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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
BE7011	(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)		<u>4,200,000</u>	<u>4,200,000</u>
(001-2024)	Creation of New Posts for Judicial Lockup		4,200,000	4,200,000
GR7026	SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2024)	Creation of New Posts for Judicial Lockup		2,000,000	2,000,000
KI7010	SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)		<u>500,000</u>	<u>500,000</u>
(001-2024)	Creation of New Posts of Sweeper		500,000	500,000
KL7020	SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)		<u>1,700,000</u>	<u>1,700,000</u>
(001-2024)	Creation of New Posts for Judicial Lockup		1,700,000	1,700,000
KR7181	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2024)	Creation of new posts for DIG Prison Khuzdar		1,800,000	1,800,000
LI7148	DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)		<u>2,900,000</u>	<u>2,900,000</u>
(001-2024)	Creation of New Posts for DIG Prisons Loralai		1,100,000	1,100,000
(002-2024)	Creation of new posts for DIG Prision Loralai		1,800,000	1,800,000
MU7012	SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)		<u>500,000</u>	<u>500,000</u>
(001-2024)	Creation of New Posts of Sweeper		500,000	500,000

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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
PI7023	DISTRICT JAIL PISHIN (OLD DDO PI4031)		<u>1,200,000</u>	<u>1,200,000</u>
(001-2024)	Creation of New Posts for District Jail Pishin		1,200,000	1,200,000
PJ7019	SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2024)	Creation of New Posts for Judicial Lockup		2,000,000	2,000,000
QA7042	INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)	<u>11,000,000</u>	<u>3,700,000</u>	<u>14,700,000</u>
(001-2024)	Creation of New Posts and Provision of Funds IG Prisons	11,000,000	1,900,000	12,900,000
(002-2024)	Creation of new posts for IG Prison		1,800,000	1,800,000
QA7271	SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)		<u>500,000</u>	<u>500,000</u>
(001-2024)	Creation of New Posts of Sweeper		500,000	500,000
QD7014	D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)		<u>4,000,000</u>	<u>4,000,000</u>
(001-2024)	Creation of New Posts for Judicial Lockup		4,000,000	4,000,000
TB7025	SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)		<u>1,600,000</u>	<u>1,600,000</u>
(001-2024)	Creation of New Posts for DP Turbat		1,100,000	1,100,000
(002-2024)	Creation of New Posts of Sweeper		500,000	500,000
UL7009	SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)		<u>1,000,000</u>	<u>1,000,000</u>
(001-2024)	Creation of New Posts for CP Gaddani		1,000,000	1,000,000

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BC21010 (10)
JAILS & DETENTION PLACES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
ZB7012	SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)		<u>500,000</u>	<u>500,000</u>
(001-2024)	Creation of New Posts for DP Zhob		500,000	500,000
Total Schemes: 15 Total SNEs:18 GRAND TOTAL:		11,000,000	28,100,000	39,100,000

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JAILS & DETENTION PLACES

Charged:	
Voted:	39,100,000
Grand Total:	39,100,000

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

034101	JAILS AND CONVICT SETTLEMENT (Voted)	11,000,000	28,100,000	39,100,000
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Total

11,000,000

28,100,000

39,100,000

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JAILS & DETENTION PLACES

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,100,000</u>	<u>28,100,000</u>
A011	TOTAL PAY		<u>19,400,000</u>	<u>19,400,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>10,700,000</u>	<u>10,700,000</u>
A01101	Basic Pay Of Officer		10,700,000	10,700,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>8,700,000</u>	<u>8,700,000</u>
A01151	Basic Pay of Other Staff		8,700,000	8,700,000
A012	TOTAL ALLOWANCES		<u>8,700,000</u>	<u>8,700,000</u>
A01270	Other		8,700,000	8,700,000
A09	TOTAL PHYSICAL ASSETS	<u>11,000,000</u>		<u>11,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>5,000,000</u>		<u>5,000,000</u>
A09601	Plant and Machinery	5,000,000		5,000,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>6,000,000</u>		<u>6,000,000</u>
A09899	Others	6,000,000		6,000,000
NET TOTAL		11,000,000	28,100,000	39,100,000

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JAILS & DETENTION PLACES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
01	1	300,000
06	1	400,000
07	8	4,000,000
09	5	2,500,000
16	8	5,500,000
17	5	5,200,000
(Fixed)	5	1,500,000
TOTAL:	33	19,400,000

