	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
BE7014 EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017)		384,000	384,000	
(001-2024) Creation of New Post for WSS Barkhan Town		384,000	384,000	
CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018)		4,992,000	4,992,000	
(003-2024) Creation of posts for WSS Taftan		768,000	768,000	
(002-2024) Creation of post		768,000	768,000	
(001-2024) Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai		3,456,000	3,456,000	
DB7018 EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD DDO DB4023)		7,954,000	7,954,000	
(005-2024) creation of posts for WSS Killi Tangwani Dera Bugti		1,318,000	1,318,000	
(004-2024) creation of post for Killi Bharo Dera Bugti		1,318,000	1,318,000	
(003-2024) Creation of posts for Moranj Dera Bugti		1,312,000	1,312,000	
(006-2024) Creation of posts for Peer Muhammad Dera Bugti		1,318,000	1,318,000	
(002-2024) Creation of Posts for WSS Killi Mir Pathan Khan Kehazi Dera Bugti		384,000	384,000	
(001-2024) Creation of Posts for WSS Pirco		2,304,000	2,304,000	
DK7007 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010)		<u>768,000</u>	<u>768,000</u>	
(001-2024) Creation of New Posts for WSS Abid Luni Dukki		768,000	768,000	
KI7019 EXECUTIVE ENGINEER PHE DIVISION		1,152,000	1,152,000	

KACHHI (OLD DDO KI4024)

AMOUNT TO BE SPENT DURING T	HE
VEAR 2024-2025	

SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
(002-2024) Creation of Post for WSS Faiz Abad		384,000	384,000	
(001-2024) Creation of Post for WSS Bagh		768,000	768,000	
KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034)		3,141,000	3,141,000	
(003-2024) Creation of new posts		2,373,000	2,373,000	
(001-2024) Creation of Post for WSS Killi Hollingi Kalag Kharan		384,000	384,000	
(002-2024) Creation of Post for WSS Hurao Sani Killi Mir Dad Raheem Tehsil Sar Kharan		384,000	384,000	
KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061)		768,000	<u>768,000</u>	
(001-2024) Creation of Post for WSS Manzoor Channal Phase-I Khuzdar Town		384,000	384,000	
(002-2024) Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town		384,000	384,000	
KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021)		1,152,000	1,152,000	
(003-2024) Creation of Post for WSS Killi Gul Muhammad Zarkoon		384,000	384,000	
(002-2024) Creation of Post for WSS Killi Changaiz Abad Kohlu		384,000	384,000	
(001-2024) Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri		384,000	384,000	
MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD DDO MK4021)		1,152,000	1,152,000	
(003-2024) Creation of New Post for WSS Kingri Town Bukhari Mohala Source Dist: MK		384,000	384,000	

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

SCHEME NO.	E SCHEME NAME	NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(002-2024	e) Creation of New Post for WSS Killi Farooq Abad		384,000	384,000
(001-2024	Creation of New Post for WSS Zarak Abad Kingri		384,000	384,000
MU7030	EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049)		1,536,000	1,536,000
(001-2024	Creation of Posts for WSS Sakoozai Dasht		768,000	768,000
(002-2024	Creation of Posts for WSS Jalab Gandan		768,000	768,000
NB7033	EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD DDO NB4042)		768,000	768,000
(001-2024	Creation of Post for WSS Goth Akhtar Zaman Shah		384,000	384,000
(002-2024	Creation of WSS Band Sharif		384,000	384,000
NI7019	EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023)		768,000	768,000
(002-2024	Creation of New Post for Killi Sharif Khan Badini		384,000	384,000
(001-2024	Creation of New Post for WSS Senator Colony Nushki		384,000	384,000
PJ7024	EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033)		1,536,000	1,536,000
(001-2024	Creation of New Posts for WSS		1,536,000	1,536,000
QA7052	PHE DEPARTMENTADMN SECRETARIAT	57,000,000	2,164,000	59,164,000
(002-2024	Creation of post of Superintendent		2,164,000	2,164,000
(001-2024	Purchase of Transport (Protected)	57,000,000		57,000,000

