

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT
BUDGET ESTIMATES 2023-2024

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Zhob	2,212	1,533,777,000	1,373,603,322	1,428,254,000	86,259,000	1,514,513,000
Qilla saifullah	1,841	1,766,305,000	1,564,302,575	1,677,629,000	105,792,000	1,783,421,000
Sherani	705	412,502,000	365,564,663	378,815,000	35,884,000	414,699,000
TOTAL	4,758	3,712,584,000	3,303,470,560	3,484,698,000	227,935,000	3,712,633,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
ZB7136	DIVISIONAL DIRECTORATE SCHOOLS ZHOB (OLD DDO LI4175)	25,225,000	13,007,000	21,640,000
QS7077	GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)	11,915,000	14,093,000	13,588,000
QS7049	DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)	6,573,000	6,015,000	6,415,000
QS7050	DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)	184,974,000	171,021,384	180,853,000
QS7051	DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)	271,178,000	288,340,001	298,678,000
QS7052	DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)	149,860,000	128,050,363	136,970,000
QS7053	DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)	238,092,000	241,678,314	253,295,000
QS7054	GBHS KHULGAI (OLD DDO QS4080)	20,088,000	16,595,000	18,815,000
QS7055	GBHS AMIR ABAD (OLD DDO QS4081)	18,200,000	17,603,000	19,343,000
QS7056	GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)	15,256,000	12,469,000	15,179,000
QS7057	GBHS SHARAN JOGIZAI (OLD DDO QS4083)	15,075,000	15,326,000	16,155,000
QS7058	GBHS BANDAT MUSAZAI (OLD DDO QS4084)	33,339,000	32,828,533	34,518,000
QS7059	GBHS KILLA SAIFULLAH (OLD DDO QS4085)	44,425,000	42,833,000	45,174,000
QS7060	GBHS KAN MEHTER ZAI (OLD DDO QS4086)	31,122,000	26,812,580	28,234,000
QS7061	GBHS MURGHA MEHTERZAI (OLD DDO QS4087)	19,630,000	14,302,000	17,340,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QS7062	GBHS RAGHA BAKALZAI (OLD DDO QS4088)	29,305,000	23,414,000	27,655,000
QS7063	GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)	14,446,000	11,595,822	14,208,000
QS7064	GBHS KOZH KACH (OLD DDO QS4090)	11,833,000	10,858,000	11,735,000
QS7065	GBHS NASAI (OLD DDO QS4091)	18,056,000	18,208,440	19,649,000
QS7066	GBHS URGUS (OLD DDO QS4092)	31,682,000	23,075,000	30,947,000
QS7067	GBHS RAGHA SULTANZAI (OLD DDO QS4093)	19,943,000	19,269,000	21,032,000
QS7068	GBHS MUSLIM BAGH (OLD DDO QS4094)	45,098,000	38,929,762	42,240,000
QS7069	GBHS SAM KHAIL (OLD DDO QS4095)	22,115,000	19,287,272	21,207,000
QS7070	GBHS PESHAH BAKALZAI (OLD DDO QS4096)	12,447,000	11,293,000	12,499,000
QS7071	GGHS KILLA SAIFULLAH (OLD DDO QS4097)	34,900,000	34,089,474	35,614,000
QS7072	GGHS BANDAT MUSAZAI (OLD DDO QS4098)	19,995,000	19,610,000	21,108,000
QS7073	GGHS KAN MEHTERZAI (OLD DDO QS4099)	12,183,000	11,470,000	12,296,000
QS7074	GGHS MUSLIM BAGH (OLD DDO QS4100)	34,499,000	33,014,000	35,265,000
QS7075	GGHS URGUS (OLD DDO QS4101)	18,934,000	13,323,000	17,157,000
QS7076	GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)	14,659,000	13,767,000	15,026,000
QS7079	GBHS MOHAMMAD RAFAY (OLD DDO QS4105)	15,767,000	14,853,000	15,961,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QS7081	GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)	14,295,000	17,023,000	17,982,000
QS7082	GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)	26,365,000	15,127,000	23,066,000
QS7083	GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)	30,430,000	13,938,630	25,130,000
QS7084	GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)	4,235,000	3,675,000	5,671,000
QS7085	GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)	30,224,000	15,042,000	26,249,000
QS7087	GBHS IKHTIAR KERAZ KILLA SAIFULLAH	25,001,000	10,425,000	22,612,000
QS7088	GGHS NASAI	9,396,000	6,556,500	8,299,000
QS7093	DDOE (FEMALE) SHINKAI	28,960,000	25,423,000	32,628,000
QS7094	DDOE (MALE) LOI BAND	27,287,000	20,446,000	24,451,000
QS7095	GBHS JANO JOGIZAI (OLD DDO QS4125)	11,669,000	11,507,000	13,433,000
QS7096	GBHS KACH MULAZAI	19,650,000	13,094,000	17,995,000
QS7097	GGHS RAGHA BAKALZAI	12,093,000	7,702,000	11,693,000
QS7098	GBHS KAKAR BATOZAI (OLD DDO QS4130)	14,680,000	11,911,000	13,856,000
QS7107	GBHS TOR TANGI	31,919,000	12,483,000	26,717,000
QS7108	GBHS KILLI REHRI	52,881,000	19,970,000	45,185,000
QS7115	GGHS HAJI NOOR UL HAQ	6,551,000	3,086,000	5,253,000
QS7118	GBHS YAQOOB KAREZ KILLA SAIFULLAH	2,540,000	1,672,500	2,372,000
QS7119	GGHS REHRI KILLI KILLA SAIFULLAH	2,540,000	11,197,000	14,901,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QS7120	GGHS ESSA ABAD			7,772,000
SN7017	DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)	5,073,000	3,885,000	4,526,000
SN7018	DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)	86,813,000	90,407,000	94,623,000
SN7019	DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)	20,155,000	25,084,000	31,102,000
SN7020	DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)	111,055,000	105,762,163	108,815,000
SN7021	GBHS KHAN ALAM (OLD DDO SN4037)	19,902,000	16,837,000	18,205,000
SN7022	GBHS KHANKI (OLD DDO SN4038)	18,789,000	16,583,000	18,278,000
SN7023	GBHS MANI KHAWA (OLD DDO SN4039)	23,351,000	19,409,000	22,518,000
SN7024	GBHS CHACHOBI (OLD DDO SN4040)	18,304,000	14,027,000	16,326,000
SN7025	(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)	11,800,000	5,990,000	10,618,000
SN7035	GBHS MADRASSA KHANKI (OLD DDO SN4088)	16,669,000	10,547,000	14,397,000
SN7039	GBHS BIAASH LWARA ROZI KHAN (OLD DDO SN4214)	10,927,000	10,081,000	10,804,000
SN7040	DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)	21,669,000	13,812,000	20,077,000
SN7041	GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)	13,038,000	13,703,000	14,155,000
SN7042	GGHS TAKAI (OLD DDO SN4093)	3,205,000	1,971,500	2,950,000
SN7045	GGHS KHANKI ZARIF	19,311,000	10,862,000	16,985,000
SN7048	GGHS KILLI ALAM KHAN	6,551,000	1,752,000	4,218,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SN7051	GGHS ZANDI MOLAZAI SHERANI	3,350,000	2,814,000	3,486,000
SN7080	GBHS SHAMAN ZAI SHERANI	2,540,000	2,038,000	2,616,000
ZB7047	DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)	12,251,000	11,475,000	11,754,000
ZB7048	DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)	120,716,000	122,134,000	132,209,000
ZB7049	DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)	191,745,000	185,655,993	196,619,000
ZB7050	DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)	219,156,000	197,064,780	209,782,000
ZB7051	DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)	30,069,000	19,560,000	25,267,000
ZB7052	DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)	71,144,000	77,226,000	80,147,000
ZB7053	GBHSS QAMAR DIN KARAIZ (OLD DDO ZB4085)	20,421,000	17,370,000	18,355,000
ZB7054	GBHS KILLI APPOZAI (OLD DDO ZB4086)	32,527,000	33,293,000	33,416,000
ZB7055	GBHS OMZHA (OLD DDO ZB4087)	18,615,000	15,300,000	17,650,000
ZB7056	GBHS MUNDAY ZAI (OLD DDO ZB4088)	22,613,000	20,375,759	21,483,000
ZB7057	GBHS GURHDA BABARH (OLD DDO ZB4089)	25,451,000	18,531,000	22,431,000
ZB7058	GBHS TAQI ZHOB (OLD DDO ZB4090)	24,922,000	24,930,426	25,992,000
ZB7059	GBMODHSS ZHOB (OLD DDO ZB4091)	82,404,000	75,390,000	79,715,000
ZB7060	GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)	49,188,000	50,034,567	52,455,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
ZB7061	GBHS WADH SHEIKHAN (OLD DDO ZB4093)	42,857,000	40,468,000	43,111,000
ZB7062	GBHS ALI KHAN ZAI (OLD DDO ZB4094)	21,444,000	15,927,000	19,126,000
ZB7063	GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)	18,739,000	16,488,594	18,270,000
ZB7064	GBHS MURGHA KIBZAI (OLD DDO ZB4096)	17,319,000	18,988,442	19,435,000
ZB7065	GBHS TORA KHULA (OLD DDO ZB4097)	17,991,000	17,894,000	18,806,000
ZB7066	GBHS KILLI SHEIKHAN (OLD DDO ZB4098)	25,257,000	20,464,000	22,699,000
ZB7067	GBHS BRUNJ (OLD DDO ZB4099)	16,937,000	14,623,996	14,896,000
ZB7068	GBHS WALA AKRAM (OLD DDO ZB4100)	22,900,000	22,360,657	23,170,000
ZB7069	GBHS BOBY ARABZAI (OLD DDO ZB4101)	16,388,000	14,921,000	15,761,000
ZB7070	GBHS NEW TOWN (OLD DDO ZB4102)	43,644,000	43,310,038	45,919,000
ZB7071	GGHS SAQI APOZAI (OLD DDO ZB4103)	24,922,000	19,456,000	23,605,000
ZB7072	GGHS ZHOB CITY (OLD DDO ZB4104)	34,351,000	28,422,000	31,397,000
ZB7073	GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)	50,277,000	44,146,000	48,447,000
ZB7074	GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)	18,857,000	17,740,000	17,627,000
ZB7075	GGHS GHABANI (OLD DDO ZB4107)	19,297,000	19,605,000	21,694,000
ZB7077	GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)	15,974,000	17,870,000	18,628,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
ZB7081	GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)	18,215,000	13,881,000	17,311,000
ZB7082	GGHS KILLI TARAKI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)	12,793,000	11,073,070	13,716,000
ZB7083	GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)	19,433,000	15,539,000	19,180,000
ZB7087	GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)	14,023,000	13,170,000	13,902,000
ZB7092	DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)	3,015,000	2,553,000	2,971,000
ZB7093	GGHS HASSANZAI ZHOB (OLD DDO ZB4128)	13,843,000	14,258,000	15,297,000
ZB7094	GBHS YASINZAI ZHOB (OLD DDO ZB4127)	16,610,000	15,619,000	16,367,000
ZB7101	GBHS MAROOF ZAI KHOSTI	26,619,000	6,432,000	20,071,000
ZB7102	GGHS ZHOB CITY	37,832,000	18,387,000	30,153,000
ZB7111	GGHS KHORO ABAD ZHOB	6,551,000	2,944,000	4,911,000
ZB7112	GGHS APOZAI ZHOB	6,162,000	2,370,000	4,384,000
ZB7133	GBHS NARAY ZIA ZHOB	2,540,000	1,672,500	2,372,000
ZB7134	GGHS KILLI TAKAI NO.1 ZHOB	2,540,000	1,672,500	2,372,000
TOTAL		3,712,584,000	3,303,470,560	3,712,633,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>3,484,004,000</u>	<u>3,058,965,560</u>	<u>3,484,698,000</u>
A011	PAY	<u>1,865,183,000</u>	<u>2,137,161,500</u>	<u>2,413,025,000</u>
A011-1	TOTAL PAY OF OFFICERS	542,801,000	548,192,500	665,240,000
A011-2	TOTAL PAY OF OTHER STAFF	1,322,382,000	1,588,969,000	1,747,785,000
A012	ALLOWANCES	<u>1,618,821,000</u>	<u>921,804,060</u>	<u>1,071,673,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	1,574,765,000	871,211,000	1,026,846,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	44,056,000	50,593,060	44,827,000
A03	TOTAL OPERATING EXPENSES	<u>160,244,000</u>	<u>160,269,000</u>	<u>158,973,000</u>
A032	COMMUNICATIONS	3,476,000	3,476,000	3,477,000
A033	UTILITIES	17,204,000	17,204,000	18,683,000
A038	TRAVEL & TRANSPORTATION	16,146,000	16,171,000	15,469,000
A039	GENERAL	123,418,000	123,418,000	121,344,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>15,900,000</u>	
A052	GRANTS-DOMESTIC		15,900,000	
A09	TOTAL PHYSICAL ASSETS	<u>34,290,000</u>	<u>34,290,000</u>	<u>34,390,000</u>
A097	PURCHASE FURNITURE & FIXTURE	34,290,000	34,290,000	34,390,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>34,046,000</u>	<u>34,046,000</u>	<u>34,572,000</u>
A130	TRANSPORT	2,446,000	2,446,000	2,697,000
A131	MACHINERY AND EQUIPMENT	750,000	750,000	825,000
A132	FURNITURE AND FIXTURE	550,000	550,000	550,000
A133	BUILDINGS AND STRUCTURE	30,300,000	30,300,000	30,500,000
NET TOTAL		3,712,584,000	3,303,470,560	3,712,633,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7051 DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>269,744,000</u>	<u>285,406,001</u>	<u>297,139,000</u>
A011 TOTAL PAY	<u>139</u>	<u>131</u>	<u>140,965,000</u>	<u>198,293,000</u>	<u>208,123,000</u>
A011-1 TOTAL PAY OF OFFICERS	42	40	19,115,000	27,155,000	28,231,000
A011-2 TOTAL PAY OF OTHER STAFF	97	91	121,850,000	171,138,000	179,892,000
A012 TOTAL ALLOWANCES			<u>128,779,000</u>	<u>87,113,001</u>	<u>89,016,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			125,829,000	81,742,000	86,066,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,950,000	5,371,001	2,950,000
A03 TOTAL OPERATING EXPENSES			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,241,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			345,000	345,000	376,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			259,000	259,000	280,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (FEMALE) KILLA SAIFULLAH ADMN:/MIDDLE /PRIMARY SCHOOLS (OLD DDO QS4077)			271,178,000	288,340,001	298,678,000

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091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7052 DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>148,654,000</u>	<u>125,044,363</u>	<u>135,687,000</u>
A011 TOTAL PAY	<u>74</u>	<u>77</u>	<u>78,060,000</u>	<u>88,208,000</u>	<u>92,364,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,060,000	3,765,000	3,986,000
A011-2 TOTAL PAY OF OTHER STAFF	71	74	75,000,000	84,443,000	88,378,000
A012 TOTAL ALLOWANCES			<u>70,594,000</u>	<u>36,836,363</u>	<u>43,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			68,555,000	34,974,000	41,284,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,039,000	1,862,363	2,039,000
A03 TOTAL OPERATING EXPENSES			<u>1,046,000</u>	<u>1,046,000</u>	<u>1,110,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			396,000	396,000	435,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			254,000	254,000	275,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>160,000</u>	<u>160,000</u>	<u>173,000</u>
A130 TOTAL TRANSPORT			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) KILLA SAIFULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4078)			149,860,000	128,050,363	136,970,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7053 DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>236,878,000</u>	<u>239,264,314</u>	<u>252,003,000</u>
A011 TOTAL PAY	<u>39</u>	<u>37</u>	<u>127,800,000</u>	<u>174,752,000</u>	<u>182,819,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	4,037,000	5,749,000	6,084,000
A011-2 TOTAL PAY OF OTHER STAFF	36	34	123,763,000	169,003,000	176,735,000
A012 TOTAL ALLOWANCES			<u>109,078,000</u>	<u>64,512,314</u>	<u>69,184,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			106,884,000	61,710,000	66,990,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,194,000	2,802,314	2,194,000
