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BC21009 (09)
BALUCHISTAN LEVIES

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
DB7014	LEVIES PROPER DERA BUGTI (OLD DDO DB4017)		<u>60,000,000</u>	<u>60,000,000</u>
(001-2024)	CREATION OF NEW POSTS FOR LEVIES PROPER DERA BUGTI		60,000,000	60,000,000
KI7015	LEVIES PROPER KACHHI (OLD DDO KI4019)		<u>5,500,000</u>	<u>5,500,000</u>
(001-2024)	CREATION OF NEW POSTS FOR LEVIES PROPER KACHHI		5,500,000	5,500,000
KN7016	LEVIES PROPER KHARAN (OLD DDO KN4019)		<u>20,000,000</u>	<u>20,000,000</u>
(001-2024)	CREATION OF NEW POSTS FOR LEVIES PROPER KHARAN (FOR SUB TEHSIL PATKIN, SUB TEHSIL TOHMULK AND LIJJAY THANA)		20,000,000	20,000,000
NI7014	LEVIES PROPER NUSHKI (OLD DDO NI4018)		<u>2,000,000</u>	<u>2,000,000</u>
(001-2024)	CREATION OF NEW POSTS FOR LEVIES PROPER NUSHKI		2,000,000	2,000,000
QA7041	LEVIES DIRECTION (OLD DDO QA4094)	<u>1,000,000,000</u>	<u>18,000,000</u>	<u>1,018,000,000</u>
(001-2024)	CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS FOR LEVIES DIRECTION QUETTA	1,000,000,000	18,000,000	1,018,000,000
ZT7010	LEVIES PROPER ZIARAT (OLD DDO ZT4012)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	CREATION OF NEW POSTS FOR LEVIES PROPER ZIARAT (FOR LEVIES THANA KAN BANGLA AND THANA TOR CHINA)		1,500,000	1,500,000
Total Schemes: 6 Total SNEs:6 GRAND TOTAL:		1,000,000,000	107,000,000	1,107,000,000

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BALUCHISTAN LEVIES

Charged:	
Voted:	1,107,000,000
Grand Total:	<u>1,107,000,000</u>

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

032118	PROVINCIAL LEVIES (Voted)	1,000,000,000	107,000,000	1,107,000,000
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Total

1,000,000,000

107,000,000

1,107,000,000

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BALUCHISTAN LEVIES

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
SUMMARY		Rs	Rs	Rs
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>107,000,000</u>	<u>107,000,000</u>
A011	TOTAL PAY		<u>58,860,000</u>	<u>58,860,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>1,050,000</u>	<u>1,050,000</u>
A01101	Basic Pay Of Officer		1,050,000	1,050,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>57,810,000</u>	<u>57,810,000</u>
A01151	Basic Pay of Other Staff		57,810,000	57,810,000
A012	TOTAL ALLOWANCES		<u>48,140,000</u>	<u>48,140,000</u>
A01270	Other		48,140,000	48,140,000
A09	TOTAL PHYSICAL ASSETS	<u>1,000,000,000</u>		<u>1,000,000,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>447,500,000</u>		<u>447,500,000</u>
A09501	Transport	447,500,000		447,500,000
A098	TOTAL PURCHASE OF OTHER ASSETS	<u>552,500,000</u>		<u>552,500,000</u>
A09899	Others	552,500,000		552,500,000
NET TOTAL		1,000,000,000	107,000,000	1,107,000,000