COHEME COHEMENAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 NON			
SCHEME SCHEME NAME NO.	RECURRING	RECURRING	TOTAL	
	Rs	Rs	Rs	
QA7053 CHIEF ENGINEER (NORTH) (OLD DDO QA4135)	1,000,000	-	1,000,000	
(001-2024) Purchase I. T Equipment	1,000,000		1,000,000	
QA7055 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140)	1,000,000	-	1,000,000	
(001-2024) Purchase of I.T Equipment	1,000,000		1,000,000	
QA7282 EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592)		384,000	384,000	
(001-2024) Creation of Post for WSS Killi Gul Muhammad		384,000	384,000	
QA7598 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA5466)		1,346,000	1,346,000	
(001-2024) Creation of New Post		1,346,000	1,346,000	
QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)		1,152,000	1,152,000	
(001-2024) creation of new posts for WSS Killi Abdul Ghani Gorizai Killa Saifullah		768,000	768,000	
(002-2024) Creation of New Post for WSS Ehsanullah Muslim Bagh		384,000	384,000	
SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058)		768,000	768,000	
(002-2024) Creation of Post for WSS Phase-II		384,000	384,000	
(001-2024) Creation of Post for WSS Phase-I		384,000	384,000	
SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057)		<u>768,000</u> .	768,000	
(002-2024) Creation of Post WSS Band Sharif		384,000	384,000	
(001-2024) Creation of Post for WSS Meho Pur		384,000	384,000	

	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
SCHEME SCHEME NAME NO.	NON RECURRING	RECURRING	TOTAL
	Rs	Rs	Rs
Total Schemes: 21 Total SNEs:43 GRAND TOTAL:	59,000,000	32,653,000	91,653,000

Charged:

Voted:

91,653,000

Grand Total:

91,653,000

Head of Department:-

AMOUNT TO BE SPENT DURING THE

YEAR 2024-2025

NON

RECURRING RECURRING TOTAL

Rs Rs Rs

SUMMARY

FUNCTIONAL

063101 ADMINISTRATION (Voted)

59,000,000

32,653,000

91,653,000

Total

59,000,000

32,653,000

91,653,000

AMOUNT TO BE SPENT DURING THE YEAR 2024-2025

		NON RECURRING	RECURRING	TOTAL
OBJECT	SUMMARY	Rs	Rs	Rs
A01	TOTAL EMPLOYEES RELATED EXPENSES.		32,653,000	32,653,000
A011	TOTAL PAY		27,253,000	27,253,000
A011-1	TOTAL PAY OF OFFICERS		1,755,000	1,755,000
A01101	Basic Pay Of Officer		1,755,000	1,755,000
A011-2	TOTAL PAY OF OTHER STAFF		25,498,000	25,498,000
A01151	Basic Pay of Other Staff		3,994,000	3,994,000
A01156	Pay of contract staff		21,504,000	21,504,000
A012	TOTAL ALLOWANCES		5,400,000	5,400,000
A01270	Other		5,400,000	5,400,000
A09	TOTAL PHYSICAL ASSETS	59,000,000		59,000,000
A092	TOTAL COMPUTER EQUIPMENT	2,000,000		2,000,000
A09203	I.T. Equipment	2,000,000		2,000,000
A095	TOTAL PURCHASE OF TRANSPORT	57,000,000		57,000,000
A09501	Transport	57,000,000		57,000,000
NET TO	TAL	59,000,000	32,653,000	91,653,000

8
PUBLIC HEALTH ENGINEERING
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
Class IV (Contract)	1	325,000
01	5	1,702,000
02	7	2,370,000
05	1	365,000
16	1	673,000
17	1	1,082,000
(Fixed)	54	20,736,000
TOTAL:	70	27,253,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** BE7014 EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO BE4017) (001-2024) Creation of New Post for WSS Barkhan Town A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) Creation of New Post for WSS Barkhan Town 384,000 384,000 EXECUTIVE ENGINEER PHE DIVISION BARKHAN (OLD DDO 384,000 384,000 BE4017)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION	IUNITY AM	ENITIES	Rs	Rs	Rs
CG7012	EXECUTIVE ENGINEER PH CG4018)	E DIVISION C	HAGAI (OLD DDO			
(003-2024)	Creation of posts for WSS Tafe	an				
A01	TOTAL EMPLOYEES RELA EXPENSES.	ГЕD			<u>768,000</u>	768,000
A011	TOTAL PAY		2		768,000	768,000
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>768,000</u>	768,000
A01156	Pay of contract staff		2		768,000	768,000
V040	Valve Man (Contingent)	(BPS-02)	1		384,000	384,000
C338	Chowkidar (Contingent)	(BPS-01)	1		384,000	384,000
Creation of	f posts for WSS Taftan				768,000	768,000