A03 TOTAL OPERATING EXPENSES			<u>1,046,000</u>	<u>1,046,000</u>	<u>1,110,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			396,000	396,000	435,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			254,000	254,000	275,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) MUSLIM BAGH ADMN:/PRIMARY SCHOOLS (OLD DDO QS4079)			238,092,000	241,678,314	253,295,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7093 DDOE (FEMALE) SHINKAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,199,000</u>	<u>24,662,000</u>	<u>31,870,000</u>
A011 TOTAL PAY	109	110	<u>21,351,000</u>	<u>15,138,000</u>	<u>22,420,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	2,826,000	1,733,000	2,968,000
A011-2 TOTAL PAY OF OTHER STAFF	108	109	18,525,000	13,405,000	19,452,000
A012 TOTAL ALLOWANCES			<u>6,848,000</u>	<u>9,524,000</u>	<u>9,450,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,595,000	9,111,000	9,042,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			253,000	413,000	408,000
A03 TOTAL OPERATING EXPENSES			<u>694,000</u>	<u>694,000</u>	<u>687,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) SHINKAI			28,960,000	25,423,000	32,628,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7094 DDOE (MALE) LOI BAND					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,526,000</u>	<u>19,685,000</u>	<u>23,693,000</u>
A011 TOTAL PAY	4	4	<u>13,710,000</u>	<u>12,224,000</u>	<u>14,411,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	1,711,000	1,679,000	1,812,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	11,999,000	10,545,000	12,599,000
A012 TOTAL ALLOWANCES			<u>12,816,000</u>	<u>7,461,000</u>	<u>9,282,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,155,000	7,062,000	8,621,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			661,000	399,000	661,000
A03 TOTAL OPERATING EXPENSES			<u>694,000</u>	<u>694,000</u>	<u>687,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) LOI BAND			27,287,000	20,446,000	24,451,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7019 DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,930,000</u>	<u>23,859,000</u>	<u>29,796,000</u>
A011 TOTAL PAY	63	63	<u>11,371,000</u>	<u>15,768,000</u>	<u>21,182,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,194,000	929,000	4,404,000
A011-2 TOTAL PAY OF OTHER STAFF	58	58	7,177,000	14,839,000	16,778,000
A012 TOTAL ALLOWANCES			<u>7,559,000</u>	<u>8,091,000</u>	<u>8,614,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,341,000	7,763,000	8,279,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			218,000	328,000	335,000
A03 TOTAL OPERATING EXPENSES			<u>1,077,000</u>	<u>1,077,000</u>	<u>1,146,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			375,000	375,000	414,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) SHEERANI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO SN4035)			20,155,000	25,084,000	31,102,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7020 DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>109,830,000</u>	<u>103,637,163</u>	<u>107,509,000</u>
A011 TOTAL PAY	<u>201</u>	<u>203</u>	<u>58,084,000</u>	<u>70,936,000</u>	<u>73,676,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,339,000	2,421,000	2,563,000
A011-2 TOTAL PAY OF OTHER STAFF	198	200	55,745,000	68,515,000	71,113,000
A012 TOTAL ALLOWANCES			<u>51,746,000</u>	<u>32,701,163</u>	<u>33,833,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			50,442,000	29,801,000	32,431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,304,000	2,900,163	1,402,000
A03 TOTAL OPERATING EXPENSES			<u>1,077,000</u>	<u>1,077,000</u>	<u>1,146,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			375,000	375,000	414,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) SHEERANI ADMN:/PRIMARY SCHOOLS (OLD DDO SN4036)			111,055,000	105,762,163	108,815,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7040 DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,913,000</u>	<u>13,056,000</u>	<u>19,280,000</u>
A011 TOTAL PAY	33	36	<u>9,940,000</u>	<u>8,850,000</u>	<u>11,539,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,162,000	2,822,000	3,372,000
A011-2 TOTAL PAY OF OTHER STAFF	26	29	7,778,000	6,028,000	8,167,000
A012 TOTAL ALLOWANCES			<u>10,973,000</u>	<u>4,206,000</u>	<u>7,741,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,815,000	4,092,000	7,583,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			158,000	114,000	158,000
A03 TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>685,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	443,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE FEMALE MALE SHERANI ADMN MIDDLE (OLD DDO SN4094)			21,669,000	13,812,000	20,077,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7050 DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>217,961,000</u>	<u>194,069,780</u>	<u>208,506,000</u>
A011 TOTAL PAY	<u>367</u>	<u>361</u>	<u>113,700,000</u>	<u>138,559,000</u>	<u>145,546,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,700,000	5,689,000	5,865,000
A011-2 TOTAL PAY OF OTHER STAFF	363	357	110,000,000	132,870,000	139,681,000
A012 TOTAL ALLOWANCES			<u>104,261,000</u>	<u>55,510,780</u>	<u>62,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			101,739,000	52,340,000	60,438,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,522,000	3,170,780	2,522,000
A03 TOTAL OPERATING EXPENSES			<u>1,077,000</u>	<u>1,077,000</u>	<u>1,146,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			375,000	375,000	414,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (MALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4082)			219,156,000	197,064,780	209,782,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7051 DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,034,000</u>	<u>17,625,000</u>	<u>24,175,000</u>
A011 TOTAL PAY	<u>51</u>	<u>53</u>	<u>16,149,000</u>	<u>12,214,000</u>	<u>16,958,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,943,000	2,899,000	3,091,000
A011-2 TOTAL PAY OF OTHER STAFF	48	50	13,206,000	9,315,000	13,867,000
A012 TOTAL ALLOWANCES			<u>12,885,000</u>	<u>5,411,000</u>	<u>7,217,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,619,000	5,196,000	6,951,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			266,000	215,000	266,000
A03 TOTAL OPERATING EXPENSES			<u>917,000</u>	<u>917,000</u>	<u>962,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			215,000	215,000	230,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (MALE) KAKAR KHURSAN ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4083)			30,069,000	19,560,000	25,267,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7052 DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>70,001,000</u>	<u>76,083,000</u>	<u>78,923,000</u>
A011 TOTAL PAY	<u>190</u>	<u>191</u>	<u>36,307,000</u>	<u>52,596,000</u>	<u>54,857,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,356,000	2,618,000	2,543,000
A011-2 TOTAL PAY OF OTHER STAFF	187	188	33,951,000	49,978,000	52,314,000
A012 TOTAL ALLOWANCES			<u>33,694,000</u>	<u>23,487,000</u>	<u>24,066,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			32,851,000	22,522,000	23,099,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			843,000	965,000	967,000
A03 TOTAL OPERATING EXPENSES			<u>1,025,000</u>	<u>1,025,000</u>	<u>1,094,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			323,000	323,000	362,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>118,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (FEMALE) ZHOB ADMN:/PRIMARY SCHOOLS (OLD DDO ZB4084)			71,144,000	77,226,000	80,147,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7092 DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,269,000</u>	<u>1,807,000</u>	<u>2,224,000</u>
A011 TOTAL PAY	5	5	<u>1,291,000</u>	<u>1,102,000</u>	<u>1,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	534,000	380,000	561,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	757,000	722,000	795,000
A012 TOTAL ALLOWANCES			<u>978,000</u>	<u>705,000</u>	<u>868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			964,000	697,000	854,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			14,000	8,000	14,000
A03 TOTAL OPERATING EXPENSES			<u>642,000</u>	<u>642,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			73,000	73,000	79,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) KAKAR KHURASAN (OLD DDO ZB4129)			3,015,000	2,553,000	2,971,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

091103 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7049 DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,984,000</u>	<u>4,426,000</u>	<u>4,832,000</u>
A011 TOTAL PAY	11	11	<u>2,869,000</u>	<u>3,105,000</u>	<u>3,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,213,000	1,129,000	1,274,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	1,656,000	1,976,000	2,082,000
A012 TOTAL ALLOWANCES			<u>2,115,000</u>	<u>1,321,000</u>	<u>1,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,115,000	1,321,000	1,476,000
A03 TOTAL OPERATING EXPENSES			<u>1,353,000</u>	<u>1,353,000</u>	<u>1,326,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			260,000	260,000	280,000
A038 TOTAL TRAVEL & TRANSPORTATION			758,000	758,000	690,000
A039 TOTAL GENERAL			294,000	294,000	315,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO KILLA SAIFULLAH (ADMINISTRATION) (OLD DDO QS4075)			6,573,000	6,015,000	6,415,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7050 DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>183,540,000</u>	<u>165,687,384</u>	<u>179,314,000</u>
A011 TOTAL PAY	<u>561</u>	<u>568</u>	<u>97,943,000</u>	<u>115,617,000</u>	<u>122,015,000</u>
A011-1 TOTAL PAY OF OFFICERS	125	126	15,943,000	18,452,000	19,848,000
A011-2 TOTAL PAY OF OTHER STAFF	436	442	82,000,000	97,165,000	102,167,000
A012 TOTAL ALLOWANCES			<u>85,597,000</u>	<u>50,070,384</u>	<u>57,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			83,614,000	48,317,000	55,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,983,000	1,753,384	1,983,000
A03 TOTAL OPERATING EXPENSES			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,241,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			345,000	345,000	376,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			259,000	259,000	280,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				3,900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) KILLA SAIFULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QS4076)			184,974,000	171,021,384	180,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7017 DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,432,000</u>	<u>2,244,000</u>	<u>3,049,000</u>
A011 TOTAL PAY	7	8	<u>2,096,000</u>	<u>1,609,000</u>	<u>2,223,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,566,000	1,060,000	1,645,000
A011-2 TOTAL PAY OF OTHER STAFF	4	5	530,000	549,000	578,000
A012 TOTAL ALLOWANCES			<u>1,336,000</u>	<u>635,000</u>	<u>826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,336,000	635,000	826,000
A03 TOTAL OPERATING EXPENSES			<u>1,493,000</u>	<u>1,493,000</u>	<u>1,317,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			223,000	223,000	241,000
A038 TOTAL TRAVEL & TRANSPORTATION			908,000	908,000	690,000
A039 TOTAL GENERAL			321,000	321,000	345,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO SHEERANI (ADMINISTRATION) (OLD DDO SN4033)			5,073,000	3,885,000	4,526,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7018 DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,498,000</u>	<u>89,092,000</u>	<u>93,213,000</u>
A011 TOTAL PAY	<u>203</u>	<u>205</u>	<u>44,911,000</u>	<u>60,549,000</u>	<u>63,856,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	9,609,000	14,708,000	15,334,000
A011-2 TOTAL PAY OF OTHER STAFF	168	170	35,302,000	45,841,000	48,522,000
A012 TOTAL ALLOWANCES			<u>40,587,000</u>	<u>28,543,000</u>	<u>29,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			39,677,000	27,343,000	28,445,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			910,000	1,200,000	912,000
A03 TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>1,167,000</u>	<u>1,250,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			324,000	324,000	355,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			286,000	286,000	310,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) SHEERANI ADMN:/MIDDLE SCHOOLS (OLD DDO SN4034)			<u>86,813,000</u>	<u>90,407,000</u>	<u>94,623,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7047 DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,502,000</u>	<u>9,726,000</u>	<u>10,265,000</u>
A011 TOTAL PAY	19	19	<u>6,323,000</u>	<u>7,352,000</u>	<u>7,651,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,346,000	5,333,000	5,534,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	1,977,000	2,019,000	2,117,000
A012 TOTAL ALLOWANCES			<u>4,179,000</u>	<u>2,374,000</u>	<u>2,614,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,179,000	2,374,000	2,614,000
A03 TOTAL OPERATING EXPENSES			<u>1,609,000</u>	<u>1,609,000</u>	<u>1,335,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			239,000	239,000	259,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,008,000	1,008,000	690,000
A039 TOTAL GENERAL			321,000	321,000	345,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DEO ZHOB (ADMINISTRATION) (OLD DDO ZB4079)			12,251,000	11,475,000	11,754,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7048 DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>119,383,000</u>	<u>120,776,000</u>	<u>130,775,000</u>
A011 TOTAL PAY	<u>237</u>	<u>240</u>	<u>61,765,000</u>	<u>84,993,000</u>	<u>91,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	40	40	17,126,000	16,080,000	17,983,000
A011-2 TOTAL PAY OF OTHER STAFF	197	200	44,639,000	68,913,000	73,253,000
A012 TOTAL ALLOWANCES			<u>57,618,000</u>	<u>35,783,000</u>	<u>39,539,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			56,083,000	34,317,000	38,004,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,535,000	1,466,000	1,535,000
