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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
AW7111	EXCISE & TAXATION OFFICER AWARAN		<u>2,810,340</u>	<u>2,810,340</u>
(001-2024)	creation of new posts for office of the E&T office Awran		2,810,340	2,810,340
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)		<u>1,346,220</u>	<u>1,346,220</u>
(001-2024)	Creation of new posts for office of the E&T Office Barkhan at Rakhni		1,346,220	1,346,220
DK7012	EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)		<u>671,400</u>	<u>671,400</u>
(001-2024)	Creation of new posts for office of the E&T Office Dukki		671,400	671,400
JF7042	EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)		<u>2,797,020</u>	<u>2,797,020</u>
(001-2024)	Creation of new posts for office of the E&T Office Dera Allah Yar		2,797,020	2,797,020
KL7053	EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)		<u>1,346,220</u>	<u>1,346,220</u>
(001-2024)	creation of new posts for office of the E&T officer Kalat		1,346,220	1,346,220
KN7114	DIVISIONAL DIRECTOR RAKHSAN AT KHARAN		<u>3,700,000</u>	<u>3,700,000</u>
(001-2024)	Creation of new posts for District Kharan		3,700,000	3,700,000
NB7024	EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)		<u>2,187,180</u>	<u>2,187,180</u>
(001-2024)	creation of new post for the office of E&T Office Dera Murad Jamali		2,187,180	2,187,180

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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7102	DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)	<u>115,500,000</u>	<u>18,000,000</u>	<u>133,500,000</u>
(001-2024)	Provision of funds for purchase of items	115,500,000	18,000,000	133,500,000
QA7275	EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)		<u>2,021,040</u>	<u>2,021,040</u>
(001-2024)	creation of new post for office of the E&T officer-I Quetta		2,021,040	2,021,040
QA7279	EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)		<u>1,346,220</u>	<u>1,346,220</u>
(001-2024)	creation of new posts for office of the E&T Officer-VII Quetta		1,346,220	1,346,220
QA7280	EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)		<u>1,515,780</u>	<u>1,515,780</u>
(001-2024)	Creation of new posts for office of the E&T Officer-VIII Quetta		1,515,780	1,515,780
QA7426	EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)		<u>840,960</u>	<u>840,960</u>
(001-2024)	creation of new posts for office of the senior E&T officer-III Quetta		840,960	840,960
QA7476	EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)		<u>1,590,660</u>	<u>1,590,660</u>
(001-2024)	creation of new posts for office of the E&T Officer-IX		1,590,660	1,590,660
QA7604	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	<u>6,000,000</u>		<u>6,000,000</u>
(001-2024)	Provision of funds for purchase of items	6,000,000		6,000,000
QS7046	EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)		<u>1,284,660</u>	<u>1,284,660</u>

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BC21002 (2)
EXCISE TAXATION AND ANTI NARCOTICS

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
(001-2024)	Creation of new posts for the office of E&T Office Killa Saifullah		1,284,660	1,284,660
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		<u>3,009,600</u>	<u>3,009,600</u>
(001-2024)	creation of new posts for the office of the E&T office surab		3,009,600	3,009,600
SI7035	EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)		<u>505,260</u>	<u>505,260</u>
(001-2024)	creation of new posts for office of the E&T Office Sibi		505,260	505,260
SI7126	DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)		<u>1,023,840</u>	<u>1,023,840</u>
(001-2024)	creation of new posts for office of the divisional director sibi		1,023,840	1,023,840
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		<u>1,989,360</u>	<u>1,989,360</u>
(001-2024)	creation of new posts for the office of E&T Sohbatpur		1,989,360	1,989,360
UL7055	DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)		<u>5,221,400</u>	<u>5,221,400</u>
(001-2024)	CREATION OF NEW POST FOR DIRECTOR GENERAL E&T SOUTH ZONE HUB		5,221,400	5,221,400
Total Schemes: 20 Total SNEs:20 GRAND TOTAL:		121,500,000	53,207,160	174,707,160

EXCISE TAXATION AND ANTI NARCOTICS

Charged:	
Voted:	<u>174,707,160</u>
Grand Total:	174,707,160

Head of Department:-**AMOUNT TO BE SPENT DURING THE
YEAR 2024-2025**

NON RECURRING	RECURRING	TOTAL
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Rs**Rs****Rs****SUMMARY****FUNCTIONAL**

011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC) (Voted)	121,500,000	53,207,160	174,707,160
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Total**121,500,000****53,207,160****174,707,160**