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
BE7011 (JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)				
(001-2024) Creation of New Posts for Judicial Lockup				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,200,000</u>	<u>4,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
H024 Head Warder (BPS-09)	1		500,000	500,000
W038 Warder (BPS-07)	4		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of New Posts for Judicial Lockup			4,200,000	4,200,000
(JUDICIAL LOCKUPS AT BARKHAN) SUPTD: (OLD DDO BE4014)			4,200,000	4,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4200000 /-(Recurring) will be required for the purpose during 2024-2025

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
GR7026 SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)				
(001-2024) Creation of New Posts for Judicial Lockup				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
H024 Head Warder (BPS-09)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of New Posts for Judicial Lockup			2,000,000	2,000,000
SUPERINTENDENT DISTRICT JAIL GAWADAR (OLD DDO GR4034)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KI7010 SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)				
(001-2024) Creation of New Posts of Sweeper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of New Posts of Sweeper			<u>500,000</u>	<u>500,000</u>
SUPERINTENDENT CENTRAL JAIL MACH (OLD DDO KI4012)			<u>500,000</u>	<u>500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KL7020 SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)				
(001-2024) Creation of New Posts for Judicial Lockup				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,700,000</u>	<u>1,700,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
H024 Head Warder (BPS-09)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of New Posts for Judicial Lockup			1,700,000	1,700,000
SUPERINTENDENT DISTRICT JAIL KHUZDAR (OLD DDO KL4028)			1,700,000	1,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1700000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
KR7181 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)				
(001-2024) Creation of new posts for DIG Prison Khuzdar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
P066 Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new posts for DIG Prison Khuzdar			<u>1,800,000</u>	<u>1,800,000</u>
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE SOUTHREN AT KHUZDAR (OLD DDO KR4290)			<u>1,800,000</u>	<u>1,800,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				
(001-2024) Creation of New Posts for DIG Prisons Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
C109 Computer Operator (BPS-16)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts for DIG Prisons Loralai			1,100,000	1,100,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
LI7148 DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)				
(002-2024) Creation of new posts for DIG Prision Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
P066 Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new posts for DIG Prision Loralai			1,800,000	1,800,000
DEPUTY INSPECTOR GENERAL PRISONS RANGE OFFICE EASTERN LORALAI (OLD DDO LI4217)			2,900,000	2,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2900000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
MU7012 SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)				
(001-2024) Creation of New Posts of Sweeper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of New Posts of Sweeper			500,000	500,000
SUPERINTENDENT CENTRAL JAIL MASTUNG (OLD DDO MU4015)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
PI7023 DISTRICT JAIL PISHIN (OLD DDO PI4031)				
(001-2024) Creation of New Posts for District Jail Pishin				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,200,000</u>	<u>1,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
M046 Medical Officer (BPS-17)	1		800,000	800,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts for District Jail Pishin			1,200,000	1,200,000
DISTRICT JAIL PISHIN (OLD DDO PI4031)			1,200,000	1,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1200000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
PJ7019 SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)				
(001-2024) Creation of New Posts for Judicial Lockup				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
H024 Head Warder (BPS-09)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of New Posts for Judicial Lockup			2,000,000	2,000,000
SUPERINTENDENT DISTRICT JAIL PANJGOOR (OLD DDO PJ4025)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2024) Creation of New Posts and Provision of Funds IG Prisons				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,900,000</u>	<u>1,900,000</u>
A011 TOTAL PAY	<u>3</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>800,000</u>	<u>800,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>800,000</u>	<u>800,000</u>
I163 I.T Officer (BPS-17)	1		800,000	800,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>700,000</u>	<u>700,000</u>
E007 Electrician (BPS-06)	1		400,000	400,000
N003 Naib Qasid (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts and Provision of Funds IG Prisons		11,000,000	1,900,000	12,900,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(002-2024) Creation of new posts for IG Prison				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
P066 Private Secretary (BPS-17)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A012-1 REGULAR ALLOWANCES			<u>600,000</u>	<u>600,000</u>
A01270 Other			<u>600,000</u>	<u>600,000</u>
010 Other Regular Allowances			600,000	600,000
Creation of new posts for IG Prison			1,800,000	1,800,000

