

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT
BUDGET ESTIMATES 2023-2024

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta	9,474	14,238,497,000	12,950,768,561	12,317,299,000	2,714,998,000	15,032,297,000
Pishin	4,592	3,362,667,000	3,116,372,482	3,229,490,000	191,497,000	3,420,987,000
Qilla abdullah	2,589	1,682,641,000	1,514,199,692	1,597,338,000	109,029,000	1,706,367,000
Chaman	20	14,901,000	10,126,000	12,911,000	2,072,000	14,983,000
TOTAL	16,675	19,298,706,000	17,591,466,735	17,157,038,000	3,017,596,000	20,174,634,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7564	ADMINISTRATION (SECRETARIAT) SECONDARY EDUCATION (OLD DDO QA5430)	3,734,664,000	1,537,736,160	2,971,300,000
QA7578	POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)	498,596,000	159,325,811	501,532,000
QA7565	ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)	766,128,000	2,020,317,256	1,750,724,000
QA7577	BALUCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)	37,467,000	32,557,497	34,070,000
QA7576	DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)	28,593,000	26,820,660	28,038,000
QA7566	ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)	229,756,000	233,888,516	243,756,000
PI7110	GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR ABAD PISHIN (OLD DDO PI4143)	30,594,000	28,576,849	28,352,000
PI7111	GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)	38,245,000	36,391,000	39,472,000
QA7567	GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)	79,445,000	85,990,475	89,416,000
QA7568	GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)	57,104,000	65,234,000	66,064,000
QA7572	BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTS (OLD DDO QA5438)	74,309,000	80,570,049	95,492,000
QA7569	PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)	121,648,000	134,192,491	135,664,000
QA7575	GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)	44,556,000	44,726,282	47,913,000

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		Rs	Rs	Rs
QA7570	GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)	51,128,000	51,977,851	51,297,000
QA7571	GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)	46,087,000	48,683,000	50,685,000
CM7007	DEO ADMN CHAMAN	5,935,000	4,018,000	5,790,000
CM7009	DOE FEMALE MIDDLE CHAMAN	4,483,000	3,082,000	4,312,000
CM7034	DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN	4,483,000	3,026,000	4,881,000
PI7055	DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)	10,809,000	7,322,000	9,768,000
PI7056	DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)	451,385,000	493,468,839	510,360,000
PI7057	DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)	314,083,000	329,404,492	351,775,000
PI7058	DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)	206,355,000	216,978,205	224,553,000
PI7059	DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)	167,575,000	142,721,476	149,284,000
PI7060	DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)	117,349,000	104,552,494	110,103,000
PI7061	DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)	174,809,000	160,548,738	169,479,000
PI7062	GBHS BAGH (OLD DDO PI4095)	23,546,000	18,565,000	21,749,000
PI7063	GBHS BARSHORE (OLD DDO PI4096)	33,400,000	27,882,050	31,902,000
PI7064	GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)	16,217,000	15,486,000	16,413,000
PI7065	GBHS SAAGI (OLD DDO PI4098)	12,867,000	10,999,028	11,630,000

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		Rs	Rs	Rs
PI7066	GBHS BALOZAI (OLD DDO PI4099)	24,992,000	22,987,222	24,506,000
PI7067	GBHS BOSTAN (OLD DDO PI4100)	24,991,000	23,930,883	25,506,000
PI7068	GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)	20,586,000	15,714,529	18,176,000
PI7069	GBHS CHURMIAN (OLD DDO PI4102)	20,250,000	21,971,000	20,746,000
PI7070	GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)	27,229,000	25,208,000	27,179,000
PI7071	GBHS KHANOZAI (OLD DDO PI4104)	45,094,000	36,198,270	40,518,000
PI7072	GBHS KHANAI (OLD DDO PI4105)	20,130,000	14,874,675	17,777,000
PI7073	GBHS ROD MULLAH ZAI (OLD DDO PI4106)	28,413,000	24,260,000	26,502,000
PI7074	GBHS GHARSHINAN (OLD DDO PI4107)	25,029,000	19,755,713	21,803,000
PI7075	GBHS HAIDERZAI PISHIN (OLD DDO PI4108)	26,464,000	19,008,000	23,629,000
PI7076	GBHS SHAHDE ZAI (OLD DDO PI4109)	21,530,000	19,123,000	20,314,000
PI7077	GBHS ALI ZAI (OLD DDO PI4110)	20,604,000	20,455,000	21,490,000
PI7078	GBHS TOREY SHAH (OLD DDO PI4111)	24,685,000	21,507,000	25,543,000
PI7079	GBHS NAU ABAD (OLD DDO PI4112)	22,827,000	23,854,000	24,893,000
PI7080	GBHS GANGALZAI (OLD DDO PI4113)	18,874,000	19,441,000	20,778,000
PI7081	GBHS HURAMZAI (OLD DDO PI4114)	29,158,000	29,065,000	30,849,000
PI7082	GBHS KARBALA (OLD DDO PI4115)	25,606,000	24,280,489	25,824,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PI7083	GBHS BALAH YASIN ZAI (OLD DDO PI4116)	17,921,000	16,716,000	17,017,000
PI7084	GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)	22,785,000	23,068,000	23,962,000
PI7085	GBHSS MANZAKI (OLD DDO PI4118)	26,399,000	22,554,000	24,573,000
PI7086	GBMODHS PISHIN (OLD DDO PI4119)	58,152,000	60,229,931	61,916,000
PI7087	(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)	57,002,000	57,251,340	59,912,000
PI7088	GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)	26,852,000	27,376,883	28,299,000
PI7089	GBHS SARANAN (OLD DDO PI4122)	25,775,000	24,067,254	25,640,000
PI7090	GBHS DILSORA (OLD DDO PI4123)	15,195,000	11,649,923	15,916,000
PI7091	GBHS GHAIZH (OLD DDO PI4124)	15,413,000	13,257,000	14,207,000
PI7092	GBHS MULLA AUGHBARG (OLD DDO PI4125)	19,151,000	16,190,000	17,685,000
PI7093	GBHS KOZ NIGANDH (OLD DDO PI4126)	15,771,000	15,244,000	16,289,000
PI7094	GBHS KHOSHAB (OLD DDO PI4127)	20,416,000	15,209,000	17,838,000
PI7095	GBHS SAR KHANZAI (OLD DDO PI4128)	16,154,000	11,269,000	14,151,000
PI7096	GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)	17,638,000	15,216,000	16,726,000
PI7097	GBHS YOUSUF KACHH (OLD DDO PI4130)	14,658,000	15,019,000	15,393,000
PI7098	GGHS KILLI VIALA (OLD DDO PI4131)	15,569,000	11,823,000	14,664,000
PI7099	GGHS BALOZAI (OLD DDO PI4132)	32,983,000	33,245,000	34,239,000

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		Rs	Rs	Rs
PI7100	GGHS BOSTAN (OLD DDO PI4133)	39,283,000	30,786,035	37,279,000
PI7101	GGHS SHARON (OLD DDO PI4134)	20,631,000	21,859,667	20,899,000
PI7102	GGHS KHANO ZAI (OLD DDO PI4135)	52,824,000	40,384,293	44,970,000
PI7103	GGHS MUGHTIAN (OLD DDO PI4136)	20,103,000	19,373,722	20,097,000
PI7104	GGHS WARYA (OLD DDO PI4137)	12,030,000	12,015,000	12,815,000
PI7105	GGHS PISHIN (OLD DDO PI4138)	56,810,000	58,858,742	55,686,000
PI7106	GGHS HAKALZAI (OLD DDO PI4139)	15,304,000	15,399,000	15,980,000
PI7107	GGHS KARBALA (OLD DDO PI4140)	13,182,000	14,901,000	14,793,000
PI7108	GGHS ADAH BARSHORE (OLD DDO PI4141)	14,271,000	14,328,000	15,150,000
PI7109	GGHS GHARSHENAN (OLD DDO PI4142)	23,570,000	20,945,000	23,475,000
PI7113	GBHS QILLA HAJI KHAN (OLD DDO PI4146)	13,451,000	13,646,000	14,174,000
PI7114	GGHS CHURMIAN (OLD DDO PI4147)	13,541,000	12,405,000	13,413,000
PI7116	GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)	35,581,000	26,492,391	31,612,000
PI7117	GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)	8,417,000	8,172,000	10,230,000
PI7118	GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)	17,016,000	17,369,000	18,989,000
PI7119	GBHS YARO (OLD DDO PI4157)	40,990,000	18,644,011	30,700,000
PI7120	GGHS YARO (OLD DDO PI4158)	19,568,000	17,491,000	19,147,000
PI7121	GBHS GHULAM JILANI (OLD DDO PI4159)	36,466,000	13,483,000	27,977,000

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		Rs	Rs	Rs
PI7126	GGHS HURAMZAI PISHIN (OLD DDO PI4163)	10,006,000	10,075,000	11,327,000
PI7127	GGHS SAGI TOOBA (OLD DDO PI4164)	10,182,000	5,568,000	8,888,000
PI7132	DDOE (FEMALE) BARSHORE (OLD DDO PI4171)	20,209,000	22,538,000	26,163,000
PI7133	DDOE (FEMALE) KAREZAT (OLD DDO PI4172)	64,852,000	84,647,811	85,932,000
PI7134	DDOE (MALE) HURMZAI (OLD DDO PI4173)	58,510,000	43,624,000	57,000,000
PI7135	GGHS DIL SORA (OLD DDO PI4168)	8,354,000	10,575,000	10,688,000
PI7136	GGHS KHANAI BABA (OLD DDO PI4169)	8,846,000	11,085,000	12,350,000
PI7137	GGHS KILLI HAJI KHAN (OLD DDO PI4170)	5,747,000	6,994,000	8,517,000
PI7138	GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)	12,167,000	10,923,000	12,010,000
PI7151	GBHS MUHAMMAD DIN COLONY	30,199,000	22,993,046	28,119,000
PI7152	GBHS SHINGHARI	27,774,000	13,108,000	20,399,000
PI7153	GGHS MALIK ZAI TORA SHAH	9,001,000	3,102,000	6,794,000
PI7154	GBHS KILLI WALGAI TOBA KAKARI	14,863,000	5,926,000	13,275,000
PI7157	GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB	14,864,000	12,125,992	15,095,000
PI7158	DDOE MALE NANA SAHIB	147,660,000	99,808,989	137,498,000
PI7164	GGHS BALA KHANOZAI	6,551,000	1,752,000	4,218,000
PI7165	GGHS ZAMISTAN	6,848,000	2,761,000	4,600,000
PI7166	GGHS THRATA	6,386,000	2,389,000	4,959,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
PI7182	GBHS PITAO BAYANZAI PISHIN	2,540,000	4,236,000	5,825,000
PI7183	GGHS KATKAYZAI PISHIN	2,540,000	1,672,500	2,372,000
PI7184	GBHS BALA OBESHTAGI			8,272,000
QA7224	GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)	20,108,000	20,778,956	20,598,000
QA7225	GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)	87,545,000	36,936,000	73,943,000
QA7226	GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)	33,084,000	32,822,466	34,853,000
QA7227	GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)	21,349,000	24,265,956	24,742,000
QA7297	GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)	20,037,000	11,660,000	18,461,000
QA7298	GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)	33,392,000	35,969,000	37,414,000
QA7299	GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)	37,470,000	46,377,000	46,947,000
QA7306	GGHS SIRKI KALAN (OLD DDO QA4657)	67,843,000	59,043,000	67,513,000
QA7307	GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)	22,145,000	20,426,000	23,113,000
QA7316	GGHS KILLI SABZAL (OLD DDO QA4673)	38,243,000	37,937,000	41,424,000
QA7317	GGHS KILLI QAMBRANI (OLD DDO QA4674)	29,587,000	30,586,000	32,058,000
QA7318	GGHS PIRKANI ABAD (OLD DDO QA4675)	24,854,000	27,207,000	28,693,000
QA7319	GGHS LIVE STOCK (OLD DDO QA4676)	46,427,000	44,179,263	46,949,000

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		Rs	Rs	Rs
QA7320	GGHS SAID ABAD (OLD DDO QA4677)	41,114,000	42,309,000	45,018,000
QA7321	GGHS NOHISAR (OLD DDO QA4678)	59,970,000	47,828,000	58,081,000
QA7481	DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)	654,363,000	803,439,225	838,279,000
QA7482	DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)	592,560,000	626,072,413	647,622,000
QA7483	DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)	421,383,000	427,742,349	438,060,000
QA7484	DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)	457,309,000	449,329,128	475,140,000
QA7485	DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)	240,359,000	248,165,443	259,832,000
QA7486	DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)	132,017,000	136,449,745	141,897,000
QA7487	GBHS BARO ZAI AUGBERG (OLD DDO QA5350)	26,431,000	29,101,000	30,321,000
QA7488	GBHS CENTRAL HUDA (OLD DDO QA5351)	81,168,000	72,609,750	77,140,000
QA7489	GBHS COMPREHANSIVE (OLD DDO QA5352)	58,779,000	59,928,000	61,693,000
QA7490	GBHS KILLI ISMAIL (OLD DDO QA5353)	49,667,000	47,140,000	49,426,000
QA7491	GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)	61,310,000	59,008,000	63,222,000
QA7492	GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)	59,543,000	57,216,038	58,802,000
QA7493	GBHS LOHER KAREEZ (OLD DDO QA5356)	35,484,000	34,100,720	35,441,000
QA7494	GBHS KUCHLAK (OLD DDO QA5357)	41,121,000	44,321,942	42,414,000

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QA7495	GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)	18,373,000	17,948,176	18,740,000
QA7496	GBHS SIMLI (OLD DDO QA5359)	25,300,000	26,437,921	27,421,000
QA7497	GBHS PUNJPAI (OLD DDO QA5360)	20,182,000	19,573,300	20,586,000
QA7498	GBHS KILLI JEO (OLD DDO QA5361)	35,364,000	36,091,500	37,406,000
QA7499	GBHS SABZAL ROAD (OLD DDO QA5362)	51,400,000	50,262,095	53,107,000
QA7500	GBHS KILLI KHALLI (OLD DDO QA5363)	35,513,000	26,922,000	32,919,000
QA7501	GBHS T.B SANATORIUM (OLD DDO QA5364)	44,696,000	43,053,677	45,046,000
QA7502	GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)	31,109,000	30,456,000	31,778,000
QA7503	GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)	44,732,000	42,008,367	44,664,000
QA7504	GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)	65,122,000	58,723,532	63,566,000
QA7505	GBHS QAID ABAD QUETTA (OLD DDO QA5368)	42,426,000	39,765,000	40,975,000
QA7506	GBHSS STAFF COLLAGE QUETTA (OLD DDO QA5369)	46,896,000	51,631,707	52,659,000
QA7507	GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)	37,258,000	39,046,191	41,054,000
QA7508	GBHS HANNA (OLD DDO QA5371)	22,975,000	22,404,427	23,039,000
QA7509	GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)	61,426,000	59,766,000	63,871,000
QA7510	GBHS KOTWAL QUETTA (OLD DDO QA5373)	61,651,000	55,062,000	59,073,000

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QA7511	GBHS PASHTOON ABAD (OLD DDO QA5374)	29,087,000	30,291,000	32,363,000
QA7512	GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)	44,176,000	42,597,531	45,479,000
QA7513	GBHS HAZARA SOCIETY (OLD DDO QA5376)	64,860,000	57,684,000	62,779,000
QA7514	GBHS NASIRAN (OLD DDO QA5377)	29,720,000	29,716,304	29,990,000
QA7515	GBHS SPECIAL (OLD DDO QA5378)	109,220,000	99,049,548	102,181,000
QA7516	GBHS MOTI RAM ROAD (OLD DDO QA5379)	39,341,000	40,514,951	40,819,000
QA7517	GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)	92,178,000	88,105,651	92,067,000
QA7518	GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)	45,480,000	54,234,124	49,193,000
QA7519	GBHS SARAGHURGAI (OLD DDO QA5382)	33,356,000	29,625,000	32,609,000
QA7520	GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)	56,918,000	47,305,050	51,614,000
QA7521	GBHSS SANDAMAN (OLD DDO QA5384)	120,514,000	106,595,395	113,786,000
QA7522	GBMODHS YAZDAN KHAN (OLD DDO QA5385)	77,337,000	85,068,548	85,196,000
QA7523	GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)	22,004,000	23,335,000	24,422,000
QA7524	GGHS KILLI ALAM KHAN (OLD DDO QA5387)	52,016,000	57,809,000	58,891,000
QA7525	GGHS P.A.F SAMUNGLI (OLD DDO QA5388)	45,364,000	44,278,744	46,164,000
QA7526	GGHSS IRRIGATION COLONEY (OLD DDO QA5389)	81,358,000	89,122,778	92,257,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7527	GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)	60,919,000	56,057,552	60,036,000
QA7528	GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)	79,615,000	78,806,000	83,596,000
QA7529	GGHS JINNAH TOWN (OLD DDO QA5392)	90,124,000	87,752,330	93,667,000
QA7530	GGHS KAICHI BAIG (OLD DDO QA5393)	51,536,000	52,879,497	57,215,000
QA7531	GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)	47,560,000	47,670,104	49,382,000
QA7532	GGHS KILLI ABDUL ALI (OLD DDO QA5395)	22,440,000	19,872,000	21,484,000
QA7533	GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)	25,107,000	24,935,839	27,200,000
QA7534	GGHSS RAILWAY COLONY (OLD DDO QA5397)	173,102,000	161,472,388	171,925,000
QA7535	GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)	38,755,000	36,498,000	39,630,000
QA7536	GGHS SATELITE TOWN (OLD DDO QA5399)	87,062,000	90,316,998	93,649,000
QA7537	GGHS HAZARA TOWN (OLD DDO QA5400)	53,514,000	50,215,127	53,520,000
QA7538	GGHS SARDAR KARAIZ (OLD DDO QA5401)	26,912,000	23,754,000	26,233,000
QA7539	GGHS CHASMA KHUDDO (OLD DDO QA5402)	63,210,000	58,268,000	68,396,000
QA7540	GGHS RINDGARH TAKHTANI (OLD DDO QA5403)	26,609,000	27,974,000	28,981,000
QA7541	GGHS WAHDAT COLONY (OLD DDO QA5404)	74,332,000	87,757,035	89,145,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7542	GGHS ISLAM ABAD (OLD DDO QA5405)	93,114,000	92,557,850	97,310,000
QA7543	GGHS QUETTA CANTT (OLD DDO QA5406)	59,775,000	53,448,000	57,477,000
QA7544	GGHS STAFF COLLEGE (OLD DDO QA5407)	37,287,000	36,524,000	38,665,000
QA7545	GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)	105,841,000	99,144,980	98,582,000
QA7546	GGHS AHMAD QUARY ROAD (OLD DDO QA5409)	42,389,000	39,325,000	42,844,000
QA7547	GGHS SHALDARA (OLD DDO QA5410)	61,368,000	55,441,000	60,258,000
QA7548	GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)	24,937,000	23,993,000	24,975,000
QA7549	GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)	58,002,000	52,015,000	55,489,000
QA7550	GGHS SHAH NOOR KACHH (OLD DDO QA5413)	16,678,000	20,605,000	21,899,000
QA7551	GGHS MALIK YAHYA (OLD DDO QA5414)	50,594,000	55,398,000	57,403,000
QA7552	GGHS KILLI UMAR KHAN (OLD DDO QA5415)	31,376,000	30,416,000	32,663,000
QA7553	GGHS APWA QUETTA (OLD DDO QA5416)	38,889,000	36,041,815	37,634,000
QA7554	GGHS PAKISTAN QUETTA (OLD DDO QA5417)	77,604,000	73,251,116	77,515,000
QA7555	GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)	44,139,000	44,612,000	46,876,000
QA7556	GGHS MOMIN ABAD (OLD DDO QA5419)	66,982,000	68,884,000	73,287,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7557	GGHS NAWA KILLI (OLD DDO QA5420)	47,738,000	55,260,001	51,922,000
QA7558	GGHS LADY SANDEMAN (OLD DDO QA5421)	84,769,000	81,487,218	83,577,000
QA7559	GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)	60,979,000	68,777,000	66,565,000
QA7560	GGHS SARDAR ESSA KHAN (OLD DDO QA5423)	92,553,000	88,951,781	90,857,000
QA7561	GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)	81,155,000	91,910,861	93,604,000
QA7562	GGHS KILLI KAMALOO (OLD DDO QA5425)	27,625,000	23,265,000	25,492,000
QA7563	DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)	75,894,000	69,573,138	70,645,000
QA7574	OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)	397,225,000	404,625,000	397,225,000
QA7586	GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)	20,718,000	18,021,000	19,982,000
QA7587	GGHS GOR COLONY QUETTA (OLD DDO QA5453)	35,789,000	37,712,000	39,423,000
QA7588	GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)	33,010,000	32,262,000	33,985,000
QA7589	GGHS CHASHMA ACHOZAI (OLD DDO QA5455)	15,215,000	12,810,000	14,759,000
QA7590	GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)	26,602,000	23,561,000	24,972,000
QA7591	GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)	18,452,000	20,688,000	21,266,000
QA7596	GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)	24,032,000	19,306,000	21,485,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7605	GGHS POLICE LINE QUETTA (OLD DDO QA5478)	45,911,000	45,049,000	47,734,000
QA7625	DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)	3,159,000	3,683,000	3,702,000
QA7626	DDOE (MALE) KUCHLAK (OLD DDO QA4689)	64,645,000	77,896,917	84,647,000
QA7627	GBHS HANNA URAK (OLD DDO QA4681)	17,203,000	18,410,000	19,568,000
QA7628	GBHS KILLI NOSAR (OLD DDO QA4682)	23,232,000	23,937,000	25,102,000
QA7629	GBHS QASIR COLONY (OLD DDO QA4683)	21,115,000	24,405,000	25,657,000
QA7630	GGHS KAKAR COLONY (OLD DDO QA4685)	30,595,000	34,224,000	34,295,000
QA7631	GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)	7,126,000	7,666,000	7,955,000
QA7632	GGHS ALMUHFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)	13,742,000	15,126,000	15,928,000
QA7633	GGHS PANJPAI (OLD DDO QA4687)	7,279,000	9,568,000	9,878,000
QA7634	GGHS BALOCHI STREET (OLD DDO QA4684)	34,218,000	36,331,628	38,407,000
QA7652	GBHS SHAH NAWAZ SARIAB	38,140,000	20,157,000	35,776,000
QA7653	GBHS PAF AIRBASE	32,680,000	19,994,000	30,631,000
QA7654	GBHS CHILTAN RAISANI SARIAB	14,455,000	4,543,000	12,812,000
QA7655	GBHS KILLI MULLA KHAIL ABAD NAWA KILLI	23,817,000	11,075,000	20,856,000
QA7656	GBHS RINDO ZAI	14,973,000	9,840,379	13,428,000
QA7657	GBHS MALEZAI ABAD	18,681,000	12,758,009	15,969,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
QA7658	GGHS DEHWAR COLONY KIRANI ROAD	42,289,000	25,284,000	40,886,000
QA7659	GGHS KILLI BILAL MIAN GHUNDI	32,883,000	15,073,000	30,003,000
QA7660	GGHS ZARAI COLONY BALALEE	26,095,000	16,962,290	23,984,000
QA7661	GGHS KILLI SOHRAB QAMBRANI	27,364,000	12,343,749	24,301,000
QA7729	GGHS KILLI KHALLI	7,071,000	4,293,000	6,096,000
QA7730	GGHS LABOR COLONY TAKTANI BYPASS	7,380,000	5,388,000	7,070,000
QA7731	GGHS KILLI SHABO	8,036,000	10,443,000	9,294,000
QA7732	GGHS BIBI ZIARAT POLY TECHNIQUE COLONY	8,530,000	6,515,000	8,055,000
QA7733	GGHS KILLI NASARAN	7,533,000	5,542,000	7,108,000
QA7734	GGHS SRA GHURGAI	7,350,000	6,506,000	7,856,000
QA7735	GGHS KILLI ESSA KHAIL KUCHLAK	6,929,000	3,182,000	5,293,000
QA7736	GGHS PASHTOON ABAD GALI NO 13 BABA KHALI	7,444,000	4,288,000	6,005,000
QA7737	GGHS KILLI BADINI	7,153,000	4,335,000	6,448,000
QA7778	GBHSS SHAFI MUHAMMAD LEHRI QAMBRANI ROAD	3,350,000	14,293,000	16,633,000
QA7801	GBHS RIND GARH TAKHTANI QUETTA TAKHTANI QUETTA	2,548,000	21,134,000	22,246,000
QA7802	GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA	2,548,000	6,974,000	8,814,000
QA7805	GGHS BMC QUETTA			8,202,000
QA7806	GBHS MUHAMMAD KHAIL			8,202,000
QD7045	DEO KILLA ABDULLAH (ADMINISTRATION) DEO KILLA ABDULLAH (ADMINISTRATION) (OLD DDO QD4067)	13,567,000	6,384,000	12,690,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QD7046	DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)	226,145,000	223,087,669	240,881,000
QD7047	DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)	108,450,000	84,218,000	95,533,000
QD7048	DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)	102,883,000	97,159,000	103,019,000
QD7049	DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)	157,802,000	154,330,852	163,742,000
QD7050	GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)	29,427,000	19,192,000	25,604,000
QD7051	GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)	25,019,000	24,467,000	25,965,000
QD7052	GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)	16,560,000	17,707,000	18,835,000
QD7053	GBHS CHAMAN (OLD DDO QD4075)	53,682,000	49,133,000	52,739,000
QD7054	GBHS LANDI KAREEZ (OLD DDO QD4076)	13,028,000	13,498,000	14,393,000
QD7055	GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)	20,665,000	19,667,000	20,792,000
QD7056	GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)	20,372,000	20,089,000	21,377,000
QD7057	GBHS ROGHANI (OLD DDO QD4079)	22,623,000	18,444,000	21,361,000
QD7058	GBHS DOBANDI TOBA (OLD DDO QD4080)	13,447,000	12,564,000	13,146,000
QD7059	GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)	18,868,000	19,722,000	20,799,000
QD7060	GBHS MANGALZAI (OLD DDO QD4082)	16,779,000	16,445,480	17,272,000
QD7061	GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)	22,241,000	20,123,000	22,150,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QD7062	GBHS KILLI SYED LAJWAR (OLD DDO QD4084)	19,344,000	18,841,000	19,869,000
QD7064	GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)	24,353,000	21,945,000	23,130,000
QD7065	GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)	23,108,000	18,690,000	21,585,000
QD7066	GBHS HABIBZAI (OLD DDO QD4088)	25,762,000	21,315,000	24,504,000
QD7067	GBHS QILLA ABDULLAH (OLD DDO QD4089)	26,183,000	24,240,000	27,441,000
QD7068	GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)	17,562,000	14,587,000	15,627,000
QD7069	GBHS KILLI MALIK GUL KULAK BAIK (OLD DDO QD4091)	17,213,000	15,546,000	16,648,000
QD7070	GBHS KILLI MAIZAI (OLD DDO QD4092)	41,526,000	34,134,000	40,023,000
QD7071	GBHSS MAIZAI ADDAH (OLD DDO QD4093)	24,179,000	22,904,000	24,170,000
QD7072	GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)	18,806,000	17,305,000	18,284,000
QD7073	GBHS PIR ALI ZAI (OLD DDO QD4095)	29,075,000	26,771,040	29,126,000
QD7074	GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)	16,380,000	14,400,000	15,301,000
QD7075	GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)	15,040,000	13,623,000	14,790,000
QD7076	GGHS CHAMAN (OLD DDO QD4098)	39,131,000	34,849,000	39,320,000
QD7077	GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)	12,254,000	9,964,000	12,122,000
QD7078	GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)	14,380,000	12,638,000	14,003,000

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SCHOOL EDUCATION DEPARTMENT

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QD7079	GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)	31,140,000	30,563,000	33,453,000
QD7080	GGHS PIR ALIZAI (OLD DDO QD4102)	22,261,000	21,873,000	23,427,000
QD7081	GGHS SOHAIL KHAN (OLD DDO QD4103)	14,752,000	12,653,000	14,858,000
QD7083	GBHS PURANA CHAMAN (OLD DDO QD4107)	15,110,000	14,275,000	15,126,000
QD7084	GBHS KULAZAI (OLD DDO QD4108)	19,695,000	18,580,000	19,970,000
QD7085	GGHS KILLA ABDULLAH (OLD DDO QD4109)	11,378,000	10,425,000	13,429,000
QD7087	GBHS KILLI KHAWAJA NOOR KHULAK DISTRICTKILLA ABDULLAH (OLD DDO QD4115)	9,047,000	8,579,511	8,921,000
QD7088	GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)	7,280,000	7,801,000	7,959,000
QD7089	GGHS NAURAK SULAIMAN KHAIL TEHSILGULISTAN DISTRICT KILLA ABDULLAH(OLD DDO QD4117)	9,867,000	9,587,000	10,225,000
QD7090	GBHS DILSORA KAREZ DISTRICT KILLAABDULLAH (OLD DDO QD4118)	12,677,000	11,152,000	11,983,000
QD7091	DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)	62,604,000	23,050,000	55,290,000
QD7094	GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)	28,015,000	14,593,000	24,816,000
QD7099	DDOE (FEMALE) CHAMAN (OLD DDO QD4130)	3,143,000	26,472,000	29,597,000
QD7100	DDOE (MALE) GULISTAN (OLD DDO QD4131)	81,628,000	82,266,443	85,647,000
QD7101	GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)	10,783,000	11,829,000	12,722,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QD7106	GBHS BOGHRA ROAD CHAMAN	13,982,000	14,814,000	16,210,000
QD7107	GBHS KILLI MEHMOOD ABAD	16,600,000	14,162,000	16,356,000
QD7108	GBHS KILLI MASOOM CHAKAR LANDI	14,422,000	14,243,000	15,416,000
QD7109	GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI	12,632,000	4,910,000	10,869,000
QD7110	GGHS SAZOO PIRALIZAI	13,929,000	11,770,697	13,537,000
QD7118	GGH KILLI SHARIF MASEZAI	7,499,000	4,841,000	6,585,000
QD7119	GGHS SUI KARAIZ	6,551,000	2,161,000	4,553,000
QD7120	GGHS ESSA DAMAN CHAMAN	6,712,000	2,271,000	4,433,000
QD7127	GBHS SHAMSHO ZAI KILLA ABDULLAH KILLA ABDULLAH	2,540,000	1,672,500	2,372,000
QD7128	GGHS KHANOON MALLAH KILLA ABDULLAH MUHALLAH KILLA ABDULLAH	2,540,000	1,672,500	2,372,000
TOTAL		19,298,706,000	17,591,466,735	20,174,634,000

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SCHOOL EDUCATION DEPARTMENT

		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>16,370,174,000</u>	<u>13,697,910,919</u>	<u>17,157,038,000</u>
A011	PAY	<u>9,773,819,000</u>	<u>9,609,046,583</u>	<u>12,372,215,000</u>
A011-1	TOTAL PAY OF OFFICERS	2,811,522,000	3,595,500,383	3,953,072,000
A011-2	TOTAL PAY OF OTHER STAFF	6,962,297,000	6,013,546,200	8,419,143,000
A012	ALLOWANCES	<u>6,596,355,000</u>	<u>4,088,864,336</u>	<u>4,784,823,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	6,148,958,000	3,832,146,000	4,236,013,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	447,397,000	256,718,336	548,810,000
A03	TOTAL OPERATING EXPENSES	<u>1,974,102,000</u>	<u>3,185,912,646</u>	<u>2,040,946,000</u>
A032	COMMUNICATIONS	13,736,000	13,756,000	13,739,000
A033	UTILITIES	83,408,000	85,056,674	90,090,000
A034	OCCUPANCY COSTS	9,000,000	7,433,525	9,000,000
A036	MOTOR VEHICLES		140,000	
A038	TRAVEL & TRANSPORTATION	63,226,000	50,645,560	44,863,000
A039	GENERAL	1,804,732,000	3,028,880,887	1,883,254,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS	<u>727,225,000</u>	<u>465,375,000</u>	<u>727,225,000</u>
A052	GRANTS-DOMESTIC	727,225,000	465,375,000	727,225,000
A06	TOTAL TRANSFERS	<u>18,747,000</u>	<u>38,291,170</u>	<u>18,987,000</u>
A061	SCHOLARSHIP	18,200,000	37,644,170	18,200,000
A063	ENTERTAINMENT & GIFTS	547,000	647,000	787,000
A09	TOTAL PHYSICAL ASSETS	<u>102,808,000</u>	<u>95,708,000</u>	<u>121,408,000</u>
A095	PURCHASE OF TRANSPORT	7,200,000		
A096	PURCHASE OF PLANT & MACHINERY	4,500,000	4,600,000	15,000,000
A097	PURCHASE FURNITURE & FIXTURE	91,108,000	91,108,000	106,408,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>105,650,000</u>	<u>108,269,000</u>	<u>109,030,000</u>
A130	TRANSPORT	12,519,000	14,374,000	15,035,000
A131	MACHINERY AND EQUIPMENT	2,330,000	2,555,000	2,584,000
A132	FURNITURE AND FIXTURE	3,030,000	3,305,000	3,030,000
A133	BUILDINGS AND STRUCTURE	87,584,000	87,748,000	88,184,000
A137	COMPUTER EQUIPMENT	187,000	287,000	197,000
NET TOTAL		19,298,706,000	17,591,466,735	20,174,634,000