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EXCISE TAXATION AND ANTI NARCOTICS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>35,207,160</u>	<u>35,207,160</u>
A011	TOTAL PAY		<u>35,207,160</u>	<u>35,207,160</u>
A011-1	TOTAL PAY OF OFFICERS		<u>19,150,380</u>	<u>19,150,380</u>
A01101	Basic Pay Of Officer		19,150,380	19,150,380
A011-2	TOTAL PAY OF OTHER STAFF		<u>16,056,780</u>	<u>16,056,780</u>
A01151	Basic Pay of Other Staff		16,056,780	16,056,780
A03	TOTAL OPERATING EXPENSES		<u>18,000,000</u>	<u>18,000,000</u>
A038	TOTAL TRAVEL & TRANSPORTATION		<u>10,000,000</u>	<u>10,000,000</u>
A03801	Training - domestic		10,000,000	10,000,000
A039	TOTAL GENERAL		<u>8,000,000</u>	<u>8,000,000</u>
A03917	Law charges		6,000,000	6,000,000
A03970	Others		2,000,000	2,000,000
A09	TOTAL PHYSICAL ASSETS	<u>121,500,000</u>		<u>121,500,000</u>
A092	TOTAL COMPUTER EQUIPMENT	<u>12,500,000</u>		<u>12,500,000</u>
A09203	I.T. Equipment	12,500,000		12,500,000
A095	TOTAL PURCHASE OF TRANSPORT	<u>83,500,000</u>		<u>83,500,000</u>
A09501	Transport	83,500,000		83,500,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>20,500,000</u>		<u>20,500,000</u>
A09601	Plant and Machinery	20,500,000		20,500,000

EXCISE TAXATION AND ANTI NARCOTICS

		AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>5,000,000</u>		<u>5,000,000</u>
A09701	Furniture and Fixtures	5,000,000		5,000,000
NET TOTAL		121,500,000	53,207,160	174,707,160

**EXCISE TAXATION AND ANTI NARCOTICS
SUMMARY OF FRESH POSTS WITH PAY SCALES FOR 2024-2025**

PAY SCALE	FRESH POSTS	BASIC PAY
05	16	7,708,660
11	15	5,130,360
15	2	1,200,000
16	33	16,504,020
17	2	1,622,520
18	1	1,023,840
(Fixed)	8	2,017,760
TOTAL:	77	35,207,160

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
AW7111 EXCISE & TAXATION OFFICER AWARAN				
(001-2024) creation of new posts for office of the E&T office Awran				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,810,340</u>	<u>2,810,340</u>
A011 TOTAL PAY	<u>5</u>		<u>2,810,340</u>	<u>2,810,340</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,316,520</u>	<u>1,316,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,316,520</u>	<u>1,316,520</u>
S187 Superintendent (BPS-17)	1		811,260	811,260
A301 Assistant Excise & Taxation Officer (BPS-16)	1		505,260	505,260
A011-2 TOTAL PAY OF OTHER STAFF	<u>3</u>		<u>1,493,820</u>	<u>1,493,820</u>
A01151 Basic Pay of Other Staff	<u>3</u>		<u>1,493,820</u>	<u>1,493,820</u>
E039 Excise & Taxation Sub-Inspector (BPS-11)	2		671,400	671,400
E041 Excise Constable (BPS-05)	1		822,420	822,420
creation of new posts for office of the E&T office Awran			2,810,340	2,810,340
EXCISE & TAXATION OFFICER AWARAN			2,810,340	2,810,340