					SPENT DURING THE R 2024-2025	
CLASSII	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	J NITY AM	ENITIES	Rs	Rs	Rs
CG7012	EXECUTIVE ENGINEER PHE CG4018)	DIVISION C	HAGAI (OLD DDO			
(002-2024)	Creation of post					
A01	TOTAL EMPLOYEES RELATI EXPENSES.	ED			768,000	768,00
A011	TOTAL PAY		2		<u>768,000</u>	768,00
A011-2	TOTAL PAY OF OTHER STAFF		2		768,000	768,00
A01156	Pay of contract staff		2		768,000	768,00
C338	Chowkidar (Contingent)	(Fixed)	1		384,000	384,00
V040	Valve Man (Contingent)	(Fixed)	1		384,000	384,0
Creation of	f post				768,000	768,

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** CG7012 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO CG4018) (001-2024) Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai TOTAL EMPLOYEES RELATED 3.456.000 3.456.000 A01 EXPENSES. 3.456.000 3.456.000 A011 TOTAL PAY 9 3,456,000 3,456,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 9 3.456.000 3,456,000 C338 Chowkidar 4 1,536,000 1,536,000 (Fixed) (Contingent) V040 Valve Man 5 1,920,000 1,920,000 (Fixed) (Contingent) 3,456,000 3,456,000 Creation of New Posts for Water Supply Schemes WSS Gath Baroth Chagai 4,992,000 4,992,000 EXECUTIVE ENGINEER PHE DIVISION CHAGAI (OLD DDO

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4992000 /-(Recurring) will be required for the purpose during 2024-2025

CG4018)

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 063101 **ADMINISTRATION DB7018** EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD **DDO DB4023**) (005-2024) creation of posts for WSS Killi Tangwani Dera Bugti TOTAL EMPLOYEES RELATED 1.318.000 1.318.000 A01 EXPENSES. 662,000 662,000 A011 TOTAL PAY 662,000 662,000 TOTAL PAY OF A011-2 OTHER STAFF A01151 Basic Pay of Other Staff 662,000 662,000 V023 Volveman 1 331,000 331,000 (BPS-02) C064 Chowkidar 1 331,000 331,000 (BPS-01) A012 TOTAL ALLOWANCES 656,000 656,000 656,000 656,000 REGULAR ALLOWANCES A012-1 656,000 656,000 A01270 Other 010 Other Regular Allowances 656,000 656,000

creation of posts for WSS Killi Tangwani Dera

Bugti

1,318,000

1,318,000

063101 A	ADMINISTRATION					
					SPENT DURING THE R 2024-2025	Σ
CLASSII	ONAL-CUM OBJECT FICATION & PARTICUI SCHEME	LARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 DB7018	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PH DDO DB4023)			Rs	Rs	Rs
(004-2024)	creation of post for Killi Bhard	Dera Bugti				
A01	TOTAL EMPLOYEES RELA EXPENSES.	TED			1,318,000	1,318,000
A011	TOTAL PAY		2		662,000	662,000
A011-2	TOTAL PAY OF OTHER STAFF		2		662,000	662,000
A01151	Basic Pay of Other Staff		2		662,000	662,000
V023	Volveman	(BPS-02)	1		331,000	331,000
C064	Chowkidar	(BPS-01)	1		331,000	331,000
A012	TOTAL ALLOWANCES				656,000	656,000
A012-1	REGULAR ALLOWANCES				656,000	656,000
A01270	Other				656,000	656,000
010	Other Regular Allowances				656,000	656,000
creation of	post for Killi Bharo Dera Bugti				1,318,000	1,318,000

					AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	CLASSIFICATION & PARTICULARS OF		NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL	
06 063 0631 063101 DB7018	HOUSING AND COMM WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHI			Rs	Rs	Rs	
	DDO DB4023)						
A01	Creation of posts for Moranj Do TOTAL EMPLOYEES RELAT EXPENSES.	_			1,312,000	1,312,000	
A011	TOTAL PAY		2		656,000	656,000	
A011-2	TOTAL PAY OF OTHER STAFF		2		656,000	656,000	
A01151	Basic Pay of Other Staff				656,000	656,000	
V023	Volveman	(BPS-02)	1		331,000	331,000	
C064	Chowkidar	(BPS-01)	1		325,000	325,000	
A012	TOTAL ALLOWANCES				656,000	656,000	
A012-1	REGULAR ALLOWANCES				656,000	656,000	
A01270	Other				656,000	656,000	
010	Other Regular Allowances				656,000	656,000	
Creation of	posts for Moranj Dera Bugti				1,312,000	1,312,000	

