

1073

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT
BUDGET ESTIMATES 2023-2024

	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Kachhi	2,719	1,878,404,000	1,598,381,446	1,705,516,000	147,852,000	1,853,368,000
Jaffarabad	2,568	1,981,806,000	1,866,451,089	1,912,228,000	112,239,000	2,024,467,000
Naseerabad	2,440	1,715,655,000	1,589,449,690	1,683,713,000	111,269,000	1,794,982,000
Sohbat pur	1,994	1,579,028,000	1,433,600,030	1,494,097,000	103,368,000	1,597,465,000
Jhal Magsi	1,558	1,058,631,000	949,981,402	988,954,000	68,319,000	1,057,273,000
TOTAL	11,279	8,213,524,000	7,437,863,657	7,784,508,000	543,047,000	8,327,555,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NB7093	DIVISIONAL DIRECTORATE SCHOOLS NASEERABAD (OLD DDO NB4122)	27,845,000	31,336,000	34,636,000
JF7085	GOVERNMENT BOYS ELEMENTARY COLLEGE JAFFARABAD (OLD DDO JF4168)	18,114,000	17,404,000	18,202,000
JF7053	DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)	9,879,000	8,404,000	9,011,000
JF7054	DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)	290,538,000	309,735,000	320,784,000
JF7055	DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)	128,586,000	141,069,367	145,063,000
JF7056	DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)	180,997,000	181,339,000	190,442,000
JF7057	DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)	114,735,000	100,341,000	106,762,000
JF7058	DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)	72,522,000	59,726,000	64,592,000
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)	90,412,000	99,664,000	104,511,000
JF7060	GBHS GANDAKHA (OLD DDO JF4105)	36,341,000	26,753,000	31,177,000
JF7061	GBHS SHAN PALAL (OLD DDO JF4106)	19,059,000	14,343,000	16,825,000
JF7062	GBHS NUSHKI JADEED (OLD DDO JF4107)	19,754,000	18,149,000	19,286,000
JF7063	GBHS AHMAD ABAD (OLD DDO JF4108)	25,063,000	22,480,315	23,502,000
JF7064	GBHS CATTLE FARM (OLD DDO JF4109)	22,418,000	19,767,000	21,060,000
JF7065	GBHS ISMAIL CHALGARI (OLD DDO JF4110)	19,793,000	15,769,000	17,327,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JF7066	GBMODHS DERA ALLAH YAR (OLD DDO JF4111)	50,019,000	47,417,000	49,093,000
JF7067	GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)	41,349,000	40,703,000	42,889,000
JF7068	GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)	36,782,000	35,865,489	37,803,000
JF7069	GBHS ROJHAN JAMALI (OLD DDO JF4114)	29,162,000	22,622,000	26,110,000
JF7070	GBHS KHAN PUR JAMALI (OLD DDO JF4115)	22,485,000	21,011,000	21,981,000
JF7071	GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)	16,311,000	18,785,000	19,632,000
JF7072	GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)	22,086,000	15,207,769	19,211,000
JF7073	GBHS USTA MOHAMMAD (OLD DDO JF4118)	62,515,000	52,667,053	55,665,000
JF7074	GBHS HAQ BAHU USTA MOHAMMAD (OLD DDO JF4119)	61,611,000	57,536,000	60,425,000
JF7075	GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)	29,435,000	26,980,000	28,935,000
JF7076	GBHS HAFEEZABAD (OLD DDO JF4121)	17,286,000	16,570,000	17,695,000
JF7077	GBHS SOBIDAR JAMALI (OLD DDO JF4122)	11,195,000	8,730,000	9,885,000
JF7078	GGHS GANDAKHA (OLD DDO JF4123)	21,300,000	19,021,096	20,235,000
JF7079	GGHS DERA ALLAH YAR (OLD DDO JF4124)	48,145,000	45,153,000	48,116,000
JF7080	GGHS ROJHAN JAMALI (OLD DDO JF4125)	28,119,000	24,595,000	26,320,000

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		Rs	Rs	Rs
JF7081	GGHS USTA MOHAMMAD (OLD DDO JF4126)	52,989,000	44,602,000	48,518,000
JF7082	GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)	26,857,000	18,034,000	26,186,000
JF7083	GGHS CHOWKI JAMALI (OLD DDO JF4128)	14,783,000	14,932,000	15,699,000
JF7084	GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)	19,608,000	13,171,000	17,374,000
JF7087	GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)	18,206,000	15,093,000	17,891,000
JF7089	GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)	25,637,000	23,730,000	26,046,000
JF7090	GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)	19,881,000	19,648,000	21,169,000
JF7096	DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)	88,334,000	94,273,000	103,177,000
JF7097	GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)	22,173,000	21,478,000	23,360,000
JF7098	GGHS BHATTI MOHALLAH (OLD DDO JF4195)	23,048,000	22,316,000	23,610,000
JF7099	GGHS GIA KHAN (OLD DDO JF4196)	3,267,000	2,767,000	3,976,000
JF7100	GGHS NOOR PUR JAMALI (OLD DDO JF4197)	13,454,000	17,099,000	17,819,000
JF7105	GBHS SHER DIL COLONY	63,442,000	35,846,000	51,819,000
JF7106	GGHS USTA JADEED BHAGIA KHAN	9,093,000	1,896,000	7,004,000
JF7107	GGHS IRRIGATION COLONY	16,294,000	15,078,000	16,157,000
JF7115	GGHS BILAWAL JAMALI	6,654,000	2,413,000	4,422,000
JF7116	GGHS NASRULLAH RIND	6,995,000	4,051,000	6,087,000

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		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
JF7121	GBHS HAQ BAHOO JAFFARABAD	2,540,000	6,098,000	7,533,000
JF7122	GGHS ABDULLAH KUNDRANI JAFFARABAD	2,540,000	6,119,000	6,759,000
JF7126	GBHS ELLEAHI BAKHSH JAMALI SOBDRANI			7,322,000
JH7035	DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)	9,663,000	8,768,000	8,687,000
JH7036	DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)	76,910,000	80,412,000	84,096,000
JH7037	DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)	93,627,000	86,294,000	93,012,000
JH7038	DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)	92,298,000	77,330,000	82,920,000
JH7039	DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)	101,055,000	99,656,000	104,435,000
JH7040	GBHS GANDAWAH (OLD DDO JH4059)	28,980,000	28,365,000	29,887,000
JH7041	GBHS PAACH (OLD DDO JH4060)	17,320,000	13,643,000	15,687,000
JH7042	GBHS KOTRA (OLD DDO JH4061)	22,086,000	21,798,000	23,315,000
JH7043	GBHS GAJAN (OLD DDO JH4062)	20,018,000	17,834,277	17,884,000
JH7044	GBHS MITTHO (OLD DDO JH4063)	20,997,000	20,100,000	21,953,000
JH7045	GBHS BAREEJA (OLD DDO JH4064)	26,527,000	19,879,519	24,877,000
JH7046	GBHS SHAMBANI (OLD DDO JH4065)	25,355,000	21,202,553	23,772,000
JH7047	GBHS JHAL MAGASI (OLD DDO JH4066)	35,255,000	24,787,000	31,303,000
JH7048	GBHS SARANGANI (OLD DDO JH4067)	19,627,000	15,535,000	17,919,000

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		Rs	Rs	Rs
JH7049	GBHS KOT MAGSI (OLD DDO JH4068)	31,559,000	19,328,700	26,854,000
JH7050	GBHS SAKAHNI (OLD DDO JH4069)	23,078,000	19,167,778	19,966,000
JH7051	GBHS HATHYARI (OLD DDO JH4070)	18,784,000	14,264,000	17,432,000
JH7052	GBHS SAFFRANI (OLD DDO JH4071)	14,755,000	12,808,000	13,714,000
JH7053	GGHS GANDAWAH (OLD DDO JH4072)	34,013,000	34,602,575	34,775,000
JH7054	GGHS SHAMBANI (OLD DDO JH4073)	22,074,000	17,903,000	19,674,000
JH7055	GGHS JHAL MAGSI (OLD DDO JH4074)	28,630,000	24,899,000	27,166,000
JH7056	DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)	145,614,000	153,204,000	160,770,000
JH7058	GGHS SARGANI (OLD DDO JH4078)	10,587,000	14,290,500	14,637,000
JH7060	GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)	33,204,000	17,867,000	26,999,000
JH7061	GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)	17,711,000	12,539,000	15,372,000
JH7064	GBHS SUFI RAKHEL SHAH DARGAH FATEH PUR (OLD DDO JH4085)	23,133,000	14,224,000	18,210,000
JH7102	GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)	14,909,000	15,709,000	19,096,000
JH7103	GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)	11,224,000	10,883,000	12,034,000
JH7106	GBHS GOTH SALEH MUHAMMAD	27,724,000	19,585,000	24,839,000
JH7113	GGHS BASTI KAMAL SHAH	6,834,000	3,007,000	4,925,000
JH7116	GBHS SHADI HARR SHADI HARR JHAL MAGSI	2,540,000	8,423,000	9,767,000

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		Rs	Rs	Rs
JH7117	GGHS BAREEJA JHAL MAGSI	2,540,000	1,672,500	3,974,000
JH7118	GGHS FATEH PUR DISTRICT JHAL MAGSI			7,322,000
KI7049	DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)	236,017,000	213,224,229	223,661,000
KI7050	DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)	197,974,000	166,251,000	184,938,000
KI7051	DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)	195,113,000	176,924,519	190,693,000
KI7052	DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)	127,973,000	114,147,574	121,190,000
KI7053	GBHS BHAG (OLD DDO KI4086)	45,988,000	39,155,000	49,546,000
KI7054	GBHS CHALGARI (OLD DDO KI4087)	27,717,000	25,761,000	30,759,000
KI7055	GBHS JALAL KHAN (OLD DDO KI4088)	30,489,000	24,176,989	31,245,000
KI7056	GBHS PAHOOR (OLD DDO KI4089)	28,582,000	27,604,000	32,266,000
KI7057	GBMODHS DHADER (OLD DDO KI4090)	33,225,000	28,815,436	31,413,000
KI7058	GBHS GHAZI (OLD DDO KI4091)	22,251,000	19,723,000	25,458,000
KI7059	GBHS GOGARAH RAISANI (OLD DDO KI4092)	17,574,000	15,185,000	15,880,000
KI7060	GBHS HAJI SHEHER (OLD DDO KI4093)	26,279,000	21,873,000	24,232,000
KI7061	GBHS KOT MENGAL (OLD DDO KI4094)	20,883,000	17,112,659	18,320,000
KI7062	GBHS CHANDAR (OLD DDO KI4095)	18,190,000	16,729,000	21,564,000
KI7063	GBHS MASHKAF (OLD DDO KI4096)	22,021,000	19,223,000	20,800,000

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		Rs	Rs	Rs
KI7064	GBHS MITRHI (OLD DDO KI4097)	49,545,000	43,844,000	50,047,000
KI7065	GBHS KOLACHI (OLD DDO KI4098)	15,329,000	15,085,000	15,943,000
KI7066	GBHS RIND ALI (OLD DDO KI4099)	33,195,000	30,142,000	32,921,000
KI7067	GBHS KOLPUR (OLD DDO KI4100)	32,161,000	31,286,609	32,025,000
KI7068	GBHS MACH (OLD DDO KI4101)	43,898,000	39,685,431	42,717,000
KI7069	GBHSS KHATTAN (OLD DDO KI4102)	25,909,000	21,227,000	25,378,000
KI7070	GBHS SANANI (OLD DDO KI4103)	26,646,000	18,684,000	24,377,000
KI7071	GBHSS SHORAN (OLD DDO KI4104)	30,443,000	25,896,000	29,478,000
KI7072	GGHSS BHAG (OLD DDO KI4105)	23,277,000	23,542,000	31,888,000
KI7073	GGHS DHADAR (OLD DDO KI4106)	23,660,000	21,677,000	23,547,000
KI7074	GGHS MITHRI (OLD DDO KI4107)	19,576,000	18,500,000	20,844,000
KI7075	GGHS KOLPUR (OLD DDO KI4108)	17,018,000	13,764,000	15,965,000
KI7076	GGHS RIND ALI (OLD DDO KI4109)	17,358,000	16,836,000	17,846,000
KI7077	GGHS MACH (OLD DDO KI4110)	30,924,000	28,509,000	30,523,000
KI7078	GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)	20,713,000	21,232,000	21,230,000
KI7079	GGHS CHILGARI (OLD DDO KI4112)	13,187,000	11,564,000	15,812,000
KI7080	GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)	10,077,000	9,692,000	12,808,000
KI7081	DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)	12,657,000	9,684,000	11,311,000
KI7084	GGHS KHATTAN (OLD DDO KI4118)	14,440,000	11,994,000	15,437,000