A03 TOTAL OPERATING EXPENSES			<u>1,193,000</u>	<u>1,218,000</u>	<u>1,280,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			350,000	350,000	385,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	541,000	544,000
A039 TOTAL GENERAL			286,000	286,000	310,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DOE (FEMALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4080)			120,716,000	122,134,000	132,209,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7049 DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>190,438,000</u>	<u>184,348,993</u>	<u>195,215,000</u>
A011 TOTAL PAY	<u>340</u>	<u>360</u>	<u>98,256,000</u>	<u>127,828,000</u>	<u>134,364,000</u>
A011-1 TOTAL PAY OF OFFICERS	60	63	31,585,000	39,706,000	41,312,000
A011-2 TOTAL PAY OF OTHER STAFF	280	297	66,671,000	88,122,000	93,052,000
A012 TOTAL ALLOWANCES			<u>92,182,000</u>	<u>56,520,993</u>	<u>60,851,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			90,143,000	53,955,000	58,812,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,039,000	2,565,993	2,039,000
A03 TOTAL OPERATING EXPENSES			<u>1,167,000</u>	<u>1,167,000</u>	<u>1,250,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			324,000	324,000	355,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			286,000	286,000	310,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>140,000</u>	<u>140,000</u>	<u>154,000</u>
A130 TOTAL TRANSPORT			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DOE (MALE) ZHOB ADMN:/MIDDLE SCHOOLS (OLD DDO ZB4081)			<u>191,745,000</u>	<u>185,655,993</u>	<u>196,619,000</u>

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7054 GBHS KHULGAI (OLD DDO QS4080)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,540,000</u>	<u>14,047,000</u>	<u>16,247,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>9,039,000</u>	<u>9,799,000</u>	<u>10,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	3,996,000	3,853,000	4,196,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	5,043,000	5,946,000	6,170,000
A012 TOTAL ALLOWANCES			<u>8,501,000</u>	<u>4,248,000</u>	<u>5,881,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,293,000	4,096,000	5,673,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			208,000	152,000	208,000
A03 TOTAL OPERATING EXPENSES			<u>1,668,000</u>	<u>1,668,000</u>	<u>1,688,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,428,000	1,428,000	1,437,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KHULGAI (OLD DDO QS4080)			20,088,000	16,595,000	18,815,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7055 GBHS AMIR ABAD (OLD DDO QS4081)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,774,000</u>	<u>15,177,000</u>	<u>16,899,000</u>
A011 TOTAL PAY	33	33	<u>8,313,000</u>	<u>10,834,000</u>	<u>11,741,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	3,343,000	3,725,000	4,162,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	4,970,000	7,109,000	7,579,000
A012 TOTAL ALLOWANCES			<u>7,461,000</u>	<u>4,343,000</u>	<u>5,158,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,090,000	4,214,000	4,787,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			371,000	129,000	371,000
A03 TOTAL OPERATING EXPENSES			<u>1,446,000</u>	<u>1,446,000</u>	<u>1,464,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,219,000	1,219,000	1,228,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS AMIR ABAD (OLD DDO QS4081)			18,200,000	17,603,000	19,343,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7056 GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,861,000</u>	<u>10,074,000</u>	<u>12,766,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>7,208,000</u>	<u>6,992,000</u>	<u>9,018,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	3,324,000	1,770,000	3,491,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	3,884,000	5,222,000	5,527,000
A012 TOTAL ALLOWANCES			<u>5,653,000</u>	<u>3,082,000</u>	<u>3,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,522,000	2,980,000	3,617,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			131,000	102,000	131,000
A03 TOTAL OPERATING EXPENSES			<u>1,565,000</u>	<u>1,565,000</u>	<u>1,583,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,338,000	1,338,000	1,347,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GAWAL ISMAIL ZAI (OLD DDO QS4082)			15,256,000	12,469,000	15,179,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7057 GBHS SHARAN JOGIZAI (OLD DDO QS4083)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,805,000</u>	<u>13,056,000</u>	<u>13,867,000</u>
A011 TOTAL PAY	29	29	<u>6,489,000</u>	<u>8,911,000</u>	<u>9,177,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	724,000	1,725,000	1,602,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,765,000	7,186,000	7,575,000
A012 TOTAL ALLOWANCES			<u>6,316,000</u>	<u>4,145,000</u>	<u>4,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,951,000	4,010,000	4,325,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			365,000	135,000	365,000
A03 TOTAL OPERATING EXPENSES			<u>1,490,000</u>	<u>1,490,000</u>	<u>1,508,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,263,000	1,263,000	1,272,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SHARAN JOGIZAI (OLD DDO QS4083)			15,075,000	15,326,000	16,155,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7058 GBHS BANDAT MUSAZAI (OLD DDO QS4084)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,832,000</u>	<u>29,321,533</u>	<u>30,991,000</u>
A011 TOTAL PAY	30	32	<u>15,642,000</u>	<u>20,075,000</u>	<u>21,293,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	13	6,854,000	7,587,000	8,050,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	8,788,000	12,488,000	13,243,000
A012 TOTAL ALLOWANCES			<u>14,190,000</u>	<u>9,246,533</u>	<u>9,698,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,808,000	8,133,000	9,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			382,000	1,113,533	382,000
A03 TOTAL OPERATING EXPENSES			<u>2,457,000</u>	<u>2,457,000</u>	<u>2,477,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,217,000	2,217,000	2,226,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS BANDAT MUSAZAI (OLD DDO QS4084)			33,339,000	32,828,533	34,518,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7059 GBHS KILLA SAIFULLAH (OLD DDO QS4085)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,308,000</u>	<u>39,716,000</u>	<u>42,037,000</u>
A011 TOTAL PAY	58	58	<u>21,887,000</u>	<u>27,388,000</u>	<u>28,828,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	9,045,000	10,263,000	10,923,000
A011-2 TOTAL PAY OF OTHER STAFF	35	35	12,842,000	17,125,000	17,905,000
A012 TOTAL ALLOWANCES			<u>19,421,000</u>	<u>12,328,000</u>	<u>13,209,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,023,000	11,970,000	12,811,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			398,000	358,000	398,000
A03 TOTAL OPERATING EXPENSES			<u>2,087,000</u>	<u>2,087,000</u>	<u>2,107,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			181,000	181,000	192,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,835,000	1,835,000	1,844,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KILLA SAIFULLAH (OLD DDO QS4085)			44,425,000	42,833,000	45,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7060 GBHS KAN MEHTER ZAI (OLD DDO QS4086)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,242,000</u>	<u>24,932,580</u>	<u>26,336,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>15,842,000</u>	<u>16,680,000</u>	<u>17,728,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	7,928,000	7,725,000	8,325,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,914,000	8,955,000	9,403,000
A012 TOTAL ALLOWANCES			<u>13,400,000</u>	<u>8,252,580</u>	<u>8,608,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,043,000	6,563,000	8,251,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			357,000	1,689,580	357,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,228,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			983,000	983,000	992,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KAN MEHTER ZAI (OLD DDO QS4086)			31,122,000	26,812,580	28,234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7061 GBHS MURGHA MEHTERZAI (OLD DDO QS4087)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,383,000</u>	<u>12,055,000</u>	<u>15,075,000</u>
A011 TOTAL PAY	23	23	<u>9,871,000</u>	<u>8,430,000</u>	<u>10,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,707,000	2,721,000	3,893,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,164,000	5,709,000	6,473,000
A012 TOTAL ALLOWANCES			<u>7,512,000</u>	<u>3,625,000</u>	<u>4,709,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,161,000	3,489,000	4,358,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			351,000	136,000	351,000
A03 TOTAL OPERATING EXPENSES			<u>1,517,000</u>	<u>1,517,000</u>	<u>1,535,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,290,000	1,290,000	1,299,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURGHA MEHTERZAI (OLD DDO QS4087)			19,630,000	14,302,000	17,340,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7062 GBHS RAGHA BAKALZAI (OLD DDO QS4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,403,000</u>	<u>21,512,000</u>	<u>25,735,000</u>
A011 TOTAL PAY	22	22	<u>15,515,000</u>	<u>15,608,000</u>	<u>18,335,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	9,191,000	7,397,000	9,651,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	6,324,000	8,211,000	8,684,000
A012 TOTAL ALLOWANCES			<u>11,888,000</u>	<u>5,904,000</u>	<u>7,400,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,607,000	5,751,000	7,119,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			281,000	153,000	281,000
A03 TOTAL OPERATING EXPENSES			<u>1,252,000</u>	<u>1,252,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,025,000	1,025,000	1,034,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS RAGHA BAKALZAI (OLD DDO QS4088)			29,305,000	23,414,000	27,655,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7063 GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,429,000</u>	<u>8,578,822</u>	<u>11,173,000</u>
A011 TOTAL PAY	14	14	<u>5,971,000</u>	<u>5,904,000</u>	<u>7,485,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,875,000	762,000	1,969,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	4,096,000	5,142,000	5,516,000
A012 TOTAL ALLOWANCES			<u>5,458,000</u>	<u>2,674,822</u>	<u>3,688,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,132,000	2,443,000	3,362,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			326,000	231,822	326,000
A03 TOTAL OPERATING EXPENSES			<u>2,017,000</u>	<u>2,017,000</u>	<u>2,035,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,790,000	1,790,000	1,799,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS MURGHA FAQIR ZAI (OLD DDO QS4089)			14,446,000	11,595,822	14,208,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7064 GBHS KOZH KACH (OLD DDO QS4090)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,444,000</u>	<u>8,469,000</u>	<u>9,328,000</u>
A011 TOTAL PAY	17	17	<u>5,084,000</u>	<u>5,994,000</u>	<u>6,297,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	1,613,000	2,201,000	2,284,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	3,471,000	3,793,000	4,013,000
A012 TOTAL ALLOWANCES			<u>4,360,000</u>	<u>2,475,000</u>	<u>3,031,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,038,000	2,416,000	2,709,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			322,000	59,000	322,000
A03 TOTAL OPERATING EXPENSES			<u>1,559,000</u>	<u>1,559,000</u>	<u>1,577,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,332,000	1,332,000	1,341,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOZH KACH (OLD DDO QS4090)			11,833,000	10,858,000	11,735,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7065 GBHS NASAI (OLD DDO QS4091)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,797,000</u>	<u>14,949,440</u>	<u>16,372,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>7,848,000</u>	<u>10,511,000</u>	<u>11,313,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	2,500,000	3,314,000	3,600,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,348,000	7,197,000	7,713,000
A012 TOTAL ALLOWANCES			<u>6,949,000</u>	<u>4,438,440</u>	<u>5,059,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,534,000	4,177,000	4,644,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			415,000	261,440	415,000
A03 TOTAL OPERATING EXPENSES			<u>2,159,000</u>	<u>2,159,000</u>	<u>2,177,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,932,000	1,932,000	1,941,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS NASAI (OLD DDO QS4091)			18,056,000	18,208,440	19,649,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7066 GBHS URGUS (OLD DDO QS4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,700,000</u>	<u>20,093,000</u>	<u>28,071,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>18,609,000</u>	<u>14,085,000</u>	<u>21,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	11,000,000	4,910,000	11,550,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	7,609,000	9,175,000	9,578,000
A012 TOTAL ALLOWANCES			<u>10,091,000</u>	<u>6,008,000</u>	<u>6,943,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,667,000	5,776,000	6,519,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			424,000	232,000	424,000
A03 TOTAL OPERATING EXPENSES			<u>2,152,000</u>	<u>2,152,000</u>	<u>2,046,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			188,000	188,000	197,000
A038 TOTAL TRAVEL & TRANSPORTATION			200,000	200,000	70,000
A039 TOTAL GENERAL			1,763,000	1,763,000	1,778,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS URGUS (OLD DDO QS4092)			31,682,000	23,075,000	30,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7067 GBHS RAGHA SULTANZAI (OLD DDO QS4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,271,000</u>	<u>16,597,000</u>	<u>18,342,000</u>