063101 A	ADMINISTRATION			AMOUNT TO BE	E SPENT DURING TH	 E
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME NUMBER OF POSTS		YEA NON RECURRING	AR 2024-2025 RECURRING	TOTAL	
06 063 0631 063101 DB7018	HOUSING AND COMMINATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DDO DB4023)			Rs	Rs	Rs
(006-2024)	Creation of posts for Peer Muha	mmad Dera Bu	ıgti			
A01	TOTAL EMPLOYEES RELAT EXPENSES.	EED			1,318,000	1,318,000
A011	TOTAL PAY		2		662,000	662,000
A011-2	TOTAL PAY OF OTHER STAFF		2		662,000	662,000
A01151	Basic Pay of Other Staff		2		662,000	662,000
V023	Volveman	(BPS-02)	1		331,000	331,000
C064	Chowkidar	(BPS-01)	1		331,000	331,000
A012	TOTAL ALLOWANCES				656,000	656,000
A012-1	REGULAR ALLOWANCES				656,000	656,000
A01270	Other				656,000	656,000
010	Other Regular Allowances				656,000	656,000
Creation of	f posts for Peer Muhammad Dera	Bugti			1,318,000	1,318,000

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
	ONAL-CUM OBJECT	NUMBER			
	FICATION & PARTICULARS SCHEME	OF POSTS	NON RECURRING	RECURRING	TOTAL
	<u> </u>				
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION	MENITIES	Rs	Rs	Rs
DB7018	EXECUTIVE ENGINEER PHE DIVISION DDO DB4023)	DERA BUGTI (OLD			
(002-2024)	Creation of Posts for WSS Killi Mir Pathan Kehazi Dera Bugti	Khan			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	Posts for WSS Killi Mir Pathan Khan			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION DB7018** EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD **DDO DB4023**) (001-2024) Creation of Posts for WSS Pirco A01 TOTAL EMPLOYEES RELATED 2,304,000 2,304,000 EXPENSES. 2.304.000 2.304.000 TOTAL PAY A011 6 A011-2 TOTAL PAY OF 2.304.000 2.304.000 OTHER STAFF A01156 Pay of contract staff 2.304.000 2.304.000 6 V040 Valve Man 3 1,152,000 1,152,000 (Fixed) (Contingent) C338 Chowkidar 3 1,152,000 1,152,000 (Fixed) (Contingent) 2,304,000 2,304,000 Creation of Posts for WSS Pirco EXECUTIVE ENGINEER PHE DIVISION DERA BUGTI (OLD 7,954,000 7,954,000 **DDO DB4023**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7954000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION DK7007** EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO DK4010) (001-2024) Creation of New Posts for WSS Abid Luni Dukki A01 TOTAL EMPLOYEES RELATED 768,000 768,000 EXPENSES. 768,000 768,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 768,000 768,000 OTHER STAFF A01156 Pay of contract staff 768.000 768.000 C338 Chowkidar 1 384,000 384,000 (Fixed) (Contingent) V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) Creation of New Posts for WSS Abid Luni Dukki 768,000 768,000 EXECUTIVE ENGINEER PHE DIVISION DUKKI (OLD DDO 768,000 768,000 DK4010)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION		Rs	Rs	Rs
KI7019 (002-2024)	EXECUTIVE ENGINEER PHE DIVISION KI4024) Creation of Post for WSS Faiz Abad	KACHHI (OLD DDO			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	f Post for WSS Faiz Abad			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** KI7019 EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO KI4024) (001-2024) Creation of Post for WSS Bagh A01 TOTAL EMPLOYEES RELATED 768,000 768,000 EXPENSES. 768,000 768,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 768,000 768,000 OTHER STAFF A01156 Pay of contract staff 768.000 768.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) C338 Chowkidar 1 384,000 384,000 (Fixed) (Contingent) 768,000 768,000 Creation of Post for WSS Bagh EXECUTIVE ENGINEER PHE DIVISION KACHHI (OLD DDO 1,152,000 1,152,000 KI4024)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) (003-2024) Creation of new posts A01 TOTAL EMPLOYEES RELATED 2,373,000 2,373,000 EXPENSES. 1.352.000 1.352.000 TOTAL PAY A011 A011-2 TOTAL PAY OF 1.352.000 1.352.000 OTHER STAFF A01151 Basic Pay of Other Staff 1.352.000 1.352.000 P104 1 365,000 365,000 **Pump Driver** (BPS-05) V023 Volveman 2 (BPS-02) 662,000 662,000 C064 Chowkidar 1 325,000 325,000 Class IV (Contract) A012 1,021,000 1,021,000 TOTAL ALLOWANCES 1.021.000 REGULAR ALLOWANCES 1,021,000 A012-1 A01270 1.021.000 1.021.000 Other 010 Other Regular Allowances 1,021,000 1,021,000