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		Rs	Rs	Rs
KI7085	GBHS RAILWAY COLONY MACH (OLD DDO KI4119)	23,710,000	21,774,000	22,799,000
KI7087	GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)	31,732,000	12,518,500	27,644,000
KI7088	GBHS LEHRIABAD TEHSIL DHADAR DISTRICTKACHHI (OLD DDO KI4124)	24,037,000	22,531,000	25,325,000
KI7095	DDOE (MALE) MACH (OLD DDO KI4137)	29,209,000	25,916,000	30,116,000
KI7096	DDOE (MALE) SANNI (OLD DDO KI4138)	76,948,000	71,331,000	78,537,000
KI7097	DDOE (FEMALE) BHAG (OLD DDO KI4135)	2,424,000	20,359,000	21,329,000
KI7098	DDOE (FEMALE) DHADAR (OLD DDO KI4136)	2,160,000	1,269,500	3,325,000
KI7099	GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)	20,192,000	21,580,000	25,157,000
KI7100	GGHS HAJI SHAHER (OLD DDO KI4134)	12,023,000	10,539,000	12,478,000
KI7104	GBHS BABU MUHALLAH RIND ALI	30,150,000	22,504,000	30,751,000
KI7105	GGHS HINDU MUHALLAH (BASHA RAM) BHAG	36,064,000	14,425,000	31,634,000
KI7107	MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN	48,182,000	4,532,000	29,342,000
KI7110	GGHS SHORAN	6,551,000	1,752,000	4,218,000
KI7111	GGHS NOSHERA	6,551,000	1,752,000	4,218,000
KI7112	GGHS BABU MUHALLAH MACH	6,551,000	1,752,000	4,218,000
KI7114	GGHS SHORAN	6,551,000	1,752,000	4,218,000
KI7118	GBHS CHOTAI CHOTAI KACHHI	2,540,000	1,672,500	3,625,000

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KI7119	GGHS RIND ALI KACHHI KACHHI Kachhi	2,540,000	1,672,500	2,372,000
NB7066	DEO NASEERABAD (ADMN:) (OLD DDO NB4095)	20,006,000	14,781,000	17,335,000
NB7067	DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)	160,866,000	103,874,341	137,456,000
NB7068	DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)	174,665,000	176,223,000	179,886,000
NB7069	DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)	85,154,000	87,159,713	89,511,000
NB7070	GBHSS CHATTAR (OLD DDO NB4099)	28,513,000	22,413,000	27,087,000
NB7071	GBHS PHALAGI (OLD DDO NB4100)	22,023,000	21,501,000	23,678,000
NB7072	GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)	28,253,000	29,758,351	30,331,000
NB7073	GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)	25,123,000	26,254,000	27,493,000
NB7074	GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)	62,163,000	70,518,000	71,362,000
NB7075	GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)	43,568,000	39,141,000	43,506,000
NB7076	GBHS RAILWAY COLONY (OLD DDO NB4105)	39,838,000	37,997,000	40,642,000
NB7077	GBHS KOTE MENGAL (OLD DDO NB4106)	32,537,000	29,489,000	32,185,000
NB7078	GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)	12,537,000	10,770,000	13,192,000
NB7079	GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)	24,572,000	23,550,000	26,078,000

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NB7080	GBHS MIR GUL JATAK (OLD DDO NB4109)	16,574,000	17,096,000	17,418,000
NB7081	GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)	20,859,000	24,101,000	24,844,000
NB7082	GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)	16,745,000	14,717,000	17,341,000
NB7083	GBHS TAMBO (OLD DDO NB4112)	25,215,000	24,903,000	26,587,000
NB7084	GBHS FATEH PUR (OLD DDO NB4113)	19,921,000	19,691,000	20,770,000
NB7085	GBHS AZIZ ABAD (OLD DDO NB4114)	24,255,000	21,854,000	23,331,000
NB7086	GBHS SHORI DATA. (OLD DDO NB4115)	26,805,000	24,273,000	27,234,000
NB7087	GBHS MIR WAH (OLD DDO NB4116)	13,600,000	11,344,000	14,575,000
NB7088	GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)	14,188,000	16,799,000	16,018,000
NB7089	GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)	18,461,000	17,831,000	18,719,000
NB7090	GGHSS DERA MURAD JAMALI (OLD DDO NB4119)	33,856,000	34,736,000	35,765,000
NB7091	GGHS JARA KHAN JOYA (OLD DDO NB4120)	22,652,000	21,235,930	22,929,000
NB7102	GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)	21,175,000	21,546,000	22,946,000
NB7103	GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)	11,776,000	11,769,000	11,369,000
NB7108	GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)	23,673,000	23,219,000	24,819,000
NB7109	GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)	19,932,000	21,422,000	22,098,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NB7116	GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)	30,743,000	23,425,000	32,155,000
NB7122	DDOE (MALE) CHATTAR (OLD DDO NB4240)	98,028,000	83,875,000	91,002,000
NB7123	DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)	146,918,000	158,370,000	168,344,000
NB7124	DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)	40,441,000	88,499,855	89,386,000
NB7126	DDOE (FEMALE) TAMBO (OLD DDO NB4239)	75,025,000	79,130,000	87,060,000
NB7127	GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)	5,836,000	7,106,000	7,913,000
NB7128	GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)	3,926,000	4,422,000	4,621,000
NB7129	GGHS QADIR ABAD (OLD DDO NB4238)	8,979,000	14,245,000	15,200,000
NB7137	GBHS KHUDA BAKHSH	53,837,000	23,505,000	46,384,000
NB7138	GBHS YAR MUHAMMAD LEHRI	19,765,000	7,216,000	16,439,000
NB7139	GBHS MUHAMMAD KHAN LEHRI	14,008,000	4,596,000	12,306,000
NB7140	GGHS SIKANDER KHAN KHOSA	15,465,000	6,927,000	14,099,000
NB7141	GGHS HAJI KHAN JATTAK	15,856,000	6,487,000	14,060,000
NB7148	DDOE MALE BABA KOT BABAKOT BABAKOT	28,618,000	13,306,000	22,023,000
NB7149	DDOE MALE LANDI LANDI LANDI	12,029,000	3,869,000	8,298,000
NB7158	GGHS CHATTAR	8,138,000	2,605,000	5,820,000
NB7159	GGHS TAMBOO	8,110,000	2,686,000	6,145,000
NB7160	GGHS ABDUL HAMEED KHOSA	7,503,000	2,875,000	5,766,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
NB7167	GOVERNMENT BOYS HIGH SCHOOL ZOHIB HUSSAIN UMRANI NASEERABAD	2,540,000	3,330,000	4,448,000
NB7168	GOVERNMENT GIRLS HIGH SCHOOL GOTH HAJI TAJ MUHAMMAD LEHRI NASEERABAD	2,540,000	1,672,500	2,372,000
SP7014	GBHS MIHO PUR (OLD DDO SP4025)	33,105,000	24,006,000	28,944,000
SP7015	GBHS MURAD ALI (OLD DDO SP4026)	23,516,000	13,839,000	21,410,000
SP7016	GBHS PANHWAR (OLD DDO SP4027)	42,642,000	37,661,000	39,775,000
SP7017	GBHS MURID BAROHI (OLD DDO SP4028)	30,321,000	29,052,000	31,081,000
SP7018	GBHS MANJHI PUR (OLD DDO SP4029)	49,779,000	38,677,000	44,487,000
SP7019	GBHS HAIR DIN (OLD DDO SP4030)	21,797,000	15,187,000	19,810,000
SP7020	GBHS DEH GHARI (OLD DDO SP4031)	27,478,000	20,646,000	24,992,000
SP7021	GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)	25,664,000	24,151,000	26,703,000
SP7022	GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)	32,050,000	30,509,000	32,027,000
SP7023	GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)	25,178,000	18,608,000	23,281,000
SP7024	GBHS DIRGI (OLD DDO SP4035)	23,616,000	22,296,380	21,510,000
SP7025	GBHS ABDUL RASHEED (OLD DDO SP4036)	25,130,000	16,574,000	23,080,000
SP7026	GBHS ADAM PUR (OLD DDO SP4037)	40,086,000	24,975,000	37,444,000
SP7027	GBHS GHULAM RASOOL (OLD DDO SP4038)	25,814,000	23,537,629	24,224,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2022-2023	2023-2024
		Rs	Rs	Rs
SP7028	GBHS SOHBAT PUR (OLD DDO SP4039)	48,705,000	45,490,000	47,570,000
SP7029	GBHS RIND ALI (OLD DDO SP4040)	25,373,000	18,894,000	22,532,000
SP7030	GGHS MUHAMMAD BAKHSK KHOSA (OLD DDO SP4041)	19,700,000	13,614,000	18,437,000
SP7031	GGHS ADAM PUR (OLD DDO SP4042)	11,674,000	11,273,000	11,866,000
SP7032	GGHSS SOHBAT PUR (OLD DDO SP4043)	30,597,000	27,769,000	28,777,000
SP7033	GGHS MANJHI PUR (OLD DDO SP4044)	17,186,000	14,167,000	15,747,000
SP7034	GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)	17,747,000	20,026,000	20,347,000
SP7035	DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)	6,456,000	7,394,000	6,157,000
SP7036	DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)	159,760,000	161,228,000	166,539,000
SP7037	DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)	80,618,000	94,557,000	97,662,000
SP7038	DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)	76,845,000	78,921,000	79,718,000
SP7039	DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)	99,624,000	108,713,000	112,519,000
SP7040	GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)	21,123,000	21,270,000	22,670,000
SP7041	GGHS MUREED BROHI (OLD DDO SP4052)	14,447,000	13,870,000	14,720,000
SP7042	GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)	30,718,000	34,107,308	35,550,000

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SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SP7043	GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)	16,097,000	17,075,000	17,783,000
SP7044	GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)	16,277,000	18,983,000	20,202,000
SP7058	GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)	15,431,000	14,580,000	16,594,000
SP7063	GGHS JIA KHAN KHOSA DISTRICT SOHBATPUR (OLD DDO SP4083)	14,974,000	12,539,000	15,051,000
SP7065	DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)	42,780,000	38,999,000	44,191,000
SP7066	DDOE (MALE) FAREED ABAD (OLD DDO SP4089)	77,678,000	75,351,000	86,455,000
SP7067	DDOE (MALE) HAIRDEEN (OLD DDO SP4099)	65,227,000	62,873,713	68,767,000
SP7068	DDOE (MALE) MANJIPUR (OLD DDO SP4100)	161,655,000	125,458,000	148,005,000
SP7069	GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)	16,853,000	11,609,000	16,881,000
SP7070	GGHS MURAD ALI (OLD DDO SP4087)	14,313,000	15,937,000	18,082,000
SP7074	GBHS BHAND	15,747,000	11,402,000	14,694,000
SP7075	GGHS JANDA TALAB	23,545,000	8,431,000	19,027,000
SP7080	GGHS PAHWAR	6,622,000	2,311,000	4,489,000
SP7089	GBHS NOOR PUR SOHBATPUR	2,540,000	3,357,000	4,065,000
SP7090	GGHS HAIR DIN SOHBATPUR	2,540,000	3,682,000	3,600,000
TOTAL		8,213,524,000	7,437,863,657	8,327,555,000