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SCHOOL EDUCATION DEPARTMENT

091102 PRIMARY

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
CM7009 DOE FEMALE MIDDLE CHAMAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,921,000</u>	<u>2,520,000</u>	<u>3,665,000</u>
A011 TOTAL PAY	5	6	<u>2,200,000</u>	<u>2,050,000</u>	<u>2,338,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	2	1,000,000	850,000	1,078,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	1,200,000	1,200,000	1,260,000
A012 TOTAL ALLOWANCES			<u>1,721,000</u>	<u>470,000</u>	<u>1,327,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,721,000	470,000	1,327,000
A03 TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>452,000</u>	<u>529,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	117,000
A038 TOTAL TRAVEL & TRANSPORTATION			200,000	200,000	260,000
A039 TOTAL GENERAL			106,000	106,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>118,000</u>
A130 TOTAL TRANSPORT			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE FEMALE MIDDLE CHAMAN			4,483,000	3,082,000	4,312,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7057 DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>312,468,000</u>	<u>327,789,492</u>	<u>350,116,000</u>
A011 TOTAL PAY	<u>535</u>	<u>541</u>	<u>160,126,000</u>	<u>224,523,000</u>	<u>240,305,000</u>
A011-1 TOTAL PAY OF OFFICERS	81	81	34,489,000	39,945,000	43,145,000
A011-2 TOTAL PAY OF OTHER STAFF	454	460	125,637,000	184,578,000	197,160,000
A012 TOTAL ALLOWANCES			<u>152,342,000</u>	<u>103,266,492</u>	<u>109,811,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			149,139,000	99,649,000	106,608,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,203,000	3,617,492	3,203,000
A03 TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,361,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			429,000	429,000	466,000
A038 TOTAL TRAVEL & TRANSPORTATION			586,000	586,000	544,000
A039 TOTAL GENERAL			286,000	286,000	310,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (FEMALE) PISHIN ADMN:/MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO PI4090)			314,083,000	329,404,492	351,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7058 DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>204,952,000</u>	<u>214,675,205</u>	<u>223,059,000</u>
A011 TOTAL PAY	320	320	<u>108,074,000</u>	<u>149,820,000</u>	<u>157,064,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	6,643,000	6,359,000	6,976,000
A011-2 TOTAL PAY OF OTHER STAFF	318	318	101,431,000	143,461,000	150,088,000
A012 TOTAL ALLOWANCES			<u>96,878,000</u>	<u>64,855,205</u>	<u>65,995,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			94,699,000	60,609,000	63,816,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,179,000	4,246,205	2,179,000
A03 TOTAL OPERATING EXPENSES			<u>1,235,000</u>	<u>1,235,000</u>	<u>1,312,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			533,000	533,000	580,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4091)			206,355,000	216,978,205	224,553,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7059 DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>166,417,000</u>	<u>139,763,476</u>	<u>148,064,000</u>
A011 TOTAL PAY	<u>296</u>	<u>295</u>	<u>86,291,000</u>	<u>95,756,000</u>	<u>100,128,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	4,291,000	4,422,000	4,571,000
A011-2 TOTAL PAY OF OTHER STAFF	293	292	82,000,000	91,334,000	95,557,000
A012 TOTAL ALLOWANCES			<u>80,126,000</u>	<u>44,007,476</u>	<u>47,936,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			78,565,000	39,483,000	46,375,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,561,000	4,524,476	1,561,000
A03 TOTAL OPERATING EXPENSES			<u>990,000</u>	<u>990,000</u>	<u>1,038,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			288,000	288,000	306,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) BARSHORE ADMN:/PRIMARY SCHOOLS (OLD DDO PI4092)			167,575,000	142,721,476	149,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7060 DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>116,306,000</u>	<u>102,909,494</u>	<u>109,003,000</u>
A011 TOTAL PAY	<u>141</u>	<u>142</u>	<u>60,711,000</u>	<u>72,544,000</u>	<u>75,998,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	4,917,000	5,795,000	5,949,000
A011-2 TOTAL PAY OF OTHER STAFF	140	141	55,794,000	66,749,000	70,049,000
A012 TOTAL ALLOWANCES			<u>55,595,000</u>	<u>30,365,494</u>	<u>33,005,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			54,590,000	27,951,000	32,000,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,005,000	2,414,494	1,005,000
A03 TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>875,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			173,000	173,000	186,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) KAREZAT ADMN:/PRIMARY SCHOOLS (OLD DDO PI4093)			117,349,000	104,552,494	110,103,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7061 DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>173,766,000</u>	<u>157,905,738</u>	<u>168,379,000</u>
A011 TOTAL PAY	282	282	<u>93,290,000</u>	<u>109,225,000</u>	<u>115,380,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	6,309,000	6,443,000	6,625,000
A011-2 TOTAL PAY OF OTHER STAFF	276	276	86,981,000	102,782,000	108,755,000
A012 TOTAL ALLOWANCES			<u>80,476,000</u>	<u>48,680,738</u>	<u>52,999,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			78,638,000	46,851,000	51,161,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,838,000	1,829,738	1,838,000
A03 TOTAL OPERATING EXPENSES			<u>875,000</u>	<u>875,000</u>	<u>918,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			173,000	173,000	186,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,600,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) PISHIN ADMN:/PRIMARY SCHOOLS (OLD DDO PI4094)			174,809,000	160,548,738	169,479,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7132 DDOE (FEMALE) BARSHORE (OLD DDO PI4171)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,479,000</u>	<u>20,908,000</u>	<u>25,436,000</u>
A011 TOTAL PAY	65	67	<u>11,527,000</u>	<u>14,480,000</u>	<u>18,704,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	3,474,000	393,000	3,648,000
A011-2 TOTAL PAY OF OTHER STAFF	64	66	8,053,000	14,087,000	15,056,000
A012 TOTAL ALLOWANCES			<u>7,952,000</u>	<u>6,428,000</u>	<u>6,732,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,824,000	6,239,000	6,542,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			128,000	189,000	190,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>656,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) BARSHORE (OLD DDO PI4171)			20,209,000	22,538,000	26,163,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
PI7133	DDOE (FEMALE) KAREZAT (OLD DDO PI4172)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,122,000</u>	<u>82,117,811</u>	<u>85,205,000</u>
A011	TOTAL PAY	117	117	<u>35,022,000</u>	<u>56,851,000</u>	<u>60,223,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	6,241,000	5,822,000	6,554,000
A011-2	TOTAL PAY OF OTHER STAFF	114	114	28,781,000	51,029,000	53,669,000
A012	TOTAL ALLOWANCES			<u>29,100,000</u>	<u>25,266,811</u>	<u>24,982,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			28,472,000	23,340,000	24,135,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			628,000	1,926,811	847,000
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>656,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			94,000	94,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039	TOTAL GENERAL			105,000	105,000	111,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			7,000	7,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) KAREZAT (OLD DDO PI4172)				64,852,000	84,647,811	85,932,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7134 DDOE (MALE) HURMZAI (OLD DDO PI4173)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,780,000</u>	<u>42,894,000</u>	<u>56,273,000</u>
A011 TOTAL PAY	96	96	<u>33,958,000</u>	<u>29,833,000</u>	<u>40,404,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	12,712,000	4,201,000	13,348,000
A011-2 TOTAL PAY OF OTHER STAFF	95	95	21,246,000	25,632,000	27,056,000
A012 TOTAL ALLOWANCES			<u>23,822,000</u>	<u>13,061,000</u>	<u>15,869,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,165,000	12,360,000	15,212,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			657,000	701,000	657,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>656,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) HURMZAI (OLD DDO PI4173)			58,510,000	43,624,000	57,000,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7158 DDOE MALE NANA SAHIB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>146,774,000</u>	<u>98,922,989</u>	<u>136,530,000</u>
A011 TOTAL PAY	<u>157</u>	<u>157</u>	<u>95,307,000</u>	<u>70,280,000</u>	<u>100,073,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	5,307,000	3,060,000	5,573,000
A011-2 TOTAL PAY OF OTHER STAFF	155	155	90,000,000	67,220,000	94,500,000
A012 TOTAL ALLOWANCES			<u>51,467,000</u>	<u>28,642,989</u>	<u>36,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			47,467,000	27,493,000	32,457,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			4,000,000	1,149,989	4,000,000
A03 TOTAL OPERATING EXPENSES			<u>738,000</u>	<u>738,000</u>	<u>808,000</u>
A033 TOTAL UTILITIES			140,000	140,000	145,000
A038 TOTAL TRAVEL & TRANSPORTATION			292,000	292,000	331,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE MALE NANA SAHIB			<u>147,660,000</u>	<u>99,808,989</u>	<u>137,498,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7483 DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>419,413,000</u>	<u>420,664,819</u>	<u>436,160,000</u>
A011 TOTAL PAY	<u>688</u>	<u>689</u>	<u>226,193,000</u>	<u>289,177,000</u>	<u>305,544,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	14,748,000	21,470,000	23,673,000
A011-2 TOTAL PAY OF OTHER STAFF	679	680	211,445,000	267,707,000	281,871,000
A012 TOTAL ALLOWANCES			<u>193,220,000</u>	<u>131,487,819</u>	<u>130,616,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			188,853,000	121,858,000	125,890,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			4,367,000	9,629,819	4,726,000
A03 TOTAL OPERATING EXPENSES			<u>1,790,000</u>	<u>2,397,530</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS			150,000	150,000	150,000
A033 TOTAL UTILITIES			812,000	812,000	857,000
A034 TOTAL OCCUPANCY COSTS				607,530	
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	360,000
A039 TOTAL GENERAL			312,000	312,000	338,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				4,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>180,000</u>	<u>180,000</u>	<u>195,000</u>
A130 TOTAL TRANSPORT			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE(MALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5346)			421,383,000	427,742,349	438,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7484 DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>455,911,000</u>	<u>446,324,612</u>	<u>473,691,000</u>
A011 TOTAL PAY	<u>533</u>	<u>519</u>	<u>240,491,000</u>	<u>316,783,000</u>	<u>333,944,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	10,491,000	19,786,000	21,720,000
A011-2 TOTAL PAY OF OTHER STAFF	527	513	230,000,000	296,997,000	312,224,000
A012 TOTAL ALLOWANCES			<u>215,420,000</u>	<u>129,541,612</u>	<u>139,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			211,271,000	122,044,000	135,598,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			4,149,000	7,497,612	4,149,000
A03 TOTAL OPERATING EXPENSES			<u>1,230,000</u>	<u>1,586,516</u>	<u>1,267,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			528,000	884,516	561,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	306,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,250,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,250,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE(MALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5347)			457,309,000	449,329,128	475,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7485 DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>238,977,000</u>	<u>243,771,392</u>	<u>258,401,000</u>
A011 TOTAL PAY	<u>311</u>	<u>309</u>	<u>128,077,000</u>	<u>173,233,000</u>	<u>183,797,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	12,491,000	20,693,000	22,821,000
A011-2 TOTAL PAY OF OTHER STAFF	303	301	115,586,000	152,540,000	160,976,000
A012 TOTAL ALLOWANCES			<u>110,900,000</u>	<u>70,538,392</u>	<u>74,604,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			108,508,000	66,327,000	72,075,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,392,000	4,211,392	2,529,000
A03 TOTAL OPERATING EXPENSES			<u>1,214,000</u>	<u>1,826,051</u>	<u>1,249,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			512,000	512,000	543,000
A034 TOTAL OCCUPANCY COSTS				612,051	
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	306,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE(FEMALE) CHILTAN TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5348)			240,359,000	248,165,443	259,832,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7486 DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>130,431,000</u>	<u>132,749,801</u>	<u>140,416,000</u>
A011 TOTAL PAY	<u>170</u>	<u>170</u>	<u>70,612,000</u>	<u>94,351,000</u>	<u>100,572,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	7,607,000	16,482,000	18,120,000
A011-2 TOTAL PAY OF OTHER STAFF	163	163	63,005,000	77,869,000	82,452,000
A012 TOTAL ALLOWANCES			<u>59,819,000</u>	<u>38,398,801</u>	<u>39,844,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			58,581,000	36,306,000	38,595,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,238,000	2,092,801	1,249,000
A03 TOTAL OPERATING EXPENSES			<u>1,418,000</u>	<u>2,631,944</u>	<u>1,299,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			512,000	512,000	543,000
A034 TOTAL OCCUPANCY COSTS				1,213,944	
A038 TOTAL TRAVEL & TRANSPORTATION			550,000	550,000	400,000
A039 TOTAL GENERAL			316,000	316,000	316,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) ZARGHOON TOWN ADMN:/PRIMARY SCHOOLS (OLD DDO QA5349)			132,017,000	136,449,745	141,897,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7625 DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,377,000</u>	<u>2,901,000</u>	<u>2,923,000</u>
A011 TOTAL PAY	4	4	<u>1,232,000</u>	<u>1,871,000</u>	<u>1,942,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	754,000	1,230,000	1,263,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	478,000	641,000	679,000
A012 TOTAL ALLOWANCES			<u>1,145,000</u>	<u>1,030,000</u>	<u>981,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,145,000	1,021,000	974,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				9,000	7,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>708,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) KUCHLAK (OLD DDO QA4688)			3,159,000	3,683,000	3,702,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7626 DDOE (MALE) KUCHLAK (OLD DDO QA4689)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,863,000</u>	<u>76,214,917</u>	<u>83,868,000</u>
A011 TOTAL PAY	<u>131</u>	<u>131</u>	<u>36,391,000</u>	<u>52,586,000</u>	<u>60,413,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	7,701,000	3,746,000	8,087,000
A011-2 TOTAL PAY OF OTHER STAFF	129	129	28,690,000	48,840,000	52,326,000
A012 TOTAL ALLOWANCES			<u>27,472,000</u>	<u>23,628,917</u>	<u>23,455,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,813,000	21,563,000	22,613,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			659,000	2,065,917	842,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>708,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) KUCHLAK (OLD DDO QA4689)			64,645,000	77,896,917	84,647,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7047 DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>107,209,000</u>	<u>82,577,000</u>	<u>94,210,000</u>
A011 TOTAL PAY	<u>278</u>	<u>283</u>	<u>58,376,000</u>	<u>57,047,000</u>	<u>61,295,000</u>
A011-1 TOTAL PAY OF OFFICERS	48	48	13,376,000	11,599,000	14,045,000
A011-2 TOTAL PAY OF OTHER STAFF	230	235	45,000,000	45,448,000	47,250,000
A012 TOTAL ALLOWANCES			<u>48,833,000</u>	<u>25,530,000</u>	<u>32,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			47,887,000	24,704,000	31,969,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			946,000	826,000	946,000
A03 TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>1,018,000</u>	<u>1,025,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			204,000	204,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			207,000	257,000	223,000
A09 TOTAL PHYSICAL ASSETS				<u>100,000</u>	
A096 TOTAL PURCHASE OF PLANT & MACHINERY				100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>523,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	313,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	80,000	30,000
A137 TOTAL COMPUTER EQUIPMENT				100,000	
DOE (FEMALE) KILLA ABDULLAH ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO QD4069)			108,450,000	84,218,000	95,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7048 DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>101,913,000</u>	<u>96,189,000</u>	<u>102,002,000</u>
A011 TOTAL PAY	138	138	<u>53,269,000</u>	<u>68,108,000</u>	<u>71,800,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	8,515,000	10,963,000	11,536,000
A011-2 TOTAL PAY OF OTHER STAFF	134	134	44,754,000	57,145,000	60,264,000
A012 TOTAL ALLOWANCES			<u>48,644,000</u>	<u>28,081,000</u>	<u>30,202,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			47,550,000	27,061,000	29,108,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,094,000	1,020,000	1,094,000
A03 TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>802,000</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			204,000	204,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			202,000	202,000	218,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) KILLA ABDULLAH ADMN:/PRIMARY SCHOOLS (OLD DDO QD4070)			102,883,000	97,159,000	103,019,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7049 DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>156,832,000</u>	<u>153,360,852</u>	<u>162,725,000</u>
A011 TOTAL PAY	<u>213</u>	<u>215</u>	<u>81,084,000</u>	<u>108,783,000</u>	<u>114,044,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	16,128,000	22,682,000	23,284,000
A011-2 TOTAL PAY OF OTHER STAFF	210	212	64,956,000	86,101,000	90,760,000
A012 TOTAL ALLOWANCES			<u>75,748,000</u>	<u>44,577,852</u>	<u>48,681,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			73,936,000	42,613,000	46,869,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,812,000	1,964,852	1,812,000
A03 TOTAL OPERATING EXPENSES			<u>802,000</u>	<u>802,000</u>	<u>835,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			204,000	204,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			202,000	202,000	218,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) CHAMAN ADMN:/PRIMARY SCHOOLS (OLD DDO QD4071)			157,802,000	154,330,852	163,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7099 DDOE (FEMALE) CHAMAN (OLD DDO QD4130)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,424,000</u>	<u>24,853,000</u>	<u>28,881,000</u>
A011 TOTAL PAY	148	148	<u>1,379,000</u>	<u>16,946,000</u>	<u>20,143,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	833,000	4,083,000	4,720,000
A011-2 TOTAL PAY OF OTHER STAFF	147	147	546,000	12,863,000	15,423,000
A012 TOTAL ALLOWANCES			<u>1,045,000</u>	<u>7,907,000</u>	<u>8,738,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,007,000	7,646,000	8,450,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			38,000	261,000	288,000
A03 TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>645,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) CHAMAN (OLD DDO QD4130)			3,143,000	26,472,000	29,597,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7100 DDOE (MALE) GULISTAN (OLD DDO QD4131)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>80,909,000</u>	<u>80,647,443</u>	<u>84,931,000</u>
A011 TOTAL PAY	<u>121</u>	<u>122</u>	<u>43,833,000</u>	<u>57,964,000</u>	<u>60,432,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	10,014,000	13,726,000	14,008,000
A011-2 TOTAL PAY OF OTHER STAFF	120	121	33,819,000	44,238,000	46,424,000
A012 TOTAL ALLOWANCES			<u>37,076,000</u>	<u>22,683,443</u>	<u>24,499,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			36,358,000	21,404,000	23,781,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			718,000	1,279,443	718,000
A03 TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>645,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) GULISTAN (OLD DDO QD4131)			<u>81,628,000</u>	<u>82,266,443</u>	<u>85,647,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
CM7007 DEO ADMN CHAMAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,213,000</u>	<u>3,296,000</u>	<u>5,012,000</u>
A011	TOTAL PAY		<u>3,492,000</u>	<u>2,789,000</u>	<u>3,668,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	1,746,000	1,043,000	1,834,000
A011-2	TOTAL PAY OF OTHER STAFF	6	1,746,000	1,746,000	1,834,000
A012	TOTAL ALLOWANCES		<u>1,721,000</u>	<u>507,000</u>	<u>1,344,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		1,721,000	507,000	1,344,000
A03	TOTAL OPERATING EXPENSES		<u>612,000</u>	<u>612,000</u>	<u>660,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		104,000	104,000	117,000
A038	TOTAL TRAVEL & TRANSPORTATION		350,000	350,000	380,000
A039	TOTAL GENERAL		116,000	116,000	121,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>110,000</u>	<u>110,000</u>	<u>118,000</u>
A130	TOTAL TRANSPORT		50,000	50,000	55,000
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	30,000
DEO ADMN CHAMAN			5,935,000	4,018,000	5,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
CM7034 DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,921,000</u>	<u>2,464,000</u>	<u>4,234,000</u>
A011 TOTAL PAY	5	5	<u>2,200,000</u>	<u>2,277,000</u>	<u>3,221,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	1,000,000	1,077,000	1,961,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	1,200,000	1,200,000	1,260,000
A012 TOTAL ALLOWANCES			<u>1,721,000</u>	<u>187,000</u>	<u>1,013,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,721,000	187,000	1,013,000
A03 TOTAL OPERATING EXPENSES			<u>452,000</u>	<u>452,000</u>	<u>529,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	117,000
A038 TOTAL TRAVEL & TRANSPORTATION			200,000	200,000	260,000
A039 TOTAL GENERAL			106,000	106,000	110,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>110,000</u>	<u>110,000</u>	<u>118,000</u>
A130 TOTAL TRANSPORT			50,000	50,000	55,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) CHAMAN ADMN/MIDDLE SCHOOLS CHAMAN			4,483,000	3,026,000	4,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7055 DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,258,000</u>	<u>5,771,000</u>	<u>8,067,000</u>
A011 TOTAL PAY	16	16	<u>5,289,000</u>	<u>4,017,000</u>	<u>5,554,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,749,000	1,829,000	1,837,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	3,540,000	2,188,000	3,717,000
A012 TOTAL ALLOWANCES			<u>3,969,000</u>	<u>1,754,000</u>	<u>2,513,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,969,000	1,754,000	2,513,000
A03 TOTAL OPERATING EXPENSES			<u>1,315,000</u>	<u>1,315,000</u>	<u>1,444,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			417,000	417,000	454,000
A038 TOTAL TRAVEL & TRANSPORTATION			536,000	536,000	604,000
A039 TOTAL GENERAL			321,000	321,000	345,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO PISHIN (ADMINISTRATION) (OLD DDO PI4088)			10,809,000	7,322,000	9,768,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
PI7056 DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>449,770,000</u>	<u>486,753,839</u>	<u>508,701,000</u>
A011	TOTAL PAY	830	828	<u>231,092,000</u>	<u>335,454,000</u>	<u>354,374,000</u>
A011-1	TOTAL PAY OF OFFICERS	160	160	52,000,000	67,069,000	70,955,000
A011-2	TOTAL PAY OF OTHER STAFF	670	668	179,092,000	268,385,000	283,419,000
A012	TOTAL ALLOWANCES			<u>218,678,000</u>	<u>151,299,839</u>	<u>154,327,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			213,860,000	144,944,000	149,418,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			4,818,000	6,355,839	4,909,000
A03	TOTAL OPERATING EXPENSES			<u>1,342,000</u>	<u>1,342,000</u>	<u>1,361,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			429,000	429,000	466,000
A038	TOTAL TRAVEL & TRANSPORTATION			586,000	586,000	544,000
A039	TOTAL GENERAL			286,000	286,000	310,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>5,100,000</u>	
A052	TOTAL GRANTS-DOMESTIC				5,100,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130	TOTAL TRANSPORT			213,000	213,000	235,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) PISHIN ADMN:/MIDDLE SCHOOLS (OLD DDO PI4089)				451,385,000	493,468,839	510,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7481 DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>652,768,000</u>	<u>796,392,067</u>	<u>836,675,000</u>
A011 TOTAL PAY	<u>1110</u>	<u>1117</u>	<u>342,992,000</u>	<u>527,166,000</u>	<u>571,235,000</u>
A011-1 TOTAL PAY OF OFFICERS	232	233	114,164,000	203,285,000	217,009,000
A011-2 TOTAL PAY OF OTHER STAFF	878	884	228,828,000	323,881,000	354,226,000
A012 TOTAL ALLOWANCES			<u>309,776,000</u>	<u>269,226,067</u>	<u>265,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			302,549,000	251,289,000	256,546,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			7,227,000	17,937,067	8,894,000
A03 TOTAL OPERATING EXPENSES			<u>1,322,000</u>	<u>1,974,158</u>	<u>1,306,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			409,000	1,061,158	435,000
A038 TOTAL TRAVEL & TRANSPORTATION			586,000	586,000	544,000
A039 TOTAL GENERAL			286,000	286,000	286,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				4,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5344)			654,363,000	803,439,225	838,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7482 DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>590,067,000</u>	<u>622,079,413</u>	<u>645,177,000</u>
A011 TOTAL PAY	<u>627</u>	<u>632</u>	<u>309,296,000</u>	<u>429,982,000</u>	<u>451,339,000</u>
A011-1 TOTAL PAY OF OFFICERS	82	82	110,935,000	156,864,000	165,533,000
A011-2 TOTAL PAY OF OTHER STAFF	545	550	198,361,000	273,118,000	285,806,000
A012 TOTAL ALLOWANCES			<u>280,771,000</u>	<u>192,097,413</u>	<u>193,838,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			274,527,000	183,427,000	187,594,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			6,244,000	8,670,413	6,244,000
A03 TOTAL OPERATING EXPENSES			<u>2,210,000</u>	<u>2,210,000</u>	<u>2,136,000</u>
A032 TOTAL COMMUNICATIONS			152,000	152,000	152,000
A033 TOTAL UTILITIES			1,080,000	1,080,000	1,148,000
A038 TOTAL TRAVEL & TRANSPORTATION			686,000	686,000	544,000
A039 TOTAL GENERAL			292,000	292,000	292,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>283,000</u>	<u>283,000</u>	<u>309,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (FEMALE) QUETTA ADMN:/MIDDLE SCHOOLS (OLD DDO QA5345)			<u>592,560,000</u>	<u>626,072,413</u>	<u>647,622,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7563 DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,952,000</u>	<u>63,512,138</u>	<u>68,551,000</u>
A011 TOTAL PAY	95	95	<u>40,976,000</u>	<u>44,757,000</u>	<u>46,885,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	24,607,000	26,826,000	28,024,000
A011-2 TOTAL PAY OF OTHER STAFF	60	60	16,369,000	17,931,000	18,861,000
A012 TOTAL ALLOWANCES			<u>32,976,000</u>	<u>18,755,138</u>	<u>21,666,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			32,976,000	17,975,000	21,666,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				780,138	
A03 TOTAL OPERATING EXPENSES			<u>1,706,000</u>	<u>5,825,000</u>	<u>1,837,000</u>
A032 TOTAL COMMUNICATIONS			134,000	134,000	134,000
A033 TOTAL UTILITIES			498,000	498,000	537,000
A038 TOTAL TRAVEL & TRANSPORTATION			556,000	556,000	604,000
A039 TOTAL GENERAL			518,000	4,637,000	562,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO QUETTA (ADMINISTRATION) (OLD DDO QA5429)			75,894,000	69,573,138	70,645,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7045 DEO KILLA ABDULLAH (ADMINISTRATION)					
DEO KILLA ABDULLAH (ADMINISTRATION)					
(OLD DDO QD4067)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,169,000</u>	<u>4,986,000</u>	<u>11,324,000</u>
A011 TOTAL PAY	13	13	<u>8,902,000</u>	<u>3,503,000</u>	<u>9,348,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,545,000	2,050,000	3,723,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	5,357,000	1,453,000	5,625,000
A012 TOTAL ALLOWANCES			<u>3,267,000</u>	<u>1,483,000</u>	<u>1,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,248,000	1,471,000	1,957,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			19,000	12,000	19,000
A03 TOTAL OPERATING EXPENSES			<u>1,162,000</u>	<u>1,162,000</u>	<u>1,109,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			192,000	192,000	205,000
A038 TOTAL TRAVEL & TRANSPORTATION			686,000	686,000	604,000
A039 TOTAL GENERAL			242,000	242,000	258,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO KILLA ABDULLAH (ADMINISTRATION)			13,567,000	6,384,000	12,690,000
DEO KILLA ABDULLAH (ADMINISTRATION)					
(OLD DDO QD4067)					