A011 TOTAL PAY	21	21	<u>9,248,000</u>	<u>12,102,000</u>	<u>12,964,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,401,000	3,569,000	3,616,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,847,000	8,533,000	9,348,000
A012 TOTAL ALLOWANCES			<u>8,023,000</u>	<u>4,495,000</u>	<u>5,378,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,606,000	4,366,000	4,961,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			417,000	129,000	417,000
A03 TOTAL OPERATING EXPENSES			<u>1,872,000</u>	<u>1,872,000</u>	<u>1,890,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,645,000	1,645,000	1,654,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS RAGHA SULTANZAI (OLD DDO QS4093)			19,943,000	19,269,000	21,032,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7068 GBHS MUSLIM BAGH (OLD DDO QS4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,445,000</u>	<u>36,276,762</u>	<u>39,567,000</u>
A011 TOTAL PAY	29	29	<u>23,770,000</u>	<u>24,704,000</u>	<u>27,673,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	16,168,000	14,660,000	16,977,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	7,602,000	10,044,000	10,696,000
A012 TOTAL ALLOWANCES			<u>18,675,000</u>	<u>11,572,762</u>	<u>11,894,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,307,000	9,802,000	11,526,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			368,000	1,770,762	368,000
A03 TOTAL OPERATING EXPENSES			<u>1,723,000</u>	<u>1,723,000</u>	<u>1,743,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,443,000	1,443,000	1,452,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MUSLIM BAGH (OLD DDO QS4094)			45,098,000	38,929,762	42,240,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7069 GBHS SAM KHAIL (OLD DDO QS4095)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,665,000</u>	<u>16,837,272</u>	<u>18,739,000</u>
A011 TOTAL PAY	23	23	<u>10,811,000</u>	<u>11,039,000</u>	<u>12,977,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	5,275,000	4,175,000	5,539,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,536,000	6,864,000	7,438,000
A012 TOTAL ALLOWANCES			<u>8,854,000</u>	<u>5,798,272</u>	<u>5,762,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,417,000	4,300,000	5,325,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			437,000	1,498,272	437,000
A03 TOTAL OPERATING EXPENSES			<u>1,670,000</u>	<u>1,670,000</u>	<u>1,688,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,443,000	1,443,000	1,452,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SAM KHAIL (OLD DDO QS4095)			22,115,000	19,287,272	21,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7070 GBHS PESHAH BAKALZAI (OLD DDO QS4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,778,000</u>	<u>9,624,000</u>	<u>10,812,000</u>
A011 TOTAL PAY	12	12	<u>6,002,000</u>	<u>6,691,000</u>	<u>7,560,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,584,000	4,699,000	5,021,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	2,418,000	1,992,000	2,539,000
A012 TOTAL ALLOWANCES			<u>4,776,000</u>	<u>2,933,000</u>	<u>3,252,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,629,000	2,862,000	3,105,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			147,000	71,000	147,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,187,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			942,000	942,000	951,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS PESHAH BAKALZAI (OLD DDO QS4096)			12,447,000	11,293,000	12,499,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7071 GGHS KILLA SAIFULLAH (OLD DDO QS4097)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,109,000</u>	<u>29,398,474</u>	<u>31,778,000</u>
A011 TOTAL PAY	<u>36</u>	<u>38</u>	<u>16,340,000</u>	<u>20,394,000</u>	<u>21,493,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	21	4,814,000	4,696,000	5,055,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	11,526,000	15,698,000	16,438,000
A012 TOTAL ALLOWANCES			<u>14,769,000</u>	<u>9,004,474</u>	<u>10,285,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,404,000	8,447,000	9,920,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			365,000	557,474	365,000
A03 TOTAL OPERATING EXPENSES			<u>2,691,000</u>	<u>2,691,000</u>	<u>2,736,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			2,292,000	2,292,000	2,301,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS KILLA SAIFULLAH (OLD DDO QS4097)			<u>34,900,000</u>	<u>34,089,474</u>	<u>35,614,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7072 GGHS BANDAT MUSAZAI (OLD DDO QS4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,788,000</u>	<u>16,403,000</u>	<u>17,881,000</u>
A011 TOTAL PAY	12	12	<u>8,741,000</u>	<u>11,656,000</u>	<u>12,357,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	1,785,000	2,408,000	2,555,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	6,956,000	9,248,000	9,802,000
A012 TOTAL ALLOWANCES			<u>8,047,000</u>	<u>4,747,000</u>	<u>5,524,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,640,000	4,570,000	5,117,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			407,000	177,000	407,000
A03 TOTAL OPERATING EXPENSES			<u>2,107,000</u>	<u>2,107,000</u>	<u>2,127,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,867,000	1,867,000	1,876,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS BANDAT MUSAZAI (OLD DDO QS4098)			19,995,000	19,610,000	21,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7073 GGHS KAN MEHTERZAI (OLD DDO QS4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,482,000</u>	<u>8,769,000</u>	<u>9,577,000</u>
A011 TOTAL PAY	10	10	<u>4,783,000</u>	<u>5,947,000</u>	<u>6,049,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,039,000	1,666,000	1,588,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	3,744,000	4,281,000	4,461,000
A012 TOTAL ALLOWANCES			<u>4,699,000</u>	<u>2,822,000</u>	<u>3,528,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,340,000	2,738,000	3,169,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			359,000	84,000	359,000
A03 TOTAL OPERATING EXPENSES			<u>1,771,000</u>	<u>1,771,000</u>	<u>1,789,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,544,000	1,544,000	1,553,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS KAN MEHTERZAI (OLD DDO QS4099)			12,183,000	11,470,000	12,296,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7074 GGHS MUSLIM BAGH (OLD DDO QS4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,114,000</u>	<u>29,029,000</u>	<u>31,833,000</u>
A011 TOTAL PAY	10	10	<u>15,901,000</u>	<u>20,435,000</u>	<u>21,483,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	5,044,000	6,357,000	6,607,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	10,857,000	14,078,000	14,876,000
A012 TOTAL ALLOWANCES			<u>15,213,000</u>	<u>8,594,000</u>	<u>10,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,823,000	8,292,000	9,960,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			390,000	302,000	390,000
A03 TOTAL OPERATING EXPENSES			<u>2,355,000</u>	<u>2,355,000</u>	<u>2,402,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,943,000	1,943,000	1,952,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS MUSLIM BAGH (OLD DDO QS4100)			34,499,000	33,014,000	35,265,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7075 GGHS URGUS (OLD DDO QS4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,051,000</u>	<u>10,440,000</u>	<u>14,330,000</u>
A011 TOTAL PAY	19	19	<u>8,564,000</u>	<u>7,259,000</u>	<u>8,993,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	1,860,000	1,359,000	1,953,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	6,704,000	5,900,000	7,040,000
A012 TOTAL ALLOWANCES			<u>7,487,000</u>	<u>3,181,000</u>	<u>5,337,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,078,000	3,112,000	4,928,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			409,000	69,000	409,000
A03 TOTAL OPERATING EXPENSES			<u>1,903,000</u>	<u>1,903,000</u>	<u>1,847,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			188,000	188,000	197,000
A038 TOTAL TRAVEL & TRANSPORTATION			150,000	150,000	70,000
A039 TOTAL GENERAL			1,564,000	1,564,000	1,579,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS URGUS (OLD DDO QS4101)			18,934,000	13,323,000	17,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7076 GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,705,000</u>	<u>11,813,000</u>	<u>13,054,000</u>
A011 TOTAL PAY	12	12	<u>6,841,000</u>	<u>8,504,000</u>	<u>9,103,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,668,000	1,556,000	1,752,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	5,173,000	6,948,000	7,351,000
A012 TOTAL ALLOWANCES			<u>5,864,000</u>	<u>3,309,000</u>	<u>3,951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,555,000	3,234,000	3,642,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			309,000	75,000	309,000
A03 TOTAL OPERATING EXPENSES			<u>1,404,000</u>	<u>1,404,000</u>	<u>1,422,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,177,000	1,177,000	1,186,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS TALRI MUHAMMAD JAN (OLD DDO QS4102)			14,659,000	13,767,000	15,026,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7079 GBHS MOHAMMAD RAFAY (OLD DDO QS4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,803,000</u>	<u>12,889,000</u>	<u>13,979,000</u>
A011 TOTAL PAY	22	22	<u>7,241,000</u>	<u>8,826,000</u>	<u>9,377,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,077,000	4,383,000	4,660,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,164,000	4,443,000	4,717,000
A012 TOTAL ALLOWANCES			<u>6,562,000</u>	<u>4,063,000</u>	<u>4,602,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,374,000	3,932,000	4,414,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			188,000	131,000	188,000
A03 TOTAL OPERATING EXPENSES			<u>1,294,000</u>	<u>1,294,000</u>	<u>1,312,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,067,000	1,067,000	1,076,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MOHAMMAD RAFAY (OLD DDO QS4105)			15,767,000	14,853,000	15,961,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7081 GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,996,000</u>	<u>13,724,000</u>	<u>14,665,000</u>
A011 TOTAL PAY	21	21	<u>5,787,000</u>	<u>9,503,000</u>	<u>10,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,620,000	4,166,000	4,535,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,167,000	5,337,000	5,672,000
A012 TOTAL ALLOWANCES			<u>5,209,000</u>	<u>4,221,000</u>	<u>4,458,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,980,000	4,077,000	4,229,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			229,000	144,000	229,000
A03 TOTAL OPERATING EXPENSES			<u>2,349,000</u>	<u>2,349,000</u>	<u>2,367,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,122,000	2,122,000	2,131,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS SARDAR JALAL KHAN BANDAT MERZAIKILLA SAIFULLAH (OLD DDO QS4113)			14,295,000	17,023,000	17,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7082 GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,133,000</u>	<u>12,895,000</u>	<u>20,816,000</u>
A011 TOTAL PAY	15	15	<u>13,377,000</u>	<u>8,913,000</u>	<u>14,047,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	5,896,000	3,032,000	6,191,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	7,481,000	5,881,000	7,856,000
A012 TOTAL ALLOWANCES			<u>10,756,000</u>	<u>3,982,000</u>	<u>6,769,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,811,000	3,844,000	5,824,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			945,000	138,000	945,000
A03 TOTAL OPERATING EXPENSES			<u>1,502,000</u>	<u>1,502,000</u>	<u>1,520,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,275,000	1,275,000	1,284,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SHINA KHURA KILLA SAIFULLAH (OLD DDO QS4114)			26,365,000	15,127,000	23,066,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7083 GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,922,000</u>	<u>12,430,630</u>	<u>23,604,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>16,759,000</u>	<u>5,868,000</u>	<u>17,598,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	7,074,000	2,560,000	7,428,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	9,685,000	3,308,000	10,170,000
A012 TOTAL ALLOWANCES			<u>12,163,000</u>	<u>6,562,630</u>	<u>6,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,703,000	2,265,000	5,546,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			460,000	4,297,630	460,000
A03 TOTAL OPERATING EXPENSES			<u>1,008,000</u>	<u>1,008,000</u>	<u>1,026,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			781,000	781,000	790,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS MURGHA BAKALZAI KANCHOGHI DISTRICTKILLA SAIFULLAH (OLD DDO QS4115)			<u>30,430,000</u>	<u>13,938,630</u>	<u>25,130,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7084 GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,843,000</u>	<u>2,283,000</u>	<u>4,261,000</u>
A011 TOTAL PAY	14	14	<u>1,207,000</u>	<u>1,498,000</u>	<u>2,639,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	447,000	373,000	1,441,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	760,000	1,125,000	1,198,000
A012 TOTAL ALLOWANCES			<u>1,636,000</u>	<u>785,000</u>	<u>1,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,342,000	744,000	1,328,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			294,000	41,000	294,000
A03 TOTAL OPERATING EXPENSES			<u>892,000</u>	<u>892,000</u>	<u>910,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			155,000	155,000	164,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			666,000	666,000	675,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KOZ KACH DISTRICT KILLA SAIFULLAH (OLD DDO QS4116)			4,235,000	3,675,000	5,671,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7085 GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,177,000</u>	<u>11,995,000</u>	<u>23,182,000</u>
A011 TOTAL PAY	<u>17</u>	<u>17</u>	<u>15,634,000</u>	<u>8,382,000</u>	<u>16,416,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	6,355,000	2,869,000	6,673,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	9,279,000	5,513,000	9,743,000
