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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7106	DISTRICT SESSION JUDGE AWARAN C-I		<u>1,400,000</u>	<u>1,400,000</u>
(001-2024)	Creation of posts for District & Session JUDGE, Awaran		1,400,000	1,400,000
BE7006	ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)		<u>3,300,000</u>	<u>3,300,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Barkhan at Rakni		3,300,000	3,300,000
CG7029	SESSION COURT DALBANDIN (OLD DDO CG4044)		<u>4,600,000</u>	<u>4,600,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Dalbandain		4,600,000	4,600,000
CM7035	SESSION COURT CHAMAN		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Killa Abdullah at Chaman		1,500,000	1,500,000
DB7007	DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)		<u>1,884,000</u>	<u>1,884,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Dera Bugti		1,884,000	1,884,000
DK7060	ADDITIONAL DISTRICT & SESSION JUDGE		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Duki		1,500,000	1,500,000
HI7026	DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Harnai		1,500,000	1,500,000
JF7011	SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)		<u>1,884,000</u>	<u>1,884,000</u>

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of Posts for District & Sessions Judge, Dera Allah Yar		1,884,000	1,884,000
JF7012	SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)		<u>1,500,000</u>	<u>1,500,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Usta Muhammad		1,500,000	1,500,000
KI7089	ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)		<u>2,500,000</u>	<u>2,500,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Kachhi at Dahadar		2,500,000	2,500,000
KI7090	C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)		<u>1,154,000</u>	<u>1,154,000</u>
(001-2024)	Creation of Posts (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag Complex		1,154,000	1,154,000
KL7047	ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)		<u>1,800,000</u>	<u>1,800,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Kalat		1,800,000	1,800,000
LI7022	SESSION JUDGE LORALAI (OLD DDO LI4032)		<u>4,900,000</u>	<u>4,900,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Loralai		4,900,000	4,900,000
LI7024	SESSION JUDGE LORALAI (OLD DDO LI4034)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of Posts for Sub ordinate court, Loralai		3,200,000	3,200,000
MK7061	SESSION COURT MUSAKHAIL (OLD DDO MK4081)		<u>1,800,000</u>	<u>1,800,000</u>

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of Posts for District & Sessions Judge, Musakhail		1,800,000	1,800,000
MU7010	SESSION JUDGE MASTUNG (OLD DDO MU4012)		<u>1,150,000</u>	<u>1,150,000</u>
(001-2024)	Creation of posts for Sub-ordinate Court, Mastung		1,150,000	1,150,000
NB7014	SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)		<u>4,750,000</u>	<u>4,750,000</u>
(001-2024)	Creation of new posts for Distirct & Session Judge Dera Murad Jamali		4,750,000	4,750,000
NI7008	SESSION JUDGE NUSHKI (OLD DDO NI4010)		<u>4,700,000</u>	<u>4,700,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Nushki		4,700,000	4,700,000
PI7014	SESSION JUDGE PISHIN (OLD DDO PI4019)		<u>5,250,000</u>	<u>5,250,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Pishin		5,250,000	5,250,000
PI7015	SESSION JUDGE PISHIN (OLD DDO PI4020)		<u>4,584,000</u>	<u>4,584,000</u>
(001-2024)	Creation of Posts for Sub Ordinate Court, Pishin		4,584,000	4,584,000
QA7034	SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)	<u>21,500,000</u>	<u>3,500,000</u>	<u>25,000,000</u>
(001-2024)	Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta	21,500,000	3,500,000	25,000,000
QA7220	SESSION JUDGE- QUETTA (OLD DDO QA4449)	<u>23,500,000</u>	<u>6,550,000</u>	<u>30,050,000</u>