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BALUCHISTAN LEVIES
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
04	5	900,000
07	228	45,600,000
11	7	1,610,000
12	9	2,250,000
14	5	1,450,000
16	3	1,050,000
(Fixed)	20	6,000,000
TOTAL:	277	58,860,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
DB7014 LEVIES PROPER DERA BUGTI (OLD DDO DB4017)				
(001-2024) CREATION OF NEW POSTS FOR LEVIES PROPER DERA BUGTI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,000,000</u>	<u>60,000,000</u>
A011 TOTAL PAY	<u>150</u>		<u>30,700,000</u>	<u>30,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,050,000</u>	<u>1,050,000</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,050,000</u>	<u>1,050,000</u>
R047 Risaldar Major (BPS-16)	3		1,050,000	1,050,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>147</u>		<u>29,650,000</u>	<u>29,650,000</u>
A01151 Basic Pay of Other Staff	<u>147</u>		<u>29,650,000</u>	<u>29,650,000</u>
R046 Risaldar (BPS-14)	3		850,000	850,000
S093 Sepoy (BPS-07)	144		28,800,000	28,800,000
A012 TOTAL ALLOWANCES			<u>29,300,000</u>	<u>29,300,000</u>
A012-1 REGULAR ALLOWANCES			<u>29,300,000</u>	<u>29,300,000</u>
A01270 Other			<u>29,300,000</u>	<u>29,300,000</u>
010 Other Regular Allowances			29,300,000	29,300,000
CREATION OF NEW POSTS FOR LEVIES PROPER DERA BUGTI			<u>60,000,000</u>	<u>60,000,000</u>
LEVIES PROPER DERA BUGTI (OLD DDO DB4017)			<u>60,000,000</u>	<u>60,000,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 60000000 /-(Recurring) will be required for the purpose during 2024-2025

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
KI7015 LEVIES PROPER KACHHI (OLD DDO KI4019)				
(001-2024) CREATION OF NEW POSTS FOR LEVIES PROPER KACHHI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,500,000</u>	<u>5,500,000</u>
A011 TOTAL PAY	<u>16</u>		<u>3,160,000</u>	<u>3,160,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>16</u>		<u>3,160,000</u>	<u>3,160,000</u>
A01151 Basic Pay of Other Staff	<u>16</u>		<u>3,160,000</u>	<u>3,160,000</u>
A046 Armourer (BPS-07)	1		200,000	200,000
R054 Runner (BPS-07)	1		200,000	200,000
S093 Sepoy (BPS-07)	10		2,000,000	2,000,000
W019 Wireless Mechanic (BPS-07)	1		200,000	200,000
W020 Wireless Operator (BPS-07)	1		200,000	200,000
D143 Driver (BPS-04)	2		360,000	360,000
A012 TOTAL ALLOWANCES			<u>2,340,000</u>	<u>2,340,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,340,000</u>	<u>2,340,000</u>
A01270 Other			<u>2,340,000</u>	<u>2,340,000</u>
010 Other Regular Allowances			2,340,000	2,340,000
CREATION OF NEW POSTS FOR LEVIES PROPER KACHHI			<u>5,500,000</u>	<u>5,500,000</u>
LEVIES PROPER KACHHI (OLD DDO KI4019)			<u>5,500,000</u>	<u>5,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5500000 /-(Recurring) will be required for the purpose during 2024-2025

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
KN7016 LEVIES PROPER KHARAN (OLD DDO KN4019)				
(001-2024) CREATION OF NEW POSTS FOR LEVIES PROPER KHARAN (FOR SUB TEHSIL PATKIN, SUB TEHSIL TOHMULK AND LIJJAY THANA)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,000,000</u>	<u>20,000,000</u>
A011 TOTAL PAY	<u>52</u>		<u>10,900,000</u>	<u>10,900,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>52</u>		<u>10,900,000</u>	<u>10,900,000</u>
A01151 Basic Pay of Other Staff	<u>52</u>		<u>10,900,000</u>	<u>10,900,000</u>
N029 Naib Risaldar (BPS-12)	7		1,750,000	1,750,000
D001 Daffadar (BPS-11)	7		1,610,000	1,610,000
S093 Sepoy (BPS-07)	35		7,000,000	7,000,000
D143 Driver (BPS-04)	3		540,000	540,000
A012 TOTAL ALLOWANCES			<u>9,100,000</u>	<u>9,100,000</u>
A012-1 REGULAR ALLOWANCES			<u>9,100,000</u>	<u>9,100,000</u>
A01270 Other			<u>9,100,000</u>	<u>9,100,000</u>
010 Other Regular Allowances			9,100,000	9,100,000
CREATION OF NEW POSTS FOR LEVIES PROPER KHARAN (FOR SUB TEHSIL PATKIN, SUB TEHSIL TOHMULK AND LIJJAY THANA)			20,000,000	20,000,000
LEVIES PROPER KHARAN (OLD DDO KN4019)			20,000,000	20,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 20000000 /-(Recurring) will be required for the purpose during 2024-2025