A012 TOTAL ALLOWANCES			<u>11,543,000</u>	<u>3,613,000</u>	<u>6,766,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,135,000	3,496,000	6,358,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			408,000	117,000	408,000
A03 TOTAL OPERATING EXPENSES			<u>2,097,000</u>	<u>2,097,000</u>	<u>2,117,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,857,000	1,857,000	1,866,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS AKHTARZAI DISTRICT KILLA SAIFULLAH (OLD DDO QS4117)			<u>30,224,000</u>	<u>15,042,000</u>	<u>26,249,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7087 GBHS IKHTIAR KERAZ KILLA SAIFULLAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,154,000</u>	<u>8,578,000</u>	<u>20,740,000</u>
A011 TOTAL PAY	<u>17</u>	<u>17</u>	<u>13,365,000</u>	<u>5,687,000</u>	<u>14,034,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,490,000	1,318,000	1,565,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	11,875,000	4,369,000	12,469,000
A012 TOTAL ALLOWANCES			<u>9,789,000</u>	<u>2,891,000</u>	<u>6,706,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,893,000	2,492,000	4,810,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,896,000	399,000	1,896,000
A03 TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>1,267,000</u>	<u>1,289,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			179,000	179,000	192,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			977,000	977,000	986,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>383,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS IKHTIAR KERAZ KILLA SAIFULLAH			25,001,000	10,425,000	22,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7088 GGHS NASAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,150,000</u>	<u>4,310,500</u>	<u>6,028,000</u>
A011 TOTAL PAY	16	16	<u>3,419,000</u>	<u>2,957,500</u>	<u>3,591,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	809,000	404,500	850,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	2,610,000	2,553,000	2,741,000
A012 TOTAL ALLOWANCES			<u>3,731,000</u>	<u>1,353,000</u>	<u>2,437,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,431,000	1,299,000	2,137,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	54,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,536,000</u>	<u>1,558,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			180,000	180,000	193,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,245,000	1,245,000	1,254,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS NASAI			9,396,000	6,556,500	8,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7095 GBHS JANO JOGIZAI (OLD DDO QS4125)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,359,000</u>	<u>9,197,000</u>	<u>11,111,000</u>
A011 TOTAL PAY	23	23	<u>7,119,000</u>	<u>6,297,000</u>	<u>7,979,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,574,000	1,316,000	2,703,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	4,545,000	4,981,000	5,276,000
A012 TOTAL ALLOWANCES			<u>2,240,000</u>	<u>2,900,000</u>	<u>3,132,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,102,000	2,774,000	2,994,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			138,000	126,000	138,000
A03 TOTAL OPERATING EXPENSES			<u>1,530,000</u>	<u>1,530,000</u>	<u>1,542,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			1,363,000	1,363,000	1,369,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS JANO JOGIZAI (OLD DDO QS4125)			11,669,000	11,507,000	13,433,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7096 GBHS KACH MULAZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,152,000</u>	<u>11,596,000</u>	<u>16,485,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,148,000</u>	<u>8,377,000</u>	<u>11,904,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,150,000	2,155,000	5,408,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,998,000	6,222,000	6,496,000
A012 TOTAL ALLOWANCES			<u>7,004,000</u>	<u>3,219,000</u>	<u>4,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,882,000	3,141,000	4,459,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			122,000	78,000	122,000
A03 TOTAL OPERATING EXPENSES			<u>998,000</u>	<u>998,000</u>	<u>1,010,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			831,000	831,000	837,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS KACH MULAZAI			<u>19,650,000</u>	<u>13,094,000</u>	<u>17,995,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7097 GGHS RAGHA BAKALZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,663,000</u>	<u>5,272,000</u>	<u>9,251,000</u>
A011 TOTAL PAY	19	19	<u>6,767,000</u>	<u>3,464,000</u>	<u>7,106,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,014,000	1,956,000	2,115,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	4,753,000	1,508,000	4,991,000
A012 TOTAL ALLOWANCES			<u>2,896,000</u>	<u>1,808,000</u>	<u>2,145,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,788,000	1,742,000	2,037,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	66,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,662,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			1,483,000	1,483,000	1,489,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS RAGHA BAKALZAI			12,093,000	7,702,000	11,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7098 GBHS KAKAR BATOZAI (OLD DDO QS4130)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,730,000</u>	<u>9,961,000</u>	<u>11,894,000</u>
A011 TOTAL PAY	22	22	<u>8,046,000</u>	<u>6,881,000</u>	<u>8,450,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,462,000	1,863,000	2,586,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,584,000	5,018,000	5,864,000
A012 TOTAL ALLOWANCES			<u>4,684,000</u>	<u>3,080,000</u>	<u>3,444,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,552,000	2,981,000	3,312,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			132,000	99,000	132,000
A03 TOTAL OPERATING EXPENSES			<u>1,300,000</u>	<u>1,300,000</u>	<u>1,312,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			1,133,000	1,133,000	1,139,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KAKAR BATOZAI (OLD DDO QS4130)			14,680,000	11,911,000	13,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7107 GBHS TOR TANGI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,076,000</u>	<u>10,640,000</u>	<u>24,860,000</u>
A011 TOTAL PAY	16	16	<u>16,913,000</u>	<u>7,762,000</u>	<u>17,759,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	8,000,000	3,469,000	8,400,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	8,913,000	4,293,000	9,359,000
A012 TOTAL ALLOWANCES			<u>13,163,000</u>	<u>2,878,000</u>	<u>7,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,896,000	2,798,000	6,834,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			267,000	80,000	267,000
A03 TOTAL OPERATING EXPENSES			<u>1,143,000</u>	<u>1,143,000</u>	<u>1,157,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,015,000	1,015,000	1,022,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS TOR TANGI			31,919,000	12,483,000	26,717,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7108 GBHS KILLI REHRI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,624,000</u>	<u>17,713,000</u>	<u>42,914,000</u>
A011 TOTAL PAY	24	24	<u>30,000,000</u>	<u>12,572,000</u>	<u>31,500,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	12,000,000	4,075,000	12,600,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	18,000,000	8,497,000	18,900,000
A012 TOTAL ALLOWANCES			<u>20,624,000</u>	<u>5,141,000</u>	<u>11,414,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,224,000	4,990,000	11,014,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			400,000	151,000	400,000
A03 TOTAL OPERATING EXPENSES			<u>1,477,000</u>	<u>1,477,000</u>	<u>1,491,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,349,000	1,349,000	1,356,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KILLI REHRI			52,881,000	19,970,000	45,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7115 GGHS HAJI NOOR UL HAQ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>2,064,000</u>	<u>4,218,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>1,523,000</u>	<u>1,887,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	1,178,000	1,480,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	345,000	407,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>	<u>541,000</u>	<u>2,331,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000	532,000	2,231,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	9,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS HAJI NOOR UL HAQ			6,551,000	3,086,000	5,253,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7118 GBHS YAQOOB KAREZ KILLA SAIFULLAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS YAQOOB KAREZ KILLA SAIFULLAH			2,540,000	1,672,500	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7119 GGHS REHRI KILLI KILLA SAIFULLAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>9,978,000</u>	<u>13,670,000</u>
A011 TOTAL PAY	27	27	<u>640,000</u>	<u>7,264,000</u>	<u>9,923,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	373,000	1,740,000	2,449,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	267,000	5,524,000	7,474,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>2,714,000</u>	<u>3,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	2,625,000	3,631,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	89,000	116,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS REHRI KILLI KILLA SAIFULLAH			2,540,000	11,197,000	14,901,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7120 GGHS ESSA ABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,995,000</u>
A011 TOTAL PAY		16			<u>5,220,000</u>
A011-1 TOTAL PAY OF OFFICERS		5			3,000,000
A011-2 TOTAL PAY OF OTHER STAFF		11			2,220,000
A012 TOTAL ALLOWANCES					<u>1,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					1,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					100,000
A03 TOTAL OPERATING EXPENSES					<u>477,000</u>
A032 TOTAL COMMUNICATIONS					1,000
A033 TOTAL UTILITIES					95,000
A038 TOTAL TRAVEL & TRANSPORTATION					70,000
A039 TOTAL GENERAL					311,000
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE					200,000
GGHS ESSA ABAD					7,772,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7021 GBHS KHAN ALAM (OLD DDO SN4037)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,259,000</u>	<u>13,194,000</u>	<u>14,537,000</u>
A011 TOTAL PAY	23	23	<u>8,895,000</u>	<u>9,141,000</u>	<u>9,935,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,500,000	3,195,000	3,675,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	5,395,000	5,946,000	6,260,000
A012 TOTAL ALLOWANCES			<u>7,364,000</u>	<u>4,053,000</u>	<u>4,602,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,179,000	3,891,000	4,417,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			185,000	162,000	185,000
A03 TOTAL OPERATING EXPENSES			<u>2,493,000</u>	<u>2,493,000</u>	<u>2,518,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			169,000	169,000	180,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,212,000	2,212,000	2,226,000
A09 TOTAL PHYSICAL ASSETS			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			750,000	750,000	750,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS KHAN ALAM (OLD DDO SN4037)			19,902,000	16,837,000	18,205,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7022 GBHS KHANKI (OLD DDO SN4038)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,520,000</u>	<u>13,314,000</u>	<u>14,984,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,482,000</u>	<u>8,855,000</u>	<u>10,078,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,126,000	4,207,000	4,454,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	5,356,000	4,648,000	5,624,000
A012 TOTAL ALLOWANCES			<u>7,038,000</u>	<u>4,459,000</u>	<u>4,906,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,886,000	4,315,000	4,722,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			152,000	144,000	184,000
A03 TOTAL OPERATING EXPENSES			<u>2,269,000</u>	<u>2,269,000</u>	<u>2,294,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,031,000	2,031,000	2,045,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS KHANKI (OLD DDO SN4038)			18,789,000	16,583,000	18,278,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7023 GBHS MANI KHAWA (OLD DDO SN4039)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,886,000</u>	<u>15,944,000</u>	<u>19,028,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,987,000</u>	<u>11,208,000</u>	<u>13,075,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,272,000	3,956,000	5,536,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	5,715,000	7,252,000	7,539,000
A012 TOTAL ALLOWANCES			<u>8,899,000</u>	<u>4,736,000</u>	<u>5,953,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,661,000	4,550,000	5,715,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			238,000	186,000	238,000
A03 TOTAL OPERATING EXPENSES			<u>2,515,000</u>	<u>2,515,000</u>	<u>2,540,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,276,000	2,276,000	2,290,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS MANI KHAWA (OLD DDO SN4039)			23,351,000	19,409,000	22,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7024 GBHS CHACHOBI (OLD DDO SN4040)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,193,000</u>	<u>10,916,000</u>	<u>13,192,000</u>
A011 TOTAL PAY	21	21	<u>8,256,000</u>	<u>7,741,000</u>	<u>8,851,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,792,000	1,400,000	1,882,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,464,000	6,341,000	6,969,000
A012 TOTAL ALLOWANCES			<u>6,937,000</u>	<u>3,175,000</u>	<u>4,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,812,000	3,100,000	4,216,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			125,000	75,000	125,000