Creation of new posts

2,373,000

2,373,000

063101 A	DMINISTRATION					
	CLASSIFICATION & PARTICULARS			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AME	NITIES	Rs	Rs	Rs
KN7020	EXECUTIVE ENGINEER PHE I KN4034)	DIVISION KHA	ARAN (OLD DDO			
(001-2024)	Creation of Post for WSS Killi Ho Kharan	ollingi Kalag				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			384,000 _	384,000
A011	TOTAL PAY		1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF		1		384,000	384,000
A01156	Pay of contract staff		1		384,000	384,000
V040	Valve Man (Contingent)	(Fixed)	1		384,000	384,000
Creation of Kharan	Post for WSS Killi Hollingi Kalag				384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** KN7020 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO KN4034) (002-2024) Creation of Post for WSS Hurao Sani Killi Mir Dad Raheem Tehsil Sar Kharan TOTAL EMPLOYEES RELATED 384,000 384,000 A01 EXPENSES. 384,000 384,000 A011 TOTAL PAY 384,000 384,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) Creation of Post for WSS Hurao Sani Killi Mir Dad 384,000 384,000 Raheem Tehsil Sar Kharan 3,141,000 EXECUTIVE ENGINEER PHE DIVISION KHARAN (OLD DDO 3,141,000 KN4034)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3141000 /-(Recurring) will be required for the purpose during 2024-2025

063101 A	DMINISTRATION				
			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY WATER SUPPLY WATER SUPPLY ADMINISTRATION	AMENITIES	Rs	Rs	Rs
KR7044	EXECUTIVE ENGINEER PHE DIVISION (KR4061)	ON KHUZDAR (OLD DDC)		
(001-2024)	Creation of Post for WSS Manzoor Chan Khuzdar Town	nal Phase-I			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed (Contingent)	1		384,000	384,000
Creation of Khuzdar T	Post for WSS Manzoor Channal Phase-I			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** NON OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** KR7044 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO KR4061) (002-2024) Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town TOTAL EMPLOYEES RELATED 384,000 384,000 A01 EXPENSES. 384,000 384,000 A011 TOTAL PAY 384,000 384,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of Post for WSS Manzoor Channal Phase-III Khuzdar Town 768,000 EXECUTIVE ENGINEER PHE DIVISION KHUZDAR (OLD DDO 768,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

KR4061)

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY WATER SUPPLY WATER SUPPLY ADMINISTRATION	Y AMENITIES	Rs	Rs	Rs
KU7017	EXECUTIVE ENGINEER PHE DIVISOR KU4021)	ION KOHLU (OLD DDO			
(003-2024)	Creation of Post for WSS Killi Gul Muh Zarkoon	ammad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixe (Contingent)	bd) 1		384,000	384,000
Creation of Zarkoon	Post for WSS Killi Gul Muhammad			384,000	384,000

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 KU7017	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION KU4021)		Rs	Rs	Rs
(002-2024)	Creation of Post for WSS Killi Changaiz Ab	oad Kohlu			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	f Post for WSS Killi Changaiz Abad Kohlu			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** KU7017 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO KU4021) (001-2024) Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri TOTAL EMPLOYEES RELATED 384,000 384,000 A01 EXPENSES. 384,000 384,000 A011 TOTAL PAY 384,000 384,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of Post for WSS Malik Muhammad Azam Zarkoon Zehri 1,152,000 EXECUTIVE ENGINEER PHE DIVISION KOHLU (OLD DDO 1,152,000 KU4021)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSII			NON RECURRING	RECURRING	TOTAL
06 063 0631	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY	MENITIES	Rs	Rs	Rs
063101 MK7014	ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION	NMUSA KHAIL (OLD			
(003-2024)	DDO MK4021) Creation of New Post for WSS Kingri Town Mohala Source Dist: MK	n Bukhari			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
	New Post for WSS Kingri Town Bukhari			384,000	384,000