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
NI7014 LEVIES PROPER NUSHKI (OLD DDO NI4018)				
(001-2024) CREATION OF NEW POSTS FOR LEVIES PROPER NUSHKI				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,000,000</u>	<u>2,000,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,100,000</u>	<u>1,100,000</u>
R046 Risaldar (BPS-14)	2		600,000	600,000
N029 Naib Risaldar (BPS-12)	2		500,000	500,000
A012 TOTAL ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A012-1 REGULAR ALLOWANCES			<u>900,000</u>	<u>900,000</u>
A01270 Other			<u>900,000</u>	<u>900,000</u>
010 Other Regular Allowances			900,000	900,000
CREATION OF NEW POSTS FOR LEVIES PROPER NUSHKI			2,000,000	2,000,000
LEVIES PROPER NUSHKI (OLD DDO NI4018)			2,000,000	2,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2000000 /-(Recurring) will be required for the purpose during 2024-2025

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
QA7041 LEVIES DIRECTION (OLD DDO QA4094)				
(001-2024) CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS FOR LEVIES DIRECTION QUETTA				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,000,000</u>	<u>18,000,000</u>
A011 TOTAL PAY	<u>51</u>		<u>12,200,000</u>	<u>12,200,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>51</u>		<u>12,200,000</u>	<u>12,200,000</u>
A01151 Basic Pay of Other Staff	<u>51</u>		<u>12,200,000</u>	<u>12,200,000</u>
S093 Sepoy (BPS-07)	31		6,200,000	6,200,000
C349 Contingent Paid Staff (Fixed)	10		3,000,000	3,000,000
P127 Part time Sweeper (Fixed)	10		3,000,000	3,000,000
A012 TOTAL ALLOWANCES			<u>5,800,000</u>	<u>5,800,000</u>
A012-1 REGULAR ALLOWANCES			<u>5,800,000</u>	<u>5,800,000</u>
A01270 Other			<u>5,800,000</u>	<u>5,800,000</u>
010 Other Regular Allowances			5,800,000	5,800,000
A09 TOTAL PHYSICAL ASSETS		<u>1,000,000,000</u>		<u>1,000,000,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>447,500,000</u>		<u>447,500,000</u>
A09501 Transport		<u>447,500,000</u>		<u>447,500,000</u>
003 Purchase of Single Cabin Pickup.		168,000,000		168,000,000
063 Double Cabin Pick-up		49,500,000		49,500,000

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
QA7041 LEVIES DIRECTION (OLD DDO QA4094)				
(001-2024) CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS FOR LEVIES DIRECTION QUETTA				
272 Armored Personnel Carrier		230,000,000		230,000,000
A098 TOTAL PURCHASE OF OTHER ASSETS		<u>552,500,000</u>		<u>552,500,000</u>
A09899 Others		<u>552,500,000</u>		<u>552,500,000</u>
006 Purchase of Arms and Ammunition		402,500,000		402,500,000
031 Night Vision / Thermal Goggles		150,000,000		150,000,000
CREATION OF POSTS AND PURCHASE OF PHYSICAL ASSETS FOR LEVIES DIRECTION QUETTA		1,000,000,000	18,000,000	1,018,000,000
LEVIES DIRECTION (OLD DDO QA4094)		1,000,000,000	18,000,000	1,018,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1000000000 /-(Non-Recurring) and 18000000 /-(Recurring) will be required for the purpose during 2024-2025

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BALUCHISTAN LEVIES

032118 PROVINCIAL LEVIES

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
032 POLICE				
0321 POLICE				
032118 PROVINCIAL LEVIES				
ZT7010 LEVIES PROPER ZIARAT (OLD DDO ZT4012)				
(001-2024) CREATION OF NEW POSTS FOR LEVIES PROPER ZIARAT (FOR LEVIES THANA KAN BANGLA AND THANA TOR CHINA)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>800,000</u>	<u>800,000</u>
S093 Sepoy (BPS-07)	4		800,000	800,000
A012 TOTAL ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A012-1 REGULAR ALLOWANCES			<u>700,000</u>	<u>700,000</u>
A01270 Other			<u>700,000</u>	<u>700,000</u>
010 Other Regular Allowances			700,000	700,000
CREATION OF NEW POSTS FOR LEVIES PROPER ZIARAT (FOR LEVIES THANA KAN BANGLA AND THANA TOR CHINA)			1,500,000	1,500,000
LEVIES PROPER ZIARAT (OLD DDO ZT4012)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025