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7046 DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>224,904,000</u>	<u>221,846,669</u>	<u>239,558,000</u>
A011 TOTAL PAY	<u>491</u>	<u>488</u>	<u>116,102,000</u>	<u>154,283,000</u>	<u>164,685,000</u>
A011-1 TOTAL PAY OF OFFICERS	75	72	40,057,000	46,526,000	49,575,000
A011-2 TOTAL PAY OF OTHER STAFF	416	416	76,045,000	107,757,000	115,110,000
A012 TOTAL ALLOWANCES			<u>108,802,000</u>	<u>67,563,669</u>	<u>74,873,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			106,289,000	63,820,000	72,360,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,513,000	3,743,669	2,513,000
A03 TOTAL OPERATING EXPENSES			<u>968,000</u>	<u>968,000</u>	<u>1,025,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			204,000	204,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	544,000
A039 TOTAL GENERAL			207,000	207,000	223,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) KILLA ABDULLAH ADMN:/MIDDLE SCHOOLS (OLD DDO QD4068)			226,145,000	223,087,669	240,881,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7091 DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,782,000</u>	<u>22,228,000</u>	<u>54,428,000</u>
A011 TOTAL PAY	<u>76</u>	<u>76</u>	<u>35,010,000</u>	<u>14,963,000</u>	<u>36,761,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	5,010,000	803,000	5,261,000
A011-2 TOTAL PAY OF OTHER STAFF	73	73	30,000,000	14,160,000	31,500,000
A012 TOTAL ALLOWANCES			<u>26,772,000</u>	<u>7,265,000</u>	<u>17,667,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,796,000	6,962,000	15,691,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,976,000	303,000	1,976,000
A03 TOTAL OPERATING EXPENSES			<u>654,000</u>	<u>654,000</u>	<u>680,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			162,000	162,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			96,000	96,000	105,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) DOBANDI-ADMN:/PRIMARY SCHOOL (OLD DDO QD4119)			62,604,000	23,050,000	55,290,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7062 GBHS BAGH (OLD DDO PI4095)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,006,000</u>	<u>12,825,000</u>	<u>17,191,000</u>
A011 TOTAL PAY	20	20	<u>10,457,000</u>	<u>9,088,000</u>	<u>12,180,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,728,000	5,714,000	6,164,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,729,000	3,374,000	6,016,000
A012 TOTAL ALLOWANCES			<u>8,549,000</u>	<u>3,737,000</u>	<u>5,011,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,356,000	3,657,000	4,818,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			193,000	80,000	193,000
A03 TOTAL OPERATING EXPENSES			<u>3,060,000</u>	<u>3,060,000</u>	<u>3,078,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,824,000	2,824,000	2,833,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHS BAGH (OLD DDO PI4095)			23,546,000	18,565,000	21,749,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7063 GBHS BARSHORE (OLD DDO PI4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,584,000</u>	<u>23,066,050</u>	<u>27,066,000</u>
A011 TOTAL PAY	<u>32</u>	<u>32</u>	<u>15,791,000</u>	<u>16,175,000</u>	<u>19,175,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	6,153,000	4,142,000	6,461,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	9,638,000	12,033,000	12,714,000
A012 TOTAL ALLOWANCES			<u>12,793,000</u>	<u>6,891,050</u>	<u>7,891,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,554,000	6,612,000	7,652,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			239,000	279,050	239,000
A03 TOTAL OPERATING EXPENSES			<u>3,336,000</u>	<u>3,336,000</u>	<u>3,356,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,087,000	3,087,000	3,096,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHS BARSHORE (OLD DDO PI4096)			33,400,000	27,882,050	31,902,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7064 GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,021,000</u>	<u>12,290,000</u>	<u>13,199,000</u>
A011 TOTAL PAY	15	15	<u>7,134,000</u>	<u>8,767,000</u>	<u>9,276,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,623,000	2,934,000	3,103,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	4,511,000	5,833,000	6,173,000
A012 TOTAL ALLOWANCES			<u>5,887,000</u>	<u>3,523,000</u>	<u>3,923,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,783,000	3,445,000	3,819,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			104,000	78,000	104,000
A03 TOTAL OPERATING EXPENSES			<u>2,166,000</u>	<u>2,166,000</u>	<u>2,184,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,930,000	1,930,000	1,939,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS KUT MOHAMMAD SHAH (OLD DDO PI4097)			16,217,000	15,486,000	16,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7065 GBHS SAAGI (OLD DDO PI4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,685,000</u>	<u>8,817,028</u>	<u>9,430,000</u>
A011 TOTAL PAY	21	21	<u>5,789,000</u>	<u>6,155,000</u>	<u>6,389,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,778,000	1,922,000	2,031,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,011,000	4,233,000	4,358,000
A012 TOTAL ALLOWANCES			<u>4,896,000</u>	<u>2,662,028</u>	<u>3,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,794,000	2,462,000	2,939,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			102,000	200,028	102,000
A03 TOTAL OPERATING EXPENSES			<u>1,352,000</u>	<u>1,352,000</u>	<u>1,370,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,116,000	1,116,000	1,125,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SAAGI (OLD DDO PI4098)			12,867,000	10,999,028	11,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7066 GBHS BALOZAI (OLD DDO PI4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,317,000</u>	<u>20,312,222</u>	<u>21,813,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,189,000</u>	<u>14,033,000</u>	<u>15,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,071,000	6,379,000	6,675,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	8,118,000	7,654,000	8,524,000
A012 TOTAL ALLOWANCES			<u>10,128,000</u>	<u>6,279,222</u>	<u>6,614,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,926,000	5,949,000	6,412,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			202,000	330,222	202,000
A03 TOTAL OPERATING EXPENSES			<u>1,665,000</u>	<u>1,665,000</u>	<u>1,683,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,429,000	1,429,000	1,438,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS BALOZAI (OLD DDO PI4099)			24,992,000	22,987,222	24,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7067 GBHS BOSTAN (OLD DDO PI4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,162,000</u>	<u>21,101,883</u>	<u>22,657,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,444,000</u>	<u>14,489,000</u>	<u>15,144,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	5,531,000	6,905,000	7,180,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,913,000	7,584,000	7,964,000
A012 TOTAL ALLOWANCES			<u>10,718,000</u>	<u>6,612,883</u>	<u>7,513,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,521,000	6,118,000	7,316,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			197,000	494,883	197,000
A03 TOTAL OPERATING EXPENSES			<u>1,819,000</u>	<u>1,819,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,570,000	1,570,000	1,579,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS BOSTAN (OLD DDO PI4100)			24,991,000	23,930,883	25,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7068 GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,000,000</u>	<u>13,128,529</u>	<u>15,572,000</u>
A011 TOTAL PAY	22	22	<u>9,657,000</u>	<u>9,056,000</u>	<u>10,181,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	3,918,000	3,608,000	4,155,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,739,000	5,448,000	6,026,000
A012 TOTAL ALLOWANCES			<u>8,343,000</u>	<u>4,072,529</u>	<u>5,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,175,000	3,911,000	5,223,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			168,000	161,529	168,000
A03 TOTAL OPERATING EXPENSES			<u>1,726,000</u>	<u>1,726,000</u>	<u>1,744,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,490,000	1,490,000	1,499,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURGHA ZIKRIYA ZAI (OLD DDO PI4101)			20,586,000	15,714,529	18,176,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7069 GBHS CHURMIAN (OLD DDO PI4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,587,000</u>	<u>16,908,000</u>	<u>18,065,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,210,000</u>	<u>11,636,000</u>	<u>12,279,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,272,000	4,698,000	4,956,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	4,938,000	6,938,000	7,323,000
A012 TOTAL ALLOWANCES			<u>8,377,000</u>	<u>5,272,000</u>	<u>5,786,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,165,000	5,098,000	5,574,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			212,000	174,000	212,000
A03 TOTAL OPERATING EXPENSES			<u>1,803,000</u>	<u>1,803,000</u>	<u>1,821,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,567,000	1,567,000	1,576,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS CHURMIAN (OLD DDO PI4102)			20,250,000	21,971,000	20,746,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7070 GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,190,000</u>	<u>23,169,000</u>	<u>25,120,000</u>
A011 TOTAL PAY	21	21	<u>13,523,000</u>	<u>16,460,000</u>	<u>17,411,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	5,576,000	6,167,000	6,532,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	7,947,000	10,293,000	10,879,000
A012 TOTAL ALLOWANCES			<u>11,667,000</u>	<u>6,709,000</u>	<u>7,709,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,434,000	6,527,000	7,476,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			233,000	182,000	233,000
A03 TOTAL OPERATING EXPENSES			<u>1,459,000</u>	<u>1,459,000</u>	<u>1,479,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,210,000	1,210,000	1,219,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI ABDULLAHJAN PISHIN (OLD DDO PI4103)			27,229,000	25,208,000	27,179,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7071 GBHS KHANOZAI (OLD DDO PI4104)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,410,000</u>	<u>33,514,270</u>	<u>37,814,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>23,679,000</u>	<u>23,661,000</u>	<u>26,264,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	12,255,000	11,039,000	12,868,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	11,424,000	12,622,000	13,396,000
A012 TOTAL ALLOWANCES			<u>18,731,000</u>	<u>9,853,270</u>	<u>11,550,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,269,000	9,501,000	11,088,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			462,000	352,270	462,000
A03 TOTAL OPERATING EXPENSES			<u>1,724,000</u>	<u>1,724,000</u>	<u>1,744,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,475,000	1,475,000	1,484,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KHANOZAI (OLD DDO PI4104)			45,094,000	36,198,270	40,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7072 GBHS KHANAI (OLD DDO PI4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,577,000</u>	<u>12,321,675</u>	<u>15,206,000</u>
A011 TOTAL PAY	23	23	<u>9,784,000</u>	<u>8,377,000</u>	<u>10,443,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,059,000	3,039,000	3,381,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,725,000	5,338,000	7,062,000
A012 TOTAL ALLOWANCES			<u>7,793,000</u>	<u>3,944,675</u>	<u>4,763,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,639,000	3,681,000	4,609,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			154,000	263,675	154,000
A03 TOTAL OPERATING EXPENSES			<u>1,643,000</u>	<u>1,643,000</u>	<u>1,661,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,407,000	1,407,000	1,416,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KHANAI (OLD DDO PI4105)			20,130,000	14,874,675	17,777,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7073 GBHS ROD MULLAH ZAI (OLD DDO PI4106)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,704,000</u>	<u>21,551,000</u>	<u>23,775,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,161,000</u>	<u>14,926,000</u>	<u>16,180,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,285,000	4,591,000	4,749,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	10,876,000	10,335,000	11,431,000
A012 TOTAL ALLOWANCES			<u>11,543,000</u>	<u>6,625,000</u>	<u>7,595,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,269,000	6,427,000	7,321,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			274,000	198,000	274,000
A03 TOTAL OPERATING EXPENSES			<u>1,749,000</u>	<u>1,749,000</u>	<u>1,767,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,513,000	1,513,000	1,522,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS ROD MULLAH ZAI (OLD DDO PI4106)			28,413,000	24,260,000	26,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7074 GBHS GHARSHINAN (OLD DDO PI4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,639,000</u>	<u>17,365,713</u>	<u>19,395,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,118,000</u>	<u>11,693,000</u>	<u>12,893,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	3,647,000	2,785,000	3,830,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	8,471,000	8,908,000	9,063,000
A012 TOTAL ALLOWANCES			<u>10,521,000</u>	<u>5,672,713</u>	<u>6,502,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,306,000	4,732,000	6,287,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			215,000	940,713	215,000
A03 TOTAL OPERATING EXPENSES			<u>1,630,000</u>	<u>1,630,000</u>	<u>1,648,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,394,000	1,394,000	1,403,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GHARSHINAN (OLD DDO PI4107)			25,029,000	19,755,713	21,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7075 GBHS HAIDERZAI PISHIN (OLD DDO PI4108)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,800,000</u>	<u>17,344,000</u>	<u>21,947,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>13,699,000</u>	<u>12,116,000</u>	<u>15,043,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,541,000	6,048,000	6,477,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	8,158,000	6,068,000	8,566,000
A012 TOTAL ALLOWANCES			<u>11,101,000</u>	<u>5,228,000</u>	<u>6,904,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,833,000	5,051,000	6,636,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			268,000	177,000	268,000
A03 TOTAL OPERATING EXPENSES			<u>1,134,000</u>	<u>1,134,000</u>	<u>1,152,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			898,000	898,000	907,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS HAIDERZAI PISHIN (OLD DDO PI4108)			26,464,000	19,008,000	23,629,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7076 GBHS SHAHDE ZAI (OLD DDO PI4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,404,000</u>	<u>15,997,000</u>	<u>17,168,000</u>
A011 TOTAL PAY	24	24	<u>9,703,000</u>	<u>11,034,000</u>	<u>11,537,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	3,826,000	4,505,000	4,656,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,877,000	6,529,000	6,881,000
A012 TOTAL ALLOWANCES			<u>8,701,000</u>	<u>4,963,000</u>	<u>5,631,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,474,000	4,812,000	5,404,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			227,000	151,000	227,000
A03 TOTAL OPERATING EXPENSES			<u>2,096,000</u>	<u>2,096,000</u>	<u>2,116,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,847,000	1,847,000	1,856,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS SHAHDE ZAI (OLD DDO PI4109)			21,530,000	19,123,000	20,314,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7077 GBHS ALI ZAI (OLD DDO PI4110)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,442,000</u>	<u>17,293,000</u>	<u>18,308,000</u>
A011 TOTAL PAY	23	23	<u>9,248,000</u>	<u>11,752,000</u>	<u>12,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,741,000	3,830,000	4,076,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	6,507,000	7,922,000	8,361,000
A012 TOTAL ALLOWANCES			<u>8,194,000</u>	<u>5,541,000</u>	<u>5,871,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,985,000	5,347,000	5,662,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			209,000	194,000	209,000
A03 TOTAL OPERATING EXPENSES			<u>2,182,000</u>	<u>2,182,000</u>	<u>2,202,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,933,000	1,933,000	1,942,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS ALI ZAI (OLD DDO PI4110)			20,604,000	20,455,000	21,490,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7078 GBHS TOREY SHAH (OLD DDO PI4111)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,093,000</u>	<u>18,915,000</u>	<u>22,931,000</u>
A011 TOTAL PAY	<u>21</u>	<u>21</u>	<u>12,391,000</u>	<u>13,195,000</u>	<u>16,555,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,547,000	7,817,000	8,318,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	7,844,000	5,378,000	8,237,000
A012 TOTAL ALLOWANCES			<u>9,702,000</u>	<u>5,720,000</u>	<u>6,376,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,508,000	5,553,000	6,182,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			194,000	167,000	194,000
A03 TOTAL OPERATING EXPENSES			<u>1,682,000</u>	<u>1,682,000</u>	<u>1,702,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,433,000	1,433,000	1,442,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS TOREY SHAH (OLD DDO PI4111)			24,685,000	21,507,000	25,543,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7079 GBHS NAU ABAD (OLD DDO PI4112)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,447,000</u>	<u>21,474,000</u>	<u>22,493,000</u>
A011 TOTAL PAY	23	23	<u>10,924,000</u>	<u>15,053,000</u>	<u>15,816,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,738,000	6,678,000	7,148,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	6,186,000	8,375,000	8,668,000
A012 TOTAL ALLOWANCES			<u>9,523,000</u>	<u>6,421,000</u>	<u>6,677,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,307,000	6,212,000	6,461,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			216,000	209,000	216,000
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,500,000</u>	<u>1,520,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,251,000	1,251,000	1,260,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS NAU ABAD (OLD DDO PI4112)			22,827,000	23,854,000	24,893,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7080 GBHS GANGALZAI (OLD DDO PI4113)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,577,000</u>	<u>17,144,000</u>	<u>18,461,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>8,724,000</u>	<u>11,831,000</u>	<u>12,593,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	2,375,000	5,137,000	5,471,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,349,000	6,694,000	7,122,000
A012 TOTAL ALLOWANCES			<u>7,853,000</u>	<u>5,313,000</u>	<u>5,868,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,717,000	5,164,000	5,718,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	149,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>1,517,000</u>	<u>1,517,000</u>	<u>1,537,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,268,000	1,268,000	1,277,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS GANGALZAI (OLD DDO PI4113)			18,874,000	19,441,000	20,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7081 GBHS HURAMZAI (OLD DDO PI4114)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,862,000</u>	<u>26,769,000</u>	<u>28,533,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,394,000</u>	<u>19,068,000</u>	<u>20,176,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,330,000	6,300,000	6,673,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	9,064,000	12,768,000	13,503,000
A012 TOTAL ALLOWANCES			<u>12,468,000</u>	<u>7,701,000</u>	<u>8,357,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,247,000	7,512,000	8,136,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			221,000	189,000	221,000
A03 TOTAL OPERATING EXPENSES			<u>1,516,000</u>	<u>1,516,000</u>	<u>1,536,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,267,000	1,267,000	1,276,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS HURAMZAI (OLD DDO PI4114)			29,158,000	29,065,000	30,849,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7082 GBHS KARBALA (OLD DDO PI4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,391,000</u>	<u>22,065,489</u>	<u>23,589,000</u>
A011 TOTAL PAY	<u>17</u>	<u>17</u>	<u>12,490,000</u>	<u>15,845,000</u>	<u>16,835,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,603,000	4,862,000	4,834,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	7,887,000	10,983,000	12,001,000
A012 TOTAL ALLOWANCES			<u>10,901,000</u>	<u>6,220,489</u>	<u>6,754,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,697,000	5,990,000	6,550,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			204,000	230,489	204,000
A03 TOTAL OPERATING EXPENSES			<u>1,485,000</u>	<u>1,485,000</u>	<u>1,505,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,235,000	1,235,000	1,244,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KARBALA (OLD DDO PI4115)			25,606,000	24,280,489	25,824,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7083 GBHS BALAH YASIN ZAI (OLD DDO PI4116)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,252,000</u>	<u>14,047,000</u>	<u>14,330,000</u>
A011 TOTAL PAY	21	21	<u>8,523,000</u>	<u>9,469,000</u>	<u>9,724,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,599,000	4,250,000	4,219,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,924,000	5,219,000	5,505,000
A012 TOTAL ALLOWANCES			<u>6,729,000</u>	<u>4,578,000</u>	<u>4,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,583,000	4,447,000	4,460,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			146,000	131,000	146,000
A03 TOTAL OPERATING EXPENSES			<u>1,809,000</u>	<u>1,809,000</u>	<u>1,827,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,573,000	1,573,000	1,582,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS BALAH YASIN ZAI (OLD DDO PI4116)			17,921,000	16,716,000	17,017,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7084 GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,276,000</u>	<u>20,559,000</u>	<u>21,435,000</u>
A011 TOTAL PAY	24	26	<u>10,570,000</u>	<u>14,089,000</u>	<u>14,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	8	3,136,000	4,436,000	4,716,000
A011-2 TOTAL PAY OF OTHER STAFF	17	18	7,434,000	9,653,000	9,994,000
A012 TOTAL ALLOWANCES			<u>9,706,000</u>	<u>6,470,000</u>	<u>6,725,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,546,000	6,304,000	6,558,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			160,000	166,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,599,000</u>	<u>1,599,000</u>	<u>1,617,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,363,000	1,363,000	1,372,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KILLA KHOSHDIL KHAN (OLD DDO PI4117)			22,785,000	23,068,000	23,962,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7085 GBHSS MANZAKI (OLD DDO PI4118)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,274,000</u>	<u>18,331,000</u>	<u>20,330,000</u>
A011 TOTAL PAY	39	39	<u>12,100,000</u>	<u>12,674,000</u>	<u>13,998,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	2,745,000	4,042,000	4,175,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	9,355,000	8,632,000	9,823,000
A012 TOTAL ALLOWANCES			<u>9,174,000</u>	<u>5,657,000</u>	<u>6,332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,997,000	5,501,000	6,155,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			177,000	156,000	177,000
A03 TOTAL OPERATING EXPENSES			<u>3,995,000</u>	<u>3,093,000</u>	<u>3,113,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,746,000	2,844,000	2,853,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHSS MANZAKI (OLD DDO PI4118)			26,399,000	22,554,000	24,573,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7086 GBMODHS PISHIN (OLD DDO PI4119)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,627,000</u>	<u>55,704,931</u>	<u>58,256,000</u>
A011 TOTAL PAY	<u>57</u>	<u>56</u>	<u>29,535,000</u>	<u>39,188,000</u>	<u>41,468,000</u>
A011-1 TOTAL PAY OF OFFICERS	34	34	16,695,000	24,063,000	25,669,000
A011-2 TOTAL PAY OF OTHER STAFF	23	22	12,840,000	15,125,000	15,799,000
A012 TOTAL ALLOWANCES			<u>24,092,000</u>	<u>16,516,931</u>	<u>16,788,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,663,000	15,708,000	16,359,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			429,000	808,931	429,000
A03 TOTAL OPERATING EXPENSES			<u>3,565,000</u>	<u>3,565,000</u>	<u>2,700,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			342,000	342,000	368,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,112,000	3,112,000	2,221,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBMODHS PISHIN (OLD DDO PI4119)			58,152,000	60,229,931	61,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7087 (SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,930,000</u>	<u>54,179,340</u>	<u>56,812,000</u>
A011 TOTAL PAY	<u>50</u>	<u>50</u>	<u>28,976,000</u>	<u>37,445,000</u>	<u>39,702,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	14,341,000	17,957,000	19,061,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	14,635,000	19,488,000	20,641,000
A012 TOTAL ALLOWANCES			<u>24,954,000</u>	<u>16,734,340</u>	<u>17,110,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,457,000	15,774,000	16,613,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			497,000	960,340	497,000
A03 TOTAL OPERATING EXPENSES			<u>2,112,000</u>	<u>2,112,000</u>	<u>2,140,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			296,000	296,000	315,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,705,000	1,705,000	1,714,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
(SHAHEED) SHER MUHAMMAD GBHS MUCHAN (OLD DDO PI4120)			57,002,000	57,251,340	59,912,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7088 GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,228,000</u>	<u>24,752,883</u>	<u>25,649,000</u>
A011 TOTAL PAY	29	29	<u>12,798,000</u>	<u>17,067,000</u>	<u>17,817,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,292,000	4,994,000	4,936,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	8,506,000	12,073,000	12,881,000
A012 TOTAL ALLOWANCES			<u>11,430,000</u>	<u>7,685,883</u>	<u>7,832,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,185,000	7,308,000	7,580,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			245,000	377,883	252,000
A03 TOTAL OPERATING EXPENSES			<u>1,764,000</u>	<u>1,764,000</u>	<u>1,790,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			243,000	243,000	260,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,410,000	1,410,000	1,419,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAJI ZAIN-UD-DIN KHAN HAKALZAI (OLD DDO PI4121)			26,852,000	27,376,883	28,299,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7089 GBHS SARANAN (OLD DDO PI4122)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,523,000</u>	<u>20,815,254</u>	<u>22,370,000</u>
A011 TOTAL PAY	21	21	<u>11,856,000</u>	<u>14,380,000</u>	<u>15,238,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	6,955,000	7,787,000	8,249,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	4,901,000	6,593,000	6,989,000
A012 TOTAL ALLOWANCES			<u>10,667,000</u>	<u>6,435,254</u>	<u>7,132,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,409,000	6,137,000	6,874,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			258,000	298,254	258,000
A03 TOTAL OPERATING EXPENSES			<u>2,172,000</u>	<u>2,172,000</u>	<u>2,190,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,936,000	1,936,000	1,945,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS SARANAN (OLD DDO PI4122)			25,775,000	24,067,254	25,640,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7090 GBHS DILSORA (OLD DDO PI4123)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,966,000</u>	<u>9,420,923</u>	<u>13,669,000</u>
A011 TOTAL PAY	14	14	<u>6,996,000</u>	<u>6,455,000</u>	<u>10,011,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,809,000	4,323,000	4,564,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	5,187,000	2,132,000	5,447,000
A012 TOTAL ALLOWANCES			<u>5,970,000</u>	<u>2,965,923</u>	<u>3,658,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,852,000	2,645,000	3,540,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			118,000	320,923	118,000
A03 TOTAL OPERATING EXPENSES			<u>1,299,000</u>	<u>1,299,000</u>	<u>1,317,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,063,000	1,063,000	1,072,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS DILSORA (OLD DDO PI4123)			15,195,000	11,649,923	15,916,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7091 GBHS GHAIZH (OLD DDO PI4124)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,257,000</u>	<u>10,101,000</u>	<u>11,006,000</u>
A011 TOTAL PAY	17	17	<u>6,622,000</u>	<u>6,956,000</u>	<u>7,455,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	1,327,000	1,113,000	1,394,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	5,295,000	5,843,000	6,061,000
A012 TOTAL ALLOWANCES			<u>5,635,000</u>	<u>3,145,000</u>	<u>3,551,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,525,000	3,058,000	3,441,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			110,000	87,000	110,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,176,000</u>	<u>2,221,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,808,000	1,808,000	1,817,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS GHAIZH (OLD DDO PI4124)			15,413,000	13,257,000	14,207,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7092 GBHS MULLA AUGHBARG (OLD DDO PI4125)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,909,000</u>	<u>12,948,000</u>	<u>14,423,000</u>
A011 TOTAL PAY	<u>24</u>	<u>25</u>	<u>8,659,000</u>	<u>8,977,000</u>	<u>9,598,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,583,000	3,936,000	4,260,000
A011-2 TOTAL PAY OF OTHER STAFF	17	18	5,076,000	5,041,000	5,338,000
A012 TOTAL ALLOWANCES			<u>7,250,000</u>	<u>3,971,000</u>	<u>4,825,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,105,000	3,873,000	4,680,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			145,000	98,000	145,000
A03 TOTAL OPERATING EXPENSES			<u>2,162,000</u>	<u>2,162,000</u>	<u>2,182,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,913,000	1,913,000	1,922,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS MULLA AUGHBARG (OLD DDO PI4125)			19,151,000	16,190,000	17,685,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7093 GBHS KOZ NIGANDH (OLD DDO PI4126)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,291,000</u>	<u>12,764,000</u>	<u>13,791,000</u>
A011 TOTAL PAY	15	15	<u>7,195,000</u>	<u>9,087,000</u>	<u>9,675,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,978,000	4,624,000	4,990,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	4,217,000	4,463,000	4,685,000
A012 TOTAL ALLOWANCES			<u>6,096,000</u>	<u>3,677,000</u>	<u>4,116,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,982,000	3,584,000	4,002,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			114,000	93,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>1,620,000</u>	<u>1,620,000</u>	<u>1,638,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,384,000	1,384,000	1,393,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOZ NIGANDH (OLD DDO PI4126)			15,771,000	15,244,000	16,289,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7094 GBHS KHOSHAB (OLD DDO PI4127)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,383,000</u>	<u>13,176,000</u>	<u>15,785,000</u>
A011 TOTAL PAY	22	22	<u>10,410,000</u>	<u>9,415,000</u>	<u>10,995,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,928,000	4,111,000	4,188,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	6,482,000	5,304,000	6,807,000
A012 TOTAL ALLOWANCES			<u>7,973,000</u>	<u>3,761,000</u>	<u>4,790,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,802,000	3,648,000	4,619,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			171,000	113,000	171,000
A03 TOTAL OPERATING EXPENSES			<u>1,333,000</u>	<u>1,333,000</u>	<u>1,353,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,084,000	1,084,000	1,093,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KHOSHAB (OLD DDO PI4127)			20,416,000	15,209,000	17,838,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7095 GBHS SAR KHANZAI (OLD DDO PI4128)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,250,000</u>	<u>9,365,000</u>	<u>12,227,000</u>
A011 TOTAL PAY	<u>17</u>	<u>17</u>	<u>7,633,000</u>	<u>6,391,000</u>	<u>8,016,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,028,000	2,338,000	3,180,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	4,605,000	4,053,000	4,836,000
A012 TOTAL ALLOWANCES			<u>6,617,000</u>	<u>2,974,000</u>	<u>4,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,496,000	2,893,000	4,090,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			121,000	81,000	121,000
A03 TOTAL OPERATING EXPENSES			<u>1,324,000</u>	<u>1,324,000</u>	<u>1,344,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,075,000	1,075,000	1,084,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SAR KHANZAI (OLD DDO PI4128)			16,154,000	11,269,000	14,151,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7096 GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,127,000</u>	<u>12,705,000</u>	<u>14,197,000</u>
A011 TOTAL PAY	21	21	<u>7,902,000</u>	<u>8,725,000</u>	<u>9,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,546,000	2,732,000	2,881,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,356,000	5,993,000	6,409,000
A012 TOTAL ALLOWANCES			<u>7,225,000</u>	<u>3,980,000</u>	<u>4,907,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,039,000	3,818,000	4,721,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			186,000	162,000	186,000
A03 TOTAL OPERATING EXPENSES			<u>1,781,000</u>	<u>1,781,000</u>	<u>1,799,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,545,000	1,545,000	1,554,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MEHRULLAH GHARSHINAN (OLD DDO PI4129)			17,638,000	15,216,000	16,726,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7097 GBHS YOUSUF KACHH (OLD DDO PI4130)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,136,000</u>	<u>12,497,000</u>	<u>12,853,000</u>
A011 TOTAL PAY	22	22	<u>6,621,000</u>	<u>8,614,000</u>	<u>8,920,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,518,000	3,907,000	4,117,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	3,103,000	4,707,000	4,803,000
A012 TOTAL ALLOWANCES			<u>5,515,000</u>	<u>3,883,000</u>	<u>3,933,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,384,000	3,769,000	3,802,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			131,000	114,000	131,000
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>1,712,000</u>	<u>1,730,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,476,000	1,476,000	1,485,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS YOUSUF KACHH (OLD DDO PI4130)			14,658,000	15,019,000	15,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7098 GGHS KILLI VIALA (OLD DDO PI4131)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,394,000</u>	<u>9,648,000</u>	<u>12,471,000</u>
A011 TOTAL PAY	19	19	<u>7,569,000</u>	<u>6,601,000</u>	<u>8,311,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,489,000	2,776,000	2,977,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,080,000	3,825,000	5,334,000
A012 TOTAL ALLOWANCES			<u>5,825,000</u>	<u>3,047,000</u>	<u>4,160,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,599,000	2,982,000	3,934,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			226,000	65,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>1,445,000</u>	<u>1,445,000</u>	<u>1,463,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,209,000	1,209,000	1,218,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KILLI VIALA (OLD DDO PI4131)			15,569,000	11,823,000	14,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7099 GGHS BALOZAI (OLD DDO PI4132)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,893,000</u>	<u>29,255,000</u>	<u>31,058,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>16,351,000</u>	<u>20,431,000</u>	<u>21,735,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	6,222,000	10,595,000	11,099,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	10,129,000	9,836,000	10,636,000
A012 TOTAL ALLOWANCES			<u>13,542,000</u>	<u>8,824,000</u>	<u>9,323,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,247,000	8,557,000	9,028,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			295,000	267,000	295,000
A03 TOTAL OPERATING EXPENSES			<u>1,967,000</u>	<u>1,967,000</u>	<u>2,036,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			322,000	322,000	373,000
A039 TOTAL GENERAL			1,479,000	1,479,000	1,488,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>623,000</u>	<u>623,000</u>	<u>645,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS BALOZAI (OLD DDO PI4132)			32,983,000	33,245,000	34,239,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7100 GGHS BOSTAN (OLD DDO PI4133)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,647,000</u>	<u>28,150,035</u>	<u>34,592,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>20,629,000</u>	<u>19,672,000</u>	<u>24,343,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	11,494,000	7,915,000	12,069,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	9,135,000	11,757,000	12,274,000
A012 TOTAL ALLOWANCES			<u>16,018,000</u>	<u>8,478,035</u>	<u>10,249,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,607,000	8,096,000	9,838,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			411,000	382,035	411,000
A03 TOTAL OPERATING EXPENSES			<u>1,776,000</u>	<u>1,776,000</u>	<u>1,827,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			230,000	230,000	245,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,303,000	1,303,000	1,312,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS BOSTAN (OLD DDO PI4133)			39,283,000	30,786,035	37,279,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7101 GGHS SHARON (OLD DDO PI4134)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,582,000</u>	<u>19,810,667</u>	<u>18,832,000</u>
A011 TOTAL PAY	20	20	<u>9,860,000</u>	<u>12,139,000</u>	<u>12,810,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,083,000	4,912,000	5,167,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,777,000	7,227,000	7,643,000
A012 TOTAL ALLOWANCES			<u>8,722,000</u>	<u>7,671,667</u>	<u>6,022,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,576,000	5,214,000	5,856,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			146,000	2,457,667	166,000
A03 TOTAL OPERATING EXPENSES			<u>1,349,000</u>	<u>1,349,000</u>	<u>1,367,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,113,000	1,113,000	1,122,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS SHARON (OLD DDO PI4134)			20,631,000	21,859,667	20,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7102 GGHS KHANO ZAI (OLD DDO PI4135)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,061,000</u>	<u>35,721,293</u>	<u>41,114,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>26,410,000</u>	<u>24,860,000</u>	<u>27,894,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	10,231,000	8,655,000	10,743,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	16,179,000	16,205,000	17,151,000
A012 TOTAL ALLOWANCES			<u>22,651,000</u>	<u>10,861,293</u>	<u>13,220,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			22,231,000	10,269,000	12,800,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			420,000	592,293	420,000
A03 TOTAL OPERATING EXPENSES			<u>2,570,000</u>	<u>2,570,000</u>	<u>2,641,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			322,000	322,000	373,000
A039 TOTAL GENERAL			2,069,000	2,069,000	2,078,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>643,000</u>	<u>643,000</u>	<u>665,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS KHANO ZAI (OLD DDO PI4135)			52,824,000	40,384,293	44,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7103 GGHS MUGHTIAN (OLD DDO PI4136)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,745,000</u>	<u>18,015,722</u>	<u>18,715,000</u>
A011 TOTAL PAY	16	16	<u>10,012,000</u>	<u>12,293,000</u>	<u>12,792,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,346,000	4,715,000	4,798,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	6,666,000	7,578,000	7,994,000
A012 TOTAL ALLOWANCES			<u>8,733,000</u>	<u>5,722,722</u>	<u>5,923,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,495,000	5,328,000	5,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			238,000	394,722	248,000
A03 TOTAL OPERATING EXPENSES			<u>928,000</u>	<u>928,000</u>	<u>952,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			230,000	230,000	245,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			587,000	587,000	596,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>230,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS MUGHTIAN (OLD DDO PI4136)			20,103,000	19,373,722	20,097,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7104 GGHS WARYA (OLD DDO PI4137)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,531,000</u>	<u>9,516,000</u>	<u>10,298,000</u>
A011 TOTAL PAY	19	19	<u>5,069,000</u>	<u>6,511,000</u>	<u>7,063,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,016,000	926,000	1,067,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	4,053,000	5,585,000	5,996,000
A012 TOTAL ALLOWANCES			<u>4,462,000</u>	<u>3,005,000</u>	<u>3,235,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,363,000	2,933,000	3,136,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	72,000	99,000
A03 TOTAL OPERATING EXPENSES			<u>1,639,000</u>	<u>1,639,000</u>	<u>1,657,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,403,000	1,403,000	1,412,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS WARYA (OLD DDO PI4137)			12,030,000	12,015,000	12,815,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7105 GGHS PISHIN (OLD DDO PI4138)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>53,048,000</u>	<u>55,096,742</u>	<u>51,904,000</u>
A011 TOTAL PAY	61	61	<u>27,030,000</u>	<u>32,728,000</u>	<u>34,429,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	32	12,660,000	17,405,000	18,120,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	14,370,000	15,323,000	16,309,000
A012 TOTAL ALLOWANCES			<u>26,018,000</u>	<u>22,368,742</u>	<u>17,475,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,907,000	14,760,000	16,364,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,111,000	7,608,742	1,111,000
A03 TOTAL OPERATING EXPENSES			<u>2,482,000</u>	<u>2,482,000</u>	<u>2,502,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,233,000	2,233,000	2,242,000
A09 TOTAL PHYSICAL ASSETS			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			850,000	850,000	850,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>430,000</u>	<u>430,000</u>	<u>430,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS PISHIN (OLD DDO PI4138)			56,810,000	58,858,742	55,686,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7106 GGHS HAKALZAI (OLD DDO PI4139)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,697,000</u>	<u>12,692,000</u>	<u>13,355,000</u>
A011 TOTAL PAY	19	19	<u>6,745,000</u>	<u>8,759,000</u>	<u>9,144,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,510,000	2,568,000	2,636,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	4,235,000	6,191,000	6,508,000
A012 TOTAL ALLOWANCES			<u>5,952,000</u>	<u>3,933,000</u>	<u>4,211,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,828,000	3,818,000	4,087,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			124,000	115,000	124,000
A03 TOTAL OPERATING EXPENSES			<u>1,747,000</u>	<u>1,847,000</u>	<u>1,765,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	225,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,511,000	1,511,000	1,520,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS HAKALZAI (OLD DDO PI4139)			15,304,000	15,399,000	15,980,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7107 GGHS KARBALA (OLD DDO PI4140)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,174,000</u>	<u>12,893,000</u>	<u>12,767,000</u>
A011 TOTAL PAY	<u>19</u>	<u>19</u>	<u>5,783,000</u>	<u>8,766,000</u>	<u>8,693,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,898,000	3,795,000	3,658,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	3,885,000	4,971,000	5,035,000
A012 TOTAL ALLOWANCES			<u>5,391,000</u>	<u>4,127,000</u>	<u>4,074,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,214,000	3,992,000	3,897,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			177,000	135,000	177,000
A03 TOTAL OPERATING EXPENSES			<u>1,308,000</u>	<u>1,308,000</u>	<u>1,326,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,072,000	1,072,000	1,081,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KARBALA (OLD DDO PI4140)			13,182,000	14,901,000	14,793,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7108 GGHS ADAH BARSHORE (OLD DDO PI4141)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,726,000</u>	<u>11,783,000</u>	<u>12,558,000</u>
A011 TOTAL PAY	19	19	<u>6,403,000</u>	<u>7,777,000</u>	<u>8,502,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,217,000	2,055,000	2,328,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	4,186,000	5,722,000	6,174,000
A012 TOTAL ALLOWANCES			<u>5,323,000</u>	<u>4,006,000</u>	<u>4,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,233,000	3,916,000	3,964,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			90,000	90,000	92,000
A03 TOTAL OPERATING EXPENSES			<u>1,785,000</u>	<u>1,785,000</u>	<u>1,832,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			138,000	138,000	149,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,404,000	1,404,000	1,413,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS ADAH BARSHORE (OLD DDO PI4141)			14,271,000	14,328,000	15,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7109 GGHS GHARSHENAN (OLD DDO PI4142)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,048,000</u>	<u>18,423,000</u>	<u>20,908,000</u>
A011 TOTAL PAY	29	29	<u>11,517,000</u>	<u>12,754,000</u>	<u>14,482,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,749,000	4,855,000	5,275,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	8,768,000	7,899,000	9,207,000
A012 TOTAL ALLOWANCES			<u>9,531,000</u>	<u>5,669,000</u>	<u>6,426,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,332,000	5,513,000	6,227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			199,000	156,000	199,000
A03 TOTAL OPERATING EXPENSES			<u>1,712,000</u>	<u>1,712,000</u>	<u>1,757,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			127,000	127,000	136,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			1,342,000	1,342,000	1,351,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>410,000</u>
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS GHARSHENAN (OLD DDO PI4142)			23,570,000	20,945,000	23,475,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7113 GBHS QILLA HAJI KHAN (OLD DDO PI4146)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,068,000</u>	<u>11,263,000</u>	<u>11,773,000</u>
A011 TOTAL PAY	19	19	<u>5,860,000</u>	<u>7,798,000</u>	<u>8,141,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,411,000	1,886,000	1,874,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,449,000	5,912,000	6,267,000
A012 TOTAL ALLOWANCES			<u>5,208,000</u>	<u>3,465,000</u>	<u>3,632,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,099,000	3,354,000	3,522,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			109,000	111,000	110,000
A03 TOTAL OPERATING EXPENSES			<u>1,553,000</u>	<u>1,553,000</u>	<u>1,571,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,317,000	1,317,000	1,326,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS QILLA HAJI KHAN (OLD DDO PI4146)			13,451,000	13,646,000	14,174,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7114 GGHS CHURMIAN (OLD DDO PI4147)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,554,000</u>	<u>10,418,000</u>	<u>11,359,000</u>
A011 TOTAL PAY	20	23	<u>6,089,000</u>	<u>7,049,000</u>	<u>7,551,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	6	2,739,000	2,656,000	2,917,000
A011-2 TOTAL PAY OF OTHER STAFF	15	17	3,350,000	4,393,000	4,634,000
A012 TOTAL ALLOWANCES			<u>5,465,000</u>	<u>3,369,000</u>	<u>3,808,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,334,000	3,265,000	3,677,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			131,000	104,000	131,000
A03 TOTAL OPERATING EXPENSES			<u>1,274,000</u>	<u>1,274,000</u>	<u>1,319,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039 TOTAL GENERAL			906,000	906,000	915,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>513,000</u>	<u>513,000</u>	<u>535,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS CHURMIAN (OLD DDO PI4147)			13,541,000	12,405,000	13,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7116 GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,535,000</u>	<u>23,446,391</u>	<u>28,548,000</u>
A011 TOTAL PAY	32	32	<u>13,001,000</u>	<u>15,893,000</u>	<u>17,249,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,950,000	5,429,000	6,248,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	7,051,000	10,464,000	11,001,000
A012 TOTAL ALLOWANCES			<u>19,534,000</u>	<u>7,553,391</u>	<u>11,299,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,898,000	6,855,000	10,663,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			636,000	698,391	636,000
A03 TOTAL OPERATING EXPENSES			<u>2,096,000</u>	<u>2,096,000</u>	<u>2,114,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,860,000	1,860,000	1,869,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS PISHIN CITY II MACHAN (OLD DDO PI4154)			35,581,000	26,492,391	31,612,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7117 GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,824,000</u>	<u>6,579,000</u>	<u>8,619,000</u>
A011 TOTAL PAY	15	15	<u>3,911,000</u>	<u>4,292,000</u>	<u>6,011,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,815,000	1,794,000	2,956,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	1,096,000	2,498,000	3,055,000
A012 TOTAL ALLOWANCES			<u>2,913,000</u>	<u>2,287,000</u>	<u>2,608,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,738,000	2,207,000	2,433,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			175,000	80,000	175,000
A03 TOTAL OPERATING EXPENSES			<u>1,020,000</u>	<u>1,020,000</u>	<u>1,038,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			784,000	784,000	793,000
A09 TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			273,000	273,000	273,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS MANZAKI BOSTAN DISTRICT PISHIN (OLD DDO PI4155)			8,417,000	8,172,000	10,230,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7118 GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,739,000</u>	<u>15,092,000</u>	<u>16,694,000</u>
A011 TOTAL PAY	20	20	<u>8,099,000</u>	<u>10,302,000</u>	<u>11,584,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,838,000	3,080,000	4,030,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,261,000	7,222,000	7,554,000
A012 TOTAL ALLOWANCES			<u>6,640,000</u>	<u>4,790,000</u>	<u>5,110,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,323,000	4,638,000	4,793,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			317,000	152,000	317,000
A03 TOTAL OPERATING EXPENSES			<u>1,547,000</u>	<u>1,547,000</u>	<u>1,565,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,311,000	1,311,000	1,320,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS KILLI HAJI RAZAQ PISHIN (OLD DDO PI4156)			17,016,000	17,369,000	18,989,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7119 GBHS YARO (OLD DDO PI4157)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,678,000</u>	<u>16,332,011</u>	<u>28,370,000</u>
A011 TOTAL PAY	25	25	<u>14,352,000</u>	<u>10,937,000</u>	<u>15,070,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	7,000,000	4,013,000	7,350,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	7,352,000	6,924,000	7,720,000
A012 TOTAL ALLOWANCES			<u>24,326,000</u>	<u>5,395,011</u>	<u>13,300,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,214,000	5,137,000	12,188,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,112,000	258,011	1,112,000
A03 TOTAL OPERATING EXPENSES			<u>1,512,000</u>	<u>1,512,000</u>	<u>1,530,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,276,000	1,276,000	1,285,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS YARO (OLD DDO PI4157)			40,990,000	18,644,011	30,700,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7120 GGHS YARO (OLD DDO PI4158)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,826,000</u>	<u>15,749,000</u>	<u>17,387,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>9,613,000</u>	<u>10,606,000</u>	<u>11,497,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,897,000	4,183,000	4,445,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	6,716,000	6,423,000	7,052,000
A012 TOTAL ALLOWANCES			<u>8,213,000</u>	<u>5,143,000</u>	<u>5,890,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,949,000	4,979,000	5,626,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			264,000	164,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>1,122,000</u>	<u>1,122,000</u>	<u>1,140,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			886,000	886,000	895,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS YARO (OLD DDO PI4158)			19,568,000	17,491,000	19,147,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7121 GBHS GHULAM JILANI (OLD DDO PI4159)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,440,000</u>	<u>11,457,000</u>	<u>25,933,000</u>
A011 TOTAL PAY	22	22	<u>13,171,000</u>	<u>7,541,000</u>	<u>13,831,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	6,544,000	3,180,000	6,872,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,627,000	4,361,000	6,959,000
A012 TOTAL ALLOWANCES			<u>21,269,000</u>	<u>3,916,000</u>	<u>12,102,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,587,000	3,781,000	11,420,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			682,000	135,000	682,000
A03 TOTAL OPERATING EXPENSES			<u>1,326,000</u>	<u>1,326,000</u>	<u>1,344,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,090,000	1,090,000	1,099,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS GHULAM JILANI (OLD DDO PI4159)			36,466,000	13,483,000	27,977,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7126 GGHS HURAMZAI PISHIN (OLD DDO PI4163)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,560,000</u>	<u>7,629,000</u>	<u>8,856,000</u>
A011 TOTAL PAY	18	18	<u>3,204,000</u>	<u>5,333,000</u>	<u>5,764,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,421,000	1,702,000	1,714,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	1,783,000	3,631,000	4,050,000
A012 TOTAL ALLOWANCES			<u>4,356,000</u>	<u>2,296,000</u>	<u>3,092,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,016,000	2,242,000	2,752,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			340,000	54,000	340,000
A03 TOTAL OPERATING EXPENSES			<u>1,636,000</u>	<u>1,636,000</u>	<u>1,658,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			149,000	149,000	162,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,336,000	1,336,000	1,345,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS HURAMZAI PISHIN (OLD DDO PI4163)			10,006,000	10,075,000	11,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7127 GGHS SAGI TOOBA (OLD DDO PI4164)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,517,000</u>	<u>3,903,000</u>	<u>7,198,000</u>
A011 TOTAL PAY	16	16	<u>4,586,000</u>	<u>2,494,000</u>	<u>5,097,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	863,000	1,113,000	1,187,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	3,723,000	1,381,000	3,910,000
A012 TOTAL ALLOWANCES			<u>3,931,000</u>	<u>1,409,000</u>	<u>2,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,766,000	1,385,000	1,936,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			165,000	24,000	165,000
A03 TOTAL OPERATING EXPENSES			<u>1,135,000</u>	<u>1,135,000</u>	<u>1,157,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			149,000	149,000	162,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			835,000	835,000	844,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>333,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SAGI TOOBA (OLD DDO PI4164)			10,182,000	5,568,000	8,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7135 GGHS DIL SORA (OLD DDO PI4168)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,686,000</u>	<u>8,907,000</u>	<u>9,008,000</u>
A011 TOTAL PAY	19	19	<u>3,780,000</u>	<u>6,181,000</u>	<u>6,229,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,014,000	2,869,000	2,685,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	1,766,000	3,312,000	3,544,000
A012 TOTAL ALLOWANCES			<u>2,906,000</u>	<u>2,726,000</u>	<u>2,779,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,798,000	2,641,000	2,671,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	85,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,068,000</u>	<u>1,068,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			932,000	932,000	938,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS DIL SORA (OLD DDO PI4168)			8,354,000	10,575,000	10,688,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7136 GGHS KHANAI BABA (OLD DDO PI4169)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,178,000</u>	<u>9,417,000</u>	<u>10,670,000</u>
A011 TOTAL PAY	<u>19</u>	<u>19</u>	<u>4,068,000</u>	<u>6,260,000</u>	<u>7,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,014,000	1,773,000	2,511,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	2,054,000	4,487,000	4,725,000
A012 TOTAL ALLOWANCES			<u>3,110,000</u>	<u>3,157,000</u>	<u>3,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,002,000	3,075,000	3,326,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	82,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,068,000</u>	<u>1,068,000</u>	<u>1,080,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			932,000	932,000	938,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KHANAI BABA (OLD DDO PI4169)			8,846,000	11,085,000	12,350,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7137 GGHS KILLI HAJI KHAN (OLD DDO PI4170)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,432,000</u>	<u>5,679,000</u>	<u>7,190,000</u>
A011 TOTAL PAY	18	18	<u>2,573,000</u>	<u>3,916,000</u>	<u>5,093,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,014,000	1,234,000	2,115,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	559,000	2,682,000	2,978,000
A012 TOTAL ALLOWANCES			<u>1,859,000</u>	<u>1,763,000</u>	<u>2,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,751,000	1,712,000	1,989,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	51,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>815,000</u>	<u>815,000</u>	<u>827,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			679,000	679,000	685,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI HAJI KHAN (OLD DDO PI4170)			5,747,000	6,994,000	8,517,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7138 GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,387,000</u>	<u>9,143,000</u>	<u>10,218,000</u>
A011 TOTAL PAY	18	18	<u>5,471,000</u>	<u>6,402,000</u>	<u>6,964,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,048,000	1,383,000	2,151,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	3,423,000	5,019,000	4,813,000
A012 TOTAL ALLOWANCES			<u>4,916,000</u>	<u>2,741,000</u>	<u>3,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,808,000	2,670,000	3,146,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	71,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,130,000</u>	<u>1,130,000</u>	<u>1,142,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			994,000	994,000	1,000,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS GARAGHI TOBA KAKARI (OLD DDO PI4174)			12,167,000	10,923,000	12,010,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7151 GBHS MUHAMMAD DIN COLONY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,274,000</u>	<u>21,068,046</u>	<u>26,180,000</u>
A011 TOTAL PAY	22	22	<u>10,288,000</u>	<u>14,877,000</u>	<u>15,695,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,850,000	5,481,000	5,808,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,438,000	9,396,000	9,887,000
A012 TOTAL ALLOWANCES			<u>17,986,000</u>	<u>6,191,046</u>	<u>10,485,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,636,000	5,922,000	10,135,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			350,000	269,046	350,000
A03 TOTAL OPERATING EXPENSES			<u>1,225,000</u>	<u>1,225,000</u>	<u>1,239,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,137,000	1,137,000	1,144,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MUHAMMAD DIN COLONY			30,199,000	22,993,046	28,119,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7152 GBHS SHINGHARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,102,000</u>	<u>11,436,000</u>	<u>18,713,000</u>
A011 TOTAL PAY	23	23	<u>7,350,000</u>	<u>7,737,000</u>	<u>8,862,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,500,000	2,810,000	3,675,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	3,850,000	4,927,000	5,187,000
A012 TOTAL ALLOWANCES			<u>18,752,000</u>	<u>3,699,000</u>	<u>9,851,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,369,000	3,598,000	9,468,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			383,000	101,000	383,000
A03 TOTAL OPERATING EXPENSES			<u>1,022,000</u>	<u>1,022,000</u>	<u>1,036,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			934,000	934,000	941,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS SHINGHARI			27,774,000	13,108,000	20,399,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7153 GGHS MALIK ZAI TORA SHAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,024,000</u>	<u>2,125,000</u>	<u>5,803,000</u>
A011 TOTAL PAY	3	3	<u>3,625,000</u>	<u>2,125,000</u>	<u>3,807,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	3,000,000	1,500,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	625,000	625,000	657,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>577,000</u>	<u>577,000</u>	<u>591,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			489,000	489,000	496,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS MALIK ZAI TORA SHAH			9,001,000	3,102,000	6,794,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7154 GBHS KILLI WALGAI TOBA KAKARI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,756,000</u>	<u>3,819,000</u>	<u>11,154,000</u>
A011 TOTAL PAY	17	17	<u>8,000,000</u>	<u>2,606,000</u>	<u>8,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,000,000	1,594,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,000,000	1,012,000	5,250,000
A012 TOTAL ALLOWANCES			<u>4,756,000</u>	<u>1,213,000</u>	<u>2,754,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,656,000	1,186,000	2,654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	27,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,377,000</u>	<u>1,391,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,289,000	1,289,000	1,296,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KILLI WALGAI TOBA KAKARI			14,863,000	5,926,000	13,275,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7157 GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,311,000</u>	<u>10,572,992</u>	<u>13,528,000</u>
A011 TOTAL PAY	18	18	<u>8,000,000</u>	<u>6,803,000</u>	<u>9,909,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,000,000	4,474,000	4,659,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,000,000	2,329,000	5,250,000
A012 TOTAL ALLOWANCES			<u>5,311,000</u>	<u>3,769,992</u>	<u>3,619,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,211,000	2,715,000	3,519,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	1,054,992	100,000
A03 TOTAL OPERATING EXPENSES			<u>953,000</u>	<u>953,000</u>	<u>967,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			865,000	865,000	872,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS DAR UL HUDDA HAROON ABAD NANA SAHIB			14,864,000	12,125,992	15,095,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7164 GGHS BALA KHANOZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS BALA KHANOZAI			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7165 GGHS ZAMISTAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,826,000</u>	<u>1,739,000</u>	<u>3,565,000</u>
A011 TOTAL PAY	4	4	<u>1,210,000</u>	<u>1,125,000</u>	<u>1,271,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	956,000	924,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	169,000	347,000
A012 TOTAL ALLOWANCES			<u>4,616,000</u>	<u>614,000</u>	<u>2,294,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,516,000	599,000	2,194,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	15,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS ZAMISTAN			6,848,000	2,761,000	4,600,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7166 GGHS THRATA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,364,000</u>	<u>1,367,000</u>	<u>3,924,000</u>
A011 TOTAL PAY	5	5	<u>965,000</u>	<u>948,000</u>	<u>1,547,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	714,000	1,166,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	165,000	234,000	381,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>	<u>419,000</u>	<u>2,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000	401,000	2,277,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	18,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS THRATA			6,386,000	2,389,000	4,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7182 GBHS PITAO BAYANZAI PISHIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>3,017,000</u>	<u>4,594,000</u>
A011 TOTAL PAY	2	2	<u>640,000</u>	<u>1,994,000</u>	<u>3,019,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	1,727,000	2,171,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	267,000	267,000	848,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>1,023,000</u>	<u>1,575,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	991,000	1,534,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	32,000	41,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS PITAO BAYANZAI PISHIN			2,540,000	4,236,000	5,825,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7183 GGHS KATKAYZAI PISHIN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	12	12	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KATKAYZAI PISHIN			2,540,000	1,672,500	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7184 GBHS BALA OBESHTAGI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,495,000</u>
A011 TOTAL PAY		14			<u>5,720,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			3,500,000
A011-2 TOTAL PAY OF OTHER STAFF		10			2,220,000
A012 TOTAL ALLOWANCES					<u>1,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					1,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					100,000
A03 TOTAL OPERATING EXPENSES					<u>477,000</u>
A032 TOTAL COMMUNICATIONS					1,000
A033 TOTAL UTILITIES					95,000
A038 TOTAL TRAVEL & TRANSPORTATION					70,000
A039 TOTAL GENERAL					311,000
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE					200,000
GBHS BALA OBESHTAGI					8,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7224 GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,532,000</u>	<u>19,252,956</u>	<u>18,984,000</u>
A011 TOTAL PAY	18	18	<u>10,154,000</u>	<u>11,797,000</u>	<u>12,910,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,872,000	4,569,000	4,851,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	6,282,000	7,228,000	8,059,000
A012 TOTAL ALLOWANCES			<u>8,378,000</u>	<u>7,455,956</u>	<u>6,074,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,160,000	5,546,000	5,856,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			218,000	1,909,956	218,000
A03 TOTAL OPERATING EXPENSES			<u>1,126,000</u>	<u>1,076,000</u>	<u>1,164,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			369,000	369,000	392,000
A039 TOTAL GENERAL			716,000	666,000	731,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI ISMAIL QUETTA (OLD DDO QA4459)			20,108,000	20,778,956	20,598,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7225 GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>85,976,000</u>	<u>35,422,000</u>	<u>72,344,000</u>
A011 TOTAL PAY	<u>38</u>	<u>38</u>	<u>50,000,000</u>	<u>24,577,000</u>	<u>52,500,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	28,000,000	11,402,000	29,400,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	22,000,000	13,175,000	23,100,000
A012 TOTAL ALLOWANCES			<u>35,976,000</u>	<u>10,845,000</u>	<u>19,844,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			33,892,000	10,459,000	17,760,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,084,000	386,000	2,084,000
A03 TOTAL OPERATING EXPENSES			<u>1,219,000</u>	<u>1,164,000</u>	<u>1,249,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			467,000	467,000	502,000
A039 TOTAL GENERAL			711,000	656,000	706,000
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI GUL MUHAMMAD QUETTA (OLD DDO QA4460)			87,545,000	36,936,000	73,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7226 GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,838,000</u>	<u>30,545,146</u>	<u>32,573,000</u>
A011 TOTAL PAY	18	18	<u>16,570,000</u>	<u>21,532,000</u>	<u>22,723,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,818,000	6,542,000	6,915,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	11,752,000	14,990,000	15,808,000
A012 TOTAL ALLOWANCES			<u>14,268,000</u>	<u>9,013,146</u>	<u>9,850,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,971,000	8,642,000	9,553,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			297,000	371,146	297,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,702,320</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			372,000	372,000	391,000
A038 TOTAL TRAVEL & TRANSPORTATION				81,320	
A039 TOTAL GENERAL			1,258,000	1,208,000	1,273,000
A09 TOTAL PHYSICAL ASSETS			<u>275,000</u>	<u>275,000</u>	<u>275,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			275,000	275,000	275,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS AMIN ABAD BREWERY ROAD QUETTA (OLD DDO QA4461)			33,084,000	32,822,466	34,853,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7227 GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,953,000</u>	<u>21,919,956</u>	<u>22,309,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>11,323,000</u>	<u>14,701,000</u>	<u>15,565,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	7,617,000	8,018,000	8,469,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	3,706,000	6,683,000	7,096,000
A012 TOTAL ALLOWANCES			<u>7,630,000</u>	<u>7,218,956</u>	<u>6,744,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,363,000	6,380,000	6,477,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			267,000	838,956	267,000
A03 TOTAL OPERATING EXPENSES			<u>1,629,000</u>	<u>1,579,000</u>	<u>1,666,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			417,000	417,000	445,000
A039 TOTAL GENERAL			1,171,000	1,121,000	1,180,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GBHS PASHTOON MENA KAKAR COLONY U/C 39 (OLD DDO QA4463)			21,349,000	24,265,956	24,742,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7297 GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,502,000</u>	<u>10,175,000</u>	<u>16,895,000</u>
A011 TOTAL PAY	14	14	<u>8,823,000</u>	<u>6,846,000</u>	<u>9,358,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,879,000	4,935,000	5,216,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	3,944,000	1,911,000	4,142,000
A012 TOTAL ALLOWANCES			<u>9,679,000</u>	<u>3,329,000</u>	<u>7,537,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,349,000	3,219,000	6,207,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,330,000	110,000	1,330,000
A03 TOTAL OPERATING EXPENSES			<u>1,105,000</u>	<u>1,055,000</u>	<u>1,133,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			358,000	358,000	377,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039 TOTAL GENERAL			666,000	616,000	675,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>233,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KHANZAI AGHBARGH QUETTA (OLD DDO QA4644)			20,037,000	11,660,000	18,461,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7298 GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,001,000</u>	<u>34,628,000</u>	<u>35,999,000</u>
A011 TOTAL PAY	33	33	<u>16,964,000</u>	<u>23,994,000</u>	<u>24,858,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	8,152,000	12,813,000	13,525,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	8,812,000	11,181,000	11,333,000
A012 TOTAL ALLOWANCES			<u>15,037,000</u>	<u>10,634,000</u>	<u>11,141,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,547,000	10,305,000	10,651,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			490,000	329,000	490,000
A03 TOTAL OPERATING EXPENSES			<u>1,041,000</u>	<u>991,000</u>	<u>1,065,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			295,000	295,000	313,000
A039 TOTAL GENERAL			745,000	695,000	751,000
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KHIZAI ABAD PASHTON BAGH QUETTA (OLD DDO QA4649)			33,392,000	35,969,000	37,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7299 GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,465,000</u>	<u>44,198,000</u>	<u>44,857,000</u>