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 MK7014	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION DDO MK4021)		Rs	Rs	Rs
(002-2024)	Creation of New Post for WSS Killi Farooq	Abad			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	f New Post for WSS Killi Farooq Abad			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** MK7014 EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD **DDO MK4021**) (001-2024) Creation of New Post for WSS Zarak Abad Kingri A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of New Post for WSS Zarak Abad Kingri EXECUTIVE ENGINEER PHE DIVISION MUSA KHAIL (OLD 1,152,000 1,152,000 **DDO MK4021**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

				AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	ONAL-CUM OBJECT FICATION & PARTICULA SCHEME	ARS	NUMBER OF POSTS	NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMU WATER SUPPLY WATER SUPPLY ADMINISTRATION	UNITY AME	NITIES	Rs	Rs	Rs
MU7030	EXECUTIVE ENGINEER PHE MU4049)	DIVISION MA	STUNG (OLD DD	0		
(001-2024)	Creation of Posts for WSS Sakoo	ozai Dasht				
A01	TOTAL EMPLOYEES RELATE EXPENSES.	ED			768,000	768,000
A011	TOTAL PAY		2		768,000	768,00
A011-2	TOTAL PAY OF OTHER STAFF		2		<u>768,000</u>	768,00
A01156	Pay of contract staff		2		768,000	768,00
V040	Valve Man (Contingent)	(Fixed)	1		384,000	384,00
C338	Chowkidar (Contingent)	(Fixed)	1		384,000	384,00
Creation of	Posts for WSS Sakoozai Dasht				768,000	768,00

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** MU7030 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO MU4049) (002-2024) Creation of Posts for WSS Jalab Gandan A01 TOTAL EMPLOYEES RELATED 768,000 768,000 EXPENSES. 768,000 768,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 768,000 768,000 OTHER STAFF A01156 Pay of contract staff 768.000 768.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) C338 Chowkidar 384,000 384,000 (Fixed) 1 (Contingent) Creation of Posts for WSS Jalab Gandan 768,000 768,000 EXECUTIVE ENGINEER PHE DIVISION MASTUNG (OLD DDO 1,536,000 1,536,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1536000 /-(Recurring) will be required for the purpose during 2024-2025

MU4049)

			AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 NB7033	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION DDO NB4042)		Rs	Rs	Rs
(001-2024)	Creation of Post for WSS Goth Akhtar Zam	nan Shah			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation o	f Post for WSS Goth Akhtar Zaman Shah			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** NB7033 EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD **DDO NB4042)** (002-2024) Creation of WSS Band Sharif A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 **Creation of WSS Band Sharif** EXECUTIVE ENGINEER PHE DIVISION NASEERABAD (OLD 768,000 768,000 **DDO NB4042**)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025			
CLASSI	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 NI7019	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION NI4023)		Rs	Rs	Rs
(002-2024)	Creation of New Post for Killi Sharif Khan l	Badini			
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	Creation of New Post for Killi Sharif Khan Badini			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** NI7019 EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO NI4023) (001-2024) Creation of New Post for WSS Senator Colony Nushki A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of New Post for WSS Senator Colony Nushki EXECUTIVE ENGINEER PHE DIVISION NUSHKI (OLD DDO 768,000 768,000 NI4023)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** PJ7024 EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO PJ4033) (001-2024) Creation of New Posts for WSS A01 TOTAL EMPLOYEES RELATED 1,536,000 1,536,000 EXPENSES. 1.536.000 1,536,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 1.536.000 1.536.000 OTHER STAFF A01156 Pay of contract staff 1.536.000 1.536.000 C338 Chowkidar 2 768,000 768,000 (Fixed) (Contingent) V040 Valve Man 2 768,000 768,000 (Fixed) (Contingent) 1,536,000 1,536,000 Creation of New Posts for WSS EXECUTIVE ENGINEER PHE DIVISION PANJGUR (OLD DDO 1,536,000 1,536,000 PJ4033)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1536000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF NON OF THE SCHEME **POSTS RECURRING** RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY WATER SUPPLY 0631 **ADMINISTRATION** 063101 PHE DEPARTMENTADMN SECRETARIAT QA7052 (002-2024) Creation of post of Superintendent 2,164,000 2,164,000 A01 TOTAL EMPLOYEES RELATED EXPENSES. TOTAL PAY 1,082,000 1,082,000 A011 1.082.000 A011-1 TOTAL PAY OF OFFICER 1.082.000 1.082.000 1,082,000 A01101 Basic Pay Of Officer S187 Superintendent (BPS-17) 1 1,082,000 1,082,000 1,082,000 1,082,000 A012 TOTAL ALLOWANCES A012-1 REGULAR ALLOWANCES 1.082.000 1,082,000 A01270 Other 1,082,000 1,082,000 010 1,082,000 1,082,000 Other Regular Allowances 2,164,000 2,164,000 Creation of post of Superintendent