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak	23,500,000	6,550,000	30,050,000
QA7669	C-I DISTRICT & SESSION JUDGE SARIAB		<u>5,934,000</u>	<u>5,934,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Sariab		5,934,000	5,934,000
QA7670	C-II SUBORDINATE COURT SARIAB		<u>8,200,000</u>	<u>8,200,000</u>
(001-2024)	Creation of Posts for Subordinate Court, Sariab		8,200,000	8,200,000
QS7038	SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)		<u>4,750,000</u>	<u>4,750,000</u>
(001-2024)	Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)		4,750,000	4,750,000
UL7006	DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)		<u>5,750,000</u>	<u>5,750,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Hub		5,750,000	5,750,000
UL7027	SESSION JUDGE HUB (OLD DDO UL4143)		<u>3,200,000</u>	<u>3,200,000</u>
(001-2024)	Creation of Posts for Subordinate Court, Hub		3,200,000	3,200,000
UL7115	ADDITIONAL DISTRICT & SESSION JUDGEUTHAL (OLD DDO UL4270)		<u>7,000,000</u>	<u>7,000,000</u>
(001-2024)	Creation of Posts for District & Sessions Judge, Uthal		7,000,000	7,000,000
ZB7010	SESSION JUDGE ZHOB (OLD DDO ZB4014)		<u>5,784,000</u>	<u>5,784,000</u>
(001-2024)	Creation of Posts for Subordinate Court, Zhob		5,784,000	5,784,000

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BC21007 (7)
ADMINISTRATION OF JUSTICE (VOTED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
Total Schemes: 29 Total SNEs:29 GRAND TOTAL:		45,000,000	105,524,000	150,524,000

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ADMINISTRATION OF JUSTICE (VOTED)

Charged:
Voted: 150,524,000
Grand Total: **150,524,000**

Head of Department:-

**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

**NON
RECURRING RECURRING TOTAL**

Rs

Rs

Rs

**SUMMARY
FUNCTIONAL**

031101	COURTS/JUSTICE (Voted)	45,000,000	105,524,000	150,524,000
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Total

45,000,000

105,524,000

150,524,000

ADMINISTRATION OF JUSTICE (VOTED)

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>105,524,000</u>	<u>105,524,000</u>
A011	TOTAL PAY		<u>56,924,000</u>	<u>56,924,000</u>
A011-1	TOTAL PAY OF OFFICERS		<u>31,500,000</u>	<u>31,500,000</u>
A01101	Basic Pay Of Officer		31,500,000	31,500,000
A011-2	TOTAL PAY OF OTHER STAFF		<u>25,424,000</u>	<u>25,424,000</u>
A01151	Basic Pay of Other Staff		18,654,000	18,654,000
A01156	Pay of contract staff		6,770,000	6,770,000
A012	TOTAL ALLOWANCES		<u>48,600,000</u>	<u>48,600,000</u>
A01270	Other		48,600,000	48,600,000
A09	TOTAL PHYSICAL ASSETS	<u>45,000,000</u>		<u>45,000,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>14,000,000</u>		<u>14,000,000</u>
A09201	Hardware	14,000,000		14,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>17,000,000</u>		<u>17,000,000</u>
A09601	Plant and Machinery	17,000,000		17,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>14,000,000</u>		<u>14,000,000</u>
A09701	Furniture and Fixtures	14,000,000		14,000,000
NET TOTAL		45,000,000	105,524,000	150,524,000

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ADMINISTRATION OF JUSTICE (VOTED)
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025