A011 TOTAL PAY	39	44	<u>18,925,000</u>	<u>28,787,000</u>	<u>31,030,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	25	15,033,000	23,028,000	24,794,000
A011-2 TOTAL PAY OF OTHER STAFF	17	19	3,892,000	5,759,000	6,236,000
A012 TOTAL ALLOWANCES			<u>16,540,000</u>	<u>15,411,000</u>	<u>13,827,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,207,000	13,079,000	13,490,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			333,000	2,332,000	337,000
A03 TOTAL OPERATING EXPENSES			<u>1,555,000</u>	<u>1,515,000</u>	<u>1,640,000</u>
A032 TOTAL COMMUNICATIONS			180,000	180,000	180,000
A033 TOTAL UTILITIES			647,000	647,000	719,000
A038 TOTAL TRAVEL & TRANSPORTATION			20,000	30,000	20,000
A039 TOTAL GENERAL			708,000	658,000	721,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>414,000</u>	<u>200,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				25,000	
A132 TOTAL FURNITURE AND FIXTURE				25,000	
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	364,000	200,000
GOVT. GIRLS HIGHER MODEL SECONDARY SCHOOL NAWAB GHOUS BUKHSH RAISANI(OLD DDO QA4650)			37,470,000	46,377,000	46,947,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7306 GGHS SIRKI KALAN (OLD DDO QA4657)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>66,215,000</u>	<u>57,465,000</u>	<u>65,845,000</u>
A011 TOTAL PAY	<u>58</u>	<u>58</u>	<u>38,600,000</u>	<u>40,495,000</u>	<u>47,495,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	22,000,000	17,369,000	23,100,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	16,600,000	23,126,000	24,395,000
A012 TOTAL ALLOWANCES			<u>27,615,000</u>	<u>16,970,000</u>	<u>18,350,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,988,000	16,428,000	17,723,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			627,000	542,000	627,000
A03 TOTAL OPERATING EXPENSES			<u>1,148,000</u>	<u>1,098,000</u>	<u>1,185,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			384,000	384,000	410,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039 TOTAL GENERAL			683,000	633,000	694,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>233,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SIRKI KALAN (OLD DDO QA4657)			67,843,000	59,043,000	67,513,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7307 GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,771,000</u>	<u>17,102,000</u>	<u>19,700,000</u>
A011 TOTAL PAY	18	18	<u>9,963,000</u>	<u>11,826,000</u>	<u>13,549,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,818,000	6,993,000	7,362,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	4,145,000	4,833,000	6,187,000
A012 TOTAL ALLOWANCES			<u>8,808,000</u>	<u>5,276,000</u>	<u>6,151,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,468,000	5,113,000	5,811,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			340,000	163,000	340,000
A03 TOTAL OPERATING EXPENSES			<u>2,344,000</u>	<u>2,294,000</u>	<u>2,380,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			347,000	347,000	372,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039 TOTAL GENERAL			1,916,000	1,866,000	1,927,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>630,000</u>	<u>630,000</u>	<u>633,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			600,000	600,000	600,000
GBHS SATELLITE TOWN QUETTA (OLD DDO QA4659)			22,145,000	20,426,000	23,113,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7316 GGHS KILLI SABZAL (OLD DDO QA4673)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,878,000</u>	<u>36,622,000</u>	<u>40,034,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>19,702,000</u>	<u>25,531,000</u>	<u>27,989,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	9,432,000	11,921,000	13,176,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	10,270,000	13,610,000	14,813,000
A012 TOTAL ALLOWANCES			<u>17,176,000</u>	<u>11,091,000</u>	<u>12,045,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,788,000	10,708,000	11,657,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			388,000	383,000	388,000
A03 TOTAL OPERATING EXPENSES			<u>1,015,000</u>	<u>965,000</u>	<u>1,040,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			304,000	304,000	323,000
A039 TOTAL GENERAL			670,000	620,000	676,000
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI SABZAL (OLD DDO QA4673)			<u>38,243,000</u>	<u>37,937,000</u>	<u>41,424,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7317 GGHS KILLI QAMBRANI (OLD DDO QA4674)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,822,000</u>	<u>27,871,000</u>	<u>29,268,000</u>
A011 TOTAL PAY	<u>32</u>	<u>32</u>	<u>14,332,000</u>	<u>18,758,000</u>	<u>20,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	9,049,000	11,342,000	12,032,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	5,283,000	7,416,000	7,982,000
A012 TOTAL ALLOWANCES			<u>12,490,000</u>	<u>9,113,000</u>	<u>9,254,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,195,000	8,819,000	8,959,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			295,000	294,000	295,000
A03 TOTAL OPERATING EXPENSES			<u>1,841,000</u>	<u>1,791,000</u>	<u>1,866,000</u>
A032 TOTAL COMMUNICATIONS			81,000	81,000	81,000
A033 TOTAL UTILITIES			304,000	304,000	323,000
A039 TOTAL GENERAL			1,456,000	1,406,000	1,462,000
A09 TOTAL PHYSICAL ASSETS			<u>557,000</u>	<u>557,000</u>	<u>557,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			557,000	557,000	557,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GGHS KILLI QAMBRANI (OLD DDO QA4674)			29,587,000	30,586,000	32,058,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7318 GGHS PIRKANI ABAD (OLD DDO QA4675)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,402,000</u>	<u>24,805,000</u>	<u>26,216,000</u>
A011 TOTAL PAY	28	28	<u>11,763,000</u>	<u>17,262,000</u>	<u>18,551,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	7,544,000	12,412,000	13,339,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,219,000	4,850,000	5,212,000
A012 TOTAL ALLOWANCES			<u>10,639,000</u>	<u>7,543,000</u>	<u>7,665,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,426,000	7,333,000	7,452,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			213,000	210,000	213,000
A03 TOTAL OPERATING EXPENSES			<u>1,516,000</u>	<u>1,466,000</u>	<u>1,541,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			300,000	300,000	319,000
A039 TOTAL GENERAL			1,175,000	1,125,000	1,181,000
A09 TOTAL PHYSICAL ASSETS			<u>569,000</u>	<u>569,000</u>	<u>569,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			569,000	569,000	569,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GGHS PIRKANI ABAD (OLD DDO QA4675)			24,854,000	27,207,000	28,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7319 GGHS LIVE STOCK (OLD DDO QA4676)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,154,000</u>	<u>42,956,263</u>	<u>45,651,000</u>
A011 TOTAL PAY	<u>44</u>	<u>44</u>	<u>24,949,000</u>	<u>29,595,000</u>	<u>31,350,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	15,234,000	17,520,000	18,698,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	9,715,000	12,075,000	12,652,000
A012 TOTAL ALLOWANCES			<u>20,205,000</u>	<u>13,361,263</u>	<u>14,301,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,767,000	12,835,000	13,863,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			438,000	526,263	438,000
A03 TOTAL OPERATING EXPENSES			<u>923,000</u>	<u>873,000</u>	<u>948,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			300,000	300,000	319,000
A039 TOTAL GENERAL			582,000	532,000	588,000
A09 TOTAL PHYSICAL ASSETS			<u>150,000</u>	<u>150,000</u>	<u>150,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			150,000	150,000	150,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS LIVE STOCK (OLD DDO QA4676)			46,427,000	44,179,263	46,949,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7320 GGHS SAID ABAD (OLD DDO QA4677)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,740,000</u>	<u>40,985,000</u>	<u>43,617,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>20,964,000</u>	<u>27,890,000</u>	<u>30,156,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	10,791,000	15,208,000	16,171,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	10,173,000	12,682,000	13,985,000
A012 TOTAL ALLOWANCES			<u>18,776,000</u>	<u>13,095,000</u>	<u>13,461,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,340,000	12,641,000	13,006,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			436,000	454,000	455,000
A03 TOTAL OPERATING EXPENSES			<u>974,000</u>	<u>924,000</u>	<u>1,001,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			311,000	311,000	332,000
A039 TOTAL GENERAL			622,000	572,000	628,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SAID ABAD (OLD DDO QA4677)			41,114,000	42,309,000	45,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7321 GGHS NOHISAR (OLD DDO QA4678)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,277,000</u>	<u>45,185,000</u>	<u>55,363,000</u>
A011 TOTAL PAY	<u>52</u>	<u>52</u>	<u>33,202,000</u>	<u>30,953,000</u>	<u>37,986,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	12,202,000	14,961,000	15,936,000
A011-2 TOTAL PAY OF OTHER STAFF	35	35	21,000,000	15,992,000	22,050,000
A012 TOTAL ALLOWANCES			<u>24,075,000</u>	<u>14,232,000</u>	<u>17,377,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,518,000	13,752,000	16,820,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			557,000	480,000	557,000
A03 TOTAL OPERATING EXPENSES			<u>1,693,000</u>	<u>1,643,000</u>	<u>1,718,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			300,000	300,000	319,000
A039 TOTAL GENERAL			1,352,000	1,302,000	1,358,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS NOHISAR (OLD DDO QA4678)			<u>59,970,000</u>	<u>47,828,000</u>	<u>58,081,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7487 GBHS BARO ZAI AUGBERG (OLD DDO QA5350)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,244,000</u>	<u>25,964,000</u>	<u>27,100,000</u>
A011 TOTAL PAY	28	28	<u>12,717,000</u>	<u>18,200,000</u>	<u>19,185,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,772,000	8,356,000	8,762,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	7,945,000	9,844,000	10,423,000
A012 TOTAL ALLOWANCES			<u>10,527,000</u>	<u>7,764,000</u>	<u>7,915,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,294,000	7,523,000	7,674,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			233,000	241,000	241,000
A03 TOTAL OPERATING EXPENSES			<u>2,237,000</u>	<u>2,187,000</u>	<u>2,271,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			243,000	243,000	262,000
A039 TOTAL GENERAL			1,953,000	1,903,000	1,968,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS BARO ZAI AUGBERG (OLD DDO QA5350)			26,431,000	29,101,000	30,321,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7488 GBHS CENTRAL HUDA (OLD DDO QA5351)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,698,000</u>	<u>69,189,750</u>	<u>73,603,000</u>
A011 TOTAL PAY	<u>58</u>	<u>58</u>	<u>41,577,000</u>	<u>48,558,000</u>	<u>50,570,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	17,339,000	21,005,000	22,347,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	24,238,000	27,553,000	28,223,000
A012 TOTAL ALLOWANCES			<u>36,121,000</u>	<u>20,631,750</u>	<u>23,033,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			35,367,000	19,947,000	22,279,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			754,000	684,750	754,000
A03 TOTAL OPERATING EXPENSES			<u>2,470,000</u>	<u>2,420,000</u>	<u>2,537,000</u>
A032 TOTAL COMMUNICATIONS			46,000	46,000	46,000
A033 TOTAL UTILITIES			637,000	637,000	689,000
A039 TOTAL GENERAL			1,787,000	1,737,000	1,802,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS CENTRAL HUDA (OLD DDO QA5351)			81,168,000	72,609,750	77,140,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7489 GBHS COMPREHANSIVE (OLD DDO QA5352)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,080,000</u>	<u>58,279,000</u>	<u>59,948,000</u>
A011 TOTAL PAY	<u>46</u>	<u>46</u>	<u>31,195,000</u>	<u>40,920,000</u>	<u>42,167,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	22,613,000	26,920,000	27,716,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	8,582,000	14,000,000	14,451,000
A012 TOTAL ALLOWANCES			<u>25,885,000</u>	<u>17,359,000</u>	<u>17,781,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			25,404,000	16,763,000	17,258,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			481,000	596,000	523,000
A03 TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>1,199,000</u>	<u>1,295,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			492,000	492,000	523,000
A039 TOTAL GENERAL			712,000	662,000	727,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS COMPREHANSIVE (OLD DDO QA5352)			<u>58,779,000</u>	<u>59,928,000</u>	<u>61,693,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7490 GBHS KILLI ISMAIL (OLD DDO QA5353)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,716,000</u>	<u>44,239,000</u>	<u>46,428,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>25,389,000</u>	<u>31,099,000</u>	<u>32,285,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	14,490,000	16,105,000	16,898,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	10,899,000	14,994,000	15,387,000
A012 TOTAL ALLOWANCES			<u>21,327,000</u>	<u>13,140,000</u>	<u>14,143,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,884,000	12,759,000	13,700,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			443,000	381,000	443,000
A03 TOTAL OPERATING EXPENSES			<u>1,999,000</u>	<u>1,949,000</u>	<u>2,046,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			501,000	501,000	533,000
A039 TOTAL GENERAL			1,457,000	1,407,000	1,472,000
A09 TOTAL PHYSICAL ASSETS			<u>585,000</u>	<u>585,000</u>	<u>585,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			585,000	585,000	585,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GBHS KILLI ISMAIL (OLD DDO QA5353)			<u>49,667,000</u>	<u>47,140,000</u>	<u>49,426,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7491 GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,047,000</u>	<u>54,795,000</u>	<u>58,912,000</u>
A011 TOTAL PAY	<u>48</u>	<u>48</u>	<u>30,276,000</u>	<u>38,097,000</u>	<u>40,881,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	12,914,000	17,471,000	19,115,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	17,362,000	20,626,000	21,766,000
A012 TOTAL ALLOWANCES			<u>26,771,000</u>	<u>16,698,000</u>	<u>18,031,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,263,000	16,209,000	17,523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			508,000	489,000	508,000
A03 TOTAL OPERATING EXPENSES			<u>2,970,000</u>	<u>2,920,000</u>	<u>3,017,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			499,000	499,000	531,000
A039 TOTAL GENERAL			2,430,000	2,380,000	2,445,000
A09 TOTAL PHYSICAL ASSETS			<u>808,000</u>	<u>808,000</u>	<u>808,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			808,000	808,000	808,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>485,000</u>	<u>485,000</u>	<u>485,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			485,000	485,000	485,000
GBHS KAICHI BAIG SARIAB (OLD DDO QA5354)			61,310,000	59,008,000	63,222,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7492 GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,390,000</u>	<u>53,113,038</u>	<u>54,609,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>29,874,000</u>	<u>35,147,000</u>	<u>37,864,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	14,133,000	17,134,000	18,979,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	15,741,000	18,013,000	18,885,000
A012 TOTAL ALLOWANCES			<u>25,516,000</u>	<u>17,966,038</u>	<u>16,745,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,955,000	14,626,000	16,184,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			561,000	3,340,038	561,000
A03 TOTAL OPERATING EXPENSES			<u>3,055,000</u>	<u>3,005,000</u>	<u>3,095,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A039 TOTAL GENERAL			2,662,000	2,612,000	2,677,000
A09 TOTAL PHYSICAL ASSETS			<u>598,000</u>	<u>598,000</u>	<u>598,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			598,000	598,000	598,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS NAWAB MUHAMMAD AKBAR KHAN BUGTI (OLD DDO QA5355)			59,543,000	57,216,038	58,802,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7493 GBHS LOHER KAREEZ (OLD DDO QA5356)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>31,873,000</u>	<u>29,939,720</u>	<u>31,790,000</u>
A011 TOTAL PAY	22	22	<u>17,420,000</u>	<u>20,971,000</u>	<u>22,298,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	8,563,000	12,309,000	12,998,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	8,857,000	8,662,000	9,300,000
A012 TOTAL ALLOWANCES			<u>14,453,000</u>	<u>8,968,720</u>	<u>9,492,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,188,000	8,647,000	9,227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			265,000	321,720	265,000
A03 TOTAL OPERATING EXPENSES			<u>2,561,000</u>	<u>2,511,000</u>	<u>2,601,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A039 TOTAL GENERAL			2,172,000	2,122,000	2,187,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHS LOHER KAREEZ (OLD DDO QA5356)			35,484,000	34,100,720	35,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7494 GBHS KUCHLAK (OLD DDO QA5357)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,903,000</u>	<u>39,253,942</u>	<u>38,156,000</u>
A011 TOTAL PAY	32	32	<u>19,676,000</u>	<u>24,364,000</u>	<u>26,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	10,332,000	11,944,000	13,430,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	9,344,000	12,420,000	13,238,000
A012 TOTAL ALLOWANCES			<u>17,227,000</u>	<u>14,889,942</u>	<u>11,488,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,933,000	9,826,000	11,194,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			294,000	5,063,942	294,000
A03 TOTAL OPERATING EXPENSES			<u>3,068,000</u>	<u>3,018,000</u>	<u>3,108,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A039 TOTAL GENERAL			2,679,000	2,629,000	2,694,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS KUCHLAK (OLD DDO QA5357)			41,121,000	44,321,942	42,414,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7495 GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,092,000</u>	<u>15,717,176</u>	<u>16,426,000</u>
A011 TOTAL PAY	20	20	<u>8,629,000</u>	<u>10,410,000</u>	<u>11,188,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,372,000	5,370,000	5,786,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	4,257,000	5,040,000	5,402,000
A012 TOTAL ALLOWANCES			<u>7,463,000</u>	<u>5,307,176</u>	<u>5,238,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,300,000	4,964,000	5,075,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			163,000	343,176	163,000
A03 TOTAL OPERATING EXPENSES			<u>1,481,000</u>	<u>1,431,000</u>	<u>1,514,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			285,000	285,000	303,000
A039 TOTAL GENERAL			1,155,000	1,105,000	1,170,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS AKHUN ZADA KUCHLAK (OLD DDO QA5358)			18,373,000	17,948,176	18,740,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7496 GBHS SIMLI (OLD DDO QA5359)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,013,000</u>	<u>23,200,921</u>	<u>24,092,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>11,762,000</u>	<u>15,958,000</u>	<u>16,938,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	5,198,000	7,248,000	7,865,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	6,564,000	8,710,000	9,073,000
A012 TOTAL ALLOWANCES			<u>10,251,000</u>	<u>7,242,921</u>	<u>7,154,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,035,000	6,844,000	6,938,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			216,000	398,921	216,000
A03 TOTAL OPERATING EXPENSES			<u>2,287,000</u>	<u>2,237,000</u>	<u>2,329,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			396,000	396,000	423,000
A039 TOTAL GENERAL			1,850,000	1,800,000	1,865,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS SIMLI (OLD DDO QA5359)			25,300,000	26,437,921	27,421,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7497 GBHS PUNJPAI (OLD DDO QA5360)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,734,000</u>	<u>16,175,300</u>	<u>17,110,000</u>
A011 TOTAL PAY	22	22	<u>9,387,000</u>	<u>10,857,000</u>	<u>11,772,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,662,000	5,463,000	5,760,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,725,000	5,394,000	6,012,000
A012 TOTAL ALLOWANCES			<u>7,347,000</u>	<u>5,318,300</u>	<u>5,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,175,000	4,923,000	5,166,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			172,000	395,300	172,000
A03 TOTAL OPERATING EXPENSES			<u>2,398,000</u>	<u>2,348,000</u>	<u>2,426,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	214,000
A039 TOTAL GENERAL			2,156,000	2,106,000	2,171,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS PUNJPAI (OLD DDO QA5360)			20,182,000	19,573,300	20,586,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7498 GBHS KILLI JEO (OLD DDO QA5361)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,658,000</u>	<u>33,535,500</u>	<u>35,655,000</u>
A011 TOTAL PAY	<u>29</u>	<u>29</u>	<u>18,180,000</u>	<u>23,660,000</u>	<u>25,131,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,227,000	6,658,000	7,062,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	12,953,000	17,002,000	18,069,000
A012 TOTAL ALLOWANCES			<u>15,478,000</u>	<u>9,875,500</u>	<u>10,524,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,192,000	9,423,000	10,238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			286,000	452,500	286,000
A03 TOTAL OPERATING EXPENSES			<u>1,256,000</u>	<u>1,206,000</u>	<u>1,301,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			503,000	503,000	533,000
A039 TOTAL GENERAL			712,000	662,000	727,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS KILLI JEO (OLD DDO QA5361)			35,364,000	36,091,500	37,406,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7499 GBHS SABZAL ROAD (OLD DDO QA5362)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,166,000</u>	<u>48,078,095</u>	<u>50,833,000</u>
A011 TOTAL PAY	<u>36</u>	<u>36</u>	<u>26,193,000</u>	<u>34,016,000</u>	<u>35,516,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	11,915,000	15,669,000	16,585,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	14,278,000	18,347,000	18,931,000
A012 TOTAL ALLOWANCES			<u>22,973,000</u>	<u>14,062,095</u>	<u>15,317,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			22,504,000	13,621,000	14,848,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			469,000	441,095	469,000
A03 TOTAL OPERATING EXPENSES			<u>1,505,000</u>	<u>1,455,000</u>	<u>1,545,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A039 TOTAL GENERAL			1,115,000	1,065,000	1,130,000
A09 TOTAL PHYSICAL ASSETS			<u>379,000</u>	<u>379,000</u>	<u>379,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			379,000	379,000	379,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SABZAL ROAD (OLD DDO QA5362)			51,400,000	50,262,095	53,107,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7500 GBHS KILLI KHALLI (OLD DDO QA5363)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,147,000</u>	<u>23,606,000</u>	<u>29,518,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>17,904,000</u>	<u>16,668,000</u>	<u>20,589,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	8,913,000	6,028,000	9,359,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	8,991,000	10,640,000	11,230,000
A012 TOTAL ALLOWANCES			<u>14,243,000</u>	<u>6,938,000</u>	<u>8,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,926,000	6,730,000	8,612,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			317,000	208,000	317,000
A03 TOTAL OPERATING EXPENSES			<u>2,416,000</u>	<u>2,366,000</u>	<u>2,451,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			357,000	357,000	377,000
A039 TOTAL GENERAL			2,018,000	1,968,000	2,033,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS KILLI KHALLI (OLD DDO QA5363)			35,513,000	26,922,000	32,919,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7501 GBHS T.B SANATORIUM (OLD DDO QA5364)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,365,000</u>	<u>40,772,677</u>	<u>42,676,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>23,557,000</u>	<u>28,566,000</u>	<u>30,039,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	11,133,000	14,838,000	15,761,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	12,424,000	13,728,000	14,278,000
A012 TOTAL ALLOWANCES			<u>18,808,000</u>	<u>12,206,677</u>	<u>12,637,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,421,000	11,225,000	12,250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			387,000	981,677	387,000
A03 TOTAL OPERATING EXPENSES			<u>1,625,000</u>	<u>1,575,000</u>	<u>1,664,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			327,000	327,000	351,000
A039 TOTAL GENERAL			1,257,000	1,207,000	1,272,000
A09 TOTAL PHYSICAL ASSETS			<u>356,000</u>	<u>356,000</u>	<u>356,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			356,000	356,000	356,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS T.B SANATORIUM (OLD DDO QA5364)			<u>44,696,000</u>	<u>43,053,677</u>	<u>45,046,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7502 GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,304,000</u>	<u>28,701,000</u>	<u>29,934,000</u>
A011 TOTAL PAY	32	32	<u>15,812,000</u>	<u>19,978,000</u>	<u>20,892,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	7,534,000	9,104,000	9,369,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	8,278,000	10,874,000	11,523,000
A012 TOTAL ALLOWANCES			<u>13,492,000</u>	<u>8,723,000</u>	<u>9,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,201,000	8,486,000	8,751,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			291,000	237,000	291,000
A03 TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>1,197,000</u>	<u>1,286,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			327,000	327,000	351,000
A039 TOTAL GENERAL			879,000	829,000	894,000
A09 TOTAL PHYSICAL ASSETS			<u>258,000</u>	<u>258,000</u>	<u>258,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			258,000	258,000	258,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS HAZARA TOWN QUETTA (OLD DDO QA5365)			31,109,000	30,456,000	31,778,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7503 GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,245,000</u>	<u>38,571,367</u>	<u>41,110,000</u>
A011 TOTAL PAY	38	38	<u>22,419,000</u>	<u>26,998,000</u>	<u>28,382,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	12,511,000	15,538,000	16,292,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	9,908,000	11,460,000	12,090,000
A012 TOTAL ALLOWANCES			<u>18,826,000</u>	<u>11,573,367</u>	<u>12,728,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,409,000	11,182,000	12,311,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			417,000	391,367	417,000
A03 TOTAL OPERATING EXPENSES			<u>2,466,000</u>	<u>2,416,000</u>	<u>2,533,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			628,000	628,000	680,000
A039 TOTAL GENERAL			1,797,000	1,747,000	1,812,000
A09 TOTAL PHYSICAL ASSETS			<u>521,000</u>	<u>521,000</u>	<u>521,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			521,000	521,000	521,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS KILLI GUL MOHAMMAD (OLD DDO QA5366)			44,732,000	42,008,367	44,664,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7504 GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>63,591,000</u>	<u>57,242,532</u>	<u>61,996,000</u>
A011 TOTAL PAY	50	50	<u>34,191,000</u>	<u>40,006,000</u>	<u>42,690,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	16,825,000	23,244,000	24,455,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	17,366,000	16,762,000	18,235,000
A012 TOTAL ALLOWANCES			<u>29,400,000</u>	<u>17,236,532</u>	<u>19,306,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			28,807,000	16,716,000	18,713,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			593,000	520,532	593,000
A03 TOTAL OPERATING EXPENSES			<u>1,081,000</u>	<u>1,031,000</u>	<u>1,120,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			327,000	327,000	351,000
A039 TOTAL GENERAL			713,000	663,000	728,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS WAHDAT COLONY QUETTA (OLD DDO QA5367)			65,122,000	58,723,532	63,566,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7505 GBHS QAID ABAD QUETTA (OLD DDO QA5368)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,102,000</u>	<u>36,591,000</u>	<u>38,584,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>21,642,000</u>	<u>25,139,000</u>	<u>26,385,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	10,775,000	14,120,000	14,729,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	10,867,000	11,019,000	11,656,000
A012 TOTAL ALLOWANCES			<u>18,460,000</u>	<u>11,452,000</u>	<u>12,199,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,002,000	11,104,000	11,741,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			458,000	348,000	458,000
A03 TOTAL OPERATING EXPENSES			<u>1,824,000</u>	<u>1,774,000</u>	<u>1,891,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			628,000	628,000	680,000
A039 TOTAL GENERAL			1,155,000	1,105,000	1,170,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS QAID ABAD QUETTA (OLD DDO QA5368)			42,426,000	39,765,000	40,975,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7506 GBHSS STAFF COLLAGE QUETTA (OLD DDO QA5369)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,421,000</u>	<u>46,206,707</u>	<u>48,331,000</u>
A011 TOTAL PAY	<u>46</u>	<u>46</u>	<u>22,062,000</u>	<u>32,324,000</u>	<u>34,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	11,670,000	17,460,000	18,477,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	10,392,000	14,864,000	15,923,000
A012 TOTAL ALLOWANCES			<u>19,359,000</u>	<u>13,882,707</u>	<u>13,931,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,994,000	13,271,000	13,566,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			365,000	611,707	365,000
A03 TOTAL OPERATING EXPENSES			<u>4,425,000</u>	<u>4,375,000</u>	<u>3,278,000</u>
A032 TOTAL COMMUNICATIONS			101,000	101,000	101,000
A033 TOTAL UTILITIES			650,000	650,000	698,000
A038 TOTAL TRAVEL & TRANSPORTATION			510,000	510,000	202,000
A039 TOTAL GENERAL			3,164,000	3,114,000	2,277,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHSS STAFF COLLAGE QUETTA (OLD DDO QA5369)			46,896,000	51,631,707	52,659,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7507 GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,887,000</u>	<u>36,725,191</u>	<u>38,605,000</u>
A011 TOTAL PAY	<u>31</u>	<u>31</u>	<u>19,136,000</u>	<u>25,803,000</u>	<u>27,083,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	9,218,000	13,369,000	13,917,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	9,918,000	12,434,000	13,166,000
A012 TOTAL ALLOWANCES			<u>15,751,000</u>	<u>10,922,191</u>	<u>11,522,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,380,000	10,496,000	11,151,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			371,000	426,191	371,000
A03 TOTAL OPERATING EXPENSES			<u>1,741,000</u>	<u>1,691,000</u>	<u>1,819,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			583,000	583,000	646,000
A039 TOTAL GENERAL			1,113,000	1,063,000	1,128,000
A09 TOTAL PHYSICAL ASSETS			<u>263,000</u>	<u>263,000</u>	<u>263,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			263,000	263,000	263,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GBHS HAJI GHAIBI ROAD (OLD DDO QA5370)			37,258,000	39,046,191	41,054,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7508 GBHS HANNA (OLD DDO QA5371)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,674,000</u>	<u>19,153,427</u>	<u>19,700,000</u>
A011 TOTAL PAY	<u>35</u>	<u>35</u>	<u>10,449,000</u>	<u>12,403,000</u>	<u>13,111,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	5,525,000	7,256,000	7,707,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	4,924,000	5,147,000	5,404,000
A012 TOTAL ALLOWANCES			<u>9,225,000</u>	<u>6,750,427</u>	<u>6,589,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,008,000	6,101,000	6,372,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	649,427	217,000
A03 TOTAL OPERATING EXPENSES			<u>2,252,000</u>	<u>2,202,000</u>	<u>2,290,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			401,000	401,000	424,000
A039 TOTAL GENERAL			1,810,000	1,760,000	1,825,000
A09 TOTAL PHYSICAL ASSETS			<u>599,000</u>	<u>599,000</u>	<u>599,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			599,000	599,000	599,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHS HANNA (OLD DDO QA5371)			22,975,000	22,404,427	23,039,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7509 GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,954,000</u>	<u>57,344,000</u>	<u>61,357,000</u>
A011 TOTAL PAY	<u>50</u>	<u>55</u>	<u>32,968,000</u>	<u>40,379,000</u>	<u>43,297,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	13,487,000	16,465,000	17,490,000
A011-2 TOTAL PAY OF OTHER STAFF	32	37	19,481,000	23,914,000	25,807,000
A012 TOTAL ALLOWANCES			<u>25,986,000</u>	<u>16,965,000</u>	<u>18,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			25,403,000	16,497,000	17,477,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			583,000	468,000	583,000
A03 TOTAL OPERATING EXPENSES			<u>1,642,000</u>	<u>1,592,000</u>	<u>1,684,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			438,000	438,000	465,000
A039 TOTAL GENERAL			1,162,000	1,112,000	1,177,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS MALIK JAN MOHAMMED KASI QTA (OLD DDO QA5372)			61,426,000	59,766,000	63,871,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7510 GBHS KOTWAL QUETTA (OLD DDO QA5373)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,099,000</u>	<u>51,960,000</u>	<u>56,487,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>31,854,000</u>	<u>37,059,000</u>	<u>38,960,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	14,784,000	16,357,000	17,436,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	17,070,000	20,702,000	21,524,000
A012 TOTAL ALLOWANCES			<u>27,245,000</u>	<u>14,901,000</u>	<u>17,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,661,000	14,498,000	16,943,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			584,000	403,000	584,000
A03 TOTAL OPERATING EXPENSES			<u>1,731,000</u>	<u>1,681,000</u>	<u>1,765,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			343,000	343,000	362,000
A039 TOTAL GENERAL			1,347,000	1,297,000	1,362,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>404,000</u>	<u>404,000</u>	<u>404,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			404,000	404,000	404,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			417,000	417,000	417,000
GBHS KOTWAL QUETTA (OLD DDO QA5373)			61,651,000	55,062,000	59,073,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7511 GBHS PASHTOON ABAD (OLD DDO QA5374)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,371,000</u>	<u>28,625,000</u>	<u>30,603,000</u>
A011 TOTAL PAY	30	30	<u>14,729,000</u>	<u>18,984,000</u>	<u>21,041,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	9,626,000	12,831,000	14,513,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,103,000	6,153,000	6,528,000
A012 TOTAL ALLOWANCES			<u>12,642,000</u>	<u>9,641,000</u>	<u>9,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,364,000	9,359,000	9,276,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			278,000	282,000	286,000
A03 TOTAL OPERATING EXPENSES			<u>1,266,000</u>	<u>1,216,000</u>	<u>1,310,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			443,000	443,000	472,000
A039 TOTAL GENERAL			778,000	728,000	793,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS PASHTOON ABAD (OLD DDO QA5374)			29,087,000	30,291,000	32,363,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7512 GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,024,000</u>	<u>40,495,531</u>	<u>43,255,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>22,592,000</u>	<u>28,620,000</u>	<u>30,243,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	9,805,000	13,348,000	14,142,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	12,787,000	15,272,000	16,101,000
A012 TOTAL ALLOWANCES			<u>19,432,000</u>	<u>11,875,531</u>	<u>13,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,010,000	11,361,000	12,590,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			422,000	514,531	422,000
A03 TOTAL OPERATING EXPENSES			<u>1,652,000</u>	<u>1,602,000</u>	<u>1,724,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			660,000	660,000	717,000
A039 TOTAL GENERAL			947,000	897,000	962,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS PRINCE ROAD QUETTA (OLD DDO QA5375)			<u>44,176,000</u>	<u>42,597,531</u>	<u>45,479,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7513 GBHS HAZARA SOCIETY (OLD DDO QA5376)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>62,320,000</u>	<u>55,194,000</u>	<u>60,179,000</u>
A011 TOTAL PAY	<u>51</u>	<u>59</u>	<u>34,250,000</u>	<u>38,674,000</u>	<u>41,487,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	26	18,078,000	23,210,000	24,506,000
A011-2 TOTAL PAY OF OTHER STAFF	27	33	16,172,000	15,464,000	16,981,000
A012 TOTAL ALLOWANCES			<u>28,070,000</u>	<u>16,520,000</u>	<u>18,692,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			27,397,000	16,118,000	18,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			673,000	402,000	673,000
A03 TOTAL OPERATING EXPENSES			<u>1,941,000</u>	<u>1,891,000</u>	<u>2,001,000</u>
A032 TOTAL COMMUNICATIONS			91,000	91,000	91,000
A033 TOTAL UTILITIES			607,000	607,000	652,000
A039 TOTAL GENERAL			1,243,000	1,193,000	1,258,000
A09 TOTAL PHYSICAL ASSETS			<u>299,000</u>	<u>299,000</u>	<u>299,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			299,000	299,000	299,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS HAZARA SOCIETY (OLD DDO QA5376)			<u>64,860,000</u>	<u>57,684,000</u>	<u>62,779,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7514 GBHS NASIRAN (OLD DDO QA5377)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,567,000</u>	<u>27,613,304</u>	<u>27,801,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,171,000</u>	<u>17,916,000</u>	<u>19,160,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	7,545,000	10,443,000	11,152,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	7,626,000	7,473,000	8,008,000
A012 TOTAL ALLOWANCES			<u>12,396,000</u>	<u>9,697,304</u>	<u>8,641,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,003,000	7,725,000	8,248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			393,000	1,972,304	393,000
A03 TOTAL OPERATING EXPENSES			<u>1,440,000</u>	<u>1,390,000</u>	<u>1,476,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			354,000	354,000	375,000
A039 TOTAL GENERAL			1,045,000	995,000	1,060,000
A09 TOTAL PHYSICAL ASSETS			<u>363,000</u>	<u>363,000</u>	<u>363,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			363,000	363,000	363,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS NASIRAN (OLD DDO QA5377)			<u>29,720,000</u>	<u>29,716,304</u>	<u>29,990,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7515 GBHS SPECIAL (OLD DDO QA5378)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>106,296,000</u>	<u>96,116,908</u>	<u>99,164,000</u>
A011 TOTAL PAY	68	68	<u>57,136,000</u>	<u>64,102,000</u>	<u>67,284,000</u>
A011-1 TOTAL PAY OF OFFICERS	41	41	34,200,000	37,563,000	39,684,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	22,936,000	26,539,000	27,600,000
A012 TOTAL ALLOWANCES			<u>49,160,000</u>	<u>32,014,908</u>	<u>31,880,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			48,145,000	26,260,000	30,865,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,015,000	5,754,908	1,015,000
A03 TOTAL OPERATING EXPENSES			<u>2,074,000</u>	<u>2,082,640</u>	<u>2,167,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			809,000	809,000	887,000
A038 TOTAL TRAVEL & TRANSPORTATION				58,640	
A039 TOTAL GENERAL			1,224,000	1,174,000	1,239,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS SPECIAL (OLD DDO QA5378)			109,220,000	99,049,548	102,181,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7516 GBHS MOTI RAM ROAD (OLD DDO QA5379)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,043,000</u>	<u>38,266,951</u>	<u>38,435,000</u>
A011 TOTAL PAY	35	35	<u>19,995,000</u>	<u>25,486,000</u>	<u>26,854,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	10,026,000	12,974,000	13,659,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	9,969,000	12,512,000	13,195,000
A012 TOTAL ALLOWANCES			<u>17,048,000</u>	<u>12,780,951</u>	<u>11,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,701,000	10,774,000	11,234,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			347,000	2,006,951	347,000
A03 TOTAL OPERATING EXPENSES			<u>1,696,000</u>	<u>1,646,000</u>	<u>1,782,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			755,000	755,000	826,000
A039 TOTAL GENERAL			896,000	846,000	911,000
A09 TOTAL PHYSICAL ASSETS			<u>302,000</u>	<u>302,000</u>	<u>302,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			302,000	302,000	302,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS MOTI RAM ROAD (OLD DDO QA5379)			39,341,000	40,514,951	40,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7517 GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>88,486,000</u>	<u>84,413,651</u>	<u>89,189,000</u>
A011 TOTAL PAY	<u>64</u>	<u>64</u>	<u>49,213,000</u>	<u>60,552,000</u>	<u>63,545,000</u>
A011-1 TOTAL PAY OF OFFICERS	39	39	37,481,000	47,178,000	49,421,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	11,732,000	13,374,000	14,124,000
A012 TOTAL ALLOWANCES			<u>39,273,000</u>	<u>23,861,651</u>	<u>25,644,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			38,575,000	22,693,000	24,946,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			698,000	1,168,651	698,000
A03 TOTAL OPERATING EXPENSES			<u>3,242,000</u>	<u>3,242,000</u>	<u>2,428,000</u>
A032 TOTAL COMMUNICATIONS			46,000	46,000	46,000
A033 TOTAL UTILITIES			805,000	805,000	878,000
A039 TOTAL GENERAL			2,391,000	2,391,000	1,504,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBMODHS TECHNICAL QUETTA (OLD DDO QA5380)			<u>92,178,000</u>	<u>88,105,651</u>	<u>92,067,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7518 GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,572,000</u>	<u>52,331,954</u>	<u>47,249,000</u>
A011 TOTAL PAY	65	65	<u>23,256,000</u>	<u>31,594,000</u>	<u>33,106,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	17,187,000	23,920,000	25,182,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	6,069,000	7,674,000	7,924,000
A012 TOTAL ALLOWANCES			<u>20,316,000</u>	<u>20,737,954</u>	<u>14,143,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,794,000	13,375,000	13,621,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			522,000	7,362,954	522,000
A03 TOTAL OPERATING EXPENSES			<u>1,285,000</u>	<u>1,235,000</u>	<u>1,321,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			317,000	317,000	338,000
A039 TOTAL GENERAL			927,000	877,000	942,000
A06 TOTAL TRANSFERS				<u>44,170</u>	
A061 TOTAL SCHOLARSHIP				44,170	
A09 TOTAL PHYSICAL ASSETS			<u>273,000</u>	<u>273,000</u>	<u>273,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			273,000	273,000	273,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SARDAR ISHAQ KHAN (OLD DDO QA5381)			45,480,000	54,234,124	49,193,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7519 GBHS SARAGHURGAI (OLD DDO QA5382)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,710,000</u>	<u>27,029,000</u>	<u>29,917,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>16,584,000</u>	<u>18,862,000</u>	<u>20,695,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	7,612,000	10,694,000	11,274,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	8,972,000	8,168,000	9,421,000
A012 TOTAL ALLOWANCES			<u>14,126,000</u>	<u>8,167,000</u>	<u>9,222,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,826,000	7,924,000	8,922,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	243,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>1,816,000</u>	<u>1,766,000</u>	<u>1,862,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			488,000	488,000	519,000
A039 TOTAL GENERAL			1,287,000	1,237,000	1,302,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS SARAGHURGAI (OLD DDO QA5382)			33,356,000	29,625,000	32,609,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7520 GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,963,000</u>	<u>45,233,000</u>	<u>49,619,000</u>
A011 TOTAL PAY	39	39	<u>29,892,000</u>	<u>31,853,000</u>	<u>33,384,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	20,508,000	21,982,000	22,919,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	9,384,000	9,871,000	10,465,000
A012 TOTAL ALLOWANCES			<u>25,071,000</u>	<u>13,380,000</u>	<u>16,235,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,552,000	13,025,000	15,716,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			519,000	355,000	519,000
A03 TOTAL OPERATING EXPENSES			<u>1,375,000</u>	<u>1,492,050</u>	<u>1,415,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A038 TOTAL TRAVEL & TRANSPORTATION				167,050	
A039 TOTAL GENERAL			986,000	936,000	1,001,000
A09 TOTAL PHYSICAL ASSETS			<u>280,000</u>	<u>280,000</u>	<u>280,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			280,000	280,000	280,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5383)			56,918,000	47,305,050	51,614,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7521 GBHSS SANDAMAN (OLD DDO QA5384)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,906,000</u>	<u>98,487,395</u>	<u>107,828,000</u>
A011 TOTAL PAY	<u>96</u>	<u>96</u>	<u>62,768,000</u>	<u>67,976,000</u>	<u>74,175,000</u>
A011-1 TOTAL PAY OF OFFICERS	55	55	40,208,000	47,848,000	50,487,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	22,560,000	20,128,000	23,688,000
A012 TOTAL ALLOWANCES			<u>51,138,000</u>	<u>30,511,395</u>	<u>33,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			50,008,000	29,570,000	32,523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,130,000	941,395	1,130,000
A03 TOTAL OPERATING EXPENSES			<u>5,558,000</u>	<u>5,558,000</u>	<u>4,908,000</u>
A032 TOTAL COMMUNICATIONS			121,000	121,000	121,000
A033 TOTAL UTILITIES			2,029,000	2,029,000	2,264,000
A039 TOTAL GENERAL			3,408,000	3,408,000	2,523,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHSS SANDAMAN (OLD DDO QA5384)			120,514,000	106,595,395	113,786,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7522 GBMODHS YAZDAN KHAN (OLD DDO QA5385)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>72,891,000</u>	<u>80,516,808</u>	<u>81,756,000</u>
A011 TOTAL PAY	<u>66</u>	<u>66</u>	<u>39,807,000</u>	<u>56,204,000</u>	<u>58,264,000</u>
A011-1 TOTAL PAY OF OFFICERS	44	44	29,018,000	45,452,000	46,919,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	10,789,000	10,752,000	11,345,000
A012 TOTAL ALLOWANCES			<u>33,084,000</u>	<u>24,312,808</u>	<u>23,492,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			32,476,000	22,957,000	22,884,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			608,000	1,355,808	608,000
A03 TOTAL OPERATING EXPENSES			<u>3,890,000</u>	<u>3,995,740</u>	<u>2,884,000</u>
A032 TOTAL COMMUNICATIONS			251,000	251,000	251,000
A033 TOTAL UTILITIES			730,000	730,000	613,000
A038 TOTAL TRAVEL & TRANSPORTATION				105,740	
A039 TOTAL GENERAL			2,909,000	2,909,000	2,020,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBMODHS YAZDAN KHAN (OLD DDO QA5385)			77,337,000	85,068,548	85,196,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7523 GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,222,000</u>	<u>21,553,000</u>	<u>22,604,000</u>
A011 TOTAL PAY	<u>22</u>	<u>22</u>	<u>10,906,000</u>	<u>15,087,000</u>	<u>16,017,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,386,000	5,445,000	5,899,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	7,520,000	9,642,000	10,118,000
A012 TOTAL ALLOWANCES			<u>9,316,000</u>	<u>6,466,000</u>	<u>6,587,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,102,000	6,253,000	6,373,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			214,000	213,000	214,000
A03 TOTAL OPERATING EXPENSES			<u>1,226,000</u>	<u>1,226,000</u>	<u>1,262,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			359,000	359,000	380,000
A039 TOTAL GENERAL			826,000	826,000	841,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS HAJI NIAZ MOHAMMAD PASHTOON BAGH (OLD DDO QA5386)			22,004,000	23,335,000	24,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7524 GGHS KILLI ALAM KHAN (OLD DDO QA5387)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,858,000</u>	<u>54,701,000</u>	<u>55,683,000</u>
A011 TOTAL PAY	<u>50</u>	<u>50</u>	<u>26,557,000</u>	<u>36,881,000</u>	<u>39,270,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	14,779,000	21,501,000	22,779,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	11,778,000	15,380,000	16,491,000
A012 TOTAL ALLOWANCES			<u>22,301,000</u>	<u>17,820,000</u>	<u>16,413,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,819,000	15,947,000	15,931,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			482,000	1,873,000	482,000
A03 TOTAL OPERATING EXPENSES			<u>2,078,000</u>	<u>2,028,000</u>	<u>2,128,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			1,625,000	1,575,000	1,640,000
A09 TOTAL PHYSICAL ASSETS			<u>663,000</u>	<u>663,000</u>	<u>663,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			663,000	663,000	663,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>417,000</u>	<u>417,000</u>	<u>417,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			417,000	417,000	417,000
GGHS KILLI ALAM KHAN (OLD DDO QA5387)			52,016,000	57,809,000	58,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7525 GGHS P.A.F SAMUNGLI (OLD DDO QA5388)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,863,000</u>	<u>42,827,744</u>	<u>44,630,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>23,804,000</u>	<u>29,772,000</u>	<u>31,161,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	10,356,000	13,757,000	13,951,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	13,448,000	16,015,000	17,210,000
A012 TOTAL ALLOWANCES			<u>20,059,000</u>	<u>13,055,744</u>	<u>13,469,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,584,000	12,547,000	12,994,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			475,000	508,744	475,000
A03 TOTAL OPERATING EXPENSES			<u>1,051,000</u>	<u>1,001,000</u>	<u>1,084,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			285,000	285,000	303,000
A039 TOTAL GENERAL			725,000	675,000	740,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS P.A.F SAMUNGLI (OLD DDO QA5388)			45,364,000	44,278,744	46,164,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7526 GGHSS IRRIGATION COLONEY (OLD DDO QA5389)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,020,000</u>	<u>84,384,778</u>	<u>88,745,000</u>
A011 TOTAL PAY	84	84	<u>40,594,000</u>	<u>59,294,000</u>	<u>62,559,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	13,753,000	23,949,000	25,464,000
A011-2 TOTAL PAY OF OTHER STAFF	61	61	26,841,000	35,345,000	37,095,000
A012 TOTAL ALLOWANCES			<u>36,426,000</u>	<u>25,090,778</u>	<u>26,186,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			35,149,000	24,116,000	24,909,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,277,000	974,778	1,277,000
A03 TOTAL OPERATING EXPENSES			<u>3,488,000</u>	<u>3,888,000</u>	<u>2,662,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			717,000	1,117,000	777,000
A039 TOTAL GENERAL			2,726,000	2,726,000	1,840,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHSS IRRIGATION COLONEY (OLD DDO QA5389)			81,358,000	89,122,778	92,257,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7527 GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,943,000</u>	<u>53,131,552</u>	<u>56,965,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>31,571,000</u>	<u>37,012,000</u>	<u>39,356,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	10,868,000	15,069,000	16,029,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	20,703,000	21,943,000	23,327,000
A012 TOTAL ALLOWANCES			<u>26,372,000</u>	<u>16,119,552</u>	<u>17,609,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			25,755,000	15,157,000	16,992,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			617,000	962,552	617,000
A03 TOTAL OPERATING EXPENSES			<u>2,362,000</u>	<u>2,312,000</u>	<u>2,457,000</u>
A032 TOTAL COMMUNICATIONS			101,000	101,000	101,000
A033 TOTAL UTILITIES			962,000	962,000	1,042,000
A039 TOTAL GENERAL			1,299,000	1,249,000	1,314,000
A09 TOTAL PHYSICAL ASSETS			<u>314,000</u>	<u>314,000</u>	<u>314,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			314,000	314,000	314,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI SHAIKHAN QUETTA (OLD DDO QA5390)			<u>60,919,000</u>	<u>56,057,552</u>	<u>60,036,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7528 GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,012,000</u>	<u>76,253,000</u>	<u>80,934,000</u>
A011 TOTAL PAY	68	68	<u>41,752,000</u>	<u>54,069,000</u>	<u>57,173,000</u>
A011-1 TOTAL PAY OF OFFICERS	20	20	17,128,000	22,276,000	23,799,000
A011-2 TOTAL PAY OF OTHER STAFF	48	48	24,624,000	31,793,000	33,374,000
A012 TOTAL ALLOWANCES			<u>35,260,000</u>	<u>22,184,000</u>	<u>23,761,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			34,500,000	21,464,000	23,001,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			760,000	720,000	760,000
A03 TOTAL OPERATING EXPENSES			<u>1,820,000</u>	<u>1,770,000</u>	<u>1,879,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			596,000	596,000	640,000
A039 TOTAL GENERAL			1,183,000	1,133,000	1,198,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>433,000</u>	<u>433,000</u>	<u>433,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			433,000	433,000	433,000
GGHS MANOO JAN ROAD HUDDA (OLD DDO QA5391)			79,615,000	78,806,000	83,596,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7529 GGHS JINNAH TOWN (OLD DDO QA5392)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,011,000</u>	<u>84,689,330</u>	<u>90,495,000</u>
A011 TOTAL PAY	<u>74</u>	<u>74</u>	<u>45,603,000</u>	<u>58,651,000</u>	<u>61,763,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	25,825,000	33,803,000	35,509,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	19,778,000	24,848,000	26,254,000
A012 TOTAL ALLOWANCES			<u>41,408,000</u>	<u>26,038,330</u>	<u>28,732,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			38,306,000	24,380,000	25,630,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,102,000	1,658,330	3,102,000
A03 TOTAL OPERATING EXPENSES			<u>2,080,000</u>	<u>2,030,000</u>	<u>2,139,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			596,000	596,000	640,000
A039 TOTAL GENERAL			1,443,000	1,393,000	1,458,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>483,000</u>	<u>483,000</u>	<u>483,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			483,000	483,000	483,000
GGHS JINNAH TOWN (OLD DDO QA5392)			<u>90,124,000</u>	<u>87,752,330</u>	<u>93,667,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7530 GGHS KAICHI BAIG (OLD DDO QA5393)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,797,000</u>	<u>51,190,497</u>	<u>55,442,000</u>
A011 TOTAL PAY	<u>47</u>	<u>52</u>	<u>26,713,000</u>	<u>35,727,000</u>	<u>39,248,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	18	11,102,000	15,260,000	16,493,000
A011-2 TOTAL PAY OF OTHER STAFF	33	34	15,611,000	20,467,000	22,755,000
A012 TOTAL ALLOWANCES			<u>23,084,000</u>	<u>15,463,497</u>	<u>16,194,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			22,560,000	14,832,000	15,670,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			524,000	631,497	524,000
A03 TOTAL OPERATING EXPENSES			<u>1,289,000</u>	<u>1,239,000</u>	<u>1,323,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			306,000	306,000	325,000
A039 TOTAL GENERAL			942,000	892,000	957,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KAICHI BAIG (OLD DDO QA5393)			51,536,000	52,879,497	57,215,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7531 GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,566,000</u>	<u>45,126,104</u>	<u>47,334,000</u>
A011 TOTAL PAY	39	40	<u>24,859,000</u>	<u>31,392,000</u>	<u>32,667,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	9,666,000	11,056,000	11,279,000
A011-2 TOTAL PAY OF OTHER STAFF	27	28	15,193,000	20,336,000	21,388,000
A012 TOTAL ALLOWANCES			<u>20,707,000</u>	<u>13,734,104</u>	<u>14,667,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,223,000	13,263,000	14,183,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			484,000	471,104	484,000
A03 TOTAL OPERATING EXPENSES			<u>1,544,000</u>	<u>1,494,000</u>	<u>1,598,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			611,000	611,000	655,000
A039 TOTAL GENERAL			888,000	838,000	898,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS NAWAB MUHAMMAD AKBAR BUGTI (OLD DDO QA5394)			47,560,000	47,670,104	49,382,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7532 GGHS KILLI ABDUL ALI (OLD DDO QA5395)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,104,000</u>	<u>16,586,000</u>	<u>18,115,000</u>
A011 TOTAL PAY	23	23	<u>10,208,000</u>	<u>11,108,000</u>	<u>11,849,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,646,000	5,857,000	6,287,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,562,000	5,251,000	5,562,000
A012 TOTAL ALLOWANCES			<u>8,896,000</u>	<u>5,478,000</u>	<u>6,266,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,670,000	5,305,000	6,040,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			226,000	173,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>2,286,000</u>	<u>2,236,000</u>	<u>2,319,000</u>
A032 TOTAL COMMUNICATIONS			46,000	46,000	46,000
A033 TOTAL UTILITIES			285,000	285,000	303,000
A039 TOTAL GENERAL			1,955,000	1,905,000	1,970,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS KILLI ABDUL ALI (OLD DDO QA5395)			22,440,000	19,872,000	21,484,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7533 GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,018,000</u>	<u>21,896,839</u>	<u>24,077,000</u>
A011 TOTAL PAY	22	22	<u>11,689,000</u>	<u>15,068,000</u>	<u>16,856,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	6,221,000	8,401,000	9,805,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,468,000	6,667,000	7,051,000
A012 TOTAL ALLOWANCES			<u>10,329,000</u>	<u>6,828,839</u>	<u>7,221,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,121,000	6,469,000	7,013,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			208,000	359,839	208,000
A03 TOTAL OPERATING EXPENSES			<u>2,089,000</u>	<u>2,039,000</u>	<u>2,123,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			306,000	306,000	325,000
A039 TOTAL GENERAL			1,742,000	1,692,000	1,757,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS KILLI KATEER KUCHLAK (OLD DDO QA5396)			25,107,000	24,935,839	27,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7534 GGHSS RAILWAY COLONY (OLD DDO QA5397)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>169,264,000</u>	<u>157,634,388</u>	<u>168,930,000</u>
A011 TOTAL PAY	180	180	<u>92,224,000</u>	<u>111,984,000</u>	<u>118,847,000</u>
A011-1 TOTAL PAY OF OFFICERS	51	51	39,783,000	49,282,000	52,748,000
A011-2 TOTAL PAY OF OTHER STAFF	129	129	52,441,000	62,702,000	66,099,000
A012 TOTAL ALLOWANCES			<u>77,040,000</u>	<u>45,650,388</u>	<u>50,083,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			75,182,000	43,753,000	48,225,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,858,000	1,897,388	1,858,000
A03 TOTAL OPERATING EXPENSES			<u>3,388,000</u>	<u>3,388,000</u>	<u>2,545,000</u>
A032 TOTAL COMMUNICATIONS			64,000	64,000	64,000
A033 TOTAL UTILITIES			582,000	582,000	624,000
A039 TOTAL GENERAL			2,742,000	2,742,000	1,857,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHSS RAILWAY COLONY (OLD DDO QA5397)			173,102,000	161,472,388	171,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7535 GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,204,000</u>	<u>33,997,000</u>	<u>37,029,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>19,695,000</u>	<u>23,977,000</u>	<u>25,691,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	8,337,000	11,420,000	12,292,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	11,358,000	12,557,000	13,399,000
A012 TOTAL ALLOWANCES			<u>16,509,000</u>	<u>10,020,000</u>	<u>11,338,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,172,000	9,689,000	11,001,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			337,000	331,000	337,000
A03 TOTAL OPERATING EXPENSES			<u>1,721,000</u>	<u>1,671,000</u>	<u>1,771,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			1,267,000	1,217,000	1,282,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS C.G.S COLONY QUETTA (OLD DDO QA5398)			38,755,000	36,498,000	39,630,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7536 GGHS SATELITE TOWN (OLD DDO QA5399)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>84,257,000</u>	<u>87,561,998</u>	<u>90,787,000</u>
A011 TOTAL PAY	<u>77</u>	<u>77</u>	<u>45,595,000</u>	<u>60,628,000</u>	<u>64,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	21,780,000	32,502,000	34,419,000
A011-2 TOTAL PAY OF OTHER STAFF	52	52	23,815,000	28,126,000	29,768,000
A012 TOTAL ALLOWANCES			<u>38,662,000</u>	<u>26,933,998</u>	<u>26,600,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			37,764,000	24,077,000	25,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			898,000	2,856,998	898,000
A03 TOTAL OPERATING EXPENSES			<u>2,205,000</u>	<u>2,155,000</u>	<u>2,262,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			565,000	565,000	607,000
A039 TOTAL GENERAL			1,595,000	1,545,000	1,610,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS SATELITE TOWN (OLD DDO QA5399)			87,062,000	90,316,998	93,649,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7537 GGHS HAZARA TOWN (OLD DDO QA5400)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>51,398,000</u>	<u>46,949,127</u>	<u>51,369,000</u>
A011 TOTAL PAY	<u>48</u>	<u>48</u>	<u>28,851,000</u>	<u>32,959,000</u>	<u>36,274,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	9,278,000	14,636,000	15,722,000
A011-2 TOTAL PAY OF OTHER STAFF	37	37	19,573,000	18,323,000	20,552,000
A012 TOTAL ALLOWANCES			<u>22,547,000</u>	<u>13,990,127</u>	<u>15,095,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,966,000	13,460,000	14,514,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			581,000	530,127	581,000
A03 TOTAL OPERATING EXPENSES			<u>1,391,000</u>	<u>1,341,000</u>	<u>1,426,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			307,000	307,000	327,000
A039 TOTAL GENERAL			1,043,000	993,000	1,058,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>375,000</u>	<u>375,000</u>	<u>375,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			375,000	375,000	375,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS HAZARA TOWN (OLD DDO QA5400)			53,514,000	50,215,127	53,520,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7538 GGHS SARDAR KARAIZ (OLD DDO QA5401)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,754,000</u>	<u>21,646,000</u>	<u>24,025,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>13,588,000</u>	<u>14,688,000</u>	<u>15,830,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	7,244,000	7,856,000	8,493,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	6,344,000	6,832,000	7,337,000
A012 TOTAL ALLOWANCES			<u>11,166,000</u>	<u>6,958,000</u>	<u>8,195,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,930,000	6,729,000	7,959,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			236,000	229,000	236,000
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,450,000</u>	<u>1,550,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			425,000	425,000	460,000
A039 TOTAL GENERAL			1,034,000	984,000	1,049,000
A09 TOTAL PHYSICAL ASSETS			<u>291,000</u>	<u>291,000</u>	<u>291,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			291,000	291,000	291,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GGHS SARDAR KARAIZ (OLD DDO QA5401)			<u>26,912,000</u>	<u>23,754,000</u>	<u>26,233,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7539 GGHS CHASMA KHUDDO (OLD DDO QA5402)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>60,763,000</u>	<u>55,871,000</u>	<u>65,892,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>33,420,000</u>	<u>39,401,000</u>	<u>46,365,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	15,419,000	23,745,000	27,463,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	18,001,000	15,656,000	18,902,000
A012 TOTAL ALLOWANCES			<u>27,343,000</u>	<u>16,470,000</u>	<u>19,527,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,516,000	15,916,000	18,700,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			827,000	554,000	827,000
A03 TOTAL OPERATING EXPENSES			<u>1,733,000</u>	<u>1,683,000</u>	<u>1,790,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			563,000	563,000	605,000
A039 TOTAL GENERAL			1,129,000	1,079,000	1,144,000
A09 TOTAL PHYSICAL ASSETS			<u>364,000</u>	<u>364,000</u>	<u>364,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			364,000	364,000	364,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS CHASMA KHUDDO (OLD DDO QA5402)			63,210,000	58,268,000	68,396,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7540 GGHS RINDGARH TAKHTANI (OLD DDO QA5403)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,576,000</u>	<u>25,991,000</u>	<u>26,898,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>12,987,000</u>	<u>17,512,000</u>	<u>18,823,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,770,000	6,284,000	6,770,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	8,217,000	11,228,000	12,053,000
A012 TOTAL ALLOWANCES			<u>11,589,000</u>	<u>8,479,000</u>	<u>8,075,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,154,000	7,832,000	7,640,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			435,000	647,000	435,000
A03 TOTAL OPERATING EXPENSES			<u>1,464,000</u>	<u>1,414,000</u>	<u>1,514,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			1,010,000	960,000	1,025,000
A09 TOTAL PHYSICAL ASSETS			<u>269,000</u>	<u>269,000</u>	<u>269,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			269,000	269,000	269,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS RINDGARH TAKHTANI (OLD DDO QA5403)			<u>26,609,000</u>	<u>27,974,000</u>	<u>28,981,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7541 GGHS WAHDAT COLONY (OLD DDO QA5404)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,914,000</u>	<u>85,389,035</u>	<u>86,648,000</u>
A011 TOTAL PAY	<u>79</u>	<u>80</u>	<u>39,173,000</u>	<u>60,533,000</u>	<u>63,284,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	12,279,000	20,384,000	21,527,000
A011-2 TOTAL PAY OF OTHER STAFF	65	66	26,894,000	40,149,000	41,757,000
A012 TOTAL ALLOWANCES			<u>32,741,000</u>	<u>24,856,035</u>	<u>23,364,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			31,965,000	22,384,000	22,559,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			776,000	2,472,035	805,000
A03 TOTAL OPERATING EXPENSES			<u>1,802,000</u>	<u>1,752,000</u>	<u>1,881,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			604,000	604,000	668,000
A039 TOTAL GENERAL			1,157,000	1,107,000	1,172,000
A09 TOTAL PHYSICAL ASSETS			<u>316,000</u>	<u>316,000</u>	<u>316,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			316,000	316,000	316,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS WAHDAT COLONY (OLD DDO QA5404)			<u>74,332,000</u>	<u>87,757,035</u>	<u>89,145,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7542 GGHS ISLAM ABAD (OLD DDO QA5405)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,851,000</u>	<u>90,344,850</u>	<u>94,985,000</u>
A011 TOTAL PAY	82	82	<u>48,868,000</u>	<u>64,053,000</u>	<u>67,009,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	22,694,000	29,116,000	30,810,000
A011-2 TOTAL PAY OF OTHER STAFF	57	57	26,174,000	34,937,000	36,199,000
A012 TOTAL ALLOWANCES			<u>41,983,000</u>	<u>26,291,850</u>	<u>27,976,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			41,075,000	25,410,000	27,068,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			908,000	881,850	908,000
A03 TOTAL OPERATING EXPENSES			<u>1,671,000</u>	<u>1,621,000</u>	<u>1,733,000</u>
A032 TOTAL COMMUNICATIONS			101,000	101,000	101,000
A033 TOTAL UTILITIES			619,000	619,000	666,000
A039 TOTAL GENERAL			951,000	901,000	966,000
A09 TOTAL PHYSICAL ASSETS			<u>292,000</u>	<u>292,000</u>	<u>292,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			292,000	292,000	292,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS ISLAM ABAD (OLD DDO QA5405)			93,114,000	92,557,850	97,310,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7543 GGHS QUETTA CANTT (OLD DDO QA5406)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,112,000</u>	<u>51,835,000</u>	<u>55,762,000</u>
A011 TOTAL PAY	<u>48</u>	<u>48</u>	<u>31,049,000</u>	<u>36,691,000</u>	<u>38,070,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	13,310,000	14,752,000	15,536,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	17,739,000	21,939,000	22,534,000
A012 TOTAL ALLOWANCES			<u>27,063,000</u>	<u>15,144,000</u>	<u>17,692,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,362,000	14,666,000	16,991,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			701,000	478,000	701,000
A03 TOTAL OPERATING EXPENSES			<u>1,213,000</u>	<u>1,163,000</u>	<u>1,265,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			460,000	460,000	497,000
A039 TOTAL GENERAL			711,000	661,000	726,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS QUETTA CANTT (OLD DDO QA5406)			<u>59,775,000</u>	<u>53,448,000</u>	<u>57,477,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7544 GGHS STAFF COLLEGE (OLD DDO QA5407)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,721,000</u>	<u>35,008,000</u>	<u>37,049,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>19,631,000</u>	<u>24,648,000</u>	<u>26,115,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,191,000	7,082,000	7,577,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	14,440,000	17,566,000	18,538,000
A012 TOTAL ALLOWANCES			<u>16,090,000</u>	<u>10,360,000</u>	<u>10,934,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,711,000	10,030,000	10,555,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			379,000	330,000	379,000
A03 TOTAL OPERATING EXPENSES			<u>1,166,000</u>	<u>1,116,000</u>	<u>1,216,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			713,000	663,000	728,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS STAFF COLLEGE (OLD DDO QA5407)			37,287,000	36,524,000	38,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7545 GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>103,933,000</u>	<u>96,386,980</u>	<u>96,605,000</u>
A011 TOTAL PAY	65	66	<u>55,715,000</u>	<u>63,361,000</u>	<u>66,039,000</u>
A011-1 TOTAL PAY OF OFFICERS	29	29	24,001,000	26,762,000	27,421,000
A011-2 TOTAL PAY OF OTHER STAFF	36	37	31,714,000	36,599,000	38,618,000
A012 TOTAL ALLOWANCES			<u>48,218,000</u>	<u>33,025,980</u>	<u>30,566,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			47,114,000	24,878,000	29,462,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,104,000	8,147,980	1,104,000
A03 TOTAL OPERATING EXPENSES			<u>1,458,000</u>	<u>1,408,000</u>	<u>1,527,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			661,000	661,000	715,000
A039 TOTAL GENERAL			756,000	706,000	771,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS POSTAL COLONY QUETTA (OLD DDO QA5408)			105,841,000	99,144,980	98,582,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7546 GGHS AHMAD QUARY ROAD (OLD DDO QA5409)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,494,000</u>	<u>37,480,000</u>	<u>40,899,000</u>
A011 TOTAL PAY	33	33	<u>21,981,000</u>	<u>26,697,000</u>	<u>28,429,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	8,920,000	11,252,000	11,962,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	13,061,000	15,445,000	16,467,000
A012 TOTAL ALLOWANCES			<u>18,513,000</u>	<u>10,783,000</u>	<u>12,470,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,116,000	10,488,000	12,073,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			397,000	295,000	397,000
A03 TOTAL OPERATING EXPENSES			<u>1,395,000</u>	<u>1,345,000</u>	<u>1,445,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			942,000	892,000	957,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS AHMAD QUARY ROAD (OLD DDO QA5409)			42,389,000	39,325,000	42,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7547 GGHS SHALDARA (OLD DDO QA5410)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,822,000</u>	<u>52,945,000</u>	<u>57,675,000</u>
A011 TOTAL PAY	51	51	<u>32,489,000</u>	<u>37,730,000</u>	<u>40,566,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	13,536,000	12,968,000	14,213,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	18,953,000	24,762,000	26,353,000
A012 TOTAL ALLOWANCES			<u>26,333,000</u>	<u>15,215,000</u>	<u>17,109,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			25,747,000	14,755,000	16,523,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			586,000	460,000	586,000