063101 A	DMINISTRATION				
	FUNCTIONAL-CUM OBJECT NUM CLASSIFICATION & PARTICULARS OF THE SCHEME POS			AMOUNT TO BE SPENT DURING THI YEAR 2024-2025	
CLASSII			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101	HOUSING AND COMMUNITY AM WATER SUPPLY WATER SUPPLY ADMINISTRATION	ENITIES	Rs	Rs	Rs
QA7052	PHE DEPARTMENTADMN SECRETARIAT	•			
(001-2024)	Purchase of Transport (Protected)				
A09	TOTAL PHYSICAL ASSETS		57,000,000		57,000,000
A095	TOTAL PURCHASE OF TRANSPORT		57,000,000		57,000,000
A09501	Transport		57,000,000		57,000,000
209	2 Nos Cultus Cars		8,000,000		8,000,000
251	Purchase of Toyota Yaris Car 02 Nos		10,000,000		10,000,000
265	Purchase of (4) four single pick up for field office	s	39,000,000		39,000,000
Purchase of	Purchase of Transport (Protected)		57,000,000		57,000,000
PHE DEPARTMENTADMN SECRETARIAT		57,000,000	2,164,000	59,164,000	

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 57000000 /-(Non-Recurring) and 2164000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** QA7053 CHIEF ENGINEER (NORTH) (OLD DDO QA4135) (001-2024) Purchase I. T Equipment 1,000,000 1,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT 1.000.000 1.000.000 A092 1,000,000 1,000,000 A09203 I.T. Equipment Purchase I. T Equipment 1,000,000 1,000,000 CHIEF ENGINEER (NORTH) (OLD DDO QA4135) 1,000,000 1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** QA7055 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140) (001-2024) Purchase of I.T Equipment 1,000,000 1,000,000 A09 TOTAL PHYSICAL ASSETS TOTAL COMPUTER EQUIPMENT 1.000.000 1.000.000 A092 1,000,000 1,000,000 A09203 I.T. Equipment **Purchase of I.T Equipment** 1,000,000 1,000,000 CHIEF ENGINEER (SOUTH) (OLD DDO QA4140) 1,000,000 1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** QA7282 EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO QA4592) (001-2024) Creation of Post for WSS Killi Gul Muhammad A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of Post for WSS Killi Gul Muhammad EXECUTIVE ENGINEER PHE DIVISION QUETTA (OLD DDO 384,000 384,000 QA4592)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 384000 /-(Recurring) will be required for the purpose during 2024-2025

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS** OF **NON** OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY **ADMINISTRATION** 063101 CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO QA7598 QA5466) (001-2024) Creation of New Post A01 TOTAL EMPLOYEES RELATED 1,346,000 1,346,000 EXPENSES. 673,000 673,000 TOTAL PAY A011 A011-1 TOTAL PAY OF OFFICER 673,000 673.000 Basic Pay Of Officer 673.000 673,000 A01101 A422 **Assistant Private** 1 673,000 673,000 (BPS-16) Secretary A012 TOTAL ALLOWANCES 673,000 673,000 REGULAR ALLOWANCES 673,000 673,000 A012-1 A01270 Other 673.000 673.000 010 Other Regular Allowances 673,000 673,000 1,346,000 1,346,000 **Creation of New Post** CHIEF ENGINEER (PLANNING & DESIGN) (OLD DDO 1,346,000 1,346,000 QA5466)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346000 /-(Recurring) will be required for the purpose during 2024-2025