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7042 INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)				
(001-2024) Creation of New Posts and Provision of Funds IG Prisons				
A09 TOTAL PHYSICAL ASSETS		<u>11,000,000</u>		<u>11,000,000</u>
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>5,000,000</u>		<u>5,000,000</u>
A09601 Plant and Machinery		<u>5,000,000</u>		<u>5,000,000</u>
002 Plant and Machinery		5,000,000		5,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>6,000,000</u>		<u>6,000,000</u>
A09899 Others		<u>6,000,000</u>		<u>6,000,000</u>
006 Purchase of Arms and Ammunition		6,000,000		6,000,000
Creation of New Posts and Provision of Funds IG Prisons		11,000,000	1,900,000	12,900,000
INSPECTOR GENERAL PRISONS HEAD QUARTERS (OLD DDO QA4097)		11,000,000	3,700,000	14,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 11000000 /-(Non-Recurring) and 3700000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QA7271 SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)				
(001-2024) Creation of New Posts of Sweeper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of New Posts of Sweeper			500,000	500,000
SUPERINTENDENT DISTRICT JAIL QUETTA (OLD DDO QA4565)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
QD7014 D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)				
(001-2024) Creation of New Posts for Judicial Lockup				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,000,000</u>	<u>4,000,000</u>
A011 TOTAL PAY	<u>6</u>		<u>3,200,000</u>	<u>3,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A166 Assistant (BPS-16) Superintendent Jail	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>2,500,000</u>	<u>2,500,000</u>
H024 Head Warder (BPS-09)	1		500,000	500,000
W038 Warder (BPS-07)	4		2,000,000	2,000,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of New Posts for Judicial Lockup			4,000,000	4,000,000
D.I.G LOCKUPS (JUDICIAL LOCKUPS AT KILLA ABDULLAH (OLD DDO QD4017)			4,000,000	4,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4000000 /-(Recurring) will be required for the purpose during 2024-2025

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				
(001-2024) Creation of New Posts for DP Turbat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,100,000</u>	<u>1,100,000</u>
A011 TOTAL PAY	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>700,000</u>	<u>700,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>700,000</u>	<u>700,000</u>
C109 Computer Operator (BPS-16)	1		700,000	700,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts for DP Turbat			1,100,000	1,100,000

JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
TB7025 SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)				
(002-2024) Creation of New Posts of Sweeper				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
S193 Sweeper (Fixed)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of New Posts of Sweeper			500,000	500,000
SUPERINTENDENT DISTRICT JAIL TURBAT (OLD DDO TB4031)			1,600,000	1,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1600000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
UL7009 SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)				
(001-2024) Creation of New Posts for CP Gaddani				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,000,000</u>	<u>1,000,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>600,000</u>	<u>600,000</u>
L123 Lady Assistant (BPS-16) Superintendent	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A012-1 REGULAR ALLOWANCES			<u>400,000</u>	<u>400,000</u>
A01270 Other			<u>400,000</u>	<u>400,000</u>
010 Other Regular Allowances			400,000	400,000
Creation of New Posts for CP Gaddani			1,000,000	1,000,000
SUPERINTENDENT OF JAIL LASBELA (OLD DDO UL4013)			1,000,000	1,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000 /-(Recurring) will be required for the purpose during 2024-2025

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JAILS & DETENTION PLACES

034101 JAILS AND CONVICT SETTLEMENT

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
034 PRISON ADMINISTRATION AND OPERATION				
0341 PRISON ADMINISTRATION AND OPERATION				
034101 JAILS AND CONVICT SETTLEMENT				
ZB7012 SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)				
(001-2024) Creation of New Posts for DP Zhob				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>500,000</u>	<u>500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>300,000</u>	<u>300,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>300,000</u>	<u>300,000</u>
N003 Naib Qasid (BPS-01)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A012-1 REGULAR ALLOWANCES			<u>200,000</u>	<u>200,000</u>
A01270 Other			<u>200,000</u>	<u>200,000</u>
010 Other Regular Allowances			200,000	200,000
Creation of New Posts for DP Zhob			500,000	500,000
SUPERINTENDENT DISTRICT JAIL ZHOB (OLD DDO ZB4017)			500,000	500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 500000 /-(Recurring) will be required for the purpose during 2024-2025