A03 TOTAL OPERATING EXPENSES			<u>1,746,000</u>	<u>1,696,000</u>	<u>1,783,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			340,000	340,000	357,000
A039 TOTAL GENERAL			1,361,000	1,311,000	1,381,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS SHALDARA (OLD DDO QA5410)			61,368,000	55,441,000	60,258,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7548 GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,751,000</u>	<u>21,771,000</u>	<u>22,740,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,134,000</u>	<u>14,909,000</u>	<u>15,643,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	8,955,000	9,257,000	9,812,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,179,000	5,652,000	5,831,000
A012 TOTAL ALLOWANCES			<u>9,617,000</u>	<u>6,862,000</u>	<u>7,097,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,396,000	6,651,000	6,876,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			221,000	211,000	221,000
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,572,000</u>	<u>1,585,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			391,000	477,000	425,000
A039 TOTAL GENERAL			1,104,000	1,054,000	1,119,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS KHAN SHAHEED PASHTOON ABAD (OLD DDO QA5411)			<u>24,937,000</u>	<u>23,993,000</u>	<u>24,975,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7549 GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>55,974,000</u>	<u>49,137,000</u>	<u>53,411,000</u>
A011 TOTAL PAY	<u>56</u>	<u>56</u>	<u>30,467,000</u>	<u>34,661,000</u>	<u>36,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	11,398,000	15,277,000	16,213,000
A011-2 TOTAL PAY OF OTHER STAFF	41	41	19,069,000	19,384,000	20,433,000
A012 TOTAL ALLOWANCES			<u>25,507,000</u>	<u>14,476,000</u>	<u>16,765,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,901,000	13,870,000	16,159,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			606,000	606,000	606,000
A03 TOTAL OPERATING EXPENSES			<u>1,488,000</u>	<u>1,438,000</u>	<u>1,538,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			1,034,000	984,000	1,049,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>290,000</u>	<u>290,000</u>	<u>290,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			290,000	290,000	290,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS HAJI GHAIBI ROAD (OLD DDO QA5412)			58,002,000	52,015,000	55,489,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7550 GGHS SHAH NOOR KACHH (OLD DDO QA5413)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,707,000</u>	<u>17,684,000</u>	<u>18,890,000</u>
A011 TOTAL PAY	15	15	<u>7,305,000</u>	<u>12,061,000</u>	<u>12,972,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,341,000	6,937,000	7,509,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	3,964,000	5,124,000	5,463,000
A012 TOTAL ALLOWANCES			<u>6,402,000</u>	<u>5,623,000</u>	<u>5,918,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,263,000	5,476,000	5,772,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			139,000	147,000	146,000
A03 TOTAL OPERATING EXPENSES			<u>1,971,000</u>	<u>1,921,000</u>	<u>2,009,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			316,000	316,000	339,000
A039 TOTAL GENERAL			1,614,000	1,564,000	1,629,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS SHAH NOOR KACHH (OLD DDO QA5413)			16,678,000	20,605,000	21,899,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7551 GGHS MALIK YAHYA (OLD DDO QA5414)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>48,558,000</u>	<u>53,412,000</u>	<u>55,310,000</u>
A011 TOTAL PAY	<u>42</u>	<u>42</u>	<u>26,461,000</u>	<u>38,180,000</u>	<u>39,526,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	10,216,000	18,772,000	19,860,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	16,245,000	19,408,000	19,666,000
A012 TOTAL ALLOWANCES			<u>22,097,000</u>	<u>15,232,000</u>	<u>15,784,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,645,000	14,767,000	15,330,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			452,000	465,000	454,000
A03 TOTAL OPERATING EXPENSES			<u>1,536,000</u>	<u>1,486,000</u>	<u>1,593,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			563,000	563,000	605,000
A039 TOTAL GENERAL			932,000	882,000	947,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS MALIK YAHYA (OLD DDO QA5414)			<u>50,594,000</u>	<u>55,398,000</u>	<u>57,403,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7552 GGHS KILLI UMAR KHAN (OLD DDO QA5415)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,818,000</u>	<u>28,908,000</u>	<u>31,069,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>16,885,000</u>	<u>20,496,000</u>	<u>22,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	7,691,000	11,207,000	11,951,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	9,194,000	9,289,000	10,114,000
A012 TOTAL ALLOWANCES			<u>12,933,000</u>	<u>8,412,000</u>	<u>9,004,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,591,000	8,124,000	8,662,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			342,000	288,000	342,000
A03 TOTAL OPERATING EXPENSES			<u>1,108,000</u>	<u>1,058,000</u>	<u>1,144,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			354,000	354,000	375,000
A039 TOTAL GENERAL			712,000	662,000	727,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI UMAR KHAN (OLD DDO QA5415)			31,376,000	30,416,000	32,663,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7553 GGHS APWA QUETTA (OLD DDO QA5416)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,831,000</u>	<u>33,083,815</u>	<u>35,519,000</u>
A011 TOTAL PAY	31	31	<u>20,360,000</u>	<u>23,188,000</u>	<u>24,568,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	10,699,000	11,877,000	12,589,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	9,661,000	11,311,000	11,979,000
A012 TOTAL ALLOWANCES			<u>16,471,000</u>	<u>9,895,815</u>	<u>10,951,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,120,000	9,474,000	10,600,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			351,000	421,815	351,000
A03 TOTAL OPERATING EXPENSES			<u>1,502,000</u>	<u>1,502,000</u>	<u>1,559,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			563,000	563,000	605,000
A039 TOTAL GENERAL			894,000	894,000	909,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS APWA QUETTA (OLD DDO QA5416)			38,889,000	36,041,815	37,634,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7554 GGHS PAKISTAN QUETTA (OLD DDO QA5417)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,543,000</u>	<u>71,240,116</u>	<u>75,394,000</u>
A011 TOTAL PAY	63	63	<u>42,362,000</u>	<u>50,014,000</u>	<u>53,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	22,490,000	29,787,000	31,326,000
A011-2 TOTAL PAY OF OTHER STAFF	40	40	19,872,000	20,227,000	22,089,000
A012 TOTAL ALLOWANCES			<u>33,181,000</u>	<u>21,226,116</u>	<u>21,979,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			32,452,000	20,038,000	21,250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			729,000	1,188,116	729,000
A03 TOTAL OPERATING EXPENSES			<u>1,497,000</u>	<u>1,447,000</u>	<u>1,557,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			479,000	479,000	524,000
A039 TOTAL GENERAL			976,000	926,000	991,000
A09 TOTAL PHYSICAL ASSETS			<u>264,000</u>	<u>264,000</u>	<u>264,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			264,000	264,000	264,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS PAKISTAN QUETTA (OLD DDO QA5417)			77,604,000	73,251,116	77,515,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7555 GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,205,000</u>	<u>42,728,000</u>	<u>44,892,000</u>
A011 TOTAL PAY	<u>46</u>	<u>46</u>	<u>22,998,000</u>	<u>30,014,000</u>	<u>31,821,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	8,223,000	11,038,000	11,713,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	14,775,000	18,976,000	20,108,000
A012 TOTAL ALLOWANCES			<u>19,207,000</u>	<u>12,714,000</u>	<u>13,071,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,804,000	12,316,000	12,668,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			403,000	398,000	403,000
A03 TOTAL OPERATING EXPENSES			<u>1,341,000</u>	<u>1,291,000</u>	<u>1,391,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			888,000	838,000	903,000
A09 TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			293,000	293,000	293,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SHAHEED GUL HASSAN KASI (OLD DDO QA5418)			<u>44,139,000</u>	<u>44,612,000</u>	<u>46,876,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7556 GGHS MOMIN ABAD (OLD DDO QA5419)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>65,094,000</u>	<u>66,146,000</u>	<u>71,310,000</u>
A011 TOTAL PAY	68	68	<u>34,769,000</u>	<u>46,693,000</u>	<u>50,173,000</u>
A011-1 TOTAL PAY OF OFFICERS	24	24	15,993,000	24,957,000	27,183,000
A011-2 TOTAL PAY OF OTHER STAFF	44	44	18,776,000	21,736,000	22,990,000
A012 TOTAL ALLOWANCES			<u>30,325,000</u>	<u>19,453,000</u>	<u>21,137,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			29,474,000	18,841,000	20,286,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			851,000	612,000	851,000
A03 TOTAL OPERATING EXPENSES			<u>1,438,000</u>	<u>1,388,000</u>	<u>1,527,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			532,000	532,000	579,000
A038 TOTAL TRAVEL & TRANSPORTATION			132,000	132,000	159,000
A039 TOTAL GENERAL			729,000	679,000	744,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS MOMIN ABAD (OLD DDO QA5419)			66,982,000	68,884,000	73,287,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7557 GGHS NAWA KILLI (OLD DDO QA5420)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,619,000</u>	<u>52,191,001</u>	<u>48,753,000</u>
A011 TOTAL PAY	<u>41</u>	<u>41</u>	<u>24,561,000</u>	<u>32,486,000</u>	<u>34,288,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	13,553,000	19,416,000	20,768,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	11,008,000	13,070,000	13,520,000
A012 TOTAL ALLOWANCES			<u>20,058,000</u>	<u>19,705,001</u>	<u>14,465,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,304,000	13,558,000	13,711,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			754,000	6,147,001	754,000
A03 TOTAL OPERATING EXPENSES			<u>2,085,000</u>	<u>2,035,000</u>	<u>2,135,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			1,632,000	1,582,000	1,647,000
A09 TOTAL PHYSICAL ASSETS			<u>667,000</u>	<u>667,000</u>	<u>667,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			667,000	667,000	667,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>367,000</u>	<u>367,000</u>	<u>367,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			367,000	367,000	367,000
GGHS NAWA KILLI (OLD DDO QA5420)			47,738,000	55,260,001	51,922,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7558 GGHS LADY SANDEMAN (OLD DDO QA5421)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>82,728,000</u>	<u>77,960,218</u>	<u>81,484,000</u>
A011 TOTAL PAY	<u>58</u>	<u>58</u>	<u>44,851,000</u>	<u>53,519,000</u>	<u>56,102,000</u>
A011-1 TOTAL PAY OF OFFICERS	35	35	29,149,000	35,953,000	38,019,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	15,702,000	17,566,000	18,083,000
A012 TOTAL ALLOWANCES			<u>37,877,000</u>	<u>24,441,218</u>	<u>25,382,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			37,102,000	23,101,000	24,607,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			775,000	1,340,218	775,000
A03 TOTAL OPERATING EXPENSES			<u>1,448,000</u>	<u>1,434,000</u>	<u>1,500,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			465,000	465,000	502,000
A039 TOTAL GENERAL			941,000	927,000	956,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>293,000</u>	<u>293,000</u>	<u>293,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			293,000	293,000	293,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS LADY SANDEMAN (OLD DDO QA5421)			<u>84,769,000</u>	<u>81,487,218</u>	<u>83,577,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7559 GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,399,000</u>	<u>66,647,000</u>	<u>64,935,000</u>
A011 TOTAL PAY	65	65	<u>32,382,000</u>	<u>43,136,000</u>	<u>46,170,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	16,411,000	22,018,000	23,844,000
A011-2 TOTAL PAY OF OTHER STAFF	47	47	15,971,000	21,118,000	22,326,000
A012 TOTAL ALLOWANCES			<u>27,017,000</u>	<u>23,511,000</u>	<u>18,765,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,385,000	17,716,000	18,133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			632,000	5,795,000	632,000
A03 TOTAL OPERATING EXPENSES			<u>1,180,000</u>	<u>1,130,000</u>	<u>1,230,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			727,000	677,000	742,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SHAFIQUE AHMED KHAN SHAHEED (OLD DDO QA5422)			60,979,000	68,777,000	66,565,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7560 GGHS SARDAR ESSA KHAN (OLD DDO QA5423)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>90,811,000</u>	<u>86,059,781</u>	<u>89,053,000</u>
A011 TOTAL PAY	113	113	<u>48,858,000</u>	<u>57,788,000</u>	<u>60,993,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	31	22,939,000	27,525,000	29,554,000
A011-2 TOTAL PAY OF OTHER STAFF	82	82	25,919,000	30,263,000	31,439,000
A012 TOTAL ALLOWANCES			<u>41,953,000</u>	<u>28,271,781</u>	<u>28,060,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			41,043,000	25,384,000	27,150,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			910,000	2,887,781	910,000
A03 TOTAL OPERATING EXPENSES			<u>1,292,000</u>	<u>1,242,000</u>	<u>1,354,000</u>
A032 TOTAL COMMUNICATIONS			46,000	46,000	46,000
A033 TOTAL UTILITIES			534,000	534,000	581,000
A039 TOTAL GENERAL			712,000	662,000	727,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SARDAR ESSA KHAN (OLD DDO QA5423)			92,553,000	88,951,781	90,857,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7561 GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>77,407,000</u>	<u>88,162,861</u>	<u>90,693,000</u>
A011 TOTAL PAY	<u>72</u>	<u>72</u>	<u>41,348,000</u>	<u>61,113,000</u>	<u>64,468,000</u>
A011-1 TOTAL PAY OF OFFICERS	41	41	30,826,000	49,250,000	51,532,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	10,522,000	11,863,000	12,936,000
A012 TOTAL ALLOWANCES			<u>36,059,000</u>	<u>27,049,861</u>	<u>26,225,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			35,330,000	25,302,000	25,496,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			729,000	1,747,861	729,000
A03 TOTAL OPERATING EXPENSES			<u>3,187,000</u>	<u>3,187,000</u>	<u>2,350,000</u>
A032 TOTAL COMMUNICATIONS			45,000	45,000	45,000
A033 TOTAL UTILITIES			562,000	562,000	610,000
A039 TOTAL GENERAL			2,580,000	2,580,000	1,695,000
A09 TOTAL PHYSICAL ASSETS			<u>261,000</u>	<u>261,000</u>	<u>261,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			261,000	261,000	261,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGMODHS MISSION ROAD QUETTA (OLD DDO QA5424)			81,155,000	91,910,861	93,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7562 GGHS KILLI KAMALOO (OLD DDO QA5425)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,239,000</u>	<u>20,929,000</u>	<u>23,072,000</u>
A011 TOTAL PAY	<u>19</u>	<u>19</u>	<u>14,148,000</u>	<u>14,648,000</u>	<u>15,916,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	7,648,000	7,026,000	8,031,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	6,500,000	7,622,000	7,885,000
A012 TOTAL ALLOWANCES			<u>11,091,000</u>	<u>6,281,000</u>	<u>7,156,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,850,000	6,107,000	6,915,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			241,000	174,000	241,000
A03 TOTAL OPERATING EXPENSES			<u>1,556,000</u>	<u>1,506,000</u>	<u>1,590,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			306,000	306,000	325,000
A039 TOTAL GENERAL			1,209,000	1,159,000	1,224,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS KILLI KAMALOO (OLD DDO QA5425)			27,625,000	23,265,000	25,492,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7586 GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,803,000</u>	<u>16,106,000</u>	<u>18,018,000</u>
A011 TOTAL PAY	14	14	<u>10,168,000</u>	<u>11,051,000</u>	<u>11,845,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,941,000	5,374,000	5,815,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	5,227,000	5,677,000	6,030,000
A012 TOTAL ALLOWANCES			<u>8,635,000</u>	<u>5,055,000</u>	<u>6,173,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,435,000	4,896,000	5,973,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,000	159,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,365,000</u>	<u>1,365,000</u>	<u>1,414,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			391,000	391,000	425,000
A039 TOTAL GENERAL			933,000	933,000	948,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KILLI HAJI NIAZ SHAMSOZAI PASHTOONBAGH (OLD DDO QA5452)			20,718,000	18,021,000	19,982,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7587 GGHS GOR COLONY QUETTA (OLD DDO QA5453)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>34,224,000</u>	<u>36,147,000</u>	<u>37,808,000</u>
A011 TOTAL PAY	38	38	<u>18,904,000</u>	<u>26,026,000</u>	<u>27,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	7,089,000	11,602,000	12,195,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	11,815,000	14,424,000	15,095,000
A012 TOTAL ALLOWANCES			<u>15,320,000</u>	<u>10,121,000</u>	<u>10,518,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,968,000	9,776,000	10,166,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			352,000	345,000	352,000
A03 TOTAL OPERATING EXPENSES			<u>1,115,000</u>	<u>1,115,000</u>	<u>1,165,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			662,000	662,000	677,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS GOR COLONY QUETTA (OLD DDO QA5453)			35,789,000	37,712,000	39,423,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7588 GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,645,000</u>	<u>29,897,000</u>	<u>31,580,000</u>
A011 TOTAL PAY	36	36	<u>16,355,000</u>	<u>20,322,000</u>	<u>21,539,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	8,316,000	10,487,000	11,160,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	8,039,000	9,835,000	10,379,000
A012 TOTAL ALLOWANCES			<u>14,290,000</u>	<u>9,575,000</u>	<u>10,041,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,952,000	9,266,000	9,703,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			338,000	309,000	338,000
A03 TOTAL OPERATING EXPENSES			<u>1,515,000</u>	<u>1,515,000</u>	<u>1,555,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			348,000	348,000	373,000
A039 TOTAL GENERAL			1,126,000	1,126,000	1,141,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS KHAROOT ABAD NO.1 (OLD DDO QA5454)			33,010,000	32,262,000	33,985,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7589 GGHS CHASHMA ACHOZAI (OLD DDO QA5455)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,259,000</u>	<u>10,854,000</u>	<u>12,753,000</u>
A011 TOTAL PAY	5	5	<u>7,232,000</u>	<u>7,674,000</u>	<u>8,668,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,987,000	3,588,000	4,335,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	3,245,000	4,086,000	4,333,000
A012 TOTAL ALLOWANCES			<u>6,027,000</u>	<u>3,180,000</u>	<u>4,085,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,859,000	3,060,000	3,917,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			168,000	120,000	168,000
A03 TOTAL OPERATING EXPENSES			<u>1,350,000</u>	<u>1,350,000</u>	<u>1,400,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A039 TOTAL GENERAL			897,000	897,000	912,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS CHASHMA ACHOZAI (OLD DDO QA5455)			15,215,000	12,810,000	14,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7590 GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,584,000</u>	<u>21,543,000</u>	<u>22,892,000</u>
A011 TOTAL PAY	14	14	<u>14,511,000</u>	<u>14,276,000</u>	<u>15,997,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	8,107,000	7,202,000	8,513,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	6,404,000	7,074,000	7,484,000
A012 TOTAL ALLOWANCES			<u>10,073,000</u>	<u>7,267,000</u>	<u>6,895,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,832,000	7,055,000	6,654,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			241,000	212,000	241,000
A03 TOTAL OPERATING EXPENSES			<u>1,562,000</u>	<u>1,562,000</u>	<u>1,624,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			525,000	525,000	572,000
A039 TOTAL GENERAL			996,000	996,000	1,011,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI POD GALI SABZAL (OLD DDO QA5456)			26,602,000	23,561,000	24,972,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7591 GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,047,000</u>	<u>19,283,000</u>	<u>19,829,000</u>
A011 TOTAL PAY	18	18	<u>9,315,000</u>	<u>13,440,000</u>	<u>13,977,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,937,000	6,986,000	7,265,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,378,000	6,454,000	6,712,000
A012 TOTAL ALLOWANCES			<u>7,732,000</u>	<u>5,843,000</u>	<u>5,852,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,543,000	5,644,000	5,655,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			189,000	199,000	197,000
A03 TOTAL OPERATING EXPENSES			<u>955,000</u>	<u>955,000</u>	<u>987,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			284,000	284,000	302,000
A039 TOTAL GENERAL			630,000	630,000	644,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KILLI PAIND KHAN NO.2 (OLD DDO QA5457)			18,452,000	20,688,000	21,266,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7596 GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,967,000</u>	<u>17,241,000</u>	<u>19,383,000</u>
A011 TOTAL PAY	6	6	<u>12,024,000</u>	<u>11,894,000</u>	<u>12,850,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	5,937,000	6,090,000	6,458,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	6,087,000	5,804,000	6,392,000
A012 TOTAL ALLOWANCES			<u>9,943,000</u>	<u>5,347,000</u>	<u>6,533,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,702,000	5,190,000	6,292,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			241,000	157,000	241,000
A03 TOTAL OPERATING EXPENSES			<u>1,312,000</u>	<u>1,312,000</u>	<u>1,346,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			306,000	306,000	325,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039 TOTAL GENERAL			925,000	925,000	940,000
A09 TOTAL PHYSICAL ASSETS			<u>343,000</u>	<u>343,000</u>	<u>343,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			343,000	343,000	343,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS JEHLUM KAREZ- QUETTA (OLD DDO QA5463)			24,032,000	19,306,000	21,485,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7605 GGHS POLICE LINE QUETTA (OLD DDO QA5478)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,522,000</u>	<u>43,660,000</u>	<u>46,312,000</u>
A011 TOTAL PAY	3	3	<u>24,037,000</u>	<u>31,168,000</u>	<u>32,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	8,954,000	14,945,000	15,436,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	15,083,000	16,223,000	17,185,000
A012 TOTAL ALLOWANCES			<u>20,485,000</u>	<u>12,492,000</u>	<u>13,691,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,005,000	12,078,000	13,211,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			480,000	414,000	480,000
A03 TOTAL OPERATING EXPENSES			<u>989,000</u>	<u>989,000</u>	<u>1,022,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			285,000	285,000	303,000
A039 TOTAL GENERAL			663,000	663,000	678,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS POLICE LINE QUETTA (OLD DDO QA5478)			45,911,000	45,049,000	47,734,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7627 GBHS HANNA URAK (OLD DDO QA4681)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,492,000</u>	<u>15,699,000</u>	<u>16,845,000</u>
A011 TOTAL PAY	18	18	<u>7,949,000</u>	<u>11,169,000</u>	<u>12,071,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,724,000	5,961,000	6,529,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,225,000	5,208,000	5,542,000
A012 TOTAL ALLOWANCES			<u>6,543,000</u>	<u>4,530,000</u>	<u>4,774,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,429,000	4,417,000	4,660,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			114,000	113,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>1,661,000</u>	<u>1,661,000</u>	<u>1,673,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			1,473,000	1,473,000	1,479,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			650,000	650,000	650,000
GBHS HANNA URAK (OLD DDO QA4681)			17,203,000	18,410,000	19,568,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7628 GBHS KILLI NOSAR (OLD DDO QA4682)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,101,000</u>	<u>21,806,000</u>	<u>22,959,000</u>
A011 TOTAL PAY	23	23	<u>11,336,000</u>	<u>14,896,000</u>	<u>15,734,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,810,000	7,602,000	8,059,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	6,526,000	7,294,000	7,675,000
A012 TOTAL ALLOWANCES			<u>9,765,000</u>	<u>6,910,000</u>	<u>7,225,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,570,000	6,712,000	7,026,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			195,000	198,000	199,000
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,310,000</u>	<u>1,322,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			1,122,000	1,122,000	1,128,000
A09 TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			321,000	321,000	321,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS KILLI NOSAR (OLD DDO QA4682)			23,232,000	23,937,000	25,102,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7629 GBHS QASIR COLONY (OLD DDO QA4683)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,517,000</u>	<u>22,807,000</u>	<u>23,897,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,498,000</u>	<u>15,950,000</u>	<u>16,820,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,655,000	9,714,000	10,310,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,843,000	6,236,000	6,510,000
A012 TOTAL ALLOWANCES			<u>9,019,000</u>	<u>6,857,000</u>	<u>7,077,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,818,000	6,632,000	6,851,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	225,000	226,000
A03 TOTAL OPERATING EXPENSES			<u>977,000</u>	<u>977,000</u>	<u>1,139,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	302,000
A039 TOTAL GENERAL			789,000	789,000	795,000
A09 TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			271,000	271,000	271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS QASIR COLONY (OLD DDO QA4683)			21,115,000	24,405,000	25,657,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7630 GGHS KAKAR COLONY (OLD DDO QA4685)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,997,000</u>	<u>32,026,000</u>	<u>32,685,000</u>
A011 TOTAL PAY	39	39	<u>15,290,000</u>	<u>20,996,000</u>	<u>22,687,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	5,818,000	7,785,000	8,293,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	9,472,000	13,211,000	14,394,000
A012 TOTAL ALLOWANCES			<u>13,707,000</u>	<u>11,030,000</u>	<u>9,998,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,345,000	9,448,000	9,616,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			362,000	1,582,000	382,000
A03 TOTAL OPERATING EXPENSES			<u>977,000</u>	<u>977,000</u>	<u>989,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			789,000	789,000	795,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			271,000	271,000	271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KAKAR COLONY (OLD DDO QA4685)			30,595,000	34,224,000	34,295,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7631 GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,584,000</u>	<u>6,124,000</u>	<u>6,401,000</u>
A011 TOTAL PAY	7	7	<u>2,879,000</u>	<u>4,121,000</u>	<u>4,368,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,823,000	2,663,000	2,862,000
A011-2 TOTAL PAY OF OTHER STAFF	4	4	1,056,000	1,458,000	1,506,000
A012 TOTAL ALLOWANCES			<u>2,705,000</u>	<u>2,003,000</u>	<u>2,033,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,645,000	1,949,000	1,973,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000	54,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>971,000</u>	<u>971,000</u>	<u>983,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			783,000	783,000	789,000
A09 TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			271,000	271,000	271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI RAHIM GUL BALILEE (OLD DDO QA4686)			7,126,000	7,666,000	7,955,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7632 GGHS ALMUHFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,960,000</u>	<u>13,344,000</u>	<u>14,134,000</u>
A011 TOTAL PAY	<u>16</u>	<u>16</u>	<u>6,809,000</u>	<u>8,945,000</u>	<u>9,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,062,000	4,926,000	5,255,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	3,747,000	4,019,000	4,408,000
A012 TOTAL ALLOWANCES			<u>5,151,000</u>	<u>4,399,000</u>	<u>4,471,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,971,000	4,267,000	4,291,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			180,000	132,000	180,000
A03 TOTAL OPERATING EXPENSES			<u>1,161,000</u>	<u>1,161,000</u>	<u>1,173,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			973,000	973,000	979,000
A09 TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			271,000	271,000	271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS ALMUHFIZ COLONY NAWA KILLI LAST STOP BASHIR ABAD (OLD DDO QA4690)			13,742,000	15,126,000	15,928,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7633 GGHS PANJPAI (OLD DDO QA4687)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,148,000</u>	<u>7,437,000</u>	<u>7,735,000</u>
A011 TOTAL PAY	12	12	<u>2,796,000</u>	<u>4,870,000</u>	<u>5,154,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,153,000	2,579,000	2,729,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	1,643,000	2,291,000	2,425,000
A012 TOTAL ALLOWANCES			<u>2,352,000</u>	<u>2,567,000</u>	<u>2,581,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,292,000	2,496,000	2,509,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000	71,000	72,000
A03 TOTAL OPERATING EXPENSES			<u>1,310,000</u>	<u>1,310,000</u>	<u>1,322,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			146,000	146,000	152,000
A039 TOTAL GENERAL			1,122,000	1,122,000	1,128,000
A09 TOTAL PHYSICAL ASSETS			<u>321,000</u>	<u>321,000</u>	<u>321,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			321,000	321,000	321,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GGHS PANJPAI (OLD DDO QA4687)			7,279,000	9,568,000	9,878,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7634 GGHS BALOCHI STREET (OLD DDO QA4684)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,672,000</u>	<u>34,785,628</u>	<u>36,849,000</u>
A011 TOTAL PAY	<u>37</u>	<u>37</u>	<u>17,215,000</u>	<u>24,236,000</u>	<u>25,957,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	6,789,000	10,436,000	11,210,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	10,426,000	13,800,000	14,747,000
A012 TOTAL ALLOWANCES			<u>15,457,000</u>	<u>10,549,628</u>	<u>10,892,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,104,000	10,189,000	10,539,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			353,000	360,628	353,000
A03 TOTAL OPERATING EXPENSES			<u>975,000</u>	<u>975,000</u>	<u>987,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			150,000	150,000	156,000
A039 TOTAL GENERAL			783,000	783,000	789,000
A09 TOTAL PHYSICAL ASSETS			<u>271,000</u>	<u>271,000</u>	<u>271,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			271,000	271,000	271,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS BALOCHI STREET (OLD DDO QA4684)			<u>34,218,000</u>	<u>36,331,628</u>	<u>38,407,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7652 GBHS SHAH NAWAZ SARIAB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,880,000</u>	<u>17,897,000</u>	<u>33,499,000</u>
A011 TOTAL PAY	21	21	<u>25,755,000</u>	<u>12,628,000</u>	<u>27,043,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	9,755,000	4,198,000	10,243,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	16,000,000	8,430,000	16,800,000
A012 TOTAL ALLOWANCES			<u>10,125,000</u>	<u>5,269,000</u>	<u>6,456,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,792,000	5,105,000	6,123,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			333,000	164,000	333,000
A03 TOTAL OPERATING EXPENSES			<u>1,410,000</u>	<u>1,410,000</u>	<u>1,427,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			139,000	139,000	149,000
A039 TOTAL GENERAL			1,229,000	1,229,000	1,236,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS SHAH NAWAZ SARIAB			38,140,000	20,157,000	35,776,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7653 GBHS PAF AIRBASE					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>31,219,000</u>	<u>18,533,000</u>	<u>29,153,000</u>
A011	TOTAL PAY		<u>21,500,000</u>	<u>12,991,000</u>	<u>22,575,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	8,500,000	5,800,000	8,925,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13,000,000	7,191,000	13,650,000
A012	TOTAL ALLOWANCES		<u>9,719,000</u>	<u>5,542,000</u>	<u>6,578,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		9,436,000	5,377,000	6,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		283,000	165,000	283,000
A03	TOTAL OPERATING EXPENSES		<u>806,000</u>	<u>806,000</u>	<u>823,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		139,000	139,000	149,000
A039	TOTAL GENERAL		625,000	625,000	632,000
A09	TOTAL PHYSICAL ASSETS		<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		305,000	305,000	305,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		350,000	350,000	350,000
GBHS PAF AIRBASE			<u>32,680,000</u>	<u>19,994,000</u>	<u>30,631,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7654 GBHS CHILTAN RAISANI SARIAB					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,382,000</u>	<u>2,470,000</u>	<u>10,722,000</u>
A011	TOTAL PAY		<u>8,000,000</u>	<u>1,767,000</u>	<u>8,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	3,000,000	1,592,000
A011-2	TOTAL PAY OF OTHER STAFF	1	1	5,000,000	175,000
A012	TOTAL ALLOWANCES		<u>4,382,000</u>	<u>703,000</u>	<u>2,322,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,282,000	692,000	2,222,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	11,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>1,223,000</u>	<u>1,223,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		139,000	139,000	149,000
A039	TOTAL GENERAL		1,042,000	1,042,000	1,049,000
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		350,000	350,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		500,000	500,000	500,000
GBHS CHILTAN RAISANI SARIAB			14,455,000	4,543,000	12,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7655 GBHS KILLI MULLA KHAIL ABAD NAWA KILLI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,356,000</u>	<u>9,614,000</u>	<u>19,378,000</u>
A011 TOTAL PAY	11	11	<u>13,512,000</u>	<u>6,402,000</u>	<u>14,188,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	5,500,000	3,814,000	5,775,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	8,012,000	2,588,000	8,413,000
A012 TOTAL ALLOWANCES			<u>8,844,000</u>	<u>3,212,000</u>	<u>5,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,661,000	3,116,000	5,007,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			183,000	96,000	183,000
A03 TOTAL OPERATING EXPENSES			<u>806,000</u>	<u>806,000</u>	<u>823,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			139,000	139,000	149,000
A039 TOTAL GENERAL			625,000	625,000	632,000
A09 TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			305,000	305,000	305,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI MULLA KHAIL ABAD NAWA KILLI			23,817,000	11,075,000	20,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7656 GBHS RINDO ZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,175,000</u>	<u>8,042,379</u>	<u>11,616,000</u>
A011 TOTAL PAY	10	10	<u>8,000,000</u>	<u>5,599,000</u>	<u>8,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	3,000,000	2,786,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	5,000,000	2,813,000	5,250,000
A012 TOTAL ALLOWANCES			<u>5,175,000</u>	<u>2,443,379</u>	<u>3,216,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,075,000	2,307,000	3,116,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	136,379	100,000
A03 TOTAL OPERATING EXPENSES			<u>993,000</u>	<u>993,000</u>	<u>1,007,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			865,000	865,000	872,000
A09 TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			305,000	305,000	305,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
GBHS RINDO ZAI			14,973,000	9,840,379	13,428,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7657 GBHS MALEZAI ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>17,273,000</u>	<u>11,350,009</u>	<u>14,547,000</u>
A011	TOTAL PAY		<u>8,934,000</u>	<u>6,847,000</u>	<u>9,381,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	6,000,000	5,073,000
A011-2	TOTAL PAY OF OTHER STAFF	10	10	2,934,000	1,774,000
A012	TOTAL ALLOWANCES		<u>8,339,000</u>	<u>4,503,009</u>	<u>5,166,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			8,139,000	2,976,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,000	1,527,009
A03	TOTAL OPERATING EXPENSES		<u>753,000</u>	<u>753,000</u>	<u>767,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000
A033	TOTAL UTILITIES			86,000	86,000
A039	TOTAL GENERAL			625,000	625,000
A09	TOTAL PHYSICAL ASSETS		<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			305,000	305,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			350,000	350,000
GBHS MALEZAI ABAD			18,681,000	12,758,009	15,969,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7658 GGHS DEHWAR COLONY KIRANI ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>40,976,000</u>	<u>23,971,000</u>	<u>39,556,000</u>
A011	TOTAL PAY		<u>29,362,000</u>	<u>16,744,000</u>	<u>30,831,000</u>
A011-1	TOTAL PAY OF OFFICERS	5 7	10,362,000	4,701,000	10,881,000
A011-2	TOTAL PAY OF OTHER STAFF	24 25	19,000,000	12,043,000	19,950,000
A012	TOTAL ALLOWANCES		<u>11,614,000</u>	<u>7,227,000</u>	<u>8,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		11,147,000	6,969,000	8,258,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		467,000	258,000	467,000
A03	TOTAL OPERATING EXPENSES		<u>763,000</u>	<u>763,000</u>	<u>780,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		139,000	139,000	149,000
A039	TOTAL GENERAL		582,000	582,000	589,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		350,000	350,000	350,000
GGHS DEHWAR COLONY KIRANI ROAD			42,289,000	25,284,000	40,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7659 GGHS KILLI BILAL MIAN GHUNDI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>30,810,000</u>	<u>13,000,000</u>	<u>27,913,000</u>
A011	TOTAL PAY		<u>21,000,000</u>	<u>9,043,000</u>	<u>22,050,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	9,000,000	3,747,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	12,000,000	5,296,000
A012	TOTAL ALLOWANCES		<u>9,810,000</u>	<u>3,957,000</u>	<u>5,863,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		9,510,000	3,834,000	5,563,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		300,000	123,000	300,000
A03	TOTAL OPERATING EXPENSES		<u>1,223,000</u>	<u>1,223,000</u>	<u>1,240,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		139,000	139,000	149,000
A039	TOTAL GENERAL		1,042,000	1,042,000	1,049,000
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		350,000	350,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		500,000	500,000	500,000
GGHS KILLI BILAL MIAN GHUNDI			32,883,000	15,073,000	30,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7660 GGHS ZARAI COLONY BALALEE					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,476,000</u>	<u>15,343,290</u>	<u>22,348,000</u>
A011 TOTAL PAY	15	15	<u>14,767,000</u>	<u>10,386,000</u>	<u>16,253,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	7,500,000	8,057,000	8,622,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	7,267,000	2,329,000	7,631,000
A012 TOTAL ALLOWANCES			<u>9,709,000</u>	<u>4,957,290</u>	<u>6,095,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,459,000	4,705,000	5,845,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			250,000	252,290	250,000
A03 TOTAL OPERATING EXPENSES			<u>964,000</u>	<u>964,000</u>	<u>981,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			139,000	139,000	149,000
A039 TOTAL GENERAL			783,000	783,000	790,000
A09 TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			305,000	305,000	305,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS ZARAI COLONY BALALEE			26,095,000	16,962,290	23,984,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7661 GGHS KILLI SOHRAB QAMBRANI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,903,000</u>	<u>10,882,749</u>	<u>22,823,000</u>
A011 TOTAL PAY	13	13	<u>16,714,000</u>	<u>7,431,000</u>	<u>17,550,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	6,500,000	3,401,000	6,825,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	10,214,000	4,030,000	10,725,000
A012 TOTAL ALLOWANCES			<u>9,189,000</u>	<u>3,451,749</u>	<u>5,273,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,972,000	3,192,000	5,056,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	259,749	217,000
A03 TOTAL OPERATING EXPENSES			<u>806,000</u>	<u>806,000</u>	<u>823,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			139,000	139,000	149,000
A039 TOTAL GENERAL			625,000	625,000	632,000
A09 TOTAL PHYSICAL ASSETS			<u>305,000</u>	<u>305,000</u>	<u>305,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			305,000	305,000	305,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KILLI SOHRAB QAMBRANI			27,364,000	12,343,749	24,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7729 GGHS KILLI KHALLI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,850,000</u>	<u>3,072,000</u>	<u>4,862,000</u>
A011	TOTAL PAY		<u>1,210,000</u>	<u>2,243,000</u>	<u>2,376,000</u>
A011-1	TOTAL PAY OF OFFICERS	4 4	880,000	1,913,000	2,029,000
A011-2	TOTAL PAY OF OTHER STAFF	2 2	330,000	330,000	347,000
A012	TOTAL ALLOWANCES		<u>4,640,000</u>	<u>829,000</u>	<u>2,486,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,540,000	805,000	2,386,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	24,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		84,000	84,000	91,000
A039	TOTAL GENERAL		579,000	579,000	585,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		256,000	256,000	256,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		250,000	250,000	250,000
GGHS KILLI KHALLI			7,071,000	4,293,000	6,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7730 GGHS LABOR COLONY TAKTANI BYPASS					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,159,000</u>	<u>4,167,000</u>	<u>5,836,000</u>
A011	TOTAL PAY		<u>1,379,000</u>	<u>2,986,000</u>	<u>3,158,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	1,049,000	2,638,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	330,000	348,000
A012	TOTAL ALLOWANCES		<u>4,780,000</u>	<u>1,181,000</u>	<u>2,678,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			4,680,000	1,157,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	24,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			52,000	52,000
A033	TOTAL UTILITIES			84,000	84,000
A039	TOTAL GENERAL			579,000	579,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			250,000	250,000
GGHS LABOR COLONY TAKTANI BYPASS			7,380,000	5,388,000	7,070,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7731 GGHS KILLI SHABO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,815,000</u>	<u>9,222,000</u>	<u>8,060,000</u>
A011 TOTAL PAY	4	4	<u>2,043,000</u>	<u>4,699,000</u>	<u>4,981,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,659,000	4,137,000	4,386,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	384,000	562,000	595,000
A012 TOTAL ALLOWANCES			<u>4,772,000</u>	<u>4,523,000</u>	<u>3,079,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,672,000	1,875,000	2,979,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	2,648,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			579,000	579,000	585,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS KILLI SHABO			8,036,000	10,443,000	9,294,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7732 GGHS BIBI ZIARAT POLY TECHNIQUE COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>7,309,000</u>	<u>5,294,000</u>	<u>6,821,000</u>
A011	TOTAL PAY		<u>2,368,000</u>	<u>3,702,000</u>	<u>4,006,000</u>
A011-1	TOTAL PAY OF OFFICERS	4 4	2,038,000	3,456,000	3,659,000
A011-2	TOTAL PAY OF OTHER STAFF	2 2	330,000	246,000	347,000
A012	TOTAL ALLOWANCES		<u>4,941,000</u>	<u>1,592,000</u>	<u>2,815,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,841,000	1,556,000	2,715,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	36,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		84,000	84,000	91,000
A039	TOTAL GENERAL		579,000	579,000	585,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		256,000	256,000	256,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		250,000	250,000	250,000
GGHS BIBI ZIARAT POLY TECHNIQUE COLONY			<u>8,530,000</u>	<u>6,515,000</u>	<u>8,055,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7733 GGHS KILLI NASARAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,312,000</u>	<u>4,321,000</u>	<u>5,874,000</u>
A011	TOTAL PAY		<u>1,565,000</u>	<u>3,085,000</u>	<u>3,253,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	1,235,000	2,588,000
A011-2	TOTAL PAY OF OTHER STAFF	2	2	330,000	497,000
A012	TOTAL ALLOWANCES		<u>4,747,000</u>	<u>1,236,000</u>	<u>2,621,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			4,647,000	1,210,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	26,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS			52,000	52,000
A033	TOTAL UTILITIES			84,000	84,000
A039	TOTAL GENERAL			579,000	579,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			250,000	250,000
GGHS KILLI NASARAN			7,533,000	5,542,000	7,108,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7734 GGHS SRA GHURGAI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>6,129,000</u>	<u>5,285,000</u>	<u>6,622,000</u>
A011	TOTAL PAY		<u>1,481,000</u>	<u>3,541,000</u>	<u>3,777,000</u>
A011-1	TOTAL PAY OF OFFICERS	4 4	1,151,000	2,988,000	3,223,000
A011-2	TOTAL PAY OF OTHER STAFF	2 2	330,000	553,000	554,000
A012	TOTAL ALLOWANCES		<u>4,648,000</u>	<u>1,744,000</u>	<u>2,845,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,548,000	1,694,000	2,745,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	50,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		84,000	84,000	91,000
A039	TOTAL GENERAL		579,000	579,000	585,000
A09	TOTAL PHYSICAL ASSETS		<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		256,000	256,000	256,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		250,000	250,000	250,000
GGHS SRA GHURGAI			7,350,000	6,506,000	7,856,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7735 GGHS KILLI ESSA KHAIL KUCHLAK					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,708,000</u>	<u>1,961,000</u>	<u>4,059,000</u>
A011 TOTAL PAY	4	4	<u>1,210,000</u>	<u>1,415,000</u>	<u>1,749,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	1,195,000	1,402,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	220,000	347,000
A012 TOTAL ALLOWANCES			<u>4,498,000</u>	<u>546,000</u>	<u>2,310,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,398,000	528,000	2,210,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	18,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			579,000	579,000	585,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS KILLI ESSA KHAIL KUCHLAK			6,929,000	3,182,000	5,293,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7736 GGHS PASHTOON ABAD GALI NO 13 BABA KHALI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,223,000</u>	<u>3,067,000</u>	<u>4,771,000</u>
A011 TOTAL PAY	4	4	<u>1,488,000</u>	<u>2,187,000</u>	<u>2,366,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,158,000	1,923,000	1,996,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	264,000	370,000
A012 TOTAL ALLOWANCES			<u>4,735,000</u>	<u>880,000</u>	<u>2,405,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,635,000	857,000	2,305,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	23,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			579,000	579,000	585,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS PASHTOON ABAD GALI NO 13 BABA KHALI			7,444,000	4,288,000	6,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7737 GGHS KILLI BADINI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,932,000</u>	<u>3,114,000</u>	<u>5,214,000</u>
A011 TOTAL PAY	4	4	<u>1,252,000</u>	<u>2,260,000</u>	<u>2,679,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	922,000	1,930,000	2,332,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,680,000</u>	<u>854,000</u>	<u>2,535,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,580,000	834,000	2,435,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	20,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>715,000</u>	<u>715,000</u>	<u>728,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			579,000	579,000	585,000
A09 TOTAL PHYSICAL ASSETS			<u>256,000</u>	<u>256,000</u>	<u>256,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			256,000	256,000	256,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			250,000	250,000	250,000
GGHS KILLI BADINI			7,153,000	4,335,000	6,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7778 GBHSS SHAFI MUHAMMAD LEHRI QAMBRANI ROAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>2,681,000</u>	<u>13,624,000</u>	<u>15,952,000</u>
A011	TOTAL PAY		<u>2,000,000</u>	<u>9,788,000</u>	<u>11,669,000</u>
A011-1	TOTAL PAY OF OFFICERS	26	26	1,000,000	10,619,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	1,000,000	1,050,000
A012	TOTAL ALLOWANCES		<u>681,000</u>	<u>3,836,000</u>	<u>4,283,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		645,000	3,752,000	4,191,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		36,000	84,000	92,000
A03	TOTAL OPERATING EXPENSES		<u>569,000</u>	<u>569,000</u>	<u>581,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		81,000	81,000	87,000
A039	TOTAL GENERAL		436,000	436,000	442,000
A09	TOTAL PHYSICAL ASSETS		<u>100,000</u>	<u>100,000</u>	<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		100,000	100,000	100,000
GBHSS SHAFI MUHAMMAD LEHRI QAMBRANI ROAD			3,350,000	14,293,000	16,633,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7801 GBHS RIND GARH TAKHTANI QUETTA Takhtani Quetta					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>19,907,000</u>	<u>21,007,000</u>
A011 TOTAL PAY	21	21	<u>640,000</u>	<u>13,612,000</u>	<u>14,506,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	373,000	7,912,000	8,346,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	267,000	5,700,000	6,160,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>6,295,000</u>	<u>6,501,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	6,113,000	6,311,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	182,000	190,000
A03 TOTAL OPERATING EXPENSES			<u>727,000</u>	<u>727,000</u>	<u>739,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			594,000	594,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS RIND GARH TAKHTANI QUETTA Takhtani Quetta			2,548,000	21,134,000	22,246,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7802 GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>5,747,000</u>	<u>7,575,000</u>
A011 TOTAL PAY	12	12	<u>640,000</u>	<u>4,070,000</u>	<u>5,367,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	3,525,000	4,009,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	267,000	545,000	1,358,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>1,677,000</u>	<u>2,208,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	1,632,000	2,149,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	45,000	59,000
A03 TOTAL OPERATING EXPENSES			<u>727,000</u>	<u>727,000</u>	<u>739,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			594,000	594,000	600,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SONA KHAN KASI ABAD MASTUNG ROAD QUETTA			2,548,000	6,974,000	8,814,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7805 GGHS BMC QUETTA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,495,000</u>
A011 TOTAL PAY		17			<u>5,720,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			3,500,000
A011-2 TOTAL PAY OF OTHER STAFF		13			2,220,000
A012 TOTAL ALLOWANCES					<u>1,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					1,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					100,000
A03 TOTAL OPERATING EXPENSES					<u>407,000</u>
A032 TOTAL COMMUNICATIONS					1,000
A033 TOTAL UTILITIES					95,000
A039 TOTAL GENERAL					311,000
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE					200,000
GGHS BMC QUETTA					8,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7806 GBHS MUHAMMAD KHAIL					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>7,495,000</u>
A011 TOTAL PAY		22			<u>5,720,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			3,500,000
A011-2 TOTAL PAY OF OTHER STAFF		18			2,220,000
A012 TOTAL ALLOWANCES					<u>1,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					1,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					100,000
A03 TOTAL OPERATING EXPENSES					<u>407,000</u>
A032 TOTAL COMMUNICATIONS					1,000
A033 TOTAL UTILITIES					95,000
A039 TOTAL GENERAL					311,000
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE					200,000
GBHS MUHAMMAD KHAIL					8,202,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7050 GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,192,000</u>	<u>16,957,000</u>	<u>23,342,000</u>
A011 TOTAL PAY	16	16	<u>14,978,000</u>	<u>11,988,000</u>	<u>15,728,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	9,146,000	6,972,000	9,604,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	5,832,000	5,016,000	6,124,000
A012 TOTAL ALLOWANCES			<u>12,214,000</u>	<u>4,969,000</u>	<u>7,614,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,961,000	4,819,000	7,361,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			253,000	150,000	253,000
A03 TOTAL OPERATING EXPENSES			<u>1,535,000</u>	<u>1,535,000</u>	<u>1,562,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			169,000	169,000	187,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,255,000	1,255,000	1,264,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KHAIRO JAN BAGHICHA CHAMAN (OLD DDO QD4072)			29,427,000	19,192,000	25,604,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7051 GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,257,000</u>	<u>21,705,000</u>	<u>23,185,000</u>
A011 TOTAL PAY	23	23	<u>11,774,000</u>	<u>15,398,000</u>	<u>16,256,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	4,821,000	5,419,000	5,697,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	6,953,000	9,979,000	10,559,000
A012 TOTAL ALLOWANCES			<u>10,483,000</u>	<u>6,307,000</u>	<u>6,929,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,285,000	6,106,000	6,729,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			198,000	201,000	200,000
A03 TOTAL OPERATING EXPENSES			<u>1,782,000</u>	<u>1,782,000</u>	<u>1,800,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,557,000	1,557,000	1,566,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MOHALLAH SHAH SAWAR (OLD DDO QD4073)			25,019,000	24,467,000	25,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7052 GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,568,000</u>	<u>15,715,000</u>	<u>16,825,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>7,827,000</u>	<u>11,056,000</u>	<u>11,943,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,922,000	7,326,000	7,763,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	2,905,000	3,730,000	4,180,000
A012 TOTAL ALLOWANCES			<u>6,741,000</u>	<u>4,659,000</u>	<u>4,882,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,605,000	4,506,000	4,725,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	153,000	157,000
A03 TOTAL OPERATING EXPENSES			<u>1,322,000</u>	<u>1,322,000</u>	<u>1,340,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,097,000	1,097,000	1,106,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI ABDUL RAHEEM (OLD DDO QD4074)			16,560,000	17,707,000	18,835,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7053 GBHS CHAMAN (OLD DDO QD4075)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,384,000</u>	<u>45,235,000</u>	<u>49,423,000</u>
A011 TOTAL PAY	<u>76</u>	<u>76</u>	<u>26,580,000</u>	<u>32,415,000</u>	<u>34,010,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	13,144,000	14,664,000	15,470,000
A011-2 TOTAL PAY OF OTHER STAFF	57	57	13,436,000	17,751,000	18,540,000
A012 TOTAL ALLOWANCES			<u>23,804,000</u>	<u>12,820,000</u>	<u>15,413,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,366,000	12,470,000	14,975,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			438,000	350,000	438,000
A03 TOTAL OPERATING EXPENSES			<u>2,198,000</u>	<u>2,198,000</u>	<u>2,216,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			126,000	126,000	135,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,961,000	1,961,000	1,970,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS CHAMAN (OLD DDO QD4075)			53,682,000	49,133,000	52,739,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7054 GBHS LANDI KAREEZ (OLD DDO QD4076)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,033,000</u>	<u>11,503,000</u>	<u>12,380,000</u>
A011 TOTAL PAY	18	18	<u>5,865,000</u>	<u>7,832,000</u>	<u>8,247,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	1,755,000	3,097,000	3,286,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	4,110,000	4,735,000	4,961,000
A012 TOTAL ALLOWANCES			<u>5,168,000</u>	<u>3,671,000</u>	<u>4,133,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,035,000	3,528,000	3,992,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			133,000	143,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>1,325,000</u>	<u>1,325,000</u>	<u>1,343,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,099,000	1,099,000	1,108,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS LANDI KAREEZ (OLD DDO QD4076)			13,028,000	13,498,000	14,393,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7055 GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,121,000</u>	<u>17,123,000</u>	<u>18,230,000</u>
A011 TOTAL PAY	20	20	<u>9,790,000</u>	<u>11,904,000</u>	<u>12,652,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,095,000	6,628,000	6,672,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	5,695,000	5,276,000	5,980,000
A012 TOTAL ALLOWANCES			<u>8,331,000</u>	<u>5,219,000</u>	<u>5,578,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,164,000	5,061,000	5,411,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			167,000	158,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,614,000</u>	<u>1,614,000</u>	<u>1,632,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,429,000	1,429,000	1,438,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURDA KAREEZ DAMAN CHAMAN (OLD DDO QD4077)			20,665,000	19,667,000	20,792,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7056 GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,500,000</u>	<u>17,217,000</u>	<u>18,485,000</u>
A011 TOTAL PAY	21	21	<u>9,508,000</u>	<u>12,127,000</u>	<u>12,898,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	5,616,000	7,430,000	7,876,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	3,892,000	4,697,000	5,022,000
A012 TOTAL ALLOWANCES			<u>7,992,000</u>	<u>5,090,000</u>	<u>5,587,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,843,000	4,954,000	5,438,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			149,000	136,000	149,000
A03 TOTAL OPERATING EXPENSES			<u>1,922,000</u>	<u>1,922,000</u>	<u>1,942,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,724,000	1,724,000	1,733,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS KILLI BAZ MUHAMMED DAMAN (OLD DDO QD4078)			20,372,000	20,089,000	21,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7057 GBHS ROGHANI (OLD DDO QD4079)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,025,000</u>	<u>14,846,000</u>	<u>17,745,000</u>
A011 TOTAL PAY	18	18	<u>10,285,000</u>	<u>10,735,000</u>	<u>12,393,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,587,000	5,046,000	5,360,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,698,000	5,689,000	7,033,000
A012 TOTAL ALLOWANCES			<u>8,740,000</u>	<u>4,111,000</u>	<u>5,352,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,591,000	4,004,000	5,203,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			149,000	107,000	149,000
A03 TOTAL OPERATING EXPENSES			<u>2,498,000</u>	<u>2,498,000</u>	<u>2,516,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,313,000	2,313,000	2,322,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS ROGHANI (OLD DDO QD4079)			22,623,000	18,444,000	21,361,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7058 GBHS DOBANDI TOBA (OLD DDO QD4080)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,627,000</u>	<u>9,744,000</u>	<u>10,308,000</u>
A011 TOTAL PAY	23	23	<u>5,544,000</u>	<u>6,817,000</u>	<u>6,932,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	1,274,000	1,770,000	1,879,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,270,000	5,047,000	5,053,000
A012 TOTAL ALLOWANCES			<u>5,083,000</u>	<u>2,927,000</u>	<u>3,376,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,975,000	2,831,000	3,268,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			108,000	96,000	108,000
A03 TOTAL OPERATING EXPENSES			<u>1,970,000</u>	<u>1,970,000</u>	<u>1,988,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,785,000	1,785,000	1,794,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS DOBANDI TOBA (OLD DDO QD4080)			13,447,000	12,564,000	13,146,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7059 GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,100,000</u>	<u>17,954,000</u>	<u>19,013,000</u>
A011 TOTAL PAY	24	24	<u>8,841,000</u>	<u>12,605,000</u>	<u>13,293,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	2,915,000	4,383,000	4,736,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,926,000	8,222,000	8,557,000
A012 TOTAL ALLOWANCES			<u>8,259,000</u>	<u>5,349,000</u>	<u>5,720,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,090,000	5,174,000	5,545,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			169,000	175,000	175,000
A03 TOTAL OPERATING EXPENSES			<u>1,218,000</u>	<u>1,218,000</u>	<u>1,236,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,033,000	1,033,000	1,042,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS ABDUL REHMAN ZAI (OLD DDO QD4081)			18,868,000	19,722,000	20,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7060 GBHS MANGALZAI (OLD DDO QD4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,549,000</u>	<u>14,148,000</u>	<u>15,024,000</u>
A011 TOTAL PAY	21	21	<u>7,683,000</u>	<u>10,129,000</u>	<u>10,683,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,997,000	3,281,000	3,549,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	5,686,000	6,848,000	7,134,000
A012 TOTAL ALLOWANCES			<u>6,866,000</u>	<u>4,019,000</u>	<u>4,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,724,000	3,891,000	4,199,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			142,000	128,000	142,000
A03 TOTAL OPERATING EXPENSES			<u>1,500,000</u>	<u>1,567,480</u>	<u>1,518,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	137,480	70,000
A039 TOTAL GENERAL			1,315,000	1,315,000	1,324,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MANGALZAI (OLD DDO QD4082)			16,779,000	16,445,480	17,272,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7061 GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,276,000</u>	<u>18,158,000</u>	<u>20,167,000</u>
A011 TOTAL PAY	23	23	<u>10,766,000</u>	<u>12,820,000</u>	<u>14,014,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,082,000	5,307,000	6,145,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	6,684,000	7,513,000	7,869,000
A012 TOTAL ALLOWANCES			<u>9,510,000</u>	<u>5,338,000</u>	<u>6,153,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,290,000	5,158,000	5,933,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			220,000	180,000	220,000
A03 TOTAL OPERATING EXPENSES			<u>1,295,000</u>	<u>1,295,000</u>	<u>1,313,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,110,000	1,110,000	1,119,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS NOURAK SULMAN KHAIL (OLD DDO QD4083)			22,241,000	20,123,000	22,150,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7062 GBHS KILLI SYED LAJWAR (OLD DDO QD4084)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,416,000</u>	<u>16,913,000</u>	<u>17,923,000</u>
A011 TOTAL PAY	22	22	<u>9,188,000</u>	<u>11,840,000</u>	<u>12,390,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,649,000	5,192,000	5,503,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,539,000	6,648,000	6,887,000
A012 TOTAL ALLOWANCES			<u>8,228,000</u>	<u>5,073,000</u>	<u>5,533,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,080,000	4,921,000	5,382,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			148,000	152,000	151,000
A03 TOTAL OPERATING EXPENSES			<u>1,248,000</u>	<u>1,248,000</u>	<u>1,266,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,063,000	1,063,000	1,072,000
A09 TOTAL PHYSICAL ASSETS			<u>330,000</u>	<u>330,000</u>	<u>330,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			330,000	330,000	330,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI SYED LAJWAR (OLD DDO QD4084)			19,344,000	18,841,000	19,869,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7064 GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,877,000</u>	<u>19,469,000</u>	<u>20,636,000</u>
A011 TOTAL PAY	20	20	<u>11,865,000</u>	<u>13,842,000</u>	<u>14,318,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,988,000	5,793,000	5,935,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	7,877,000	8,049,000	8,383,000
A012 TOTAL ALLOWANCES			<u>10,012,000</u>	<u>5,627,000</u>	<u>6,318,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,815,000	5,462,000	6,121,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			197,000	165,000	197,000
A03 TOTAL OPERATING EXPENSES			<u>1,596,000</u>	<u>1,596,000</u>	<u>1,614,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,411,000	1,411,000	1,420,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KILLI KHUDAI RAHEEM (OLD DDO QD4086)			24,353,000	21,945,000	23,130,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7065 GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,896,000</u>	<u>16,478,000</u>	<u>19,355,000</u>
A011 TOTAL PAY	27	27	<u>11,711,000</u>	<u>11,643,000</u>	<u>13,605,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	4,564,000	5,865,000	6,100,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	7,147,000	5,778,000	7,505,000
A012 TOTAL ALLOWANCES			<u>9,185,000</u>	<u>4,835,000</u>	<u>5,750,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,012,000	4,692,000	5,577,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			173,000	143,000	173,000
A03 TOTAL OPERATING EXPENSES			<u>1,362,000</u>	<u>1,362,000</u>	<u>1,380,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,177,000	1,177,000	1,186,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MALIK FAIZULLAH SAGI (OLD DDO QD4087)			23,108,000	18,690,000	21,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7066 GBHS HABIBZAI (OLD DDO QD4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,640,000</u>	<u>19,193,000</u>	<u>22,364,000</u>
A011 TOTAL PAY	<u>34</u>	<u>34</u>	<u>13,212,000</u>	<u>13,264,000</u>	<u>14,844,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	6,519,000	5,479,000	6,845,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	6,693,000	7,785,000	7,999,000
A012 TOTAL ALLOWANCES			<u>10,428,000</u>	<u>5,929,000</u>	<u>7,520,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,668,000	5,758,000	6,760,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			760,000	171,000	760,000
A03 TOTAL OPERATING EXPENSES			<u>1,422,000</u>	<u>1,422,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			116,000	116,000	125,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,235,000	1,235,000	1,244,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HABIBZAI (OLD DDO QD4088)			25,762,000	21,315,000	24,504,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7067 GBHS QILLA ABDULLAH (OLD DDO QD4089)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,385,000</u>	<u>19,442,000</u>	<u>23,375,000</u>
A011 TOTAL PAY	21	21	<u>12,453,000</u>	<u>13,797,000</u>	<u>17,108,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	5,844,000	9,767,000	10,168,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	6,609,000	4,030,000	6,940,000
A012 TOTAL ALLOWANCES			<u>8,932,000</u>	<u>5,645,000</u>	<u>6,267,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,753,000	5,493,000	6,088,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			179,000	152,000	179,000
A03 TOTAL OPERATING EXPENSES			<u>3,298,000</u>	<u>3,298,000</u>	<u>2,566,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,073,000	3,073,000	2,332,000
A09 TOTAL PHYSICAL ASSETS			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,050,000	1,050,000	1,050,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			450,000	450,000	450,000
GBHS QILLA ABDULLAH (OLD DDO QD4089)			26,183,000	24,240,000	27,441,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7068 GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,267,000</u>	<u>12,292,000</u>	<u>13,314,000</u>
A011 TOTAL PAY	18	18	<u>8,376,000</u>	<u>8,785,000</u>	<u>8,966,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,363,000	3,494,000	3,702,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,013,000	5,291,000	5,264,000
A012 TOTAL ALLOWANCES			<u>6,891,000</u>	<u>3,507,000</u>	<u>4,348,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,753,000	3,416,000	4,210,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			138,000	91,000	138,000
A03 TOTAL OPERATING EXPENSES			<u>1,465,000</u>	<u>1,465,000</u>	<u>1,483,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,240,000	1,240,000	1,249,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAJI MOHAMMAD ISMAIL KAKOZAI (OLD DDO QD4090)			17,562,000	14,587,000	15,627,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7069 GBHS KILLI MALIK GUL KULAK BAIK (OLD DDO QD4091)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,413,000</u>	<u>13,746,000</u>	<u>14,830,000</u>
A011 TOTAL PAY	17	17	<u>8,366,000</u>	<u>9,796,000</u>	<u>10,170,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,956,000	4,877,000	5,094,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	4,410,000	4,919,000	5,076,000
A012 TOTAL ALLOWANCES			<u>7,047,000</u>	<u>3,950,000</u>	<u>4,660,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,866,000	3,827,000	4,479,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			181,000	123,000	181,000
A03 TOTAL OPERATING EXPENSES			<u>1,250,000</u>	<u>1,250,000</u>	<u>1,268,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,025,000	1,025,000	1,034,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI MALIK GUL KULAK BAIK (OLD DDO QD4091)			17,213,000	15,546,000	16,648,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7070 GBHS KILLI MAIZAI (OLD DDO QD4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,630,000</u>	<u>32,238,000</u>	<u>38,109,000</u>
A011 TOTAL PAY	20	20	<u>21,654,000</u>	<u>22,783,000</u>	<u>25,608,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	12,737,000	15,175,000	16,245,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	8,917,000	7,608,000	9,363,000
A012 TOTAL ALLOWANCES			<u>17,976,000</u>	<u>9,455,000</u>	<u>12,501,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,564,000	9,191,000	12,089,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			412,000	264,000	412,000
A03 TOTAL OPERATING EXPENSES			<u>1,196,000</u>	<u>1,196,000</u>	<u>1,214,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,011,000	1,011,000	1,020,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI MAIZAI (OLD DDO QD4092)			41,526,000	34,134,000	40,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7071 GBHSS MAIZAI ADDAH (OLD DDO QD4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,150,000</u>	<u>18,875,000</u>	<u>21,041,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>11,212,000</u>	<u>13,261,000</u>	<u>14,837,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	3,433,000	6,062,000	6,669,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	7,779,000	7,199,000	8,168,000
A012 TOTAL ALLOWANCES			<u>8,938,000</u>	<u>5,614,000</u>	<u>6,204,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,743,000	5,426,000	6,009,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			195,000	188,000	195,000
A03 TOTAL OPERATING EXPENSES			<u>3,179,000</u>	<u>3,179,000</u>	<u>2,279,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			227,000	227,000	227,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,841,000	2,841,000	1,941,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHSS MAIZAI ADDAH (OLD DDO QD4093)			<u>24,179,000</u>	<u>22,904,000</u>	<u>24,170,000</u>

