

**BC1300F (---)
STATE TRADING (VOTED)
BUDGET ESTIMATES 2024-2025**

DISTRICT	POSTS 2024-2025	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025		
				SALARY	NON-SALARY	TOTAL
Quetta		11,219,900,000	3,201,376,000		12,472,000,000	12,472,000,000
TOTAL		11,219,900,000	3,201,376,000		12,472,000,000	12,472,000,000

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STATE TRADING (VOTED)**

	Rs
Charged:	<u>0</u>
Voted:	<u>12,472,000,000</u>
Total:	<u>12,472,000,000</u>

HEAD OF DEPARTMENT

	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
	Rs	Rs	Rs
SUMMARY			
FUNCTIONAL			
041401 FOOD (WHEAT)	11,219,900,000	3,201,376,000	12,472,000,000
TOTAL	11,219,900,000	3,201,376,000	12,472,000,000

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STATE TRADING (VOTED)

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
QA7646	FOOD (WHEAT)	11,219,900,000	3,201,376,000	12,472,000,000
TOTAL		11,219,900,000	3,201,376,000	12,472,000,000

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STATE TRADING (VOTED)**

		BUDGET ESTIMATES 2023-2024	REVISED ESTIMATES 2023-2024	BUDGET ESTIMATES 2024-2025
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A03	TOTAL OPERATING EXPENSES	<u>14,700,000</u>	<u>26,500,000</u>	<u>16,000,000</u>
A039	GENERAL	<u>14,700,000</u>	<u>26,500,000</u>	<u>16,000,000</u>
A03942	Cost of Other Stores	14,700,000	26,500,000	16,000,000
A09	TOTAL PHYSICAL ASSETS	<u>11,205,200,000</u>	<u>3,174,876,000</u>	<u>12,456,000,000</u>
A093	COMMODITY PURCHASES	<u>11,205,200,000</u>	<u>3,174,876,000</u>	<u>12,456,000,000</u>
A09304	Cost of State Trading--Food(Wheat)	10,000,000,000	2,500,000,000	11,250,000,000
A09370	Others	1,205,200,000	674,876,000	1,206,000,000
NET TOTAL		11,219,900,000	3,201,376,000	12,472,000,000

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STATE TRADING (VOTED)

041401 FOOD (WHEAT)

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2023-2024	2024-2025	2023-2024	2023-2024	2024-2025
			Rs	Rs	Rs
04 ECONOMIC AFFAIRS					
041 GEN. ECONOMIC, COMMERCIAL & LABOR AFFAIRS					
0414 STATE TRADING					
041401 FOOD (WHEAT)					
QA7646 FOOD (WHEAT)					
A03 TOTAL OPERATING EXPENSES			<u>14,700,000</u>	<u>26,500,000</u>	<u>16,000,000</u>
A039 TOTAL GENERAL			<u>14,700,000</u>	<u>26,500,000</u>	<u>16,000,000</u>
A03942 Cost of Other Stores			14,700,000	26,500,000	16,000,000
002 Cost of Fumigation			6,000,000	2,500,000	6,500,000
003 Sampling/ Lab Charges			1,500,000		1,500,000
004 Purchase of Tarpaulines/maintenance			3,600,000	24,000,000	4,000,000
011 Purchase of Weighbridge Scale			3,600,000		4,000,000
A09 TOTAL PHYSICAL ASSETS			<u>11,205,200,000</u>	<u>3,174,876,000</u>	<u>12,456,000,000</u>
A093 TOTAL COMMODITY PURCHASES			<u>11,205,200,000</u>	<u>3,174,876,000</u>	<u>12,456,000,000</u>
A09304 Cost of State Trading--Food(Wheat)			10,000,000,000	2,500,000,000	11,250,000,000
004 Within Province (Local Procurement)			10,000,000,000	2,500,000,000	11,250,000,000
A09370 Others			1,205,200,000	674,876,000	1,206,000,000
007 H/T L/Procurement (Within Province)			800,000,000	550,000,000	880,000,000
018 Octroi Charges / Market Committee Fee.			2,000,000		2,000,000
025 E.G. Bags (Incidentals)			400,000,000	122,876,000	320,000,000
031 Temporary Plinth			2,000,000	2,000,000	2,500,000
032 Weighing and counting of Wheat Stock			1,200,000		1,500,000
FOOD (WHEAT)			11,219,900,000	3,201,376,000	12,472,000,000