PAY SCALE	FRESH POSTS	BASIC PAY
03	1	150,000
04	16	3,000,000
06	8	1,900,000
11	3	950,000
14	24	10,800,000
15	1	700,000
16	11	7,800,000
17	1	700,000
18	3	2,800,000
19	6	7,600,000
20	8	12,600,000
(Fixed)	13	7,924,000
TOTAL:	95	56,924,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
AW7106 DISTRICT SESSION JUDGE AWARAN C-I				
(001-2024) Creation of posts for District & Session JUDGE, Awaran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,400,000</u>	<u>1,400,000</u>
A011 TOTAL PAY	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>600,000</u>	<u>600,000</u>
A269 Assistant Computer Operator (BPS-14)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of posts for District & Session JUDGE, Awaran			1,400,000	1,400,000
DISTRICT SESSION JUDGE AWARAN C-I			1,400,000	1,400,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1400000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
BE7006 ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)				
(001-2024) Creation of Posts for District & Sessions Judge, Barkhan at Rakni				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,300,000</u>	<u>3,300,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,300,000</u>	<u>1,300,000</u>
A007 Accountant (BPS-15)	1		700,000	700,000
A269 Assistant Computer Operator (BPS-14)	1		600,000	600,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of Posts for District & Sessions Judge, Barkhan at Rakni			3,300,000	3,300,000
ADD: SESSION JUDGE BARKHAN (OLD DDO BE4008)			3,300,000	3,300,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3300000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CG7029 SESSION COURT DALBANDIN (OLD DDO CG4044)				
(001-2024) Creation of Posts for District & Sessions Judge, Dalbandain				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,600,000</u>	<u>4,600,000</u>
A011 TOTAL PAY	<u>2</u>		<u>4,100,000</u>	<u>4,100,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>4,100,000</u>	<u>4,100,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>250,000</u>	<u>250,000</u>
M016 Mali (BPS-04)	1		250,000	250,000
A01156 Pay of contract staff	<u>1</u>		<u>3,850,000</u>	<u>3,850,000</u>
F109 Full Time Daily Wages (Fixed)	1		3,850,000	3,850,000
A012 TOTAL ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A012-1 REGULAR ALLOWANCES			<u>500,000</u>	<u>500,000</u>
A01270 Other			<u>500,000</u>	<u>500,000</u>
010 Other Regular Allowances			500,000	500,000
Creation of Posts for District & Sessions Judge, Dalbandain			4,600,000	4,600,000
SESSION COURT DALBANDIN (OLD DDO CG4044)			4,600,000	4,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4600000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
CM7035 SESSION COURT CHAMAN				
(001-2024) Creation of Posts for District & Sessions Judge, Killa Abdullah at Chaman				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Killa Abdullah at Chaman			1,500,000	1,500,000
SESSION COURT CHAMAN			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DB7007 DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)				
(001-2024) Creation of Posts for District & Sessions Judge, Dera Bugti				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,884,000</u>	<u>1,884,000</u>
A011 TOTAL PAY	<u>2</u>		<u>884,000</u>	<u>884,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>884,000</u>	<u>884,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
F109 Full Time Daily Wages (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Dera Bugti			<u>1,884,000</u>	<u>1,884,000</u>
DISTT & SESSION JUDGE DERA BUGTI (OLD DDO DB4009)			<u>1,884,000</u>	<u>1,884,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1884000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
DK7060 ADDITIONAL DISTRICT & SESSION JUDGE				
(001-2024) Creation of Posts for District & Sessions Judge, Duki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Duki			<u>1,500,000</u>	<u>1,500,000</u>
ADDITIONAL DISTRICT & SESSION JUDGE			<u>1,500,000</u>	<u>1,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
HI7026 DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)				
(001-2024) Creation of Posts for District & Sessions Judge, Harnai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Harnai			1,500,000	1,500,000
DISTRICT SESSION JUDGE HARNAI (OLD DDO HI4058)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

16
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JF7011 SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)				
(001-2024) Creation of Posts for District & Sessions Judge, Dera Allah Yar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,884,000</u>	<u>1,884,000</u>
A011 TOTAL PAY	<u>2</u>		<u>884,000</u>	<u>884,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>884,000</u>	<u>884,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
F109 Full Time Daily Wages (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Dera Allah Yar			1,884,000	1,884,000
SESSION JUDGE DERA ALLAH YAR (JAFFARABAD) (OLD DDO JF4013)			1,884,000	1,884,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1884000 /-(Recurring) will be required for the purpose during 2024-2025

17
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
JF7012 SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)				
(001-2024) Creation of Posts for District & Sessions Judge, Usta Muhammad				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,500,000</u>	<u>1,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer (BPS-14) Operator	1		500,000	500,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Usta Muhammad			1,500,000	1,500,000
SESSION JUDGE USTA MUHAMMAD (OLD DDO JF4014)			1,500,000	1,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1500000 /-(Recurring) will be required for the purpose during 2024-2025