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7072 GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,558,000</u>	<u>15,057,000</u>	<u>16,018,000</u>
A011 TOTAL PAY	20	20	<u>9,104,000</u>	<u>10,622,000</u>	<u>11,018,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,996,000	6,010,000	6,133,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	4,108,000	4,612,000	4,885,000
A012 TOTAL ALLOWANCES			<u>7,454,000</u>	<u>4,435,000</u>	<u>5,000,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,290,000	4,289,000	4,836,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			164,000	146,000	164,000
A03 TOTAL OPERATING EXPENSES			<u>1,398,000</u>	<u>1,398,000</u>	<u>1,416,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,213,000	1,213,000	1,222,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KILLI ARAMBI MASEZAI (OLD DDO QD4094)			18,806,000	17,305,000	18,284,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
QD7073 GBHS PIR ALI ZAI (OLD DDO QD4095)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,620,000</u>	<u>25,316,040</u>	<u>27,653,000</u>
A011	TOTAL PAY	26	26	<u>14,603,000</u>	<u>17,849,000</u>	<u>18,927,000</u>
A011-1	TOTAL PAY OF OFFICERS	11	11	5,993,000	6,399,000	6,771,000
A011-2	TOTAL PAY OF OTHER STAFF	15	15	8,610,000	11,450,000	12,156,000
A012	TOTAL ALLOWANCES			<u>13,017,000</u>	<u>7,467,040</u>	<u>8,726,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			12,720,000	7,115,000	8,429,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			297,000	352,040	297,000
A03	TOTAL OPERATING EXPENSES			<u>955,000</u>	<u>955,000</u>	<u>973,000</u>
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033	TOTAL UTILITIES			114,000	114,000	123,000
A038	TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	TOTAL GENERAL			770,000	770,000	779,000
A09	TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS PIR ALI ZAI (OLD DDO QD4095)				29,075,000	26,771,040	29,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7074 GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,723,000</u>	<u>12,143,000</u>	<u>13,626,000</u>
A011 TOTAL PAY	<u>40</u>	<u>40</u>	<u>7,889,000</u>	<u>8,414,000</u>	<u>9,070,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	1,889,000	1,714,000	1,984,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	6,000,000	6,700,000	7,086,000
A012 TOTAL ALLOWANCES			<u>6,834,000</u>	<u>3,729,000</u>	<u>4,556,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,652,000	3,591,000	4,374,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			182,000	138,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>1,107,000</u>	<u>1,107,000</u>	<u>1,125,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			126,000	126,000	135,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			910,000	910,000	919,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS JANGAL PIR ALI ZAI (OLD DDO QD4096)			16,380,000	14,400,000	15,301,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7075 GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,615,000</u>	<u>11,198,000</u>	<u>12,345,000</u>
A011 TOTAL PAY	14	14	<u>6,751,000</u>	<u>7,825,000</u>	<u>8,339,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,418,000	2,352,000	2,539,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	4,333,000	5,473,000	5,800,000
A012 TOTAL ALLOWANCES			<u>5,864,000</u>	<u>3,373,000</u>	<u>4,006,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,689,000	3,226,000	3,831,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			175,000	147,000	175,000
A03 TOTAL OPERATING EXPENSES			<u>1,595,000</u>	<u>1,595,000</u>	<u>1,615,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,357,000	1,357,000	1,366,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS TAJ WATAN DOST CHAMAN (OLD DDO QD4097)			15,040,000	13,623,000	14,790,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7076 GGHS CHAMAN (OLD DDO QD4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,693,000</u>	<u>32,411,000</u>	<u>36,860,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>17,602,000</u>	<u>22,447,000</u>	<u>23,677,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	4,852,000	6,427,000	6,786,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	12,750,000	16,020,000	16,891,000
A012 TOTAL ALLOWANCES			<u>19,091,000</u>	<u>9,964,000</u>	<u>13,183,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,668,000	9,552,000	12,760,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			423,000	412,000	423,000
A03 TOTAL OPERATING EXPENSES			<u>1,588,000</u>	<u>1,588,000</u>	<u>1,610,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			137,000	137,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,340,000	1,340,000	1,349,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS CHAMAN (OLD DDO QD4098)			39,131,000	34,849,000	39,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7077 GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,899,000</u>	<u>7,609,000</u>	<u>9,747,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>5,514,000</u>	<u>5,193,000</u>	<u>6,867,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	1,853,000	2,838,000	3,022,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	3,661,000	2,355,000	3,845,000
A012 TOTAL ALLOWANCES			<u>4,385,000</u>	<u>2,416,000</u>	<u>2,880,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,263,000	2,322,000	2,758,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			122,000	94,000	122,000
A03 TOTAL OPERATING EXPENSES			<u>1,575,000</u>	<u>1,575,000</u>	<u>1,595,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,337,000	1,337,000	1,346,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS TAJ WATAN DOST DOLAT ABAD (OLD DDO QD4099)			12,254,000	9,964,000	12,122,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7078 GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,951,000</u>	<u>11,209,000</u>	<u>12,556,000</u>
A011 TOTAL PAY	33	33	<u>6,988,000</u>	<u>7,878,000</u>	<u>8,533,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	2,694,000	2,501,000	2,829,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	4,294,000	5,377,000	5,704,000
A012 TOTAL ALLOWANCES			<u>5,963,000</u>	<u>3,331,000</u>	<u>4,023,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,813,000	3,200,000	3,873,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,000	131,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>929,000</u>	<u>947,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			744,000	744,000	753,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS INAYATULLAH KAREZ GULISTAN (OLD DDO QD4100)			14,380,000	12,638,000	14,003,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7079 GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,474,000</u>	<u>28,897,000</u>	<u>31,767,000</u>
A011 TOTAL PAY	33	33	<u>14,993,000</u>	<u>20,464,000</u>	<u>21,960,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	5,586,000	6,570,000	6,914,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	9,407,000	13,894,000	15,046,000
A012 TOTAL ALLOWANCES			<u>14,481,000</u>	<u>8,433,000</u>	<u>9,807,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,194,000	8,176,000	9,520,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			287,000	257,000	287,000
A03 TOTAL OPERATING EXPENSES			<u>1,096,000</u>	<u>1,096,000</u>	<u>1,116,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			127,000	127,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			898,000	898,000	907,000
A09 TOTAL PHYSICAL ASSETS			<u>270,000</u>	<u>270,000</u>	<u>270,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			270,000	270,000	270,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS BIBI ZOHRA HABIB ZAI (OLD DDO QD4101)			31,140,000	30,563,000	33,453,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7080 GGHS PIR ALIZAI (OLD DDO QD4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,841,000</u>	<u>19,453,000</u>	<u>20,989,000</u>
A011 TOTAL PAY	35	35	<u>10,399,000</u>	<u>13,400,000</u>	<u>14,274,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	4,715,000	6,353,000	6,706,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	5,684,000	7,047,000	7,568,000
A012 TOTAL ALLOWANCES			<u>9,442,000</u>	<u>6,053,000</u>	<u>6,715,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,262,000	5,876,000	6,533,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			180,000	177,000	182,000
A03 TOTAL OPERATING EXPENSES			<u>1,640,000</u>	<u>1,640,000</u>	<u>1,658,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,455,000	1,455,000	1,464,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS PIR ALIZAI (OLD DDO QD4102)			22,261,000	21,873,000	23,427,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7081 GGHS SOHAIL KHAN (OLD DDO QD4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,038,000</u>	<u>10,125,000</u>	<u>13,053,000</u>
A011 TOTAL PAY	15	15	<u>5,629,000</u>	<u>6,665,000</u>	<u>7,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,061,000	3,418,000	3,627,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	2,568,000	3,247,000	3,438,000
A012 TOTAL ALLOWANCES			<u>7,409,000</u>	<u>3,460,000</u>	<u>5,988,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,261,000	3,340,000	5,840,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			148,000	120,000	148,000
A03 TOTAL OPERATING EXPENSES			<u>1,001,000</u>	<u>1,515,000</u>	<u>1,070,000</u>
A032 TOTAL COMMUNICATIONS			1,000	21,000	1,000
A033 TOTAL UTILITIES			114,000	168,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			322,000	672,000	373,000
A039 TOTAL GENERAL			564,000	654,000	573,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>513,000</u>	<u>813,000</u>	<u>535,000</u>
A130 TOTAL TRANSPORT			213,000	313,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT				100,000	
A132 TOTAL FURNITURE AND FIXTURE				100,000	
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SOHAIL KHAN (OLD DDO QD4103)			14,752,000	12,653,000	14,858,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7083 GBHS PURANA CHAMAN (OLD DDO QD4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,390,000</u>	<u>12,555,000</u>	<u>13,388,000</u>
A011 TOTAL PAY	23	23	<u>6,959,000</u>	<u>8,609,000</u>	<u>8,954,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,553,000	3,581,000	3,624,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	4,406,000	5,028,000	5,330,000
A012 TOTAL ALLOWANCES			<u>6,431,000</u>	<u>3,946,000</u>	<u>4,434,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,255,000	3,779,000	4,258,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			176,000	167,000	176,000
A03 TOTAL OPERATING EXPENSES			<u>1,070,000</u>	<u>1,070,000</u>	<u>1,088,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			885,000	885,000	894,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS PURANA CHAMAN (OLD DDO QD4107)			15,110,000	14,275,000	15,126,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7084 GBHS KULAZAI (OLD DDO QD4108)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,818,000</u>	<u>16,703,000</u>	<u>18,075,000</u>
A011 TOTAL PAY	25	25	<u>9,389,000</u>	<u>11,810,000</u>	<u>12,454,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,047,000	6,246,000	6,593,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	4,342,000	5,564,000	5,861,000
A012 TOTAL ALLOWANCES			<u>8,429,000</u>	<u>4,893,000</u>	<u>5,621,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,216,000	4,701,000	5,408,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			213,000	192,000	213,000
A03 TOTAL OPERATING EXPENSES			<u>1,227,000</u>	<u>1,227,000</u>	<u>1,245,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,042,000	1,042,000	1,051,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KULAZAI (OLD DDO QD4108)			19,695,000	18,580,000	19,970,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7085 GGHS KILLA ABDULLAH (OLD DDO QD4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,988,000</u>	<u>9,035,000</u>	<u>12,021,000</u>
A011 TOTAL PAY	6	6	<u>5,795,000</u>	<u>6,384,000</u>	<u>8,716,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,398,000	1,400,000	3,568,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	2,397,000	4,984,000	5,148,000
A012 TOTAL ALLOWANCES			<u>4,193,000</u>	<u>2,651,000</u>	<u>3,305,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,130,000	2,555,000	3,213,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			63,000	96,000	92,000
A03 TOTAL OPERATING EXPENSES			<u>880,000</u>	<u>880,000</u>	<u>898,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			695,000	695,000	704,000
A09 TOTAL PHYSICAL ASSETS			<u>210,000</u>	<u>210,000</u>	<u>210,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			210,000	210,000	210,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLA ABDULLAH (OLD DDO QD4109)			11,378,000	10,425,000	13,429,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7087 GBHS KILLI KHAWAJA NOOR KHULAK DISTRICTKILLA ABDULLAH (OLD DDO QD4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,476,000</u>	<u>7,008,511</u>	<u>7,332,000</u>
A011 TOTAL PAY	3	3	<u>3,993,000</u>	<u>4,426,000</u>	<u>4,944,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,317,000	1,060,000	1,383,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	2,676,000	3,366,000	3,561,000
A012 TOTAL ALLOWANCES			<u>3,483,000</u>	<u>2,582,511</u>	<u>2,388,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,378,000	2,011,000	2,283,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			105,000	571,511	105,000
A03 TOTAL OPERATING EXPENSES			<u>1,071,000</u>	<u>1,071,000</u>	<u>1,089,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			886,000	886,000	895,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS KILLI KHAWAJA NOOR KHULAK DISTRICTKILLA ABDULLAH (OLD DDO QD4115)			9,047,000	8,579,511	8,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7088 GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,375,000</u>	<u>5,896,000</u>	<u>6,036,000</u>
A011 TOTAL PAY	3	19	<u>2,819,000</u>	<u>4,172,000</u>	<u>4,212,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	6	877,000	1,455,000	1,540,000
A011-2 TOTAL PAY OF OTHER STAFF	1	13	1,942,000	2,717,000	2,672,000
A012 TOTAL ALLOWANCES			<u>2,556,000</u>	<u>1,724,000</u>	<u>1,824,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,430,000	1,676,000	1,698,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			126,000	48,000	126,000
A03 TOTAL OPERATING EXPENSES			<u>1,355,000</u>	<u>1,355,000</u>	<u>1,373,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,170,000	1,170,000	1,179,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS ZEHMAL TEHSIL DOBANDI (OLD DDO QD4116)			7,280,000	7,801,000	7,959,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7089 GGHS NAURAK SULAIMAN KHAIL TEHSILGULISTAN DISTRICT KILLA ABDULLAH(OLD DDO QD4117)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,860,000</u>	<u>7,580,000</u>	<u>8,197,000</u>
A011 TOTAL PAY	4	6	<u>4,167,000</u>	<u>5,271,000</u>	<u>5,587,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	5	1,565,000	1,605,000	1,704,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	2,602,000	3,666,000	3,883,000
A012 TOTAL ALLOWANCES			<u>3,693,000</u>	<u>2,309,000</u>	<u>2,610,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,567,000	2,233,000	2,484,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			126,000	76,000	126,000
A03 TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>1,357,000</u>	<u>1,378,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			115,000	115,000	115,000
A038 TOTAL TRAVEL & TRANSPORTATION			280,000	280,000	286,000
A039 TOTAL GENERAL			961,000	961,000	976,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS NAURAK SULAIMAN KHAIL TEHSILGULISTAN DISTRICT KILLA ABDULLAH(OLD DDO QD4117)			9,867,000	9,587,000	10,225,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7090 GBHS DILSORA KAREZ DISTRICT KILLAABDULLAH (OLD DDO QD4118)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,852,000</u>	<u>9,327,000</u>	<u>10,140,000</u>
A011 TOTAL PAY	3	3	<u>6,045,000</u>	<u>6,440,000</u>	<u>6,888,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,968,000	1,770,000	2,067,000
A011-2 TOTAL PAY OF OTHER STAFF	1	1	4,077,000	4,670,000	4,821,000
A012 TOTAL ALLOWANCES			<u>4,807,000</u>	<u>2,887,000</u>	<u>3,252,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,677,000	2,797,000	3,122,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			130,000	90,000	130,000
A03 TOTAL OPERATING EXPENSES			<u>1,225,000</u>	<u>1,225,000</u>	<u>1,243,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			114,000	114,000	123,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,000,000	1,000,000	1,009,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS DILSORA KAREZ DISTRICT KILLAABDULLAH (OLD DDO QD4118)			12,677,000	11,152,000	11,983,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7094 GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,938,000</u>	<u>12,516,000</u>	<u>22,714,000</u>
A011 TOTAL PAY	38	38	<u>14,692,000</u>	<u>8,474,000</u>	<u>15,428,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	7,902,000	3,567,000	8,298,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	6,790,000	4,907,000	7,130,000
A012 TOTAL ALLOWANCES			<u>11,246,000</u>	<u>4,042,000</u>	<u>7,286,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,546,000	3,919,000	6,586,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			700,000	123,000	700,000
A03 TOTAL OPERATING EXPENSES			<u>1,347,000</u>	<u>1,347,000</u>	<u>1,369,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			137,000	137,000	150,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,059,000	1,059,000	1,068,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>330,000</u>	<u>330,000</u>	<u>333,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS MURDA KAREZ KILLA ABDULLAH (OLD DDO QD4122)			28,015,000	14,593,000	24,816,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7101 GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,399,000</u>	<u>10,445,000</u>	<u>11,336,000</u>
A011 TOTAL PAY	38	38	<u>4,771,000</u>	<u>6,963,000</u>	<u>7,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,245,000	3,332,000	3,530,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	2,526,000	3,631,000	3,885,000
A012 TOTAL ALLOWANCES			<u>4,628,000</u>	<u>3,482,000</u>	<u>3,921,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,454,000	3,337,000	3,747,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			174,000	145,000	174,000
A03 TOTAL OPERATING EXPENSES			<u>884,000</u>	<u>884,000</u>	<u>886,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			80,000	80,000	70,000
A039 TOTAL GENERAL			679,000	679,000	685,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS AZAM TOWN CHAMAN (OLD DDO QD4129)			10,783,000	11,829,000	12,722,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7106 GBHS BOGHRA ROAD CHAMAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>13,005,000</u>	<u>13,837,000</u>	<u>15,219,000</u>
A011	TOTAL PAY		<u>6,617,000</u>	<u>9,861,000</u>	<u>10,466,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	3,000,000	4,220,000	4,458,000
A011-2	TOTAL PAY OF OTHER STAFF	17	3,617,000	5,641,000	6,008,000
A012	TOTAL ALLOWANCES		<u>6,388,000</u>	<u>3,976,000</u>	<u>4,753,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		6,055,000	3,817,000	4,420,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		333,000	159,000	333,000
A03	TOTAL OPERATING EXPENSES		<u>577,000</u>	<u>577,000</u>	<u>591,000</u>
A032	TOTAL COMMUNICATIONS		2,000	2,000	2,000
A033	TOTAL UTILITIES		86,000	86,000	93,000
A039	TOTAL GENERAL		489,000	489,000	496,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		200,000	200,000	200,000
GBHS BOGHRA ROAD CHAMAN			13,982,000	14,814,000	16,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7107 GBHS KILLI MEHMOOD ABAD					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,400,000</u>	<u>12,962,000</u>	<u>15,142,000</u>
A011	TOTAL PAY		<u>7,780,000</u>	<u>8,988,000</u>	<u>9,907,000</u>
A011-1	TOTAL PAY OF OFFICERS	21 21	3,319,000	3,686,000	4,456,000
A011-2	TOTAL PAY OF OTHER STAFF	6 6	4,461,000	5,302,000	5,451,000
A012	TOTAL ALLOWANCES		<u>7,620,000</u>	<u>3,974,000</u>	<u>5,235,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	15 15	7,270,000	3,830,000	4,885,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		350,000	144,000	350,000
A03	TOTAL OPERATING EXPENSES		<u>680,000</u>	<u>680,000</u>	<u>694,000</u>
A032	TOTAL COMMUNICATIONS		2,000	2,000	2,000
A033	TOTAL UTILITIES		86,000	86,000	93,000
A039	TOTAL GENERAL		592,000	592,000	599,000
A09	TOTAL PHYSICAL ASSETS		<u>220,000</u>	<u>220,000</u>	<u>220,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		220,000	220,000	220,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		300,000	300,000	300,000
GBHS KILLI MEHMOOD ABAD			16,600,000	14,162,000	16,356,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7108 GBHS KILLI MASOOM CHAKAR LANDI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,869,000</u>	<u>12,690,000</u>	<u>13,849,000</u>
A011	TOTAL PAY		<u>6,300,000</u>	<u>8,791,000</u>	<u>9,124,000</u>
A011-1	TOTAL PAY OF OFFICERS	21 21	3,000,000	4,211,000	4,453,000
A011-2	TOTAL PAY OF OTHER STAFF	5 5	3,300,000	4,580,000	4,671,000
A012	TOTAL ALLOWANCES		<u>6,569,000</u>	<u>3,899,000</u>	<u>4,725,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	16 16	6,219,000	3,774,000	4,375,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		350,000	125,000	350,000
A03	TOTAL OPERATING EXPENSES		<u>953,000</u>	<u>953,000</u>	<u>967,000</u>
A032	TOTAL COMMUNICATIONS		2,000	2,000	2,000
A033	TOTAL UTILITIES		86,000	86,000	93,000
A039	TOTAL GENERAL		865,000	865,000	872,000
A09	TOTAL PHYSICAL ASSETS		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		300,000	300,000	300,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		300,000	300,000	300,000
GBHS KILLI MASOOM CHAKAR LANDI			14,422,000	14,243,000	15,416,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7109 GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,079,000</u>	<u>3,357,000</u>	<u>9,302,000</u>
A011 TOTAL PAY	18	18	<u>6,000,000</u>	<u>2,254,000</u>	<u>6,300,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,000,000	1,742,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	3,000,000	512,000	3,150,000
A012 TOTAL ALLOWANCES			<u>5,079,000</u>	<u>1,103,000</u>	<u>3,002,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,779,000	1,068,000	2,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	35,000	300,000
A03 TOTAL OPERATING EXPENSES			<u>953,000</u>	<u>953,000</u>	<u>967,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			865,000	865,000	872,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI ABDUL REHMAN ZAI KHAN ZAI			12,632,000	4,910,000	10,869,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7110 GGHS SAZOO PIRALIZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,498,000</u>	<u>10,339,697</u>	<u>12,092,000</u>
A011 TOTAL PAY	19	19	<u>6,300,000</u>	<u>6,776,000</u>	<u>8,006,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,000,000	2,067,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	3,300,000	4,709,000	4,856,000
A012 TOTAL ALLOWANCES			<u>6,198,000</u>	<u>3,563,697</u>	<u>4,086,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,898,000	2,923,000	3,786,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	640,697	300,000
A03 TOTAL OPERATING EXPENSES			<u>871,000</u>	<u>871,000</u>	<u>885,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			783,000	783,000	790,000
A09 TOTAL PHYSICAL ASSETS			<u>260,000</u>	<u>260,000</u>	<u>260,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			260,000	260,000	260,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS SAZOO PIRALIZAI			13,929,000	11,770,697	13,537,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7118 GGH KILLI SHARIF MASEZAI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,477,000</u>	<u>3,819,000</u>	<u>5,550,000</u>
A011 TOTAL PAY	4	4	<u>1,636,000</u>	<u>2,738,000</u>	<u>2,902,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,306,000	2,408,000	2,555,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,841,000</u>	<u>1,081,000</u>	<u>2,648,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,741,000	1,045,000	2,548,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	36,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGH KILLI SHARIF MASEZAI			7,499,000	4,841,000	6,585,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7119 GGHS SUI KARAIZ					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>1,139,000</u>	<u>3,518,000</u>
A011 TOTAL PAY	4	6	<u>1,130,000</u>	<u>909,000</u>	<u>1,302,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	4	800,000	579,000	955,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>	<u>230,000</u>	<u>2,216,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000	225,000	2,116,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	5,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SUI KARAIZ			6,551,000	2,161,000	4,553,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7120 GGHS ESSA DAMAN CHAMAN					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>5,690,000</u>	<u>1,249,000</u>	<u>3,398,000</u>
A011	TOTAL PAY		<u>1,130,000</u>	<u>887,000</u>	<u>1,187,000</u>
A011-1	TOTAL PAY OF OFFICERS	4 4	800,000	557,000	840,000
A011-2	TOTAL PAY OF OTHER STAFF	2 2	330,000	330,000	347,000
A012	TOTAL ALLOWANCES		<u>4,560,000</u>	<u>362,000</u>	<u>2,211,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,460,000	350,000	2,111,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	12,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		84,000	84,000	91,000
A039	TOTAL GENERAL		486,000	486,000	492,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		200,000	200,000	200,000
GGHS ESSA DAMAN CHAMAN			6,712,000	2,271,000	4,433,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7127 GBHS SHAMSHO ZAI KILLA ABDULLAH Killa Abdullah					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	5	5	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS SHAMSHO ZAI KILLA ABDULLAH Killa Abdullah			2,540,000	1,672,500	2,372,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QD7128 GGHS KHANOON MALLAH KILLA ABDULLAH Muhallah Killa Abdullah					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	16	16	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KHANOON MALLAH KILLA ABDULLAH Muhallah Killa Abdullah			2,540,000	1,672,500	2,372,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
QA7565 ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>152,940,000</u>	<u>163,293,979</u>	<u>162,852,000</u>
A011	TOTAL PAY	184	184	<u>85,399,000</u>	<u>116,940,883</u>	<u>117,967,000</u>
A011-1	TOTAL PAY OF OFFICERS	67	67	58,411,000	78,754,883	78,022,000
A011-2	TOTAL PAY OF OTHER STAFF	117	117	26,988,000	38,186,000	39,945,000
A012	TOTAL ALLOWANCES			<u>67,541,000</u>	<u>46,353,096</u>	<u>44,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			66,138,000	43,801,000	44,810,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,403,000	2,552,096	75,000
A03	TOTAL OPERATING EXPENSES			<u>592,338,000</u>	<u>1,815,973,277</u>	<u>1,536,772,000</u>
A032	TOTAL COMMUNICATIONS			450,000	450,000	450,000
A033	TOTAL UTILITIES			1,989,000	1,989,000	2,156,000
A038	TOTAL TRAVEL & TRANSPORTATION			5,165,000	5,389,390	5,695,000
A039	TOTAL GENERAL			584,734,000	1,808,144,887	1,528,471,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				600,000	
A06	TOTAL TRANSFERS			<u>18,200,000</u>	<u>37,600,000</u>	<u>18,200,000</u>
A061	TOTAL SCHOLARSHIP			18,200,000	37,600,000	18,200,000
A09	TOTAL PHYSICAL ASSETS					<u>30,000,000</u>
A096	TOTAL PURCHASE OF PLANT & MACHINERY					15,000,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE					15,000,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>2,650,000</u>	<u>2,850,000</u>	<u>2,900,000</u>
A130	TOTAL TRANSPORT			2,200,000	2,400,000	2,420,000
A131	TOTAL MACHINERY AND EQUIPMENT			300,000	300,000	330,000
A132	TOTAL FURNITURE AND FIXTURE			150,000	150,000	150,000
ADMINISTRATION (SCHOOL DIRECTORATE) (OLD DDO QA5431)				766,128,000	2,020,317,256	1,750,724,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7577 BALOCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,064,000</u>	<u>31,154,497</u>	<u>32,635,000</u>
A011 TOTAL PAY	<u>36</u>	<u>36</u>	<u>21,932,000</u>	<u>21,548,000</u>	<u>23,303,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	18,560,000	17,860,000	19,488,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	3,372,000	3,688,000	3,815,000
A012 TOTAL ALLOWANCES			<u>14,132,000</u>	<u>9,606,497</u>	<u>9,332,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,132,000	9,217,000	9,320,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				389,497	12,000
A03 TOTAL OPERATING EXPENSES			<u>1,193,000</u>	<u>1,193,000</u>	<u>1,210,000</u>
A032 TOTAL COMMUNICATIONS			44,000	44,000	44,000
A033 TOTAL UTILITIES			370,000	370,000	409,000
A038 TOTAL TRAVEL & TRANSPORTATION			318,000	318,000	282,000
A039 TOTAL GENERAL			461,000	461,000	475,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>210,000</u>	<u>210,000</u>	<u>225,000</u>
A130 TOTAL TRANSPORT			80,000	80,000	88,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A137 TOTAL COMPUTER EQUIPMENT			70,000	70,000	74,000
BALOCHISTAN EDUCATION MANAGEMENT INFORMATION SYSTEM (BEMIS) (OLD DDO QA5443)			<u>37,467,000</u>	<u>32,557,497</u>	<u>34,070,000</u>