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		BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
SUMMARY				
OBJECT				
A01	TOTAL EMPLOYEES RELATED EXPENSES.	<u>7,706,849,000</u>	<u>6,874,332,657</u>	<u>7,784,508,000</u>
A011	PAY	<u>4,160,992,000</u>	<u>4,804,369,000</u>	<u>5,393,218,000</u>
A011-1	TOTAL PAY OF OFFICERS	1,112,193,000	1,089,046,000	1,350,874,000
A011-2	TOTAL PAY OF OTHER STAFF	3,048,799,000	3,715,323,000	4,042,344,000
A012	ALLOWANCES	<u>3,545,857,000</u>	<u>2,069,963,657</u>	<u>2,391,290,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	3,463,153,000	1,978,911,000	2,305,505,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)	82,704,000	91,052,657	85,785,000
A03	TOTAL OPERATING EXPENSES	<u>354,981,000</u>	<u>347,997,000</u>	<u>370,026,000</u>
A032	COMMUNICATIONS	9,360,000	9,360,000	9,588,000
A033	UTILITIES	36,628,000	36,628,000	42,086,000
A038	TRAVEL & TRANSPORTATION	33,376,000	34,676,000	33,692,000
A039	GENERAL	275,617,000	267,333,000	284,660,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS		<u>63,000,000</u>	
A052	GRANTS-DOMESTIC		63,000,000	
A09	TOTAL PHYSICAL ASSETS	<u>80,680,000</u>	<u>80,680,000</u>	<u>92,510,000</u>
A095	PURCHASE OF TRANSPORT			6,000,000
A097	PURCHASE FURNITURE & FIXTURE	80,680,000	80,680,000	86,510,000
A13	TOTAL REPAIRS AND MAINTENANCE	<u>71,014,000</u>	<u>71,854,000</u>	<u>80,511,000</u>
A130	TRANSPORT	4,304,000	4,604,000	4,776,000
A131	MACHINERY AND EQUIPMENT	1,410,000	1,440,000	1,735,000
A132	FURNITURE AND FIXTURE	990,000	1,300,000	1,060,000
A133	BUILDINGS AND STRUCTURE	64,310,000	64,510,000	72,940,000
NET TOTAL		<u>8,213,524,000</u>	<u>7,437,863,657</u>	<u>8,327,555,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7056 DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>179,734,000</u>	<u>178,276,000</u>	<u>189,126,000</u>
A011 TOTAL PAY	<u>235</u>	<u>236</u>	<u>97,818,000</u>	<u>128,512,000</u>	<u>136,389,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,818,000	2,583,000	4,009,000
A011-2 TOTAL PAY OF OTHER STAFF	232	233	94,000,000	125,929,000	132,380,000
A012 TOTAL ALLOWANCES			<u>81,916,000</u>	<u>49,764,000</u>	<u>52,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			80,148,000	48,068,000	50,969,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,768,000	1,696,000	1,768,000
A03 TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,134,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			393,000	393,000	428,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	306,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) JHAT PAT ADMN:/PRIMARY SCHOOLS (OLD DDO JF4101)			<u>180,997,000</u>	<u>181,339,000</u>	<u>190,442,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7057 DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>113,150,000</u>	<u>98,256,000</u>	<u>105,384,000</u>
A011 TOTAL PAY	<u>191</u>	<u>191</u>	<u>59,921,000</u>	<u>68,725,000</u>	<u>72,079,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,921,000	1,863,000	2,018,000
A011-2 TOTAL PAY OF OTHER STAFF	188	188	58,000,000	66,862,000	70,061,000
A012 TOTAL ALLOWANCES			<u>53,229,000</u>	<u>29,531,000</u>	<u>33,305,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			52,057,000	28,383,000	32,133,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,172,000	1,148,000	1,172,000
A03 TOTAL OPERATING EXPENSES			<u>1,417,000</u>	<u>1,817,000</u>	<u>1,196,000</u>
A032 TOTAL COMMUNICATIONS			100,000	100,000	100,000
A033 TOTAL UTILITIES			351,000	351,000	386,000
A038 TOTAL TRAVEL & TRANSPORTATION			616,000	916,000	360,000
A039 TOTAL GENERAL			350,000	450,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>268,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	130,000	30,000
DDOE (MALE) USTA MOHAMMAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4102)			114,735,000	100,341,000	106,762,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JF7058	DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>71,413,000</u>	<u>58,617,000</u>	<u>63,447,000</u>
A011	TOTAL PAY	<u>109</u>	<u>109</u>	<u>39,745,000</u>	<u>42,175,000</u>	<u>44,171,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	3,688,000	2,661,000	3,873,000
A011-2	TOTAL PAY OF OTHER STAFF	106	106	36,057,000	39,514,000	40,298,000
A012	TOTAL ALLOWANCES			<u>31,668,000</u>	<u>16,442,000</u>	<u>19,276,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			31,127,000	15,968,000	18,735,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			541,000	474,000	541,000
A03	TOTAL OPERATING EXPENSES			<u>941,000</u>	<u>941,000</u>	<u>963,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			239,000	239,000	257,000
A038	TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039	TOTAL GENERAL			306,000	306,000	306,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130	TOTAL TRANSPORT			108,000	108,000	119,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) GANDAKHA ADMN:/PRIMARY SCHOOLS (OLD DDO JF4103)				72,522,000	59,726,000	64,592,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JF7059	DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>89,191,000</u>	<u>98,443,000</u>	<u>103,237,000</u>
A011	TOTAL PAY	145	148	<u>47,575,000</u>	<u>68,834,000</u>	<u>72,951,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	2,965,000	3,238,000	3,558,000
A011-2	TOTAL PAY OF OTHER STAFF	140	143	44,610,000	65,596,000	69,393,000
A012	TOTAL ALLOWANCES			<u>41,616,000</u>	<u>29,609,000</u>	<u>30,286,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			40,662,000	28,594,000	29,265,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			954,000	1,015,000	1,021,000
A03	TOTAL OPERATING EXPENSES			<u>1,053,000</u>	<u>1,053,000</u>	<u>1,092,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			351,000	351,000	386,000
A038	TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039	TOTAL GENERAL			306,000	306,000	306,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130	TOTAL TRANSPORT			108,000	108,000	119,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) JAFFARABAD ADMN:/PRIMARY SCHOOLS (OLD DDO JF4104)				90,412,000	99,664,000	104,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7096 DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>87,553,000</u>	<u>93,492,000</u>	<u>102,397,000</u>
A011 TOTAL PAY	<u>132</u>	<u>125</u>	<u>47,225,000</u>	<u>65,909,000</u>	<u>73,509,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	3,789,000	606,000	3,979,000
A011-2 TOTAL PAY OF OTHER STAFF	131	124	43,436,000	65,303,000	69,530,000
A012 TOTAL ALLOWANCES			<u>40,328,000</u>	<u>27,583,000</u>	<u>28,888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			39,479,000	26,685,000	27,994,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			849,000	898,000	894,000
A03 TOTAL OPERATING EXPENSES			<u>714,000</u>	<u>714,000</u>	<u>709,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			125,000	125,000	133,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) GANDAKHA (OLD DDO JF4198)			88,334,000	94,273,000	103,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7036 DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,449,000</u>	<u>78,951,000</u>	<u>82,641,000</u>
A011 TOTAL PAY	<u>187</u>	<u>182</u>	<u>39,307,000</u>	<u>54,563,000</u>	<u>56,580,000</u>
A011-1 TOTAL PAY OF OFFICERS	32	30	8,558,000	10,985,000	10,991,000
A011-2 TOTAL PAY OF OTHER STAFF	155	152	30,749,000	43,578,000	45,589,000
A012 TOTAL ALLOWANCES			<u>36,142,000</u>	<u>24,388,000</u>	<u>26,061,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			35,363,000	23,684,000	25,282,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			779,000	704,000	779,000
A03 TOTAL OPERATING EXPENSES			<u>1,188,000</u>	<u>1,188,000</u>	<u>1,179,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			345,000	345,000	376,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	476,000
A039 TOTAL GENERAL			286,000	286,000	286,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>276,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	213,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (FEMALE) JHAL MAGASI ADMN: /MIDDLE ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO JH4055)			<u>76,910,000</u>	<u>80,412,000</u>	<u>84,096,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7037 DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>92,364,000</u>	<u>84,131,000</u>	<u>91,693,000</u>
A011 TOTAL PAY	<u>149</u>	<u>151</u>	<u>49,687,000</u>	<u>60,089,000</u>	<u>64,207,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	6,664,000	5,732,000	6,998,000
A011-2 TOTAL PAY OF OTHER STAFF	146	148	43,023,000	54,357,000	57,209,000
A012 TOTAL ALLOWANCES			<u>42,677,000</u>	<u>24,042,000</u>	<u>27,486,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			41,788,000	23,270,000	26,597,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			889,000	772,000	889,000
A03 TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,137,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			393,000	393,000	431,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	306,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) JHAL MAGASI ADMN:/PRIMARY SCHOOLS (OLD DDO JH4056)			93,627,000	86,294,000	93,012,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7038 DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>91,035,000</u>	<u>75,167,000</u>	<u>81,601,000</u>
A011 TOTAL PAY	<u>154</u>	<u>154</u>	<u>49,551,000</u>	<u>53,217,000</u>	<u>55,921,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	7,369,000	8,367,000	8,821,000
A011-2 TOTAL PAY OF OTHER STAFF	151	151	42,182,000	44,850,000	47,100,000
A012 TOTAL ALLOWANCES			<u>41,484,000</u>	<u>21,950,000</u>	<u>25,680,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			40,438,000	21,329,000	24,634,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,046,000	621,000	1,046,000
A03 TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,137,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			393,000	393,000	431,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	306,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4057)			<u>92,298,000</u>	<u>77,330,000</u>	<u>82,920,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JH7039 DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>99,792,000</u>	<u>98,393,000</u>	<u>103,116,000</u>
A011	TOTAL PAY	<u>168</u>	<u>168</u>	<u>54,450,000</u>	<u>68,140,000</u>	<u>71,602,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	4,997,000	6,667,000	7,099,000
A011-2	TOTAL PAY OF OTHER STAFF	165	165	49,453,000	61,473,000	64,503,000
A012	TOTAL ALLOWANCES			<u>45,342,000</u>	<u>30,253,000</u>	<u>31,514,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			44,222,000	29,129,000	30,394,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,120,000	1,124,000	1,120,000
A03	TOTAL OPERATING EXPENSES			<u>1,095,000</u>	<u>1,095,000</u>	<u>1,137,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			393,000	393,000	431,000
A038	TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039	TOTAL GENERAL			306,000	306,000	306,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>168,000</u>	<u>168,000</u>	<u>182,000</u>
A130	TOTAL TRANSPORT			108,000	108,000	119,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) GANDAWA ADMN:/PRIMARY SCHOOLS (OLD DDO JH4058)				101,055,000	99,656,000	104,435,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
KI7050	DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>196,884,000</u>	<u>163,661,000</u>	<u>183,793,000</u>
A011	TOTAL PAY	230	213	<u>101,053,000</u>	<u>112,402,000</u>	<u>121,216,000</u>
A011-1	TOTAL PAY OF OFFICERS	46	42	14,053,000	14,050,000	14,863,000
A011-2	TOTAL PAY OF OTHER STAFF	184	171	87,000,000	98,352,000	106,353,000
A012	TOTAL ALLOWANCES			<u>95,831,000</u>	<u>51,259,000</u>	<u>62,577,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			93,435,000	49,519,000	60,181,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,396,000	1,740,000	2,396,000
A03	TOTAL OPERATING EXPENSES			<u>860,000</u>	<u>860,000</u>	<u>892,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			240,000	240,000	256,000
A038	TOTAL TRAVEL & TRANSPORTATION			384,000	384,000	385,000
A039	TOTAL GENERAL			195,000	195,000	210,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>253,000</u>
A130	TOTAL TRANSPORT			200,000	200,000	220,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DOE (FEMALE) KACHHI ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO KI4083)				197,974,000	166,251,000	184,938,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7051 DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>194,212,000</u>	<u>173,323,519</u>	<u>189,747,000</u>
A011 TOTAL PAY	<u>269</u>	<u>273</u>	<u>101,980,000</u>	<u>125,824,000</u>	<u>134,061,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	4,980,000	3,771,000	5,229,000
A011-2 TOTAL PAY OF OTHER STAFF	266	270	97,000,000	122,053,000	128,832,000
A012 TOTAL ALLOWANCES			<u>92,232,000</u>	<u>47,499,519</u>	<u>55,686,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			90,326,000	45,872,000	53,780,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,906,000	1,627,519	1,906,000
A03 TOTAL OPERATING EXPENSES			<u>771,000</u>	<u>771,000</u>	<u>803,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			192,000	192,000	208,000
A038 TOTAL TRAVEL & TRANSPORTATION			344,000	344,000	345,000
A039 TOTAL GENERAL			195,000	195,000	210,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,700,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>143,000</u>
A130 TOTAL TRANSPORT			100,000	100,000	110,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (MALE) DHADAR ADMN:/PRIMARY SCHOOLS (OLD DDO KI4084)			195,113,000	176,924,519	190,693,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7052 DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>127,059,000</u>	<u>112,333,574</u>	<u>119,590,000</u>
A011 TOTAL PAY	<u>179</u>	<u>176</u>	<u>67,741,000</u>	<u>80,993,000</u>	<u>83,254,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	8,741,000	11,913,000	12,194,000
A011-2 TOTAL PAY OF OTHER STAFF	176	173	59,000,000	69,080,000	71,060,000
A012 TOTAL ALLOWANCES			<u>59,318,000</u>	<u>31,340,574</u>	<u>36,336,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			57,991,000	30,065,000	35,009,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,327,000	1,275,574	1,327,000
A03 TOTAL OPERATING EXPENSES			<u>784,000</u>	<u>784,000</u>	<u>1,250,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			205,000	205,000	390,000
A038 TOTAL TRAVEL & TRANSPORTATION			344,000	344,000	500,000
A039 TOTAL GENERAL			195,000	195,000	320,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>130,000</u>	<u>130,000</u>	<u>350,000</u>
A130 TOTAL TRANSPORT			100,000	100,000	200,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	150,000
DDOE (MALE) BHAG ADMN:/PRIMARY SCHOOLS (OLD DDO KI4085)			127,973,000	114,147,574	121,190,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7095 DDOE (MALE) MACH (OLD DDO KI4137)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,490,000</u>	<u>25,197,000</u>	<u>29,451,000</u>
A011 TOTAL PAY	<u>47</u>	<u>48</u>	<u>16,329,000</u>	<u>18,116,000</u>	<u>21,355,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	2,591,000	468,000	2,721,000
A011-2 TOTAL PAY OF OTHER STAFF	46	47	13,738,000	17,648,000	18,634,000
A012 TOTAL ALLOWANCES			<u>12,161,000</u>	<u>7,081,000</u>	<u>8,096,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,937,000	6,877,000	7,872,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			224,000	204,000	224,000