18
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KI7089 ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)				
(001-2024) Creation of Posts for District & Sessions Judge, Kachhi at Dahadar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,500,000</u>	<u>2,500,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>500,000</u>	<u>500,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
A01156 Pay of contract staff	<u>3</u>		<u>1,000,000</u>	<u>1,000,000</u>
F109 Full Time Daily Wages (Fixed)	3		1,000,000	1,000,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Kachhi at Dahadar			<u>2,500,000</u>	<u>2,500,000</u>
ADDITIONAL DISTRICT & SESSION JUDGE BHAG AT DHADER (OLD DDO KI4125)			<u>2,500,000</u>	<u>2,500,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2500000 /-(Recurring) will be required for the purpose during 2024-2025

19
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KI7090 C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)				
(001-2024) Creation of Posts (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag Complex				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,154,000</u>	<u>1,154,000</u>
A011 TOTAL PAY	<u>4</u>		<u>1,154,000</u>	<u>1,154,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,154,000</u>	<u>1,154,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,154,000</u>	<u>1,154,000</u>
M176 Mali (Contingent) (Fixed)	2		770,000	770,000
N046 Naib Qasid (Contingent) (Fixed)	2		384,000	384,000
Creation of Posts (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Mach Complex (01 Naib Qasid (daily wages) and 01 Mali (daily wages) Bhag Complex			1,154,000	1,154,000
C-II SUB ORDINATE COURT BHAG AT DHADAR (OLD DDO KI4126)			1,154,000	1,154,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1154000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
KL7047 ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)				
(001-2024) Creation of Posts for District & Sessions Judge, Kalat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>800,000</u>	<u>800,000</u>
A269 Assistant Computer Operator (BPS-14)	1		500,000	500,000
J014 Junior Clerk (BPS-11)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,000,000</u>	<u>1,000,000</u>
A01270 Other			<u>1,000,000</u>	<u>1,000,000</u>
010 Other Regular Allowances			1,000,000	1,000,000
Creation of Posts for District & Sessions Judge, Kalat			1,800,000	1,800,000
ADDITIONAL DISTRICT & SESSION JUDGE (OLD DDO KL4064)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