			YEA	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME		RS OF POSTS	NON	RECURRING	TOTAL	
06 063 0631 063101	HOUSING AND COMMUNICATER SUPPLY WATER SUPPLY ADMINISTRATION	NITY AMENITIES	Rs	Rs	Rs	
QS7018	EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024)					
(001-2024)	creation of new posts for WSS Kill Gorizai Killa Saifullah	i Abdul Ghani				
A01	TOTAL EMPLOYEES RELATED EXPENSES.)		<u>768,000</u>	768,000	
A011	TOTAL PAY	2		<u>768,000</u>	768,000	
A011-2	TOTAL PAY OF OTHER STAFF	2		768,000	768,000	
A01156	Pay of contract staff	2		768,000	768,000	
C338	Chowkidar (Contingent)	(Fixed) 1		384,000	384,000	
V040	Valve Man (Contingent)	(Fixed) 1		384,000	384,000	
	new posts for WSS Killi Abdul Gha	ni		768,000	768,000	

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ HOUSING AND COMMUNITY AMENITIES 06 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** QS7018 EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH (OLD DDO QS4024) (002-2024) Creation of New Post for WSS Ehsanullah Muslim Bagh TOTAL EMPLOYEES RELATED 384,000 384,000 A01 EXPENSES. 384,000 384,000 A011 TOTAL PAY 384,000 384,000 TOTAL PAY OF A011-2 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 1 Valve Man 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of New Post for WSS Ehsanullah Muslim Bagh EXECUTIVE ENGINEER PHE DIVISION KILLA SAIFULLAH 1,152,000 1,152,000 (OLD DDO QS4024)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1152000 /-(Recurring) will be required for the purpose during 2024-2025

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF THE SCHEME NUMBER OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 S17045	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVISION S14058)		Rs	Rs	Rs
(002-2024)	Creation of Post for WSS Phase-II				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	_1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
C338	Chowkidar (Fixed) (Contingent)	1		384,000	384,000
Creation of	Post for WSS Phase-II			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** SI7045 EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO SI4058) (001-2024) Creation of Post for WSS Phase-I A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of Post for WSS Phase-I EXECUTIVE ENGINEER PHE DIVISION SIBI (OLD DDO 768,000 768,000 SI4058)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025

	FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME OF POSTS		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
CLASSI			NON RECURRING	RECURRING	TOTAL
06 063 0631 063101 SP7045	HOUSING AND COMMUNITY A WATER SUPPLY WATER SUPPLY ADMINISTRATION EXECUTIVE ENGINEER PHE DIVI: SOR SP4057)		Rs	Rs	Rs
(002-2024)	Creation of Post WSS Band Sharif				
A01	TOTAL EMPLOYEES RELATED EXPENSES.			384,000	384,000
A011	TOTAL PAY	1		384,000	384,000
A011-2	TOTAL PAY OF OTHER STAFF	1		384,000	384,000
A01156	Pay of contract staff	1		384,000	384,000
V040	Valve Man (Fixed) (Contingent)	1		384,000	384,000
Creation of	Creation of Post WSS Band Sharif			384,000	384,000

063101 ADMINISTRATION AMOUNT TO BE SPENT DURING THE YEAR 2024-2025 **FUNCTIONAL-CUM OBJECT NUMBER CLASSIFICATION & PARTICULARS NON** OF OF THE SCHEME **POSTS** RECURRING RECURRING **TOTAL** $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ $\mathbf{R}\mathbf{s}$ 06 HOUSING AND COMMUNITY AMENITIES 063 WATER SUPPLY 0631 WATER SUPPLY 063101 **ADMINISTRATION** SP7045 EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO SP4057) (001-2024) Creation of Post for WSS Meho Pur A01 TOTAL EMPLOYEES RELATED 384,000 384,000 EXPENSES. 384,000 384,000 TOTAL PAY A011 A011-2 TOTAL PAY OF 384,000 384,000 OTHER STAFF A01156 Pay of contract staff 384.000 384.000 V040 Valve Man 1 384,000 384,000 (Fixed) (Contingent) 384,000 384,000 Creation of Post for WSS Meho Pur EXECUTIVE ENGINEER PHE DIVI: SOHBATPUR (OLD DDO 768,000 768,000 SP4057)

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 768000 /-(Recurring) will be required for the purpose during 2024-2025