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2810340 /-(Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
BE7059	EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)			
(001-2024)	Creation of new posts for office of the E&T Office Barkhan at Rakhni			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,346,220</u>	<u>1,346,220</u>
A011	TOTAL PAY	<u>3</u>	<u>1,346,220</u>	<u>1,346,220</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,010,520</u>	<u>1,010,520</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,010,520</u>	<u>1,010,520</u>
A301	Assistant Excise & Taxation Officer	(BPS-16) 2	1,010,520	1,010,520
A011-2	TOTAL PAY OF OTHER STAFF	<u>1</u>	<u>335,700</u>	<u>335,700</u>
A01151	Basic Pay of Other Staff	<u>1</u>	<u>335,700</u>	<u>335,700</u>
E039	Excise & Taxation Sub-Inspector	(BPS-11) 1	335,700	335,700
Creation of new posts for office of the E&T Office Barkhan at Rakhni			1,346,220	1,346,220
EXCISE & TAXATION OFFICER BARKHAN AT RAKHNI (OLD DDO BE4079)			1,346,220	1,346,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
DK7012 EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)				
(001-2024) Creation of new posts for office of the E&T Office Dukki				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>671,400</u>	<u>671,400</u>
A011 TOTAL PAY	<u>2</u>		<u>671,400</u>	<u>671,400</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A301 Assistant Excise & Taxation Officer	1	(BPS-16)	335,700	335,700
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>335,700</u>	<u>335,700</u>
E039 Excise & Taxation Sub-Inspector	1	(BPS-11)	335,700	335,700
Creation of new posts for office of the E&T Office Dukki			<u>671,400</u>	<u>671,400</u>
EXCISE AND TAXATION OFFICE DUKKI (OLD DDO DK4016)			<u>671,400</u>	<u>671,400</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 671400 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
JF7042 EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)				
(001-2024) Creation of new posts for office of the E&T Office Dera Allah Yar				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,797,020</u>	<u>2,797,020</u>
A011 TOTAL PAY	<u>7</u>		<u>2,797,020</u>	<u>2,797,020</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	3		1,515,780	1,515,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>4</u>		<u>1,281,240</u>	<u>1,281,240</u>
A01151 Basic Pay of Other Staff	<u>4</u>		<u>1,281,240</u>	<u>1,281,240</u>
E039 Excise & Taxation Sub-Inspector (BPS-11)	3		1,007,100	1,007,100
E041 Excise Constable (BPS-05)	1		274,140	274,140
Creation of new posts for office of the E&T Office Dera Allah Yar			<u>2,797,020</u>	<u>2,797,020</u>
EXCISE & TAXATION OFFICER DERA ALLAH YAR (OLD DDO JF4059)			<u>2,797,020</u>	<u>2,797,020</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2797020 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KL7053 EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)				
(001-2024) creation of new posts for office of the E&T officer Kalat				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,220</u>	<u>1,346,220</u>
A011 TOTAL PAY	<u>3</u>		<u>1,346,220</u>	<u>1,346,220</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	2		1,010,520	1,010,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>335,700</u>	<u>335,700</u>
E039 Excise & Taxation Sub-Inspector (BPS-11)	1		335,700	335,700
creation of new posts for office of the E&T officer Kalat			1,346,220	1,346,220
EXCISE & TAXATION OFFICER KALAT (OLD DDO KL4072)			1,346,220	1,346,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
KN7114 DIVISIONAL DIRECTOR RAKHSAN AT KHARAN				
(001-2024) Creation of new posts for District Kharan				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,700,000</u>	<u>3,700,000</u>
A011 TOTAL PAY	<u>7</u>		<u>3,700,000</u>	<u>3,700,000</u>
A011-2 TOTAL PAY OF OTHER STAFF	<u>7</u>		<u>3,700,000</u>	<u>3,700,000</u>
A01151 Basic Pay of Other Staff	<u>7</u>		<u>3,700,000</u>	<u>3,700,000</u>
E037 Excise & Taxation Inspector (BPS-15)	2		1,200,000	1,200,000
C122 Constable (BPS-05)	5		2,500,000	2,500,000
Creation of new posts for District Kharan			<u>3,700,000</u>	<u>3,700,000</u>
DIVISIONAL DIRECTOR RAKHSAN AT KHARAN			<u>3,700,000</u>	<u>3,700,000</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3700000 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
NB7024 EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)				
(001-2024) creation of new post for the office of E&T Office Dera Murad Jamali				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,187,180</u>	<u>2,187,180</u>
A011 TOTAL PAY	<u>5</u>		<u>2,187,180</u>	<u>2,187,180</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A301 Assistant Excise & Taxation Officer	3	(BPS-16)	1,515,780	1,515,780
A011-2 TOTAL PAY OF OTHER STAFF	<u>2</u>		<u>671,400</u>	<u>671,400</u>
A01151 Basic Pay of Other Staff	<u>2</u>		<u>671,400</u>	<u>671,400</u>
E039 Excise & Taxation Sub-Inspector	2	(BPS-11)	671,400	671,400
creation of new post for the office of E&T Office Dera Murad Jamali			<u>2,187,180</u>	<u>2,187,180</u>
EXCISE AND TAXATION OFFICE DERA MURAD JAMALI (OLD DDO NB4028)			<u>2,187,180</u>	<u>2,187,180</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2187180 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7102 DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)				
(001-2024) Provision of funds for purchase of items				
A03 TOTAL OPERATING EXPENSES			<u>18,000,000</u>	<u>18,000,000</u>
A038 TOTAL TRAVEL & TRANSPORTATION			<u>10,000,000</u>	<u>10,000,000</u>
A03801 Training - domestic			10,000,000	10,000,000
A039 TOTAL GENERAL			<u>8,000,000</u>	<u>8,000,000</u>
A03917 Law charges			6,000,000	6,000,000
A03970 Others			<u>2,000,000</u>	<u>2,000,000</u>
232 Forensic Science Laboratory(FSL)			2,000,000	2,000,000
A09 TOTAL PHYSICAL ASSETS		<u>115,500,000</u>		<u>115,500,000</u>
A092 TOTAL COMPUTER EQUIPMENT		<u>12,500,000</u>		<u>12,500,000</u>
A09203 I.T. Equipment		<u>12,500,000</u>		<u>12,500,000</u>
001 I.T Equipment		12,500,000		12,500,000
A095 TOTAL PURCHASE OF TRANSPORT		<u>83,500,000</u>		<u>83,500,000</u>
A09501 Transport		<u>83,500,000</u>		<u>83,500,000</u>
001 Purchase of Transport		83,500,000		83,500,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>14,500,000</u>		<u>14,500,000</u>
A09601 Plant and Machinery		<u>14,500,000</u>		<u>14,500,000</u>
026 Arms and Ammunations		5,000,000		5,000,000