21
ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)				
(001-2024) Creation of Posts for District & Sessions Judge, Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,900,000</u>	<u>4,900,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,900,000</u>	<u>2,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>2,000,000</u>	<u>2,000,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>2,000,000</u>	<u>2,000,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		2,000,000	2,000,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>900,000</u>	<u>900,000</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>900,000</u>	<u>900,000</u>
S146 Steno Typist (BPS-14)	1		400,000	400,000
D143 Driver (BPS-06)	1		300,000	300,000
P070 Process Server (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LI7022 SESSION JUDGE LORALAI (OLD DDO LI4032)				
(001-2024) Creation of Posts for District & Sessions Judge, Loralai				
Creation of Posts for District & Sessions Judge, Loralai			4,900,000	4,900,000
SESSION JUDGE LORALAI (OLD DDO LI4032)			4,900,000	4,900,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4900000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
LI7024 SESSION JUDGE LORALAI (OLD DDO LI4034)				
(001-2024) Creation of Posts for Sub ordinate court, Loralai				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S041 Senior Civil Judge (BPS-19)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of Posts for Sub ordinate court, Loralai			3,200,000	3,200,000
SESSION JUDGE LORALAI (OLD DDO LI4034)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MK7061 SESSION COURT MUSAKHAIL (OLD DDO MK4081)				
(001-2024) Creation of Posts for District & Sessions Judge, Musakhail				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,800,000</u>	<u>1,800,000</u>
A011 TOTAL PAY	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>700,000</u>	<u>700,000</u>
A269 Assistant Computer (BPS-14) Operator	1		500,000	500,000
M016 Mali (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,100,000</u>	<u>1,100,000</u>
A01270 Other			<u>1,100,000</u>	<u>1,100,000</u>
010 Other Regular Allowances			1,100,000	1,100,000
Creation of Posts for District & Sessions Judge, Musakhail			1,800,000	1,800,000
SESSION COURT MUSAKHAIL (OLD DDO MK4081)			1,800,000	1,800,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1800000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
MU7010 SESSION JUDGE MASTUNG (OLD DDO MU4012)				
(001-2024) Creation of posts for Sub-ordinate Court, Mastung				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,150,000</u>	<u>1,150,000</u>
A011 TOTAL PAY	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>350,000</u>	<u>350,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>350,000</u>	<u>350,000</u>
M016 Mali (BPS-04)	1		200,000	200,000
S193 Sweeper (BPS-03)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A012-1 REGULAR ALLOWANCES			<u>800,000</u>	<u>800,000</u>
A01270 Other			<u>800,000</u>	<u>800,000</u>
010 Other Regular Allowances			800,000	800,000
Creation of posts for Sub-ordinate Court, Mastung			1,150,000	1,150,000
SESSION JUDGE MASTUNG (OLD DDO MU4012)			1,150,000	1,150,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1150000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)				
(001-2024) Creation of new posts for Distirct & Session Judge Dera Murad Jamali				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,750,000</u>	<u>4,750,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,750,000</u>	<u>2,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
R012 Reader (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>650,000</u>	<u>650,000</u>
S146 Steno Typist (BPS-14)	1		350,000	350,000
D143 Driver (BPS-06)	1		300,000	300,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NB7014 SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)				
(001-2024) Creation of new posts for Distirct & Session Judge Dera Murad Jamali				
Creation of new posts for Distirct & Session Judge Dera Murad Jamali			4,750,000	4,750,000
SESSION JUDGE DERA MURAD JAMALI (OLD DDO NB4017)			4,750,000	4,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4750000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