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7576 DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,960,000</u>	<u>23,174,000</u>	<u>25,402,000</u>
A011 TOTAL PAY	24	24	<u>14,495,000</u>	<u>16,462,000</u>	<u>17,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	14	14	12,304,000	13,962,000	15,227,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	2,191,000	2,500,000	2,599,000
A012 TOTAL ALLOWANCES			<u>11,465,000</u>	<u>6,712,000</u>	<u>7,576,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,440,000	6,447,000	7,541,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			25,000	265,000	35,000
A03 TOTAL OPERATING EXPENSES			<u>1,868,000</u>	<u>1,976,660</u>	<u>1,837,000</u>
A032 TOTAL COMMUNICATIONS			122,000	122,000	122,000
A033 TOTAL UTILITIES			239,000	239,000	258,000
A038 TOTAL TRAVEL & TRANSPORTATION			952,000	1,060,660	863,000
A039 TOTAL GENERAL			555,000	555,000	594,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>765,000</u>	<u>1,670,000</u>	<u>799,000</u>
A130 TOTAL TRANSPORT			275,000	1,180,000	303,000
A131 TOTAL MACHINERY AND EQUIPMENT			60,000	60,000	66,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
DIVISIONAL DIRECTORATE SCHOOLS QUETTA (OLD DDO QA5442)			28,593,000	26,820,660	28,038,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