A03 TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>594,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	352,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) MACH (OLD DDO KI4137)			<u>29,209,000</u>	<u>25,916,000</u>	<u>30,116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
KI7096	DDOE (MALE) SANNI (OLD DDO KI4138)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,229,000</u>	<u>68,812,000</u>	<u>77,821,000</u>
A011	TOTAL PAY	237	123	<u>44,878,000</u>	<u>49,166,000</u>	<u>57,536,000</u>
A011-1	TOTAL PAY OF OFFICERS	2	2	12,000,000	5,308,000	12,600,000
A011-2	TOTAL PAY OF OTHER STAFF	235	121	32,878,000	43,858,000	44,936,000
A012	TOTAL ALLOWANCES			<u>31,351,000</u>	<u>19,646,000</u>	<u>20,285,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			30,791,000	19,142,000	19,725,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			560,000	504,000	560,000
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>645,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			83,000	83,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039	TOTAL GENERAL			105,000	105,000	111,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052	TOTAL GRANTS-DOMESTIC				1,800,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			7,000	7,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) SANNI (OLD DDO KI4138)				76,948,000	71,331,000	78,537,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7097 DDOE (FEMALE) BHAG (OLD DDO KI4135)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,705,000</u>	<u>19,640,000</u>	<u>20,238,000</u>
A011 TOTAL PAY	<u>45</u>	<u>46</u>	<u>1,035,000</u>	<u>13,550,000</u>	<u>14,375,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	519,000	880,000	906,000
A011-2 TOTAL PAY OF OTHER STAFF	44	45	516,000	12,670,000	13,469,000
A012 TOTAL ALLOWANCES			<u>670,000</u>	<u>6,090,000</u>	<u>5,863,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			670,000	5,886,000	5,660,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)				204,000	203,000
A03 TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>883,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	60,000
A033 TOTAL UTILITIES			83,000	83,000	210,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	453,000
A039 TOTAL GENERAL			105,000	105,000	160,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>208,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	100,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	100,000
DDOE (FEMALE) BHAG (OLD DDO KI4135)			2,424,000	20,359,000	21,329,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
KI7098	DDOE (FEMALE) DHADAR (OLD DDO KI4136)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,441,000</u>	<u>550,500</u>	<u>2,660,000</u>
A011	TOTAL PAY	21	129	<u>947,000</u>	<u>429,500</u>	<u>1,936,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	2	519,000	259,500	1,486,000
A011-2	TOTAL PAY OF OTHER STAFF	20	127	428,000	170,000	450,000
A012	TOTAL ALLOWANCES			<u>494,000</u>	<u>121,000</u>	<u>724,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			494,000	121,000	724,000
A03	TOTAL OPERATING EXPENSES			<u>652,000</u>	<u>652,000</u>	<u>594,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			83,000	83,000	89,000
A038	TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	352,000
A039	TOTAL GENERAL			105,000	105,000	111,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			7,000	7,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) DHADAR (OLD DDO KI4136)				2,160,000	1,269,500	3,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7067 DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>159,615,000</u>	<u>100,823,341</u>	<u>136,132,000</u>
A011 TOTAL PAY	<u>155</u>	<u>155</u>	<u>84,667,000</u>	<u>69,180,000</u>	<u>88,901,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	6,652,000	2,890,000	6,985,000
A011-2 TOTAL PAY OF OTHER STAFF	152	152	78,015,000	66,290,000	81,916,000
A012 TOTAL ALLOWANCES			<u>74,948,000</u>	<u>31,643,341</u>	<u>47,231,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			73,204,000	30,174,000	45,487,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,744,000	1,469,341	1,744,000
A03 TOTAL OPERATING EXPENSES			<u>1,113,000</u>	<u>1,113,000</u>	<u>1,172,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			411,000	411,000	440,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (FEMALE) NASEERABAD ADMN:/MIDDLE/PRIMARY SCHOOLS (OLD DDO NB4096)			160,866,000	103,874,341	137,456,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
NB7068 DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>173,473,000</u>	<u>171,431,000</u>	<u>178,621,000</u>
A011	TOTAL PAY	233	234	<u>92,726,000</u>	<u>121,774,000</u>	<u>126,508,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	7,345,000	9,471,000	9,740,000
A011-2	TOTAL PAY OF OTHER STAFF	230	231	85,381,000	112,303,000	116,768,000
A012	TOTAL ALLOWANCES			<u>80,747,000</u>	<u>49,657,000</u>	<u>52,113,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			78,641,000	47,596,000	50,007,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			2,106,000	2,061,000	2,106,000
A03	TOTAL OPERATING EXPENSES			<u>1,054,000</u>	<u>1,054,000</u>	<u>1,113,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			352,000	352,000	381,000
A038	TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039	TOTAL GENERAL			306,000	306,000	332,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>3,600,000</u>	
A052	TOTAL GRANTS-DOMESTIC				3,600,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A130	TOTAL TRANSPORT			108,000	108,000	119,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (MALE) D M JAMALI ADMN:/PRIMARY SCHOOLS (OLD DDO NB4097)				174,665,000	176,223,000	179,886,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7069 DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>83,939,000</u>	<u>84,144,713</u>	<u>88,220,000</u>
A011 TOTAL PAY	<u>160</u>	<u>162</u>	<u>42,739,000</u>	<u>56,496,000</u>	<u>58,603,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	4,301,000	5,475,000	5,773,000
A011-2 TOTAL PAY OF OTHER STAFF	158	160	38,438,000	51,021,000	52,830,000
A012 TOTAL ALLOWANCES			<u>41,200,000</u>	<u>27,648,713</u>	<u>29,617,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			40,308,000	25,803,000	28,686,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			892,000	1,845,713	931,000
A03 TOTAL OPERATING EXPENSES			<u>1,077,000</u>	<u>1,077,000</u>	<u>1,139,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			375,000	375,000	407,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>138,000</u>	<u>138,000</u>	<u>152,000</u>
A130 TOTAL TRANSPORT			108,000	108,000	119,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DDOE (MALE) TAMBOO ADMN:/PRIMARY SCHOOLS (OLD DDO NB4098)			85,154,000	87,159,713	89,511,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
NB7122 DDOE (MALE) CHATTAR (OLD DDO NB4240)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>97,298,000</u>	<u>82,245,000</u>	<u>90,275,000</u>
A011	TOTAL PAY	129	129	<u>60,145,000</u>	<u>57,019,000</u>	<u>63,373,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	5,145,000	1,638,000	5,403,000
A011-2	TOTAL PAY OF OTHER STAFF	128	128	55,000,000	55,381,000	57,970,000
A012	TOTAL ALLOWANCES			<u>37,153,000</u>	<u>25,226,000</u>	<u>26,902,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			36,337,000	24,069,000	25,896,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			816,000	1,157,000	1,006,000
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>656,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			94,000	94,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039	TOTAL GENERAL			105,000	105,000	111,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052	TOTAL GRANTS-DOMESTIC				900,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			7,000	7,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) CHATTAR (OLD DDO NB4240)				98,028,000	83,875,000	91,002,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
NB7123 DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>146,188,000</u>	<u>157,290,000</u>	<u>167,577,000</u>
A011	TOTAL PAY	350	355	<u>75,043,000</u>	<u>107,717,000</u>	<u>115,152,000</u>
A011-1	TOTAL PAY OF OFFICERS	60	60	13,890,000	19,534,000	20,855,000
A011-2	TOTAL PAY OF OTHER STAFF	290	295	61,153,000	88,183,000	94,297,000
A012	TOTAL ALLOWANCES			<u>71,145,000</u>	<u>49,573,000</u>	<u>52,425,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			69,299,000	47,837,000	50,579,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,846,000	1,736,000	1,846,000
A03	TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>696,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			94,000	94,000	100,000
A038	TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	443,000
A039	TOTAL GENERAL			105,000	105,000	111,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>350,000</u>	
A052	TOTAL GRANTS-DOMESTIC				350,000	
A13	TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130	TOTAL TRANSPORT			7,000	7,000	8,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE MALE NASIRABAD ADMN MIDDLE (OLD DDO NB4241)				146,918,000	158,370,000	168,344,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7124 DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,711,000</u>	<u>85,369,855</u>	<u>88,619,000</u>
A011 TOTAL PAY	<u>227</u>	<u>236</u>	<u>21,862,000</u>	<u>56,271,000</u>	<u>60,138,000</u>
A011-1 TOTAL PAY OF OFFICERS	44	45	8,482,000	8,187,000	8,907,000
A011-2 TOTAL PAY OF OTHER STAFF	183	191	13,380,000	48,084,000	51,231,000
A012 TOTAL ALLOWANCES			<u>17,849,000</u>	<u>29,098,855</u>	<u>28,481,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,578,000	28,036,000	27,593,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			271,000	1,062,855	888,000
A03 TOTAL OPERATING EXPENSES			<u>663,000</u>	<u>663,000</u>	<u>696,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	443,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE FEMALE NASIRABAD ADMN MIDDLE (OLD DDO NB4242)			<u>40,441,000</u>	<u>88,499,855</u>	<u>89,386,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7126 DDOE (FEMALE) TAMBO (OLD DDO NB4239)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>73,935,000</u>	<u>78,040,000</u>	<u>85,973,000</u>
A011 TOTAL PAY	<u>140</u>	<u>140</u>	<u>50,240,000</u>	<u>52,742,000</u>	<u>61,013,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	5,240,000	598,000	5,502,000
A011-2 TOTAL PAY OF OTHER STAFF	139	139	45,000,000	52,144,000	55,511,000
A012 TOTAL ALLOWANCES			<u>23,695,000</u>	<u>25,298,000</u>	<u>24,960,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,094,000	24,111,000	23,903,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			601,000	1,187,000	1,057,000
A03 TOTAL OPERATING EXPENSES			<u>1,023,000</u>	<u>1,023,000</u>	<u>1,016,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			465,000	465,000	471,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>67,000</u>	<u>67,000</u>	<u>71,000</u>
A130 TOTAL TRANSPORT			7,000	7,000	8,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) TAMBO (OLD DDO NB4239)			<u>75,025,000</u>	<u>79,130,000</u>	<u>87,060,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7148 DDOE MALE BABA KOT BABAKOT					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,692,000</u>	<u>12,380,000</u>	<u>21,015,000</u>
A011 TOTAL PAY	25	25	<u>8,762,000</u>	<u>7,936,000</u>	<u>12,865,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	4,800,000	945,000	5,040,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	3,962,000	6,991,000	7,825,000
A012 TOTAL ALLOWANCES			<u>18,930,000</u>	<u>4,444,000</u>	<u>8,150,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			18,210,000	4,334,000	7,430,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			720,000	110,000	720,000
A03 TOTAL OPERATING EXPENSES			<u>778,000</u>	<u>778,000</u>	<u>848,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			140,000	140,000	145,000
A038 TOTAL TRAVEL & TRANSPORTATION			292,000	292,000	331,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE MALE BABA KOT BABAKOT			28,618,000	13,306,000	22,023,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
NB7149 DDOE MALE LANDI LANDI						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,103,000</u>	<u>2,943,000</u>	<u>7,290,000</u>
A011	TOTAL PAY	9	9	<u>3,400,000</u>	<u>1,973,000</u>	<u>4,184,000</u>
A011-1	TOTAL PAY OF OFFICERS	1	1	2,200,000	301,000	2,310,000
A011-2	TOTAL PAY OF OTHER STAFF	8	8	1,200,000	1,672,000	1,874,000
A012	TOTAL ALLOWANCES			<u>7,703,000</u>	<u>970,000</u>	<u>3,106,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			7,403,000	958,000	2,806,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			300,000	12,000	300,000
A03	TOTAL OPERATING EXPENSES			<u>778,000</u>	<u>778,000</u>	<u>848,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			140,000	140,000	145,000
A038	TOTAL TRAVEL & TRANSPORTATION			292,000	292,000	331,000
A039	TOTAL GENERAL			306,000	306,000	332,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT			88,000	88,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE MALE LANDI LANDI				12,029,000	3,869,000	8,298,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7038 DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>75,641,000</u>	<u>74,717,000</u>	<u>78,433,000</u>
A011 TOTAL PAY	101	102	<u>41,958,000</u>	<u>53,624,000</u>	<u>56,831,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,633,000	3,755,000	4,011,000
A011-2 TOTAL PAY OF OTHER STAFF	98	99	39,325,000	49,869,000	52,820,000
A012 TOTAL ALLOWANCES			<u>33,683,000</u>	<u>21,093,000</u>	<u>21,602,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			32,976,000	19,653,000	20,895,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			707,000	1,440,000	707,000
A03 TOTAL OPERATING EXPENSES			<u>1,056,000</u>	<u>1,206,000</u>	<u>1,125,000</u>
A032 TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033 TOTAL UTILITIES			354,000	354,000	393,000
A038 TOTAL TRAVEL & TRANSPORTATION			356,000	506,000	360,000
A039 TOTAL GENERAL			306,000	306,000	332,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,700,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>298,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	188,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	80,000	30,000
DDOE (MALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4049)			76,845,000	78,921,000	79,718,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
SP7039 DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>98,420,000</u>	<u>107,509,000</u>	<u>111,234,000</u>
A011	TOTAL PAY	<u>174</u>	<u>174</u>	<u>50,893,000</u>	<u>73,329,000</u>	<u>77,779,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	2,484,000	3,522,000	3,755,000
A011-2	TOTAL PAY OF OTHER STAFF	170	170	48,409,000	69,807,000	74,024,000
A012	TOTAL ALLOWANCES			<u>47,527,000</u>	<u>34,180,000</u>	<u>33,455,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			46,448,000	32,321,000	32,290,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,079,000	1,859,000	1,165,000
A03	TOTAL OPERATING EXPENSES			<u>1,056,000</u>	<u>1,056,000</u>	<u>1,125,000</u>
A032	TOTAL COMMUNICATIONS			40,000	40,000	40,000
A033	TOTAL UTILITIES			354,000	354,000	393,000
A038	TOTAL TRAVEL & TRANSPORTATION			356,000	356,000	360,000
A039	TOTAL GENERAL			306,000	306,000	332,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT			88,000	88,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) SOHBATPUR ADMN:/PRIMARY (OLD DDO SP4050)				<u>99,624,000</u>	<u>108,713,000</u>	<u>112,519,000</u>