NI7008 SESSION JUDGE NUSHKI (OLD DDO NI4010)				
(001-2024) Creation of Posts for District & Sessions Judge, Nushki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,700,000</u>	<u>4,700,000</u>
A011 TOTAL PAY	<u>2</u>		<u>1,700,000</u>	<u>1,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>200,000</u>	<u>200,000</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>200,000</u>	<u>200,000</u>
C064 Chowkidar (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
Creation of Posts for District & Sessions Judge, Nushki			4,700,000	4,700,000
SESSION JUDGE NUSHKI (OLD DDO NI4010)			4,700,000	4,700,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4700000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7014 SESSION JUDGE PISHIN (OLD DDO PI4019)				
(001-2024) Creation of Posts for District & Sessions Judge, Pishin				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,250,000</u>	<u>5,250,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,750,000</u>	<u>2,750,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
R012 Reader (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>650,000</u>	<u>650,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>650,000</u>	<u>650,000</u>
S146 Steno Typist (BPS-14)	1		400,000	400,000
D143 Driver (BPS-06)	1		250,000	250,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7014 SESSION JUDGE PISHIN (OLD DDO PI4019)				
(001-2024) Creation of Posts for District & Sessions Judge, Pishin				
Creation of Posts for District & Sessions Judge, Pishin			5,250,000	5,250,000
SESSION JUDGE PISHIN (OLD DDO PI4019)			5,250,000	5,250,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5250000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020)				
(001-2024) Creation of Posts for Sub Ordinate Court, Pishin				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,584,000</u>	<u>4,584,000</u>
A011 TOTAL PAY	<u>4</u>		<u>2,584,000</u>	<u>2,584,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S041 Senior Civil Judge (BPS-19)	1		1,200,000	1,200,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,384,000</u>	<u>1,384,000</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>1,000,000</u>	<u>1,000,000</u>
A269 Assistant Computer Operator (BPS-14)	1		400,000	400,000
S146 Steno Typist (BPS-14)	1		600,000	600,000
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
F109 Full Time Daily Wages (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
PI7015 SESSION JUDGE PISHIN (OLD DDO PI4020)				
(001-2024) Creation of Posts for Sub Ordinate Court, Pishin				
Creation of Posts for Sub Ordinate Court, Pishin			4,584,000	4,584,000
SESSION JUDGE PISHIN (OLD DDO PI4020)			4,584,000	4,584,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4584000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
(001-2024) Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,500,000</u>	<u>3,500,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
S041 Senior Civil Judge (BPS-19)	1		1,500,000	1,500,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>21,500,000</u>		<u>21,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>6,500,000</u>		<u>6,500,000</u>
A09201 Hardware		<u>6,500,000</u>		<u>6,500,000</u>
001 Purchase of Hardware		6,500,000		6,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,500,000</u>		<u>8,500,000</u>
A09601 Plant and Machinery		<u>8,500,000</u>		<u>8,500,000</u>
002 Plant and Machinery		8,500,000		8,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7034 SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)				
(001-2024) Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta				
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>6,500,000</u>		<u>6,500,000</u>
A09701 Furniture and Fixtures		<u>6,500,000</u>		<u>6,500,000</u>
001 Purchase of Furniture & Fixture		6,500,000		6,500,000
Creation of Posts and Provision of funds for District & Sessions Judge, Senior Civil Judge Quetta		21,500,000	3,500,000	25,000,000
SENIOR CIVIL JUDGE QUETTA (OLD DDO QA4059)		21,500,000	3,500,000	25,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 21500000 /-(Non-Recurring) and 3500000 /-(Recurring) will be required for the purpose during 2024-2025