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7102 DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)				
(001-2024) Provision of funds for purchase of items				
130 Electronic Communication		9,500,000		9,500,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>5,000,000</u>		<u>5,000,000</u>
A09701 Furniture and Fixtures		<u>5,000,000</u>		<u>5,000,000</u>
001 Purchase of Furniture & Fixture		5,000,000		5,000,000
Provision of funds for purchase of items		115,500,000	18,000,000	133,500,000
DIRECTOR GENERAL EXCISE & TAXATION NORTH ZONE QUETTA (OLD DDO QA4243)		115,500,000	18,000,000	133,500,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 115500000 /-(Non-Recurring) and 18000000 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7275 EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)				
(001-2024) creation of new post for office of the E&T officer-I Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,021,040</u>	<u>2,021,040</u>
A011 TOTAL PAY	<u>4</u>		<u>2,021,040</u>	<u>2,021,040</u>
A011-1 TOTAL PAY OF OFFICER	<u>4</u>		<u>2,021,040</u>	<u>2,021,040</u>
A01101 Basic Pay Of Officer	<u>4</u>		<u>2,021,040</u>	<u>2,021,040</u>
C109 Computer Operator (BPS-16)	2		1,010,520	1,010,520
A301 Assistant Excise & Taxation Officer (BPS-16)	2		1,010,520	1,010,520
creation of new post for office of the E&T officer-I Quetta			2,021,040	2,021,040
EXCISE & TAXATION OFFICE QUETTA-I (OLD DDO QA4572)			2,021,040	2,021,040

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 2021040 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7279 EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)				
(001-2024) creation of new posts for office of the E&T Officer-VII Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,346,220</u>	<u>1,346,220</u>
A011 TOTAL PAY	<u>3</u>		<u>1,346,220</u>	<u>1,346,220</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A301 Assistant Excise & (BPS-16) Taxation Officer	2		1,010,520	1,010,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>335,700</u>	<u>335,700</u>
E039 Excise & Taxation (BPS-11) Sub-Inspector	1		335,700	335,700
creation of new posts for office of the E&T Officer-VII Quetta			1,346,220	1,346,220
EXCISE & TAXATION OFFICE VII QUETTA (OLD DDO QA4581)			1,346,220	1,346,220

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1346220 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7280 EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)				
(001-2024) Creation of new posts for office of the E&T Officer-VIII Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,515,780</u>	<u>1,515,780</u>
A011 TOTAL PAY	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A011-1 TOTAL PAY OF OFFICER	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
A01101 Basic Pay Of Officer	<u>3</u>		<u>1,515,780</u>	<u>1,515,780</u>
C109 Computer Operator (BPS-16)	2		1,010,520	1,010,520
A301 Assistant Excise & Taxation Officer (BPS-16)	1		505,260	505,260
Creation of new posts for office of the E&T Officer-VIII Quetta			1,515,780	1,515,780
EXCISE & TAXATION OFFICE VIII QUETTA (OLD DDO QA4582)			1,515,780	1,515,780