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SCHOOL EDUCATION DEPARTMENT

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7065 DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,003,000</u>	<u>38,222,000</u>	<u>43,413,000</u>
A011 TOTAL PAY	65	64	<u>24,864,000</u>	<u>26,254,000</u>	<u>30,976,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	3,709,000	1,009,000	3,895,000
A011-2 TOTAL PAY OF OTHER STAFF	64	63	21,155,000	25,245,000	27,081,000
A012 TOTAL ALLOWANCES			<u>17,139,000</u>	<u>11,968,000</u>	<u>12,437,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,806,000	11,573,000	11,928,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			333,000	395,000	509,000
A03 TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>673,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (FEMALE) HAIRDEEN (OLD DDO SP4088)			42,780,000	38,999,000	44,191,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7066 DDOE (MALE) FAREED ABAD (OLD DDO SP4089)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>76,901,000</u>	<u>73,674,000</u>	<u>85,677,000</u>
A011 TOTAL PAY	<u>99</u>	<u>99</u>	<u>45,348,000</u>	<u>53,460,000</u>	<u>64,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	12,068,000	3,888,000	12,672,000
A011-2 TOTAL PAY OF OTHER STAFF	97	97	33,280,000	49,572,000	51,949,000
A012 TOTAL ALLOWANCES			<u>31,553,000</u>	<u>20,214,000</u>	<u>21,056,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			30,867,000	19,528,000	20,370,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			686,000	686,000	686,000
A03 TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>673,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) FAREED ABAD (OLD DDO SP4089)			77,678,000	75,351,000	86,455,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7067 DDOE (MALE) HAIRDEEN (OLD DDO SP4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>64,450,000</u>	<u>59,996,713</u>	<u>67,989,000</u>
A011 TOTAL PAY	<u>76</u>	<u>77</u>	<u>36,869,000</u>	<u>42,571,000</u>	<u>50,152,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	6,669,000	2,085,000	7,003,000
A011-2 TOTAL PAY OF OTHER STAFF	74	75	30,200,000	40,486,000	43,149,000
A012 TOTAL ALLOWANCES			<u>27,581,000</u>	<u>17,425,713</u>	<u>17,837,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			27,105,000	16,182,000	17,361,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			476,000	1,243,713	476,000
A03 TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>823,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	572,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>254,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	144,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	80,000	30,000
DDOE (MALE) HAIRDEEN (OLD DDO SP4099)			65,227,000	62,873,713	68,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7068 DDOE (MALE) MANJIPUR (OLD DDO SP4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>160,878,000</u>	<u>122,581,000</u>	<u>147,227,000</u>
A011 TOTAL PAY	132	129	<u>106,649,000</u>	<u>88,941,000</u>	<u>111,982,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	6,649,000	2,624,000	6,982,000
A011-2 TOTAL PAY OF OTHER STAFF	130	127	100,000,000	86,317,000	105,000,000
A012 TOTAL ALLOWANCES			<u>54,229,000</u>	<u>33,640,000</u>	<u>35,245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			53,219,000	32,667,000	34,235,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,010,000	973,000	1,010,000
A03 TOTAL OPERATING EXPENSES			<u>673,000</u>	<u>673,000</u>	<u>666,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A038 TOTAL TRAVEL & TRANSPORTATION			422,000	422,000	403,000
A039 TOTAL GENERAL			105,000	105,000	111,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,100,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>104,000</u>	<u>104,000</u>	<u>112,000</u>
A130 TOTAL TRANSPORT			44,000	44,000	49,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DDOE (MALE) MANJIPUR (OLD DDO SP4100)			161,655,000	125,458,000	148,005,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7053 DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,267,000</u>	<u>6,792,000</u>	<u>7,558,000</u>
A011 TOTAL PAY	10	12	<u>4,627,000</u>	<u>4,782,000</u>	<u>5,117,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,779,000	2,850,000	3,020,000
A011-2 TOTAL PAY OF OTHER STAFF	6	8	1,848,000	1,932,000	2,097,000
A012 TOTAL ALLOWANCES			<u>3,640,000</u>	<u>2,010,000</u>	<u>2,441,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,640,000	2,010,000	2,441,000
A03 TOTAL OPERATING EXPENSES			<u>1,376,000</u>	<u>1,376,000</u>	<u>1,196,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			277,000	277,000	297,000
A038 TOTAL TRAVEL & TRANSPORTATION			736,000	736,000	536,000
A039 TOTAL GENERAL			321,000	321,000	321,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>257,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO JAFFERFABAD (ADMINISTRATION) (OLD DDO JF4098)			9,879,000	8,404,000	9,011,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7054 DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>289,055,000</u>	<u>305,852,000</u>	<u>319,285,000</u>
A011 TOTAL PAY	<u>508</u>	<u>503</u>	<u>153,722,000</u>	<u>213,528,000</u>	<u>223,863,000</u>
A011-1 TOTAL PAY OF OFFICERS	76	75	38,722,000	41,685,000	44,599,000
A011-2 TOTAL PAY OF OTHER STAFF	432	428	115,000,000	171,843,000	179,264,000
A012 TOTAL ALLOWANCES			<u>135,333,000</u>	<u>92,324,000</u>	<u>95,422,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			132,064,000	89,125,000	92,153,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,269,000	3,199,000	3,269,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,201,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			366,000	366,000	397,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	476,000
A039 TOTAL GENERAL			286,000	286,000	286,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,400,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,400,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4099)			290,538,000	309,735,000	320,784,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7055 DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>127,103,000</u>	<u>139,586,367</u>	<u>143,564,000</u>
A011 TOTAL PAY	<u>229</u>	<u>251</u>	<u>65,127,000</u>	<u>95,081,000</u>	<u>99,970,000</u>
A011-1 TOTAL PAY OF OFFICERS	50	52	17,711,000	25,215,000	26,110,000
A011-2 TOTAL PAY OF OTHER STAFF	179	199	47,416,000	69,866,000	73,860,000
A012 TOTAL ALLOWANCES			<u>61,976,000</u>	<u>44,505,367</u>	<u>43,594,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			60,573,000	40,457,000	42,191,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,403,000	4,048,367	1,403,000
A03 TOTAL OPERATING EXPENSES			<u>1,210,000</u>	<u>1,210,000</u>	<u>1,201,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			366,000	366,000	397,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	476,000
A039 TOTAL GENERAL			286,000	286,000	286,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>298,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	235,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (FEMALE) JAFFERABAD ADMN:/MIDDLE SCHOOLS (OLD DDO JF4100)			128,586,000	141,069,367	145,063,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7035 DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,095,000</u>	<u>7,200,000</u>	<u>7,300,000</u>
A011 TOTAL PAY	11	11	<u>4,714,000</u>	<u>5,241,000</u>	<u>5,115,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,000,000	3,426,000	3,278,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	1,714,000	1,815,000	1,837,000
A012 TOTAL ALLOWANCES			<u>3,381,000</u>	<u>1,959,000</u>	<u>2,185,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,374,000	1,953,000	2,178,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			7,000	6,000	7,000
A03 TOTAL OPERATING EXPENSES			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,148,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			234,000	234,000	250,000
A038 TOTAL TRAVEL & TRANSPORTATION			736,000	736,000	536,000
A039 TOTAL GENERAL			321,000	321,000	321,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>236,000</u>	<u>236,000</u>	<u>239,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	176,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DEO JHAL MAGSI (ADMINISTRATION) (OLD DDO JH4054)			9,663,000	8,768,000	8,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7056 DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>144,230,000</u>	<u>151,820,000</u>	<u>159,394,000</u>
A011 TOTAL PAY	<u>274</u>	<u>274</u>	<u>76,649,000</u>	<u>105,895,000</u>	<u>110,963,000</u>
A011-1 TOTAL PAY OF OFFICERS	46	46	18,350,000	20,318,000	21,487,000
A011-2 TOTAL PAY OF OTHER STAFF	228	228	58,299,000	85,577,000	89,476,000
A012 TOTAL ALLOWANCES			<u>67,581,000</u>	<u>45,925,000</u>	<u>48,431,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			66,226,000	44,656,000	47,076,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,355,000	1,269,000	1,355,000
A03 TOTAL OPERATING EXPENSES			<u>1,111,000</u>	<u>1,111,000</u>	<u>1,100,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			268,000	268,000	297,000
A038 TOTAL TRAVEL & TRANSPORTATION			516,000	516,000	476,000
A039 TOTAL GENERAL			286,000	286,000	286,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>273,000</u>	<u>273,000</u>	<u>276,000</u>
A130 TOTAL TRANSPORT			213,000	213,000	213,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) JHAL MAGSI MIDDLE SCHOOLS ADMN: (OLD DDO JH4076)			145,614,000	153,204,000	160,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7049 DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>234,927,000</u>	<u>207,334,229</u>	<u>222,516,000</u>
A011 TOTAL PAY	<u>396</u>	<u>407</u>	<u>123,665,000</u>	<u>143,732,000</u>	<u>150,174,000</u>
A011-1 TOTAL PAY OF OFFICERS	72	74	27,665,000	32,410,000	34,048,000
A011-2 TOTAL PAY OF OTHER STAFF	324	333	96,000,000	111,322,000	116,126,000
A012 TOTAL ALLOWANCES			<u>111,262,000</u>	<u>63,602,229</u>	<u>72,342,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			108,186,000	60,215,000	69,266,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			3,076,000	3,387,229	3,076,000