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
(001-2024) Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,550,000</u>	<u>6,550,000</u>
A011 TOTAL PAY	<u>7</u>		<u>3,550,000</u>	<u>3,550,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
R012 Reader (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>1,450,000</u>	<u>1,450,000</u>
A011151 Basic Pay of Other Staff	<u>5</u>		<u>1,450,000</u>	<u>1,450,000</u>
S146 Steno Typist (BPS-14)	1		450,000	450,000
J014 Junior Clerk (BPS-11)	1		350,000	350,000
D143 Driver (BPS-06)	1		250,000	250,000
P070 Process Server (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,000,000</u>	<u>3,000,000</u>
A01270 Other			<u>3,000,000</u>	<u>3,000,000</u>
010 Other Regular Allowances			3,000,000	3,000,000
A09 TOTAL PHYSICAL ASSETS		<u>23,500,000</u>		<u>23,500,000</u>

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7220 SESSION JUDGE- QUETTA (OLD DDO QA4449)				
(001-2024) Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak				
A092 TOTAL COMPUTER EQUIPMENT		<u>7,500,000</u>		<u>7,500,000</u>
A09201 Hardware		<u>7,500,000</u>		<u>7,500,000</u>
001 Purchase of Hardware		7,500,000		7,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>8,500,000</u>		<u>8,500,000</u>
A09601 Plant and Machinery		<u>8,500,000</u>		<u>8,500,000</u>
002 Plant and Machinery		8,500,000		8,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>7,500,000</u>		<u>7,500,000</u>
A09701 Furniture and Fixtures		<u>7,500,000</u>		<u>7,500,000</u>
001 Purchase of Furniture & Fixture		7,500,000		7,500,000
Creation of posts and Provision of Funds for District & Sessions Judge, Quetta For Kuchlak		23,500,000	6,550,000	30,050,000
SESSION JUDGE- QUETTA (OLD DDO QA4449)		23,500,000	6,550,000	30,050,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 23500000 /-(Non-Recurring) and 6550000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB				
(001-2024) Creation of Posts for District & Sessions Judge, Sariab				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,934,000</u>	<u>5,934,000</u>
A011 TOTAL PAY	<u>8</u>		<u>3,434,000</u>	<u>3,434,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,500,000</u>	<u>1,500,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>1,934,000</u>	<u>1,934,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,550,000</u>	<u>1,550,000</u>
S146 Steno Typist (BPS-14)	1		300,000	300,000
D013 Data Entry Operator (BPS-14)	1		300,000	300,000
C077 Civil Nazir (BPS-14)	1		300,000	300,000
D143 Driver (BPS-06)	2		400,000	400,000
P070 Process Server (BPS-04)	1		250,000	250,000
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
F109 Full Time Daily (Fixed) Wages	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7669 C-I DISTRICT & SESSION JUDGE SARIAB				
(001-2024) Creation of Posts for District & Sessions Judge, Sariab				
Creation of Posts for District & Sessions Judge, Sariab			5,934,000	5,934,000
C-I DISTRICT & SESSION JUDGE SARIAB			5,934,000	5,934,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5934000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QA7670 C-II SUBORDINATE COURT SARIAB				
(001-2024) Creation of Posts for Subordinate Court, Sariab				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,200,000</u>	<u>8,200,000</u>
A011 TOTAL PAY	<u>6</u>		<u>5,700,000</u>	<u>5,700,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>6</u>		<u>5,700,000</u>	<u>5,700,000</u>
A01101 Basic Pay Of Officer	<u>6</u>		<u>5,700,000</u>	<u>5,700,000</u>
S041 Senior Civil Judge (BPS-19)	2		2,500,000	2,500,000
J013 Judicial Magistrate (BPS-18)	1		800,000	800,000
R012 Reader (BPS-16)	3		2,400,000	2,400,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000
Creation of Posts for Subordinate Court, Sariab			8,200,000	8,200,000
C-II SUBORDINATE COURT SARIAB			8,200,000	8,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 8200000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)				
(001-2024) Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,750,000</u>	<u>4,750,000</u>
A011 TOTAL PAY	<u>7</u>		<u>2,250,000</u>	<u>2,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,500,000</u>	<u>1,500,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,500,000</u>	<u>1,500,000</u>
J013 Judicial Magistrate (BPS-18)	1		800,000	800,000
S187 Superintendent (BPS-17)	1		700,000	700,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>5</u>		<u>750,000</u>	<u>750,000</u>
A01151 Basic Pay of Other Staff	<u>5</u>		<u>750,000</u>	<u>750,000</u>
P070 Process Server (BPS-04)	1		150,000	150,000
N003 Naib Qasid (BPS-04)	1		150,000	150,000
M016 Mali (BPS-04)	1		150,000	150,000
C064 Chowkidar (BPS-04)	2		300,000	300,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000

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ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
QS7038 SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)				
(001-2024) Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)				
Creation of Posts for Subordinate Court, Killa Saifullah (Judicial Complex Badini)			4,750,000	4,750,000
SUBORDINATE COURT QILLA SAIFULLAH (OLD DDO QS4058)			4,750,000	4,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 4750000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)				
(001-2024) Creation of Posts for District & Sessions Judge, Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,750,000</u>	<u>5,750,000</u>
A011 TOTAL PAY	<u>6</u>		<u>3,250,000</u>	<u>3,250,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>2,100,000</u>	<u>2,100,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,500,000	1,500,000
R012 Reader (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,150,000</u>	<u>1,150,000</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,150,000</u>	<u>1,150,000</u>
S146 Steno Typist (BPS-14)	1		400,000	400,000
S042 Senior Clerk (BPS-14)	1		400,000	400,000
D143 Driver (BPS-06)	1		200,000	200,000
N003 Naib Qasid (BPS-04)	1		150,000	150,000
A012 TOTAL ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,500,000</u>	<u>2,500,000</u>
A01270 Other			<u>2,500,000</u>	<u>2,500,000</u>
010 Other Regular Allowances			2,500,000	2,500,000