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1515780 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7426 EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)				
(001-2024) creation of new posts for office of the senior E&T officer-III Quetta				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>840,960</u>	<u>840,960</u>
A011 TOTAL PAY	<u>2</u>		<u>840,960</u>	<u>840,960</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A301 Assistant Excise & (BPS-16) Taxation Officer	1		505,260	505,260
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>335,700</u>	<u>335,700</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>335,700</u>	<u>335,700</u>
E039 Excise & Taxation (BPS-11) Sub-Inspector	1		335,700	335,700
creation of new posts for office of the senior E&T officer-III Quetta			840,960	840,960
EXCISE & TAXATION OFFICER III QUETTA. (OLD DDO QA5270)			840,960	840,960

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 840960 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QA7476 EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)				
(001-2024) creation of new posts for office of the E&T Officer-IX				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,590,660</u>	<u>1,590,660</u>
A011 TOTAL PAY	<u>3</u>		<u>1,590,660</u>	<u>1,590,660</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,316,520</u>	<u>1,316,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,316,520</u>	<u>1,316,520</u>
S187 Superintendent (BPS-17)	1		811,260	811,260
A301 Assistant Excise & Taxation Officer (BPS-16)	1		505,260	505,260
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>274,140</u>	<u>274,140</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>274,140</u>	<u>274,140</u>
E041 Excise Constable (BPS-05)	1		274,140	274,140
creation of new posts for office of the E&T Officer-IX			1,590,660	1,590,660
EXCISE & TAXATION OFFICER IX NARCOTIC Q (OLD DDO QA5338)			1,590,660	1,590,660

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1590660 /-(Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
QA7604	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)			
(001-2024)	Provision of funds for purchase of items			
A09	TOTAL PHYSICAL ASSETS	<u>6,000,000</u>		<u>6,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>6,000,000</u>		<u>6,000,000</u>
A09601	Plant and Machinery	<u>6,000,000</u>		<u>6,000,000</u>
002	Plant and Machinery	6,000,000		6,000,000
	Provision of funds for purchase of items	6,000,000		6,000,000
	ADMN: SECTT: EXCISE & TAXATION DEPARTMENT (OLD DDO QA5474)	6,000,000		6,000,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 6000000 /-(Non-Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
QS7046 EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)				
(001-2024) Creation of new posts for the office of E&T Office Killa Saifullah				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,284,660</u>	<u>1,284,660</u>
A011 TOTAL PAY	<u>3</u>		<u>1,284,660</u>	<u>1,284,660</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A01101 Basic Pay Of Officer	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	2		1,010,520	1,010,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>1</u>		<u>274,140</u>	<u>274,140</u>
A01151 Basic Pay of Other Staff	<u>1</u>		<u>274,140</u>	<u>274,140</u>
E041 Excise Constable (BPS-05)	1		274,140	274,140
Creation of new posts for the office of E&T Office Killa Saifullah			1,284,660	1,284,660
EXCISE & TAXATION OFFICER QILLA SAIFULLA (OLD DDO QS4067)			1,284,660	1,284,660

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1284660 /-(Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
SB7012	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)			
(001-2024)	creation of new posts for the office of the E&T office surab			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>3,009,600</u>	<u>3,009,600</u>
A011	TOTAL PAY	<u>8</u>	<u>3,009,600</u>	<u>3,009,600</u>
A011-1	TOTAL PAY OF OFFICER	<u>3</u>	<u>1,515,780</u>	<u>1,515,780</u>
A01101	Basic Pay Of Officer	<u>3</u>	<u>1,515,780</u>	<u>1,515,780</u>
A301	Assistant Excise & Taxation Officer	(BPS-16) 3	1,515,780	1,515,780
A011-2	TOTAL PAY OF OTHER STAFF	<u>5</u>	<u>1,493,820</u>	<u>1,493,820</u>
A01151	Basic Pay of Other Staff	<u>5</u>	<u>1,493,820</u>	<u>1,493,820</u>
E039	Excise & Taxation Sub-Inspector	(BPS-11) 2	671,400	671,400
E041	Excise Constable	(BPS-05) 3	822,420	822,420
	creation of new posts for the office of the E&T office surab		<u>3,009,600</u>	<u>3,009,600</u>
	EXCISE AND TAXATION OFFICE SURAB (OLD DDO SB4015)		<u>3,009,600</u>	<u>3,009,600</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 3009600 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SI7035 EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)				
(001-2024) creation of new posts for office of the E&T Office Sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>505,260</u>	<u>505,260</u>
A011 TOTAL PAY	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>505,260</u>	<u>505,260</u>
A301 Assistant Excise & Taxation Officer (BPS-16)	1		505,260	505,260
creation of new posts for office of the E&T Office Sibi			505,260	505,260
EXCISE AND TAXATION OFFICE SIBI (OLD DDO SI4042)			505,260	505,260