A03 TOTAL OPERATING EXPENSES			<u>860,000</u>	<u>860,000</u>	<u>892,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			240,000	240,000	256,000
A038 TOTAL TRAVEL & TRANSPORTATION			384,000	384,000	385,000
A039 TOTAL GENERAL			195,000	195,000	210,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>4,800,000</u>	
A052 TOTAL GRANTS-DOMESTIC				4,800,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>253,000</u>
A130 TOTAL TRANSPORT			200,000	200,000	220,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DOE (MALE) KACHHI ADMN:/MIDDLE SCHOOLS (OLD DDO KI4082)			236,017,000	213,224,229	223,661,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7081 DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,460,000</u>	<u>8,487,000</u>	<u>10,105,000</u>
A011 TOTAL PAY	23	20	<u>7,016,000</u>	<u>6,017,000</u>	<u>7,368,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,322,000	2,477,000	3,489,000
A011-2 TOTAL PAY OF OTHER STAFF	16	13	3,694,000	3,540,000	3,879,000
A012 TOTAL ALLOWANCES			<u>4,444,000</u>	<u>2,470,000</u>	<u>2,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,444,000	2,470,000	2,737,000
A03 TOTAL OPERATING EXPENSES			<u>991,000</u>	<u>991,000</u>	<u>979,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	179,000
A038 TOTAL TRAVEL & TRANSPORTATION			612,000	612,000	575,000
A039 TOTAL GENERAL			175,000	175,000	184,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DEO KACHHI (ADMINISTRATION) (OLD DDO KI4114)			12,657,000	9,684,000	11,311,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7066 DEO NASEERABAD (ADMN:) (OLD DDO NB4095)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,479,000</u>	<u>12,654,000</u>	<u>15,829,000</u>
A011 TOTAL PAY	<u>46</u>	<u>46</u>	<u>10,251,000</u>	<u>8,173,000</u>	<u>10,764,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,338,000	1,792,000	2,455,000
A011-2 TOTAL PAY OF OTHER STAFF	39	39	7,913,000	6,381,000	8,309,000
A012 TOTAL ALLOWANCES			<u>8,228,000</u>	<u>4,481,000</u>	<u>5,065,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,025,000	4,278,000	4,862,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			203,000	203,000	203,000
A03 TOTAL OPERATING EXPENSES			<u>1,321,000</u>	<u>1,921,000</u>	<u>1,279,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			267,000	267,000	283,000
A038 TOTAL TRAVEL & TRANSPORTATION			686,000	686,000	604,000
A039 TOTAL GENERAL			326,000	926,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>206,000</u>	<u>206,000</u>	<u>227,000</u>
A130 TOTAL TRANSPORT			176,000	176,000	194,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
DEO NASEERABAD (ADMN:) (OLD DDO NB4095)			20,006,000	14,781,000	17,335,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7035 DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>4,649,000</u>	<u>5,307,000</u>	<u>4,614,000</u>
A011 TOTAL PAY	7	7	<u>2,702,000</u>	<u>2,553,000</u>	<u>3,286,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	1,622,000	1,060,000	1,704,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	1,080,000	1,493,000	1,582,000
A012 TOTAL ALLOWANCES			<u>1,947,000</u>	<u>2,754,000</u>	<u>1,328,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,947,000	2,754,000	1,328,000
A03 TOTAL OPERATING EXPENSES			<u>1,689,000</u>	<u>1,939,000</u>	<u>1,413,000</u>
A032 TOTAL COMMUNICATIONS			101,000	101,000	101,000
A033 TOTAL UTILITIES			213,000	213,000	231,000
A038 TOTAL TRAVEL & TRANSPORTATION			1,008,000	1,258,000	690,000
A039 TOTAL GENERAL			367,000	367,000	391,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>118,000</u>	<u>148,000</u>	<u>130,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE				30,000	
DEO SOHBAT PUR (ADMINISTRATION) AT (OLD DDO SP4046)			6,456,000	7,394,000	6,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7036 DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>158,374,000</u>	<u>157,142,000</u>	<u>165,078,000</u>
A011 TOTAL PAY	<u>255</u>	<u>273</u>	<u>84,512,000</u>	<u>109,776,000</u>	<u>115,575,000</u>
A011-1 TOTAL PAY OF OFFICERS	38	41	15,709,000	17,094,000	17,790,000
A011-2 TOTAL PAY OF OTHER STAFF	217	232	68,803,000	92,682,000	97,785,000
A012 TOTAL ALLOWANCES			<u>73,862,000</u>	<u>47,366,000</u>	<u>49,503,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			72,303,000	46,006,000	47,944,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,559,000	1,360,000	1,559,000
A03 TOTAL OPERATING EXPENSES			<u>1,238,000</u>	<u>1,238,000</u>	<u>1,301,000</u>
A032 TOTAL COMMUNICATIONS			102,000	102,000	102,000
A033 TOTAL UTILITIES			308,000	308,000	339,000
A038 TOTAL TRAVEL & TRANSPORTATION			536,000	536,000	544,000
A039 TOTAL GENERAL			292,000	292,000	316,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,700,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,700,000	
A13 TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>148,000</u>	<u>160,000</u>
A130 TOTAL TRANSPORT			88,000	88,000	97,000
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132 TOTAL FURNITURE AND FIXTURE			30,000	30,000	30,000
DOE (MALE) SOHBATPUR ADMN:/MIDDLE (OLD DDO SP4047)			159,760,000	161,228,000	166,539,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
SP7037 DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>79,468,000</u>	<u>93,107,000</u>	<u>96,440,000</u>
A011	TOTAL PAY	<u>219</u>	<u>232</u>	<u>40,549,000</u>	<u>62,392,000</u>	<u>66,493,000</u>
A011-1	TOTAL PAY OF OFFICERS	42	43	5,482,000	5,717,000	6,158,000
A011-2	TOTAL PAY OF OTHER STAFF	177	189	35,067,000	56,675,000	60,335,000
A012	TOTAL ALLOWANCES			<u>38,919,000</u>	<u>30,715,000</u>	<u>29,947,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			38,036,000	29,815,000	28,995,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			883,000	900,000	952,000
A03	TOTAL OPERATING EXPENSES			<u>1,002,000</u>	<u>1,152,000</u>	<u>1,062,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			183,000	183,000	196,000
A038	TOTAL TRAVEL & TRANSPORTATION			492,000	642,000	515,000
A039	TOTAL GENERAL			286,000	286,000	310,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>148,000</u>	<u>298,000</u>	<u>160,000</u>
A130	TOTAL TRANSPORT			88,000	188,000	97,000
A131	TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE			30,000	80,000	30,000
DOE FEMALE SOHBAT PUR ADMN:/MIDDLE SCHOOLS (OLD DDO SP4048)				80,618,000	94,557,000	97,662,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7042 GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,522,000</u>	<u>30,815,308</u>	<u>32,235,000</u>
A011 TOTAL PAY	27	27	<u>14,969,000</u>	<u>22,317,000</u>	<u>23,673,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	5,646,000	11,280,000	11,928,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	9,323,000	11,037,000	11,745,000
A012 TOTAL ALLOWANCES			<u>11,553,000</u>	<u>8,498,308</u>	<u>8,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,360,000	8,230,000	8,369,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			193,000	268,308	193,000
A03 TOTAL OPERATING EXPENSES			<u>3,496,000</u>	<u>2,592,000</u>	<u>2,615,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			135,000	135,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,250,000	2,346,000	2,360,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHSS MOHAMMAD SALAH GAJANI (OLD DDO SP4053)			30,718,000	34,107,308	35,550,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7060 GBHS GANDAKHA (OLD DDO JF4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,920,000</u>	<u>23,332,000</u>	<u>27,736,000</u>
A011 TOTAL PAY	<u>35</u>	<u>35</u>	<u>17,735,000</u>	<u>16,783,000</u>	<u>18,623,000</u>
A011-1 TOTAL PAY OF OFFICERS	19	19	7,443,000	7,483,000	7,816,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	10,292,000	9,300,000	10,807,000
A012 TOTAL ALLOWANCES			<u>15,185,000</u>	<u>6,549,000</u>	<u>9,113,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,908,000	6,391,000	8,836,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			277,000	158,000	277,000
A03 TOTAL OPERATING EXPENSES			<u>2,371,000</u>	<u>2,371,000</u>	<u>2,391,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			2,048,000	2,048,000	2,056,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS GANDAKHA (OLD DDO JF4105)			36,341,000	26,753,000	31,177,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7061 GBHS SHAN PALAL (OLD DDO JF4106)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,151,000</u>	<u>11,435,000</u>	<u>13,897,000</u>
A011 TOTAL PAY	17	17	<u>9,245,000</u>	<u>8,150,000</u>	<u>9,708,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,200,000	2,567,000	3,360,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	6,045,000	5,583,000	6,348,000
A012 TOTAL ALLOWANCES			<u>6,906,000</u>	<u>3,285,000</u>	<u>4,189,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,765,000	3,196,000	4,048,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			141,000	89,000	141,000
A03 TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,928,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,584,000	1,584,000	1,592,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS SHAN PALAL (OLD DDO JF4106)			19,059,000	14,343,000	16,825,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7062 GBHS NUSHKI JADEED (OLD DDO JF4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,297,000</u>	<u>15,692,000</u>	<u>16,809,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>9,743,000</u>	<u>11,487,000</u>	<u>12,004,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,419,000	3,404,000	3,698,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	6,324,000	8,083,000	8,306,000
A012 TOTAL ALLOWANCES			<u>7,554,000</u>	<u>4,205,000</u>	<u>4,805,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,414,000	4,097,000	4,665,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			140,000	108,000	140,000
A03 TOTAL OPERATING EXPENSES			<u>1,627,000</u>	<u>1,627,000</u>	<u>1,647,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,303,000	1,303,000	1,311,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS NUSHKI JADEED (OLD DDO JF4107)			19,754,000	18,149,000	19,286,000