A03 TOTAL OPERATING EXPENSES			<u>2,161,000</u>	<u>2,161,000</u>	<u>2,184,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,936,000	1,936,000	1,950,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS CHACHOBI (OLD DDO SN4040)			18,304,000	14,027,000	16,326,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7025 (SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,391,000</u>	<u>3,581,000</u>	<u>8,186,000</u>
A011 TOTAL PAY	14	14	<u>5,670,000</u>	<u>2,419,000</u>	<u>5,955,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,924,000	1,729,000	3,071,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	2,746,000	690,000	2,884,000
A012 TOTAL ALLOWANCES			<u>3,721,000</u>	<u>1,162,000</u>	<u>2,231,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,623,000	1,138,000	2,133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			98,000	24,000	98,000
A03 TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>1,579,000</u>	<u>1,602,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,354,000	1,354,000	1,368,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
(SHAHEED) TAHIRA QAZI GGHS SHARAN ABDUL SATTAR (OLD DDO SN4041)			11,800,000	5,990,000	10,618,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7035 GBHS MADRASSA KHANKI (OLD DDO SN4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,091,000</u>	<u>7,969,000</u>	<u>11,796,000</u>
A011 TOTAL PAY	17	17	<u>7,616,000</u>	<u>5,489,000</u>	<u>7,997,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,416,000	2,285,000	2,537,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,200,000	3,204,000	5,460,000
A012 TOTAL ALLOWANCES			<u>6,475,000</u>	<u>2,480,000</u>	<u>3,799,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,155,000	2,403,000	3,479,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			320,000	77,000	320,000
A03 TOTAL OPERATING EXPENSES			<u>1,768,000</u>	<u>1,768,000</u>	<u>1,788,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,503,000	1,503,000	1,514,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MADRASSA KHANKI (OLD DDO SN4088)			16,669,000	10,547,000	14,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7039 GBHS BIA SH LWARA ROZI KHAN (OLD DDO SN4214)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,459,000</u>	<u>7,613,000</u>	<u>8,313,000</u>
A011 TOTAL PAY	15	15	<u>4,735,000</u>	<u>5,195,000</u>	<u>5,525,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,827,000	2,425,000	2,471,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	2,908,000	2,770,000	3,054,000
A012 TOTAL ALLOWANCES			<u>3,724,000</u>	<u>2,418,000</u>	<u>2,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,616,000	2,361,000	2,680,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	57,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,688,000</u>	<u>1,688,000</u>	<u>1,711,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,463,000	1,463,000	1,477,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS BIA SH LWARA ROZI KHAN (OLD DDO SN4214)			10,927,000	10,081,000	10,804,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7041 GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,770,000</u>	<u>11,435,000</u>	<u>11,875,000</u>
A011 TOTAL PAY	15	15	<u>5,614,000</u>	<u>7,735,000</u>	<u>8,049,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,684,000	5,175,000	5,489,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	1,930,000	2,560,000	2,560,000
A012 TOTAL ALLOWANCES			<u>5,156,000</u>	<u>3,700,000</u>	<u>3,826,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,065,000	3,568,000	3,708,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			91,000	132,000	118,000
A03 TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,488,000</u>	<u>1,500,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A039 TOTAL GENERAL			1,363,000	1,363,000	1,369,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS IBRAHIM KHAIL SHINA GHAR (OLD DDO SN4092)			13,038,000	13,703,000	14,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7042 GGHS TAKAI (OLD DDO SN4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,087,000</u>	<u>853,500</u>	<u>1,820,000</u>
A011 TOTAL PAY	5	5	<u>1,413,000</u>	<u>853,500</u>	<u>1,484,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,119,000	559,500	1,175,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	294,000	294,000	309,000
A012 TOTAL ALLOWANCES			<u>674,000</u>		<u>336,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			614,000		276,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000		60,000
A03 TOTAL OPERATING EXPENSES			<u>718,000</u>	<u>718,000</u>	<u>730,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A039 TOTAL GENERAL			593,000	593,000	599,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS TAKAI (OLD DDO SN4093)			3,205,000	1,971,500	2,950,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7045 GGHS KHANKI ZARIF					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,204,000</u>	<u>8,755,000</u>	<u>14,864,000</u>
A011 TOTAL PAY	16	16	<u>10,000,000</u>	<u>6,057,000</u>	<u>10,500,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	5,000,000	2,067,000	5,250,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,000,000	3,990,000	5,250,000
A012 TOTAL ALLOWANCES			<u>7,204,000</u>	<u>2,698,000</u>	<u>4,364,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,954,000	2,585,000	4,114,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			250,000	113,000	250,000
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,377,000</u>	<u>1,391,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,289,000	1,289,000	1,296,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS KHANKI ZARIF			19,311,000	10,862,000	16,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7048 GGHS KILLI ALAM KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI ALAM KHAN			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7051 GGHS ZANDI MOLAZAI SHERANI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,681,000</u>	<u>2,145,000</u>	<u>2,805,000</u>
A011 TOTAL PAY	5	5	<u>2,000,000</u>	<u>1,842,000</u>	<u>2,100,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,000,000	842,000	1,050,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	1,000,000	1,000,000	1,050,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>303,000</u>	<u>705,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	303,000	669,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>569,000</u>	<u>569,000</u>	<u>581,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			436,000	436,000	442,000
A09 TOTAL PHYSICAL ASSETS			<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			100,000	100,000	100,000
GGHS ZANDI MOLAZAI SHERANI			3,350,000	2,814,000	3,486,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SN7080 GBHS SHAMAN ZAI SHERANI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>819,000</u>	<u>1,385,000</u>
A011 TOTAL PAY	5	5	<u>640,000</u>	<u>635,000</u>	<u>800,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	368,000	519,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>184,000</u>	<u>585,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	178,000	549,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	6,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS SHAMAN ZAI SHERANI			2,540,000	2,038,000	2,616,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7053 GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,201,000</u>	<u>12,150,000</u>	<u>14,015,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>8,130,000</u>	<u>8,509,000</u>	<u>9,506,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	3,103,000	3,700,000	4,227,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,027,000	4,809,000	5,279,000
A012 TOTAL ALLOWANCES			<u>7,071,000</u>	<u>3,641,000</u>	<u>4,509,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,920,000	3,522,000	4,358,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			151,000	119,000	151,000
A03 TOTAL OPERATING EXPENSES			<u>4,120,000</u>	<u>4,120,000</u>	<u>3,240,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			104,000	104,000	113,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,905,000	3,905,000	3,016,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHSs QAMAR DIN KARAIZ (OLD DDO ZB4085)			20,421,000	17,370,000	18,355,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7054 GBHS KILLI APPOZAI (OLD DDO ZB4086)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,559,000</u>	<u>30,425,000</u>	<u>31,423,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>16,439,000</u>	<u>21,509,000</u>	<u>22,030,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	7,453,000	9,419,000	9,635,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	8,986,000	12,090,000	12,395,000
A012 TOTAL ALLOWANCES			<u>14,120,000</u>	<u>8,916,000</u>	<u>9,393,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,825,000	8,645,000	9,098,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			295,000	271,000	295,000
A03 TOTAL OPERATING EXPENSES			<u>1,298,000</u>	<u>1,298,000</u>	<u>1,323,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,070,000	1,070,000	1,084,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI APPOZAI (OLD DDO ZB4086)			<u>32,527,000</u>	<u>33,293,000</u>	<u>33,416,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7055 GBHS OMZHA (OLD DDO ZB4087)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,495,000</u>	<u>13,180,000</u>	<u>15,505,000</u>
A011 TOTAL PAY	22	22	<u>8,657,000</u>	<u>9,348,000</u>	<u>10,528,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,336,000	2,590,000	3,503,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,321,000	6,758,000	7,025,000
A012 TOTAL ALLOWANCES			<u>7,838,000</u>	<u>3,832,000</u>	<u>4,977,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,677,000	3,722,000	4,816,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			161,000	110,000	161,000
A03 TOTAL OPERATING EXPENSES			<u>1,420,000</u>	<u>1,420,000</u>	<u>1,445,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,192,000	1,192,000	1,206,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS OMZHA (OLD DDO ZB4087)			18,615,000	15,300,000	17,650,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7056 GBHS MUNDAY ZAI (OLD DDO ZB4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,791,000</u>	<u>18,553,759</u>	<u>19,636,000</u>
A011 TOTAL PAY	18	18	<u>11,493,000</u>	<u>12,977,000</u>	<u>13,838,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	5,421,000	5,315,000	5,693,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,072,000	7,662,000	8,145,000
A012 TOTAL ALLOWANCES			<u>9,298,000</u>	<u>5,576,759</u>	<u>5,798,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,126,000	5,116,000	5,626,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			172,000	460,759	172,000
A03 TOTAL OPERATING EXPENSES			<u>1,272,000</u>	<u>1,272,000</u>	<u>1,297,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,044,000	1,044,000	1,058,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MUNDAY ZAI (OLD DDO ZB4088)			22,613,000	20,375,759	21,483,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7057 GBHS GURHDA BABARH (OLD DDO ZB4089)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,270,000</u>	<u>15,350,000</u>	<u>19,223,000</u>
A011 TOTAL PAY	23	23	<u>12,440,000</u>	<u>10,811,000</u>	<u>13,516,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,273,000	4,439,000	4,940,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	8,167,000	6,372,000	8,576,000
A012 TOTAL ALLOWANCES			<u>9,830,000</u>	<u>4,539,000</u>	<u>5,707,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,651,000	4,383,000	5,528,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			179,000	156,000	179,000
A03 TOTAL OPERATING EXPENSES			<u>2,081,000</u>	<u>2,081,000</u>	<u>2,108,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			126,000	126,000	137,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,843,000	1,843,000	1,859,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS GURHDA BABARH (OLD DDO ZB4089)			25,451,000	18,531,000	22,431,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7058 GBHS TAQI ZHOB (OLD DDO ZB4090)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,707,000</u>	<u>22,715,426</u>	<u>23,752,000</u>
A011 TOTAL PAY	25	25	<u>11,988,000</u>	<u>16,038,000</u>	<u>16,465,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,326,000	7,468,000	7,921,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,662,000	8,570,000	8,544,000
A012 TOTAL ALLOWANCES			<u>10,719,000</u>	<u>6,677,426</u>	<u>7,287,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,515,000	6,238,000	7,083,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			204,000	439,426	204,000
A03 TOTAL OPERATING EXPENSES			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,510,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,257,000	1,257,000	1,271,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS TAQI ZHOB (OLD DDO ZB4090)			24,922,000	24,930,426	25,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7059 GBMODHSS ZHOB (OLD DDO ZB4091)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>78,245,000</u>	<u>71,231,000</u>	<u>76,432,000</u>
A011 TOTAL PAY	86	82	<u>43,274,000</u>	<u>50,052,000</u>	<u>53,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	62	58	35,676,000	40,117,000	42,834,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	7,598,000	9,935,000	10,620,000
A012 TOTAL ALLOWANCES			<u>34,971,000</u>	<u>21,179,000</u>	<u>22,978,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			34,369,000	20,477,000	22,362,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			602,000	702,000	616,000
A03 TOTAL OPERATING EXPENSES			<u>3,259,000</u>	<u>3,259,000</u>	<u>2,383,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			129,000	129,000	140,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,019,000	3,019,000	2,132,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBMODHSS ZHOB (OLD DDO ZB4091)			82,404,000	75,390,000	79,715,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7060 GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,360,000</u>	<u>48,206,567</u>	<u>50,600,000</u>