092120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7571 GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>44,447,000</u>	<u>46,443,000</u>	<u>48,996,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>23,985,000</u>	<u>32,786,000</u>	<u>34,930,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	14,110,000	19,768,000	21,176,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	9,875,000	13,018,000	13,754,000
A012 TOTAL ALLOWANCES			<u>20,462,000</u>	<u>13,657,000</u>	<u>14,066,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,059,000	13,269,000	13,663,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			403,000	388,000	403,000
A03 TOTAL OPERATING EXPENSES			<u>1,080,000</u>	<u>1,080,000</u>	<u>1,126,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			412,000	412,000	447,000
A038 TOTAL TRAVEL & TRANSPORTATION			40,000	40,000	40,000
A039 TOTAL GENERAL			586,000	586,000	597,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>360,000</u>	<u>360,000</u>	<u>363,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GOVERNMENT HIGH SCHOOL KILLI SHEIKHAN QUETTA (OLD DDO QA5437)			46,087,000	48,683,000	50,685,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

093101 GENERAL UNIVERSITIES / COLLEGES / INSTITUTES

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7575 GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,706,000</u>	<u>41,876,282</u>	<u>45,856,000</u>
A011 TOTAL PAY	31	31	<u>24,236,000</u>	<u>29,385,000</u>	<u>32,848,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	22,269,000	27,648,000	30,782,000
A011-2 TOTAL PAY OF OTHER STAFF	9	9	1,967,000	1,737,000	2,066,000
A012 TOTAL ALLOWANCES			<u>17,470,000</u>	<u>12,491,282</u>	<u>13,008,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,234,000	11,637,000	12,772,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			236,000	854,282	236,000
A03 TOTAL OPERATING EXPENSES			<u>2,513,000</u>	<u>2,513,000</u>	<u>1,689,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			605,000	605,000	656,000
A038 TOTAL TRAVEL & TRANSPORTATION			572,000	572,000	683,000
A039 TOTAL GENERAL			1,296,000	1,296,000	310,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>337,000</u>	<u>337,000</u>	<u>368,000</u>
A130 TOTAL TRANSPORT			267,000	267,000	294,000
A131 TOTAL MACHINERY AND EQUIPMENT			40,000	40,000	44,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT COLLEGE OF EDUCATION (OLD DDO QA5441)			44,556,000	44,726,282	47,913,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7569					
PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>102,327,000</u>	<u>113,371,491</u>	<u>115,996,000</u>
A011	TOTAL PAY		<u>55,476,000</u>	<u>78,325,000</u>	<u>82,552,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	43,501,000	61,839,000	65,519,000
A011-2	TOTAL PAY OF OTHER STAFF	53	11,975,000	16,486,000	17,033,000
A012	TOTAL ALLOWANCES		<u>46,851,000</u>	<u>35,046,491</u>	<u>33,444,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		45,844,000	32,503,000	33,004,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		1,007,000	2,543,491	440,000
A03	TOTAL OPERATING EXPENSES		<u>18,374,000</u>	<u>18,374,000</u>	<u>18,689,000</u>
A032	TOTAL COMMUNICATIONS		115,000	115,000	115,000
A033	TOTAL UTILITIES		1,966,000	1,966,000	2,133,000
A038	TOTAL TRAVEL & TRANSPORTATION		936,000	936,000	1,068,000
A039	TOTAL GENERAL		15,357,000	15,357,000	15,373,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC			1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE		<u>947,000</u>	<u>947,000</u>	<u>979,000</u>
A130	TOTAL TRANSPORT		267,000	267,000	294,000
A131	TOTAL MACHINERY AND EQUIPMENT		50,000	50,000	55,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE		600,000	600,000	600,000
PROVINCIAL INSTITUTE FOR TEACHER EDUCATION (PITE) (OLD DDO QA5435)			121,648,000	134,192,491	135,664,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

093120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7570 GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>49,014,000</u>	<u>49,627,571</u>	<u>49,066,000</u>
A011 TOTAL PAY	<u>51</u>	<u>51</u>	<u>27,483,000</u>	<u>34,205,000</u>	<u>34,432,000</u>
A011-1 TOTAL PAY OF OFFICERS	15	15	17,356,000	21,289,000	21,564,000
A011-2 TOTAL PAY OF OTHER STAFF	36	36	10,127,000	12,916,000	12,868,000
A012 TOTAL ALLOWANCES			<u>21,531,000</u>	<u>15,422,571</u>	<u>14,634,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,292,000	14,569,000	14,395,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			239,000	853,571	239,000
A03 TOTAL OPERATING EXPENSES			<u>1,499,000</u>	<u>1,735,280</u>	<u>1,557,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			778,000	778,000	849,000
A036 TOTAL MOTOR VEHICLES				140,000	
A038 TOTAL TRAVEL & TRANSPORTATION			412,000	508,280	393,000
A039 TOTAL GENERAL			267,000	267,000	273,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>615,000</u>	<u>615,000</u>	<u>674,000</u>
A130 TOTAL TRANSPORT			535,000	535,000	589,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT AGRO TECHNICAL TEACHER TRAINING CENTRE QUETTA (OLD DDO QA5436)			51,128,000	51,977,851	51,297,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
QA7564 ADMINISTRATION (SECRETARIAT) SECONDARY EDUCATION (OLD DDO QA5430)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,502,651,000</u>	<u>654,423,160</u>	<u>2,621,714,000</u>
A011	TOTAL PAY	133	133	<u>2,114,694,000</u>	<u>556,165,000</u>	<u>2,130,357,000</u>
A011-1	TOTAL PAY OF OFFICERS	60	60	31,324,000	41,589,000	44,989,000
A011-2	TOTAL PAY OF OTHER STAFF	73	73	2,083,370,000	514,576,000	2,085,368,000
A012	TOTAL ALLOWANCES			<u>387,957,000</u>	<u>98,258,160</u>	<u>491,357,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			87,957,000	90,752,000	91,357,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000,000	7,506,160	400,000,000
A03	TOTAL OPERATING EXPENSES			<u>886,246,000</u>	<u>873,896,000</u>	<u>13,713,000</u>
A032	TOTAL COMMUNICATIONS			860,000	860,000	860,000
A038	TOTAL TRAVEL & TRANSPORTATION			26,865,000	13,015,000	9,015,000
A039	TOTAL GENERAL			858,521,000	860,021,000	3,838,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>330,000,000</u>		<u>330,000,000</u>
A052	TOTAL GRANTS-DOMESTIC			330,000,000		330,000,000
A06	TOTAL TRANSFERS			<u>410,000</u>	<u>510,000</u>	<u>650,000</u>
A063	TOTAL ENTERTAINMENT & GIFTS			410,000	510,000	650,000
A09	TOTAL PHYSICAL ASSETS			<u>11,700,000</u>	<u>4,500,000</u>	
A095	TOTAL PURCHASE OF TRANSPORT			7,200,000		
A096	TOTAL PURCHASE OF PLANT & MACHINERY			4,500,000	4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>3,657,000</u>	<u>4,407,000</u>	<u>5,223,000</u>
A130	TOTAL TRANSPORT			2,500,000	3,050,000	4,000,000
A131	TOTAL MACHINERY AND EQUIPMENT			390,000	490,000	450,000
A132	TOTAL FURNITURE AND FIXTURE			150,000	250,000	150,000
A133	TOTAL BUILDINGS AND STRUCTURE			500,000	500,000	500,000
A137	TOTAL COMPUTER EQUIPMENT			117,000	117,000	123,000
ADMINISTRATION (SECRETARIAT) SECONDARY EDUCATION (OLD DDO QA5430)				3,734,664,000	1,537,736,160	2,971,300,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

096101 SECRETARIAT / POLICY / CURRICULUM

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7578 POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>495,805,000</u>	<u>156,534,811</u>	<u>498,984,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>477,124,000</u>	<u>131,600,200</u>	<u>480,981,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	14,633,000	11,856,000	15,365,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	462,491,000	119,744,200	465,616,000
A012 TOTAL ALLOWANCES			<u>18,681,000</u>	<u>24,934,611</u>	<u>18,003,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,669,000	24,414,000	17,991,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			12,000	520,611	12,000
A03 TOTAL OPERATING EXPENSES			<u>2,464,000</u>	<u>2,464,000</u>	<u>2,205,000</u>
A032 TOTAL COMMUNICATIONS			116,000	116,000	116,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,190,000	1,190,000	898,000
A039 TOTAL GENERAL			1,158,000	1,158,000	1,191,000
A06 TOTAL TRANSFERS			<u>137,000</u>	<u>137,000</u>	<u>137,000</u>
A063 TOTAL ENTERTAINMENT & GIFTS			137,000	137,000	137,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>190,000</u>	<u>190,000</u>	<u>206,000</u>
A130 TOTAL TRANSPORT			110,000	110,000	121,000
A131 TOTAL MACHINERY AND EQUIPMENT			50,000	50,000	55,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
POLICY PLANNING & IMPLEMENTATION UNIT EDUCATION DEPARTMENT (OLD DDO QA5444)			498,596,000	159,325,811	501,532,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
QA7566 ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>191,812,000</u>	<u>195,444,516</u>	<u>206,090,000</u>
A011	TOTAL PAY	181	183	<u>104,367,000</u>	<u>139,597,000</u>	<u>147,205,000</u>
A011-1	TOTAL PAY OF OFFICERS	90	90	75,781,000	106,889,000	113,098,000
A011-2	TOTAL PAY OF OTHER STAFF	91	93	28,586,000	32,708,000	34,107,000
A012	TOTAL ALLOWANCES			<u>87,445,000</u>	<u>55,847,516</u>	<u>58,885,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			86,219,000	51,677,000	58,226,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,226,000	4,170,516	659,000
A03	TOTAL OPERATING EXPENSES			<u>36,714,000</u>	<u>32,714,000</u>	<u>36,376,000</u>
A032	TOTAL COMMUNICATIONS			230,000	230,000	230,000
A033	TOTAL UTILITIES			1,024,000	1,024,000	1,109,000
A034	TOTAL OCCUPANCY COSTS			9,000,000	5,000,000	9,000,000
A038	TOTAL TRAVEL & TRANSPORTATION			2,340,000	2,340,000	1,845,000
A039	TOTAL GENERAL			24,120,000	24,120,000	24,192,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				4,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>1,230,000</u>	<u>1,230,000</u>	<u>1,290,000</u>
A130	TOTAL TRANSPORT			550,000	550,000	605,000
A131	TOTAL MACHINERY AND EQUIPMENT			50,000	50,000	55,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
A133	TOTAL BUILDINGS AND STRUCTURE			600,000	600,000	600,000
ADMINISTRATION BUREAU OF CURRICULUM & EX (OLD DDO QA5432)				229,756,000	233,888,516	243,756,000

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7110	GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR				
	ABAD PISHIN				
	(OLD DDO PI4143)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>27,871,000</u>	<u>25,853,849</u>	<u>26,587,000</u>
A011	TOTAL PAY		<u>15,619,000</u>	<u>17,896,000</u>	<u>18,107,000</u>
A011-1	TOTAL PAY OF OFFICERS	41	41	10,307,000	12,431,000
A011-2	TOTAL PAY OF OTHER STAFF	17	17	5,312,000	5,758,000
A012	TOTAL ALLOWANCES		<u>12,252,000</u>	<u>7,957,849</u>	<u>8,480,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			12,117,000	8,345,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			135,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>2,293,000</u>	<u>2,293,000</u>	<u>1,292,000</u>
A033	TOTAL UTILITIES			448,000	497,000
A038	TOTAL TRAVEL & TRANSPORTATION			472,000	403,000
A039	TOTAL GENERAL			1,373,000	392,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>430,000</u>	<u>430,000</u>	<u>473,000</u>
A130	TOTAL TRANSPORT			400,000	440,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	33,000
GOVERNMENT BOYS ELEMENTARY COLLEGE UMAR			30,594,000	28,576,849	28,352,000
ABAD PISHIN					
(OLD DDO PI4143)					

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
PI7111 GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>35,348,000</u>	<u>33,494,000</u>	<u>37,529,000</u>
A011 TOTAL PAY	<u>64</u>	<u>64</u>	<u>19,444,000</u>	<u>23,425,000</u>	<u>25,631,000</u>
A011-1 TOTAL PAY OF OFFICERS	22	22	9,562,000	13,021,000	14,916,000
A011-2 TOTAL PAY OF OTHER STAFF	42	42	9,882,000	10,404,000	10,715,000
A012 TOTAL ALLOWANCES			<u>15,904,000</u>	<u>10,069,000</u>	<u>11,898,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,743,000	9,936,000	11,737,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			161,000	133,000	161,000
A03 TOTAL OPERATING EXPENSES			<u>2,437,000</u>	<u>2,437,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			542,000	542,000	595,000
A038 TOTAL TRAVEL & TRANSPORTATION			482,000	482,000	413,000
A039 TOTAL GENERAL			1,373,000	1,373,000	392,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>503,000</u>
A130 TOTAL TRANSPORT			400,000	400,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT GIRLS ELEMENTARY COLLEGE PISHIN (OLD DDO PI4144)			<u>38,245,000</u>	<u>36,391,000</u>	<u>39,472,000</u>

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097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7567 GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,748,000</u>	<u>83,293,475</u>	<u>87,558,000</u>
A011 TOTAL PAY	<u>79</u>	<u>79</u>	<u>42,499,000</u>	<u>60,261,000</u>	<u>63,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	23,850,000	35,818,000	38,209,000
A011-2 TOTAL PAY OF OTHER STAFF	54	54	18,649,000	24,443,000	25,501,000
A012 TOTAL ALLOWANCES			<u>34,249,000</u>	<u>23,032,475</u>	<u>23,848,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			33,815,000	22,224,000	23,405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			434,000	808,475	443,000
A03 TOTAL OPERATING EXPENSES			<u>2,237,000</u>	<u>2,237,000</u>	<u>1,355,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			562,000	562,000	610,000
A038 TOTAL TRAVEL & TRANSPORTATION			262,000	262,000	313,000
A039 TOTAL GENERAL			1,373,000	1,373,000	392,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>503,000</u>
A130 TOTAL TRANSPORT			400,000	400,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT BOYS ELEMENTARY COLLEGE QUETTA (OLD DDO QA5433)			79,445,000	85,990,475	89,416,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7568 GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>54,025,000</u>	<u>60,655,000</u>	<u>63,806,000</u>
A011 TOTAL PAY	58	58	<u>29,725,000</u>	<u>42,655,000</u>	<u>45,538,000</u>
A011-1 TOTAL PAY OF OFFICERS	30	30	21,565,000	33,750,000	36,057,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	8,160,000	8,905,000	9,481,000
A012 TOTAL ALLOWANCES			<u>24,300,000</u>	<u>18,000,000</u>	<u>18,268,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,903,000	17,635,000	17,871,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			397,000	365,000	397,000
A03 TOTAL OPERATING EXPENSES			<u>2,619,000</u>	<u>2,619,000</u>	<u>1,755,000</u>
A032 TOTAL COMMUNICATIONS			120,000	120,000	120,000
A033 TOTAL UTILITIES			864,000	864,000	930,000
A038 TOTAL TRAVEL & TRANSPORTATION			262,000	262,000	313,000
A039 TOTAL GENERAL			1,373,000	1,373,000	392,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>460,000</u>	<u>460,000</u>	<u>503,000</u>
A130 TOTAL TRANSPORT			400,000	400,000	440,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
GOVERNMENT GIRLS ELEMENTARY COLLEGE (OLD DDO QA5434)			57,104,000	65,234,000	66,064,000

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097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7572 BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>74,309,000</u>	<u>80,570,049</u>	<u>95,492,000</u>
A011 TOTAL PAY	<u>200</u>	<u>200</u>	<u>36,440,000</u>	<u>55,868,000</u>	<u>64,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	93	93	31,311,000	53,883,000	58,822,000
A011-2 TOTAL PAY OF OTHER STAFF	107	107	5,129,000	1,985,000	5,386,000
A012 TOTAL ALLOWANCES			<u>37,869,000</u>	<u>24,702,049</u>	<u>31,284,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			37,240,000	24,096,000	30,655,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			629,000	606,049	629,000
BUREAU OF CURRICULUM & EXTENSION CENTRE QUETTA/TOTs (OLD DDO QA5438)			74,309,000	80,570,049	95,492,000

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097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
QA7574 OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)					
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>397,225,000</u>	<u>404,625,000</u>	<u>397,225,000</u>
A052 TOTAL GRANTS-DOMESTIC			397,225,000	404,625,000	397,225,000
OTHERS-GRANT-IN-AID SECONDARY EDUCATION DEPARTMENT (OLD DDO QA5440)			397,225,000	404,625,000	397,225,000