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092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7063 GBHS AHMAD ABAD (OLD DDO JF4108)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,718,000</u>	<u>20,135,315</u>	<u>21,140,000</u>
A011 TOTAL PAY	22	23	<u>13,176,000</u>	<u>13,177,000</u>	<u>15,005,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,862,000	6,881,000	7,325,000
A011-2 TOTAL PAY OF OTHER STAFF	14	15	7,314,000	6,296,000	7,680,000
A012 TOTAL ALLOWANCES			<u>9,542,000</u>	<u>6,958,315</u>	<u>6,135,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,374,000	4,888,000	5,967,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			168,000	2,070,315	168,000
A03 TOTAL OPERATING EXPENSES			<u>1,615,000</u>	<u>1,615,000</u>	<u>1,632,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,307,000	1,307,000	1,315,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS AHMAD ABAD (OLD DDO JF4108)			25,063,000	22,480,315	23,502,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7064 GBHS CATTLE FARM (OLD DDO JF4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,345,000</u>	<u>16,694,000</u>	<u>17,967,000</u>
A011 TOTAL PAY	19	19	<u>10,790,000</u>	<u>11,947,000</u>	<u>12,576,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	4,876,000	6,256,000	6,366,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	5,914,000	5,691,000	6,210,000
A012 TOTAL ALLOWANCES			<u>8,555,000</u>	<u>4,747,000</u>	<u>5,391,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,424,000	4,626,000	5,260,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			131,000	121,000	131,000
A03 TOTAL OPERATING EXPENSES			<u>2,123,000</u>	<u>2,123,000</u>	<u>2,143,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,800,000	1,800,000	1,808,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS CATTLE FARM (OLD DDO JF4109)			22,418,000	19,767,000	21,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7065 GBHS ISMAIL CHALGARI (OLD DDO JF4110)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,473,000</u>	<u>12,249,000</u>	<u>14,987,000</u>
A011 TOTAL PAY	<u>17</u>	<u>17</u>	<u>9,595,000</u>	<u>8,858,000</u>	<u>10,076,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,393,000	3,040,000	3,563,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,202,000	5,818,000	6,513,000
A012 TOTAL ALLOWANCES			<u>7,878,000</u>	<u>3,391,000</u>	<u>4,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,687,000	3,289,000	4,720,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			191,000	102,000	191,000
A03 TOTAL OPERATING EXPENSES			<u>1,470,000</u>	<u>1,470,000</u>	<u>1,490,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,147,000	1,147,000	1,155,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS ISMAIL CHALGARI (OLD DDO JF4110)			19,793,000	15,769,000	17,327,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7066 GBMODHS DERA ALLAH YAR (OLD DDO JF4111)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,045,000</u>	<u>42,145,000</u>	<u>45,001,000</u>
A011 TOTAL PAY	<u>44</u>	<u>44</u>	<u>24,514,000</u>	<u>30,079,000</u>	<u>31,749,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	12,512,000	14,815,000	15,633,000
A011-2 TOTAL PAY OF OTHER STAFF	28	28	12,002,000	15,264,000	16,116,000
A012 TOTAL ALLOWANCES			<u>20,531,000</u>	<u>12,066,000</u>	<u>13,252,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,093,000	11,724,000	12,814,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			438,000	342,000	438,000
A03 TOTAL OPERATING EXPENSES			<u>4,024,000</u>	<u>3,122,000</u>	<u>3,142,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			174,000	174,000	186,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			3,699,000	2,797,000	2,805,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBMODHS DERA ALLAH YAR (OLD DDO JF4111)			50,019,000	47,417,000	49,093,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7067 GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>38,441,000</u>	<u>37,195,000</u>	<u>39,961,000</u>
A011 TOTAL PAY	38	38	<u>21,158,000</u>	<u>26,670,000</u>	<u>28,531,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	8,194,000	10,011,000	10,675,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	12,964,000	16,659,000	17,856,000
A012 TOTAL ALLOWANCES			<u>17,283,000</u>	<u>10,525,000</u>	<u>11,430,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,928,000	10,183,000	11,075,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			355,000	342,000	355,000
A03 TOTAL OPERATING EXPENSES			<u>1,878,000</u>	<u>1,878,000</u>	<u>1,898,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,555,000	1,555,000	1,563,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SARDAR SOHBAT KHAN GOLA (OLD DDO JF4112)			41,349,000	40,703,000	42,889,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7068 GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>33,594,000</u>	<u>32,677,489</u>	<u>34,595,000</u>
A011 TOTAL PAY	32	32	<u>18,506,000</u>	<u>23,324,000</u>	<u>24,553,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	8,565,000	10,373,000	10,987,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	9,941,000	12,951,000	13,566,000
A012 TOTAL ALLOWANCES			<u>15,088,000</u>	<u>9,353,489</u>	<u>10,042,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,795,000	8,889,000	9,749,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			293,000	464,489	293,000
A03 TOTAL OPERATING EXPENSES			<u>2,138,000</u>	<u>2,138,000</u>	<u>2,158,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,815,000	1,815,000	1,823,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS BHATTI MOHALLAH DERA ALLAH YAR (OLD DDO JF4113)			36,782,000	35,865,489	37,803,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7069 GBHS ROJHAN JAMALI (OLD DDO JF4114)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,179,000</u>	<u>18,439,000</u>	<u>23,107,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>15,488,000</u>	<u>12,982,000</u>	<u>16,264,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,123,000	3,092,000	5,380,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	10,365,000	9,890,000	10,884,000
A012 TOTAL ALLOWANCES			<u>10,691,000</u>	<u>5,457,000</u>	<u>6,843,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,481,000	5,263,000	6,633,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			210,000	194,000	210,000
A03 TOTAL OPERATING EXPENSES			<u>2,053,000</u>	<u>2,053,000</u>	<u>2,073,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,730,000	1,730,000	1,738,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS ROJHAN JAMALI (OLD DDO JF4114)			29,162,000	22,622,000	26,110,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JF7070	GBHS KHAN PUR JAMALI (OLD DDO JF4115)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,871,000</u>	<u>16,897,000</u>	<u>19,347,000</u>
A011	TOTAL PAY	19	19	<u>10,691,000</u>	<u>11,867,000</u>	<u>13,393,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	5,354,000	4,526,000	5,622,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	5,337,000	7,341,000	7,771,000
A012	TOTAL ALLOWANCES			<u>9,180,000</u>	<u>5,030,000</u>	<u>5,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			8,988,000	4,878,000	5,762,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			192,000	152,000	192,000
A03	TOTAL OPERATING EXPENSES			<u>1,734,000</u>	<u>1,734,000</u>	<u>1,754,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			172,000	172,000	184,000
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	TOTAL GENERAL			1,410,000	1,410,000	1,418,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052	TOTAL GRANTS-DOMESTIC				1,500,000	
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KHAN PUR JAMALI (OLD DDO JF4115)				22,485,000	21,011,000	21,981,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JF7071 GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,604,000</u>	<u>16,078,000</u>	<u>16,878,000</u>
A011	TOTAL PAY	18	18	<u>7,614,000</u>	<u>11,449,000</u>	<u>12,112,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	2,826,000	5,515,000	5,828,000
A011-2	TOTAL PAY OF OTHER STAFF	11	11	4,788,000	5,934,000	6,284,000
A012	TOTAL ALLOWANCES			<u>5,990,000</u>	<u>4,629,000</u>	<u>4,766,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			5,859,000	4,489,000	4,627,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			131,000	140,000	139,000
A03	TOTAL OPERATING EXPENSES			<u>1,827,000</u>	<u>1,827,000</u>	<u>1,874,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			351,000	351,000	390,000
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	TOTAL GENERAL			1,324,000	1,324,000	1,332,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS JAFFAR ABAD USTA MUHAMMAD (OLD DDO JF4116)				16,311,000	18,785,000	19,632,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7072 GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,964,000</u>	<u>12,085,769</u>	<u>16,237,000</u>
A011 TOTAL PAY	22	22	<u>10,718,000</u>	<u>8,159,000</u>	<u>11,255,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,347,000	2,749,000	4,565,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,371,000	5,410,000	6,690,000
A012 TOTAL ALLOWANCES			<u>8,246,000</u>	<u>3,926,769</u>	<u>4,982,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,074,000	3,241,000	4,810,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			172,000	685,769	172,000
A03 TOTAL OPERATING EXPENSES			<u>2,142,000</u>	<u>2,142,000</u>	<u>1,994,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			326,000	326,000	338,000
A038 TOTAL TRAVEL & TRANSPORTATION			290,000	290,000	110,000
A039 TOTAL GENERAL			1,484,000	1,484,000	1,504,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>480,000</u>	<u>480,000</u>	<u>480,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			480,000	480,000	480,000
GBHS MOHAMMAD HASSAN JAMALI (OLD DDO JF4117)			22,086,000	15,207,769	19,211,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7073 GBHS USTA MOHAMMAD (OLD DDO JF4118)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>59,383,000</u>	<u>48,635,053</u>	<u>52,513,000</u>
A011 TOTAL PAY	50	50	<u>32,207,000</u>	<u>34,211,000</u>	<u>35,653,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	17,050,000	18,687,000	18,909,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	15,157,000	15,524,000	16,744,000
A012 TOTAL ALLOWANCES			<u>27,176,000</u>	<u>14,424,053</u>	<u>16,860,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			26,660,000	13,657,000	16,344,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			516,000	767,053	516,000
A03 TOTAL OPERATING EXPENSES			<u>2,052,000</u>	<u>2,052,000</u>	<u>2,072,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,728,000	1,728,000	1,736,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS USTA MOHAMMAD (OLD DDO JF4118)			62,515,000	52,667,053	55,665,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7074 GBHS HAQ BAHU USTA MOHAMMAD (OLD DDO JF4119)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>58,528,000</u>	<u>54,453,000</u>	<u>57,322,000</u>
A011 TOTAL PAY	55	55	<u>32,583,000</u>	<u>39,113,000</u>	<u>40,552,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	11,497,000	14,872,000	15,389,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	21,086,000	24,241,000	25,163,000
A012 TOTAL ALLOWANCES			<u>25,945,000</u>	<u>15,340,000</u>	<u>16,770,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			25,425,000	14,864,000	16,250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			520,000	476,000	520,000
A03 TOTAL OPERATING EXPENSES			<u>2,053,000</u>	<u>2,053,000</u>	<u>2,073,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,729,000	1,729,000	1,737,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAQ BAHU USTA MOHAMMAD (OLD DDO JF4119)			61,611,000	57,536,000	60,425,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7075 GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,809,000</u>	<u>24,354,000</u>	<u>26,289,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>14,356,000</u>	<u>17,181,000</u>	<u>17,948,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	6,642,000	8,661,000	8,924,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	7,714,000	8,520,000	9,024,000
A012 TOTAL ALLOWANCES			<u>12,453,000</u>	<u>7,173,000</u>	<u>8,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,215,000	6,954,000	8,103,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			238,000	219,000	238,000
A03 TOTAL OPERATING EXPENSES			<u>1,696,000</u>	<u>1,696,000</u>	<u>1,716,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,373,000	1,373,000	1,381,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS RUSTAM KHAN JAMALI (OLD DDO JF4120)			29,435,000	26,980,000	28,935,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7076 GBHS HAFEEZABAD (OLD DDO JF4121)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,571,000</u>	<u>13,855,000</u>	<u>14,960,000</u>
A011 TOTAL PAY	15	15	<u>7,877,000</u>	<u>9,925,000</u>	<u>10,522,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,450,000	3,414,000	3,615,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	5,427,000	6,511,000	6,907,000
A012 TOTAL ALLOWANCES			<u>6,694,000</u>	<u>3,930,000</u>	<u>4,438,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,567,000	3,812,000	4,311,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			127,000	118,000	127,000
A03 TOTAL OPERATING EXPENSES			<u>1,785,000</u>	<u>1,785,000</u>	<u>1,805,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,462,000	1,462,000	1,470,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAFEEZABAD (OLD DDO JF4121)			17,286,000	16,570,000	17,695,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7077 GBHS SOBIDAR JAMALI (OLD DDO JF4122)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,296,000</u>	<u>6,831,000</u>	<u>7,969,000</u>
A011 TOTAL PAY	10	10	<u>5,414,000</u>	<u>4,994,000</u>	<u>5,686,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,132,000	1,855,000	2,239,000
A011-2 TOTAL PAY OF OTHER STAFF	7	7	3,282,000	3,139,000	3,447,000
A012 TOTAL ALLOWANCES			<u>3,882,000</u>	<u>1,837,000</u>	<u>2,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,810,000	1,794,000	2,211,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			72,000	43,000	72,000
A03 TOTAL OPERATING EXPENSES			<u>1,249,000</u>	<u>1,249,000</u>	<u>1,266,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			942,000	942,000	950,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS SOBIDAR JAMALI (OLD DDO JF4122)			11,195,000	8,730,000	9,885,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7078 GGHS GANDAKHA (OLD DDO JF4123)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,291,000</u>	<u>16,012,096</u>	<u>17,202,000</u>
A011 TOTAL PAY	23	23	<u>9,862,000</u>	<u>11,076,000</u>	<u>11,726,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,137,000	2,737,000	2,905,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	7,725,000	8,339,000	8,821,000
A012 TOTAL ALLOWANCES			<u>8,429,000</u>	<u>4,936,096</u>	<u>5,476,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,285,000	4,325,000	5,332,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			144,000	611,096	144,000
A03 TOTAL OPERATING EXPENSES			<u>2,109,000</u>	<u>2,109,000</u>	<u>2,133,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			201,000	201,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,756,000	1,756,000	1,764,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS GANDAKHA (OLD DDO JF4123)			21,300,000	19,021,096	20,235,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7079 GGHS DERA ALLAH YAR (OLD DDO JF4124)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>43,352,000</u>	<u>40,360,000</u>	<u>43,262,000</u>
A011 TOTAL PAY	<u>47</u>	<u>49</u>	<u>22,692,000</u>	<u>28,368,000</u>	<u>29,514,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	23	11,362,000	13,994,000	14,330,000
A011-2 TOTAL PAY OF OTHER STAFF	26	26	11,330,000	14,374,000	15,184,000