A011 TOTAL PAY	51	51	<u>24,747,000</u>	<u>34,036,000</u>	<u>35,869,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	12,072,000	15,279,000	16,201,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	12,675,000	18,757,000	19,668,000
A012 TOTAL ALLOWANCES			<u>22,613,000</u>	<u>14,170,567</u>	<u>14,731,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			22,156,000	13,439,000	14,263,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			457,000	731,567	468,000
A03 TOTAL OPERATING EXPENSES			<u>1,228,000</u>	<u>1,228,000</u>	<u>1,255,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			127,000	127,000	140,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			990,000	990,000	1,004,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS ZHOB MALAISHIA LINE (OLD DDO ZB4092)			49,188,000	50,034,567	52,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7061 GBHS WADH SHEIKHAN (OLD DDO ZB4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,345,000</u>	<u>37,956,000</u>	<u>40,574,000</u>
A011 TOTAL PAY	42	42	<u>21,412,000</u>	<u>27,044,000</u>	<u>28,610,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	8,926,000	9,841,000	10,430,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	12,486,000	17,203,000	18,180,000
A012 TOTAL ALLOWANCES			<u>18,933,000</u>	<u>10,912,000</u>	<u>11,964,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,521,000	10,550,000	11,552,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			412,000	362,000	412,000
A03 TOTAL OPERATING EXPENSES			<u>1,612,000</u>	<u>1,612,000</u>	<u>1,637,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,384,000	1,384,000	1,398,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS WADH SHEIKHAN (OLD DDO ZB4093)			42,857,000	40,468,000	43,111,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7062 GBHS ALI KHAN ZAI (OLD DDO ZB4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,032,000</u>	<u>12,515,000</u>	<u>15,768,000</u>
A011 TOTAL PAY	22	22	<u>10,372,000</u>	<u>8,704,000</u>	<u>11,087,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,116,000	2,316,000	4,322,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,256,000	6,388,000	6,765,000
A012 TOTAL ALLOWANCES			<u>7,660,000</u>	<u>3,811,000</u>	<u>4,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,494,000	3,688,000	4,515,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			166,000	123,000	166,000
A03 TOTAL OPERATING EXPENSES			<u>2,262,000</u>	<u>2,262,000</u>	<u>2,208,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			140,000	140,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			150,000	150,000	70,000
A039 TOTAL GENERAL			1,931,000	1,931,000	1,948,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A132 TOTAL FURNITURE AND FIXTURE			100,000	100,000	100,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS ALI KHAN ZAI (OLD DDO ZB4094)			21,444,000	15,927,000	19,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7063 GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,101,000</u>	<u>13,850,594</u>	<u>15,580,000</u>
A011 TOTAL PAY	23	27	<u>8,960,000</u>	<u>9,498,000</u>	<u>10,875,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	11	3,884,000	5,301,000	5,545,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,076,000	4,197,000	5,330,000
A012 TOTAL ALLOWANCES			<u>7,141,000</u>	<u>4,352,594</u>	<u>4,705,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,014,000	4,072,000	4,578,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			127,000	280,594	127,000
A03 TOTAL OPERATING EXPENSES			<u>1,858,000</u>	<u>1,858,000</u>	<u>1,910,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,498,000	1,498,000	1,512,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MEENA BAZAR ZHOB (OLD DDO ZB4095)			18,739,000	16,488,594	18,270,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7064 GBHS MURGHA KIBZAI (OLD DDO ZB4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,997,000</u>	<u>16,666,442</u>	<u>17,090,000</u>
A011 TOTAL PAY	25	25	<u>7,910,000</u>	<u>11,497,000</u>	<u>11,902,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,898,000	4,229,000	4,476,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	5,012,000	7,268,000	7,426,000
A012 TOTAL ALLOWANCES			<u>7,087,000</u>	<u>5,169,442</u>	<u>5,188,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,942,000	4,945,000	5,032,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			145,000	224,442	156,000
A03 TOTAL OPERATING EXPENSES			<u>1,592,000</u>	<u>1,592,000</u>	<u>1,615,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			104,000	104,000	113,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,377,000	1,377,000	1,391,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURGHA KIBZAI (OLD DDO ZB4096)			17,319,000	18,988,442	19,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7065 GBHS TORA KHULA (OLD DDO ZB4097)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,639,000</u>	<u>15,542,000</u>	<u>16,431,000</u>
A011 TOTAL PAY	17	17	<u>8,428,000</u>	<u>10,978,000</u>	<u>11,397,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,819,000	5,939,000	6,141,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	4,609,000	5,039,000	5,256,000
A012 TOTAL ALLOWANCES			<u>7,211,000</u>	<u>4,564,000</u>	<u>5,034,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,075,000	4,441,000	4,898,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	123,000	136,000
A03 TOTAL OPERATING EXPENSES			<u>1,622,000</u>	<u>1,622,000</u>	<u>1,645,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			104,000	104,000	113,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,407,000	1,407,000	1,421,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS TORA KHULA (OLD DDO ZB4097)			17,991,000	17,894,000	18,806,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7066 GBHS KILLI SHEIKHAN (OLD DDO ZB4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,783,000</u>	<u>17,990,000</u>	<u>20,200,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,202,000</u>	<u>12,867,000</u>	<u>13,937,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,776,000	4,052,000	5,015,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	7,426,000	8,815,000	8,922,000
A012 TOTAL ALLOWANCES			<u>10,581,000</u>	<u>5,123,000</u>	<u>6,263,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,391,000	4,968,000	6,073,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			190,000	155,000	190,000
A03 TOTAL OPERATING EXPENSES			<u>1,674,000</u>	<u>1,674,000</u>	<u>1,699,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,446,000	1,446,000	1,460,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI SHEIKHAN (OLD DDO ZB4098)			25,257,000	20,464,000	22,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7067 GBHS BRUNJ (OLD DDO ZB4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,287,000</u>	<u>12,973,996</u>	<u>13,221,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>8,045,000</u>	<u>8,697,000</u>	<u>8,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,121,000	2,571,000	2,357,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,924,000	6,126,000	6,491,000
A012 TOTAL ALLOWANCES			<u>7,242,000</u>	<u>4,276,996</u>	<u>4,373,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,078,000	3,672,000	4,209,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			164,000	604,996	164,000
A03 TOTAL OPERATING EXPENSES			<u>1,150,000</u>	<u>1,150,000</u>	<u>1,175,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			922,000	922,000	936,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS BRUNJ (OLD DDO ZB4099)			16,937,000	14,623,996	14,896,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7068 GBHS WALA AKRAM (OLD DDO ZB4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,323,000</u>	<u>19,783,657</u>	<u>20,568,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,792,000</u>	<u>13,800,000</u>	<u>14,373,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,628,000	4,791,000	5,063,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	7,164,000	9,009,000	9,310,000
A012 TOTAL ALLOWANCES			<u>9,531,000</u>	<u>5,983,657</u>	<u>6,195,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,320,000	5,630,000	5,984,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			211,000	353,657	211,000
A03 TOTAL OPERATING EXPENSES			<u>1,747,000</u>	<u>1,747,000</u>	<u>1,772,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,519,000	1,519,000	1,533,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS WALA AKRAM (OLD DDO ZB4100)			22,900,000	22,360,657	23,170,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7069 GBHS BOBY ARABZAI (OLD DDO ZB4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,038,000</u>	<u>12,571,000</u>	<u>13,386,000</u>
A011 TOTAL PAY	18	18	<u>7,677,000</u>	<u>8,841,000</u>	<u>9,313,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,143,000	3,032,000	3,213,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,534,000	5,809,000	6,100,000
A012 TOTAL ALLOWANCES			<u>6,361,000</u>	<u>3,730,000</u>	<u>4,073,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,226,000	3,610,000	3,938,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			135,000	120,000	135,000
A03 TOTAL OPERATING EXPENSES			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,645,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,391,000	1,391,000	1,405,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS BOBY ARABZAI (OLD DDO ZB4101)			16,388,000	14,921,000	15,761,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7070 GBHS NEW TOWN (OLD DDO ZB4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,075,000</u>	<u>41,741,038</u>	<u>44,316,000</u>
A011 TOTAL PAY	<u>44</u>	<u>46</u>	<u>22,096,000</u>	<u>29,894,000</u>	<u>31,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	14	10,773,000	11,602,000	12,234,000
A011-2 TOTAL PAY OF OTHER STAFF	32	32	11,323,000	18,292,000	19,218,000
A012 TOTAL ALLOWANCES			<u>19,979,000</u>	<u>11,847,038</u>	<u>12,864,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,525,000	11,312,000	12,410,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			454,000	535,038	454,000
A03 TOTAL OPERATING EXPENSES			<u>1,069,000</u>	<u>1,069,000</u>	<u>1,103,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			175,000	175,000	195,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			783,000	783,000	797,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS NEW TOWN (OLD DDO ZB4102)			43,644,000	43,310,038	45,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7071 GGHS SAQI APOZAI (OLD DDO ZB4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,022,000</u>	<u>17,556,000</u>	<u>21,673,000</u>
A011 TOTAL PAY	24	24	<u>12,229,000</u>	<u>12,609,000</u>	<u>14,756,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	6,210,000	5,448,000	6,521,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,019,000	7,161,000	8,235,000
A012 TOTAL ALLOWANCES			<u>10,793,000</u>	<u>4,947,000</u>	<u>6,917,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,561,000	4,777,000	6,685,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			232,000	170,000	232,000
A03 TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,282,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	177,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			980,000	980,000	994,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SAQI APOZAI (OLD DDO ZB4103)			24,922,000	19,456,000	23,605,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7072 GGHS ZHOB CITY (OLD DDO ZB4104)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,629,000</u>	<u>25,700,000</u>	<u>28,616,000</u>
A011 TOTAL PAY	49	49	<u>16,199,000</u>	<u>17,665,000</u>	<u>18,575,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	9,104,000	9,401,000	9,809,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	7,095,000	8,264,000	8,766,000
A012 TOTAL ALLOWANCES			<u>15,430,000</u>	<u>8,035,000</u>	<u>10,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,088,000	7,790,000	9,699,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			342,000	245,000	342,000
A03 TOTAL OPERATING EXPENSES			<u>1,792,000</u>	<u>1,792,000</u>	<u>1,851,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	181,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,386,000	1,386,000	1,400,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS ZHOB CITY (OLD DDO ZB4104)			34,351,000	28,422,000	31,397,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7073 GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,107,000</u>	<u>39,976,000</u>	<u>45,118,000</u>
A011 TOTAL PAY	66	66	<u>23,864,000</u>	<u>27,866,000</u>	<u>30,527,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	10,241,000	12,773,000	14,398,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	13,623,000	15,093,000	16,129,000
A012 TOTAL ALLOWANCES			<u>22,243,000</u>	<u>12,110,000</u>	<u>14,591,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,739,000	11,697,000	14,087,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			504,000	413,000	504,000
A03 TOTAL OPERATING EXPENSES			<u>3,370,000</u>	<u>3,370,000</u>	<u>2,529,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	177,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			2,968,000	2,968,000	2,082,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHSS NASIR ABAD ZHOB (OLD DDO ZB4105)			50,277,000	44,146,000	48,447,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7074 GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,208,000</u>	<u>13,591,000</u>	<u>14,946,000</u>
A011 TOTAL PAY	23	23	<u>8,465,000</u>	<u>9,499,000</u>	<u>10,022,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,366,000	3,345,000	3,535,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,099,000	6,154,000	6,487,000
A012 TOTAL ALLOWANCES			<u>7,743,000</u>	<u>4,092,000</u>	<u>4,924,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,519,000	3,919,000	4,700,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			224,000	173,000	224,000