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS 031 LAW COURTS 0311 LAW COURTS 031101 COURTS/JUSTICE				
UL7006 DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)				
(001-2024) Creation of Posts for District & Sessions Judge, Hub				
Creation of Posts for District & Sessions Judge, Hub			5,750,000	5,750,000
DISTRICT: & SESSION JUDGE LASBELA AT HUB (OLD DDO UL4010)			5,750,000	5,750,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5750000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7027 SESSION JUDGE HUB (OLD DDO UL4143)				
(001-2024) Creation of Posts for Subordinate Court, Hub				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,200,000</u>	<u>3,200,000</u>
A011 TOTAL PAY	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,200,000</u>	<u>1,200,000</u>
S041 Senior Civil Judge (BPS-19)	1		1,200,000	1,200,000
A012 TOTAL ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A012-1 REGULAR ALLOWANCES			<u>2,000,000</u>	<u>2,000,000</u>
A01270 Other			<u>2,000,000</u>	<u>2,000,000</u>
010 Other Regular Allowances			2,000,000	2,000,000
Creation of Posts for Subordinate Court, Hub			3,200,000	3,200,000
SESSION JUDGE HUB (OLD DDO UL4143)			3,200,000	3,200,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3200000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7115 ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)				
(001-2024) Creation of Posts for District & Sessions Judge, Uthal				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,000,000</u>	<u>7,000,000</u>
A011 TOTAL PAY	<u>8</u>		<u>3,900,000</u>	<u>3,900,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>2,200,000</u>	<u>2,200,000</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>2,200,000</u>	<u>2,200,000</u>
A020 Additional District (BPS-20) And Session Judge.	1		1,600,000	1,600,000
R012 Reader (BPS-16)	1		600,000	600,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>6</u>		<u>1,700,000</u>	<u>1,700,000</u>
A01151 Basic Pay of Other Staff	<u>6</u>		<u>1,700,000</u>	<u>1,700,000</u>
S146 Steno Typist (BPS-14)	1		400,000	400,000
A269 Assistant Computer (BPS-14) Operator	1		400,000	400,000
J014 Junior Clerk (BPS-11)	1		300,000	300,000
D143 Driver (BPS-06)	1		200,000	200,000
P070 Process Server (BPS-04)	1		200,000	200,000
N003 Naib Qasid (BPS-04)	1		200,000	200,000
A012 TOTAL ALLOWANCES			<u>3,100,000</u>	<u>3,100,000</u>
A012-1 REGULAR ALLOWANCES			<u>3,100,000</u>	<u>3,100,000</u>
A01270 Other			<u>3,100,000</u>	<u>3,100,000</u>

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
UL7115 ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)				
(001-2024) Creation of Posts for District & Sessions Judge, Uthal				
010 Other Regular Allowances			3,100,000	3,100,000
Creation of Posts for District & Sessions Judge, Uthal			7,000,000	7,000,000
ADDITIONAL DISTRICT & SESSION JUDGE UTHAL (OLD DDO UL4270)			7,000,000	7,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7000000 /-(Recurring) will be required for the purpose during 2024-2025

ADMINISTRATION OF JUSTICE (VOTED)

031101 COURTS/JUSTICE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
03 PUBLIC ORDER AND SAFETY AFFAIRS				
031 LAW COURTS				
0311 LAW COURTS				
031101 COURTS/JUSTICE				
ZB7010 SESSION JUDGE ZHOB (OLD DDO ZB4014)				
(001-2024) Creation of Posts for Subordinate Court, Zhob				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,784,000</u>	<u>5,784,000</u>
A011 TOTAL PAY	<u>5</u>		<u>3,984,000</u>	<u>3,984,000</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>3,600,000</u>	<u>3,600,000</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>3,600,000</u>	<u>3,600,000</u>
J013 Judicial Magistrate (BPS-18)	1		1,200,000	1,200,000
R012 Reader (BPS-16)	3		2,400,000	2,400,000
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>384,000</u>	<u>384,000</u>
A01156 Pay of contract staff	<u>1</u>		<u>384,000</u>	<u>384,000</u>
F109 Full Time Daily Wages (Fixed)	1		384,000	384,000
A012 TOTAL ALLOWANCES			<u>1,800,000</u>	<u>1,800,000</u>
A012-1 REGULAR ALLOWANCES			<u>1,800,000</u>	<u>1,800,000</u>
A01270 Other			<u>1,800,000</u>	<u>1,800,000</u>
010 Other Regular Allowances			1,800,000	1,800,000
Creation of Posts for Subordinate Court, Zhob			5,784,000	5,784,000
SESSION JUDGE ZHOB (OLD DDO ZB4014)			5,784,000	5,784,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5784000 /-(Recurring) will be required for the purpose during 2024-2025