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 505260 /-(Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
SI7126 DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)				
(001-2024) creation of new posts for office of the divisional director sibi				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,023,840</u>	<u>1,023,840</u>
A011 TOTAL PAY	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A011-1 TOTAL PAY OF OFFICER	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
A01101 Basic Pay Of Officer	<u>1</u>		<u>1,023,840</u>	<u>1,023,840</u>
D153 Deputy Director (BPS-18)	1		1,023,840	1,023,840
creation of new posts for office of the divisional director sibi			1,023,840	1,023,840
DIVISIONAL DIRECTOR SIBI (OLD DDO SI4213)			1,023,840	1,023,840

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1023840 /-(Recurring) will be required for the purpose during 2024-2025

EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01	GENERAL PUBLIC SERVICE			
011	EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL			
0112	FINANCIAL AND FISCAL AFFAIRS			
011205	TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)			
SP7046	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)			
(001-2024)	creation of new posts for the office of E&T Sohbatpur			
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,989,360</u>	<u>1,989,360</u>
A011	TOTAL PAY	<u>5</u>	<u>1,989,360</u>	<u>1,989,360</u>
A011-1	TOTAL PAY OF OFFICER	<u>2</u>	<u>1,010,520</u>	<u>1,010,520</u>
A01101	Basic Pay Of Officer	<u>2</u>	<u>1,010,520</u>	<u>1,010,520</u>
A301	Assistant Excise & Taxation Officer (BPS-16)	2	1,010,520	1,010,520
A011-2	TOTAL PAY OF OTHER STAFF	<u>3</u>	<u>978,840</u>	<u>978,840</u>
A01151	Basic Pay of Other Staff	<u>3</u>	<u>978,840</u>	<u>978,840</u>
E039	Excise & Taxation Sub-Inspector (BPS-11)	1	430,560	430,560
E041	Excise Constable (BPS-05)	2	548,280	548,280
	creation of new posts for the office of E&T Sohbatpur		<u>1,989,360</u>	<u>1,989,360</u>
	EXCISE & TAXATION OFFICE SOHBAT PUR (OLD DDO SP4058)		<u>1,989,360</u>	<u>1,989,360</u>

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 1989360 /-(Recurring) will be required for the purpose during 2024-2025

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EXCISE TAXATION AND ANTI NARCOTICS

011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2024-2025		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0112 FINANCIAL AND FISCAL AFFAIRS				
011205 TAX MANAGEMENT (CUSTOMS, INCOME TAX, EXCISE ETC)				
UL7055 DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)				
(001-2024) CREATION OF NEW POST FOR DIRECTOR GENERAL E&T SOUTH ZONE HUB				
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,221,400</u>	<u>5,221,400</u>
A011 TOTAL PAY	<u>12</u>		<u>5,221,400</u>	<u>5,221,400</u>
A011-1 TOTAL PAY OF OFFICER	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
A011101 Basic Pay Of Officer	<u>2</u>		<u>1,010,520</u>	<u>1,010,520</u>
C109 Computer Operator (BPS-16)	2		1,010,520	1,010,520
A011-2 TOTAL PAY OF OTHER STAFF	<u>10</u>		<u>4,210,880</u>	<u>4,210,880</u>
A01151 Basic Pay of Other Staff	<u>10</u>		<u>4,210,880</u>	<u>4,210,880</u>
E041 Excise Constable (BPS-05)	2		2,193,120	2,193,120
C064 Chowkidar (Fixed)	2		487,800	487,800
D143 Driver (Fixed)	3		798,260	798,260
N003 Naib Qasid (Fixed)	3		731,700	731,700
CREATION OF NEW POST FOR DIRECTOR GENERAL E&T SOUTH ZONE HUB			5,221,400	5,221,400
DIRECTOR GENERAL EXCISE & TAXATION SOUTH ZONE AT HUB (OLD DDO UL4186)			5,221,400	5,221,400

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 5221400 /-(Recurring) will be required for the purpose during 2024-2025