A03 TOTAL OPERATING EXPENSES			<u>1,749,000</u>	<u>1,749,000</u>	<u>1,781,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	177,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,479,000	1,479,000	1,493,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS ZHOB MALAISHIA LINE (OLD DDO ZB4106)			18,857,000	17,740,000	17,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7075 GGHS GHABANI (OLD DDO ZB4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,750,000</u>	<u>18,058,000</u>	<u>20,115,000</u>
A011 TOTAL PAY	28	28	<u>9,268,000</u>	<u>12,778,000</u>	<u>14,090,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	5,009,000	6,853,000	7,738,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,259,000	5,925,000	6,352,000
A012 TOTAL ALLOWANCES			<u>8,482,000</u>	<u>5,280,000</u>	<u>6,025,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,308,000	5,110,000	5,851,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			174,000	170,000	174,000
A03 TOTAL OPERATING EXPENSES			<u>1,047,000</u>	<u>1,047,000</u>	<u>1,079,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	177,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			777,000	777,000	791,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS GHABANI (OLD DDO ZB4107)			19,297,000	19,605,000	21,694,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7077 GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,837,000</u>	<u>15,733,000</u>	<u>16,459,000</u>
A011 TOTAL PAY	28	28	<u>7,011,000</u>	<u>11,015,000</u>	<u>11,452,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,352,000	3,640,000	3,776,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	4,659,000	7,375,000	7,676,000
A012 TOTAL ALLOWANCES			<u>6,826,000</u>	<u>4,718,000</u>	<u>5,007,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,657,000	4,557,000	4,838,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			169,000	161,000	169,000
A03 TOTAL OPERATING EXPENSES			<u>1,457,000</u>	<u>1,457,000</u>	<u>1,489,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	177,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,187,000	1,187,000	1,201,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS MOHALLA SHEIKH TOWN (OLD DDO ZB4109)			15,974,000	17,870,000	18,628,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7081 GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,267,000</u>	<u>11,933,000</u>	<u>15,340,000</u>
A011 TOTAL PAY	23	23	<u>9,407,000</u>	<u>8,104,000</u>	<u>10,893,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	5,248,000	3,089,000	5,511,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	4,159,000	5,015,000	5,382,000
A012 TOTAL ALLOWANCES			<u>6,860,000</u>	<u>3,829,000</u>	<u>4,447,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,553,000	3,684,000	4,140,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			307,000	145,000	307,000
A03 TOTAL OPERATING EXPENSES			<u>1,398,000</u>	<u>1,398,000</u>	<u>1,421,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	113,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,182,000	1,182,000	1,196,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS GOUSTOI DISTRICT ZHOB (OLD DDO ZB4114)			18,215,000	13,881,000	17,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7082 GGHS KILLI TARAKI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,627,000</u>	<u>8,907,070</u>	<u>11,523,000</u>
A011 TOTAL PAY	22	22	<u>5,957,000</u>	<u>5,991,000</u>	<u>8,232,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,691,000	893,000	2,826,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	3,266,000	5,098,000	5,406,000
A012 TOTAL ALLOWANCES			<u>4,670,000</u>	<u>2,916,070</u>	<u>3,291,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,418,000	2,521,000	3,039,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			252,000	395,070	252,000
A03 TOTAL OPERATING EXPENSES			<u>1,466,000</u>	<u>1,466,000</u>	<u>1,493,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	141,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,227,000	1,227,000	1,241,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KILLI TARAKI WALI AKRAM DISTRICT ZHOB (OLD DDO ZB4115)			12,793,000	11,073,070	13,716,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7083 GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,461,000</u>	<u>13,567,000</u>	<u>17,185,000</u>
A011 TOTAL PAY	15	15	<u>11,182,000</u>	<u>9,666,000</u>	<u>12,755,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,182,000	3,495,000	4,355,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	8,000,000	6,171,000	8,400,000
A012 TOTAL ALLOWANCES			<u>6,279,000</u>	<u>3,901,000</u>	<u>4,430,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,086,000	3,787,000	4,237,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			193,000	114,000	193,000
A03 TOTAL OPERATING EXPENSES			<u>1,422,000</u>	<u>1,422,000</u>	<u>1,445,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	113,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,206,000	1,206,000	1,220,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS ASGHAR TANGAI DISTRICT ZHOB (OLD DDO ZB4116)			19,433,000	15,539,000	19,180,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7087 GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,397,000</u>	<u>11,544,000</u>	<u>12,251,000</u>
A011 TOTAL PAY	18	18	<u>6,765,000</u>	<u>8,045,000</u>	<u>8,459,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,753,000	4,568,000	4,812,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	3,012,000	3,477,000	3,647,000
A012 TOTAL ALLOWANCES			<u>5,632,000</u>	<u>3,499,000</u>	<u>3,792,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,440,000	3,398,000	3,600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			192,000	101,000	192,000
A03 TOTAL OPERATING EXPENSES			<u>1,096,000</u>	<u>1,096,000</u>	<u>1,118,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			117,000	117,000	128,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			828,000	828,000	839,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>333,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS VIALA MIR BAZ ZHOB (OLD DDO ZB4122)			14,023,000	13,170,000	13,902,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7093 GGHS HASSANZAI ZHOB (OLD DDO ZB4128)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,735,000</u>	<u>13,150,000</u>	<u>14,177,000</u>
A011 TOTAL PAY	21	21	<u>6,694,000</u>	<u>9,200,000</u>	<u>9,903,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	3,146,000	4,765,000	5,059,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	3,548,000	4,435,000	4,844,000
A012 TOTAL ALLOWANCES			<u>6,041,000</u>	<u>3,950,000</u>	<u>4,274,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,900,000	3,811,000	4,133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			141,000	139,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>708,000</u>	<u>708,000</u>	<u>720,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			73,000	73,000	79,000
A039 TOTAL GENERAL			593,000	593,000	599,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS HASSANZAI ZHOB (OLD DDO ZB4128)			13,843,000	14,258,000	15,297,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7094 GBHS YASINZAI ZHOB (OLD DDO ZB4127)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,502,000</u>	<u>14,511,000</u>	<u>15,247,000</u>
A011 TOTAL PAY	<u>28</u>	<u>28</u>	<u>8,538,000</u>	<u>10,313,000</u>	<u>10,403,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,133,000	4,443,000	4,727,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	5,405,000	5,870,000	5,676,000
A012 TOTAL ALLOWANCES			<u>6,964,000</u>	<u>4,198,000</u>	<u>4,844,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,792,000	4,058,000	4,672,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			172,000	140,000	172,000
A03 TOTAL OPERATING EXPENSES			<u>708,000</u>	<u>708,000</u>	<u>720,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			73,000	73,000	79,000
A039 TOTAL GENERAL			593,000	593,000	599,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS YASINZAI ZHOB (OLD DDO ZB4127)			<u>16,610,000</u>	<u>15,619,000</u>	<u>16,367,000</u>

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7101 GBHS MAROOF ZAI KHOSTI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,602,000</u>	<u>5,415,000</u>	<u>19,040,000</u>
A011 TOTAL PAY	18	18	<u>11,390,000</u>	<u>3,587,000</u>	<u>11,960,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,390,000	844,000	3,560,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	8,000,000	2,743,000	8,400,000
A012 TOTAL ALLOWANCES			<u>14,212,000</u>	<u>1,828,000</u>	<u>7,080,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,912,000	1,745,000	6,780,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	83,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>617,000</u>	<u>631,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			489,000	489,000	496,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS MAROOF ZAI KHOSTI			26,619,000	6,432,000	20,071,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7102 GGHS ZHOB CITY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,815,000</u>	<u>17,370,000</u>	<u>29,122,000</u>
A011 TOTAL PAY	26	26	<u>15,242,000</u>	<u>12,318,000</u>	<u>17,561,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	7,242,000	2,888,000	7,605,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	8,000,000	9,430,000	9,956,000
A012 TOTAL ALLOWANCES			<u>21,573,000</u>	<u>5,052,000</u>	<u>11,561,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,140,000	4,887,000	11,128,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			433,000	165,000	433,000
A03 TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>617,000</u>	<u>631,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			489,000	489,000	496,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS ZHOB CITY			37,832,000	18,387,000	30,153,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7111 GGHS KHORO ABAD ZHOB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>1,922,000</u>	<u>3,876,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>1,457,000</u>	<u>1,572,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	1,127,000	1,225,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>	<u>465,000</u>	<u>2,304,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000	454,000	2,204,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	11,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KHORO ABAD ZHOB			6,551,000	2,944,000	4,911,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7112 GGHS APOZAI ZHOB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,140,000</u>	<u>1,348,000</u>	<u>3,349,000</u>
A011 TOTAL PAY	6	6	<u>605,000</u>	<u>844,000</u>	<u>1,081,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	440,000	598,000	819,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	165,000	246,000	262,000
A012 TOTAL ALLOWANCES			<u>4,535,000</u>	<u>504,000</u>	<u>2,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,435,000	492,000	2,168,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	12,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS APOZAI ZHOB			6,162,000	2,370,000	4,384,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7133 GBHS NARAY ZIA ZHOB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	5	5	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS NARAY ZIA ZHOB			2,540,000	1,672,500	2,372,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
ZB7134 GGHS KILLI TAKAI NO.1 ZHOB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	5	5	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI TAKAI NO.1 ZHOB			2,540,000	1,672,500	2,372,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
ZB7136 DIVISIONAL DIRECTORATE SCHOOLS ZHOB (OLD DDO LI4175)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,763,000</u>	<u>11,545,000</u>	<u>20,132,000</u>
A011	TOTAL PAY	24	24	<u>13,426,000</u>	<u>8,272,000</u>	<u>14,098,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	13	10,855,000	7,066,000	11,398,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	2,571,000	1,206,000	2,700,000
A012	TOTAL ALLOWANCES			<u>10,337,000</u>	<u>3,273,000</u>	<u>6,034,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			10,325,000	3,264,000	6,022,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			12,000	9,000	12,000
A03	TOTAL OPERATING EXPENSES			<u>1,189,000</u>	<u>1,189,000</u>	<u>1,210,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			159,000	159,000	172,000
A038	TOTAL TRAVEL & TRANSPORTATION			752,000	752,000	752,000
A039	TOTAL GENERAL			236,000	236,000	244,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130	TOTAL TRANSPORT			213,000	213,000	235,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DIVISIONAL DIRECTORATE SCHOOLS ZHOB (OLD DDO LI4175)				25,225,000	13,007,000	21,640,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QS7077 GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,737,000</u>	<u>11,915,000</u>	<u>12,467,000</u>
A011 TOTAL PAY	11	13	<u>5,629,000</u>	<u>8,162,000</u>	<u>8,815,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	9	4,699,000	7,525,000	7,838,000
A011-2 TOTAL PAY OF OTHER STAFF	3	4	930,000	637,000	977,000
A012 TOTAL ALLOWANCES			<u>4,108,000</u>	<u>3,753,000</u>	<u>3,652,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,018,000	3,693,000	3,562,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			90,000	60,000	90,000
A03 TOTAL OPERATING EXPENSES			<u>1,743,000</u>	<u>1,743,000</u>	<u>645,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			192,000	192,000	205,000
A038 TOTAL TRAVEL & TRANSPORTATION			230,000	230,000	110,000
A039 TOTAL GENERAL			1,281,000	1,281,000	290,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>435,000</u>	<u>435,000</u>	<u>476,000</u>
A130 TOTAL TRANSPORT			375,000	375,000	413,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT COLLEGE OF ELEMENTARY EDUCATION KILLA SAIFULLAH (OLD DDO QS4103)			11,915,000	14,093,000	13,588,000