DOMESTIC	-	10,000,000		10,000,000
A05270	To Others	-	10,000,000		10,000,000
284	Grant in aid for AL-Hijra risidential school and	college, Ziarat	10,000,000		10,000,000
	N OF FUNDS FORGRANT IN AID OF COLI EDUCATION	LEGES	10,000,000		10,000,000
GRANT IN QA5297)	AID OF COLLEGES HIGHER & (OLD DD	0	10,000,000		10,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 10000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

128	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

					SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICU SCHEME	JLARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIR ADMINISTRATION ADMINISTRATION SECRETARIAT / POI			Rs	Rs	Rs
QA7056	ADMINISTRATION (COLI QA4142)	LEGE DIRECTO	RATE) (OLD DDO			
(001-2024)	Creation of posts and Provisi Goods for College Directorat		able			
A01	TOTAL EMPLOYEES REL EXPENSES.	ATED			3,650,000	3,650,000
A011	TOTAL PAY		9		3,650,000	3,650,000
A011-1	TOTAL PAY OF OFFICER		2		2,400,000	2,400,000
A01101	Basic Pay Of Officer		2		2,400,000	2,400,000
D293	Deputy Director Account & Audit	(BPS-18)	1		1,200,000	1,200,000
D406	Deputy Director (MIS)	(BPS-18)	1		1,200,000	1,200,000
A011-2	TOTAL PAY OF OTHER STAFF		7		1,250,000	1,250,000
A01151	Basic Pay of Other Staff	f	7		1,250,000	1,250,000
J014	Junior Clerk	(BPS-11)	3		500,000	500,000
E007	Electrician	(BPS-08)	1		400,000	400,000
D143	Driver	(BPS-04)	2		200,000	200,000
S193	Sweeper	(Fixed)	1		150,000	150,000
A09	TOTAL PHYSICAL ASSET	S	-	55,500,000		55,500,000
A092	TOTAL COMPUTER EQUI	IPMENT	-	4,000,000		4,000,000
A09203	I.T. Equipment			4,000,000		4,000,000
A095	TOTAL PURCHASE OF TRANSPORT		-	9,000,000		9,000,000

129	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

FUNCTI				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961	EDUCATION AFFAIRS AND SER ADMINISTRATION ADMINISTRATION	RVICES	Rs	Rs	Rs
096101	SECRETARIAT / POLICY / CURI	RICULUM			
QA7056	ADMINISTRATION (COLLEGE DIRECT QA4142)	ORATE) (OLD DDO			
(001-2024)	Creation of posts and Provision of funds / De Goods for College Directorate	urable			
A09501	Transport		9,000,000		9,000,000
087	Two Suzuki Cultus		9,000,000		9,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	-	20,000,000		20,000,000
A09601	Plant and Machinery		20,000,000		20,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	-	22,500,000		22,500,000
A09701	Furniture and Fixtures		22,500,000		22,500,000
	posts and Provision of funds / Durable College Directorate		55,500,000	3,650,000	59,150,000
ADMINIST QA4142)	TRATION (COLLEGE DIRECTORATE) (O	LD DDO	55,500,000	3,650,000	59,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 55500000 /-(Non-Recurring) and 3650000 /-(Recurring) will be required for the purpose during 2024-2025

130	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

				SPENT DURING TH R 2024-2025	E
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101	EDUCATION AFFAIRS AND SERV ADMINISTRATION ADMINISTRATION SECRETARIAT / POLICY / CURRIC		Rs	Rs	Rs
QA7437	COLLEGES HIGHER & TECH EDUCATION SECRETARIAT	N DEPARTMENT A	ADMN		
(001-2024)	CREATION OF NEW POST AND PROVISIO COLLEGES HIGHER & TECH EDUCATION SECRETARIAT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			1,400,000	1,400,000
A011	TOTAL PAY	2		1,400,000	1,400,000
A011-1	TOTAL PAY OF OFFICER	2		1,400,000	1,400,000
A01101	Basic Pay Of Officer	2		1,400,000	1,400,000
S187	Superintendent (BPS-17)	2		1,400,000	1,400,000
A09	TOTAL PHYSICAL ASSETS		5,300,000		5,300,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY		3,500,000		3,500,000
A09601	Plant and Machinery		3,500,000		3,500,000
014	Purchase of Photostate Machine.		1,500,000		1,500,000
017	Purchase of Computer		2,000,000		2,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE		1,500,000		1,500,000
A09701	Furniture and Fixtures		1,500,000		1,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS		300,000		300,000
A09802	Purchase of other assets-others		300,000		300,000

131	
COLLEGES HIGHER & TECHNICAL	EDUCATION

				SPENT DURING THE R 2024-2025	
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULARS SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 096 0961 096101 QA7437	EDUCATION AFFAIRS AND SERVI ADMINISTRATION ADMINISTRATION SECRETARIAT / POLICY / CURRIC COLLEGES HIGHER & TECH EDUCATION SECRETARIAT	CULUM	Rs	Rs	Rs
(001-2024)	CREATION OF NEW POST AND PROVISIO COLLEGES HIGHER & TECH EDUCATION SECRETARIAT				
040	Purchase of Crockery For Hostel		300,000		300,000
	N OF NEW POST AND PROVISION OF FUND S HIGHER & TECH EDUCATION ADMINIST RIAT		5,300,000	1,400,000	6,700,000
COLLEGE SECRETA	ES HIGHER & TECH EDUCATION DEPARTM RIAT	ENT ADMN	5,300,000	1,400,000	6,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5300000 /-(Non-Recurring) and 1400000 /-(Recurring) will be required for the purpose during 2024-2025

132	
<b>COLLEGES HIGHER &amp; TECHNICAL</b>	EDUCATION

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
09 EDUCATION AFFAIRS AND SER 096 ADMINISTRATION 0961 ADMINISTRATION 096101 SECRETARIAT / POLICY / CURR		Rs	Rs	Rs
QA7442 DIRECTORATE OF TECHNICAL EDUCATIONAL (OLD DDO QA5298)				
(001-2024) CREATION OF NEW POSTS FOR DIRECT EDUCATIONAL QUETTA	FORATE OF TECHN	NICAL		
A01 TOTAL EMPLOYEES RELATED EXPENSES.			1,000,000	1,000,000
A011 TOTAL PAY	1		1,000,000	1,000,000
A011-2 TOTAL PAY OF OTHER STAFF	1		1,000,000	1,000,000
A01151 Basic Pay of Other Staff	1		1,000,000	1,000,000
S042 Senior Clerk (BPS-14)	1		1,000,000	1,000,000
CREATION OF NEW POSTS FOR DIRECTORATE OF TECHNICAL EDUCATIONAL QUETTA			1,000,000	1,000,000
DIRECTORATE OF TECHNICAL EDUCATIONAL (O QA5298)		1,000,000	1,000,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025