A012 TOTAL ALLOWANCES			<u>20,660,000</u>	<u>11,992,000</u>	<u>13,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,212,000	11,607,000	13,300,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			448,000	385,000	448,000
A03 TOTAL OPERATING EXPENSES			<u>3,343,000</u>	<u>3,343,000</u>	<u>3,404,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			266,000	266,000	292,000
A038 TOTAL TRAVEL & TRANSPORTATION			242,000	242,000	269,000
A039 TOTAL GENERAL			2,793,000	2,793,000	2,801,000
A09 TOTAL PHYSICAL ASSETS			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,050,000	1,050,000	1,050,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS DERA ALLAH YAR (OLD DDO JF4124)			<u>48,145,000</u>	<u>45,153,000</u>	<u>48,116,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7080 GGHS ROJHAN JAMALI (OLD DDO JF4125)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,077,000</u>	<u>20,553,000</u>	<u>22,254,000</u>
A011 TOTAL PAY	<u>31</u>	<u>31</u>	<u>12,515,000</u>	<u>14,327,000</u>	<u>14,578,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	4,792,000	6,722,000	6,468,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,723,000	7,605,000	8,110,000
A012 TOTAL ALLOWANCES			<u>11,562,000</u>	<u>6,226,000</u>	<u>7,676,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,272,000	6,010,000	7,386,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			290,000	216,000	290,000
A03 TOTAL OPERATING EXPENSES			<u>2,642,000</u>	<u>2,642,000</u>	<u>2,666,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			201,000	201,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			2,289,000	2,289,000	2,297,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS ROJHAN JAMALI (OLD DDO JF4125)			28,119,000	24,595,000	26,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7081 GGHS USTA MOHAMMAD (OLD DDO JF4126)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>50,576,000</u>	<u>42,189,000</u>	<u>46,081,000</u>
A011 TOTAL PAY	60	60	<u>26,961,000</u>	<u>29,555,000</u>	<u>30,874,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	13,016,000	12,977,000	13,667,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	13,945,000	16,578,000	17,207,000
A012 TOTAL ALLOWANCES			<u>23,615,000</u>	<u>12,634,000</u>	<u>15,207,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			23,015,000	12,171,000	14,607,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			600,000	463,000	600,000
A03 TOTAL OPERATING EXPENSES			<u>1,713,000</u>	<u>1,713,000</u>	<u>1,737,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,361,000	1,361,000	1,369,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS USTA MOHAMMAD (OLD DDO JF4126)			52,989,000	44,602,000	48,518,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7082 GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,552,000</u>	<u>15,729,000</u>	<u>23,857,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>14,734,000</u>	<u>11,154,000</u>	<u>16,563,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	8,694,000	3,960,000	9,129,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,040,000	7,194,000	7,434,000
A012 TOTAL ALLOWANCES			<u>9,818,000</u>	<u>4,575,000</u>	<u>7,294,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,434,000	4,408,000	6,910,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			384,000	167,000	384,000
A03 TOTAL OPERATING EXPENSES			<u>1,505,000</u>	<u>1,505,000</u>	<u>1,529,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			201,000	201,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,152,000	1,152,000	1,160,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS RUSTAM KHAN JAMALI (OLD DDO JF4127)			26,857,000	18,034,000	26,186,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7083 GGHS CHOWKI JAMALI (OLD DDO JF4128)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,233,000</u>	<u>12,382,000</u>	<u>13,125,000</u>
A011 TOTAL PAY	16	22	<u>6,640,000</u>	<u>8,719,000</u>	<u>9,236,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	7	2,121,000	3,169,000	3,364,000
A011-2 TOTAL PAY OF OTHER STAFF	11	15	4,519,000	5,550,000	5,872,000
A012 TOTAL ALLOWANCES			<u>5,593,000</u>	<u>3,663,000</u>	<u>3,889,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,494,000	3,573,000	3,790,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			99,000	90,000	99,000
A03 TOTAL OPERATING EXPENSES			<u>1,820,000</u>	<u>1,820,000</u>	<u>1,844,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			201,000	201,000	217,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,467,000	1,467,000	1,475,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS CHOWKI JAMALI (OLD DDO JF4128)			14,783,000	14,932,000	15,699,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7084 GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,719,000</u>	<u>10,282,000</u>	<u>14,439,000</u>
A011 TOTAL PAY	18	18	<u>9,028,000</u>	<u>7,254,000</u>	<u>9,710,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,251,000	1,287,000	3,414,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,777,000	5,967,000	6,296,000
A012 TOTAL ALLOWANCES			<u>7,691,000</u>	<u>3,028,000</u>	<u>4,729,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,493,000	2,926,000	4,531,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			198,000	102,000	198,000
A03 TOTAL OPERATING EXPENSES			<u>1,959,000</u>	<u>1,959,000</u>	<u>2,005,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			348,000	348,000	386,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,459,000	1,459,000	1,467,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS ABDUL AZIZ MENGAL (OLD DDO JF4129)			19,608,000	13,171,000	17,374,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7087 GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,406,000</u>	<u>12,293,000</u>	<u>15,074,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>8,668,000</u>	<u>8,422,000</u>	<u>10,560,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	5,588,000	3,997,000	5,868,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	3,080,000	4,425,000	4,692,000
A012 TOTAL ALLOWANCES			<u>6,738,000</u>	<u>3,871,000</u>	<u>4,514,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,571,000	3,736,000	4,347,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			167,000	135,000	167,000
A03 TOTAL OPERATING EXPENSES			<u>1,800,000</u>	<u>1,800,000</u>	<u>1,817,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,533,000	1,533,000	1,541,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS GHULAM RASOOL LEHRI (OLD DDO JF4173)			18,206,000	15,093,000	17,891,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7089 GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,223,000</u>	<u>21,316,000</u>	<u>23,612,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>13,852,000</u>	<u>15,066,000</u>	<u>16,876,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	6,487,000	5,291,000	6,812,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	7,365,000	9,775,000	10,064,000
A012 TOTAL ALLOWANCES			<u>9,371,000</u>	<u>6,250,000</u>	<u>6,736,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,166,000	6,045,000	6,531,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			205,000	205,000	205,000
A03 TOTAL OPERATING EXPENSES			<u>1,634,000</u>	<u>1,634,000</u>	<u>1,654,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			172,000	172,000	184,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,351,000	1,351,000	1,359,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GHARIB ABAD DISTRICT JAFFARABAD (OLD DDO JF4178)			25,637,000	23,730,000	26,046,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7090 GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,133,000</u>	<u>16,900,000</u>	<u>18,404,000</u>
A011 TOTAL PAY	22	22	<u>8,962,000</u>	<u>11,767,000</u>	<u>12,742,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,822,000	3,169,000	3,364,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	6,140,000	8,598,000	9,378,000
A012 TOTAL ALLOWANCES			<u>8,171,000</u>	<u>5,133,000</u>	<u>5,662,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,985,000	4,957,000	5,476,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			186,000	176,000	186,000
A03 TOTAL OPERATING EXPENSES			<u>1,768,000</u>	<u>1,768,000</u>	<u>1,785,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			156,000	156,000	165,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,500,000	1,500,000	1,508,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GOTH NOOR PUR JAMALI DISTRICT JAFFARABAD (OLD DDO JF4179)			19,881,000	19,648,000	21,169,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7097 GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,342,000</u>	<u>19,647,000</u>	<u>21,515,000</u>
A011 TOTAL PAY	31	31	<u>11,395,000</u>	<u>13,912,000</u>	<u>15,353,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,469,000	2,841,000	3,643,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	7,926,000	11,071,000	11,710,000
A012 TOTAL ALLOWANCES			<u>8,947,000</u>	<u>5,735,000</u>	<u>6,162,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,719,000	5,525,000	5,934,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			228,000	210,000	228,000
A03 TOTAL OPERATING EXPENSES			<u>1,181,000</u>	<u>1,181,000</u>	<u>1,195,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			1,014,000	1,014,000	1,022,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS BHAGYA KHAN BULEDI (OLD DDO JF4194)			22,173,000	21,478,000	23,360,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7098 GGHS BHATTI MOHALLAH (OLD DDO JF4195)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,738,000</u>	<u>19,006,000</u>	<u>20,286,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>10,549,000</u>	<u>13,001,000</u>	<u>13,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	4,173,000	4,253,000	4,490,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	6,376,000	8,748,000	9,336,000
A012 TOTAL ALLOWANCES			<u>9,189,000</u>	<u>6,005,000</u>	<u>6,460,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,979,000	5,781,000	6,238,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			210,000	224,000	222,000
A03 TOTAL OPERATING EXPENSES			<u>2,460,000</u>	<u>2,460,000</u>	<u>2,474,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			2,293,000	2,293,000	2,301,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS BHATTI MOHALLAH (OLD DDO JF4195)			23,048,000	22,316,000	23,610,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7099 GGHS GIA KHAN (OLD DDO JF4196)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,087,000</u>	<u>1,587,000</u>	<u>2,782,000</u>
A011 TOTAL PAY	5	5	<u>1,413,000</u>	<u>1,117,000</u>	<u>1,883,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	1,119,000	610,000	1,281,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	294,000	507,000	602,000
A012 TOTAL ALLOWANCES			<u>674,000</u>	<u>470,000</u>	<u>899,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			614,000	464,000	839,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000	6,000	60,000
A03 TOTAL OPERATING EXPENSES			<u>780,000</u>	<u>780,000</u>	<u>794,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			613,000	613,000	621,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS GIA KHAN (OLD DDO JF4196)			3,267,000	2,767,000	3,976,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7100 GGHS NOOR PUR JAMALI (OLD DDO JF4197)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,735,000</u>	<u>15,380,000</u>	<u>16,086,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>6,287,000</u>	<u>10,610,000</u>	<u>11,231,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,238,000	4,877,000	5,164,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	4,049,000	5,733,000	6,067,000
A012 TOTAL ALLOWANCES			<u>5,448,000</u>	<u>4,770,000</u>	<u>4,855,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,316,000	4,617,000	4,702,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			132,000	153,000	153,000
A03 TOTAL OPERATING EXPENSES			<u>1,119,000</u>	<u>1,119,000</u>	<u>1,133,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			125,000	125,000	131,000
A039 TOTAL GENERAL			952,000	952,000	960,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS NOOR PUR JAMALI (OLD DDO JF4197)			13,454,000	17,099,000	17,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7105 GBHS SHER DIL COLONY					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>61,303,000</u>	<u>33,707,000</u>	<u>49,666,000</u>
A011 TOTAL PAY	35	35	<u>31,000,000</u>	<u>24,271,000</u>	<u>32,550,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	10,000,000	7,118,000	10,500,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	21,000,000	17,153,000	22,050,000
A012 TOTAL ALLOWANCES			<u>30,303,000</u>	<u>9,436,000</u>	<u>17,116,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			29,720,000	9,095,000	16,533,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			583,000	341,000	583,000
A03 TOTAL OPERATING EXPENSES			<u>1,409,000</u>	<u>1,409,000</u>	<u>1,423,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			138,000	138,000	145,000
A039 TOTAL GENERAL			1,229,000	1,229,000	1,236,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SHER DIL COLONY			63,442,000	35,846,000	51,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7106 GGHS USTA JADEED BHAGIA KHAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,024,000</u>	<u>827,000</u>	<u>5,921,000</u>
A011 TOTAL PAY	4	4	<u>3,625,000</u>	<u>800,000</u>	<u>3,807,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	3,000,000	175,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	625,000	625,000	657,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>	<u>27,000</u>	<u>2,114,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000	25,000	2,014,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	2,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>669,000</u>	<u>669,000</u>	<u>683,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			138,000	138,000	145,000
A039 TOTAL GENERAL			489,000	489,000	496,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS USTA JADEED BHAGIA KHAN			9,093,000	1,896,000	7,004,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7107 GGHS IRRIGATION COLONY					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>14,277,000</u>	<u>13,061,000</u>	<u>14,126,000</u>
A011	TOTAL PAY		<u>8,000,000</u>	<u>9,029,000</u>	<u>9,807,000</u>
A011-1	TOTAL PAY OF OFFICERS	8	3,000,000	2,716,000	3,150,000
A011-2	TOTAL PAY OF OTHER STAFF	18	5,000,000	6,313,000	6,657,000
A012	TOTAL ALLOWANCES		<u>6,277,000</u>	<u>4,032,000</u>	<u>4,319,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		6,156,000	3,894,000	4,184,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		121,000	138,000	135,000
A03	TOTAL OPERATING EXPENSES		<u>1,317,000</u>	<u>1,317,000</u>	<u>1,331,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		138,000	138,000	145,000
A039	TOTAL GENERAL		1,137,000	1,137,000	1,144,000
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		350,000	350,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		350,000	350,000	350,000
GGHS IRRIGATION COLONY			16,294,000	15,078,000	16,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7115 GGHS BILAWAL JAMALI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,632,000</u>	<u>1,391,000</u>	<u>3,387,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>1,067,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	737,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,502,000</u>	<u>324,000</u>	<u>2,200,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,402,000	313,000	2,100,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	11,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS BILAWAL JAMALI			6,654,000	2,413,000	4,422,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7116 GGHS NASRULLAH RIND					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,973,000</u>	<u>3,029,000</u>	<u>5,052,000</u>
A011 TOTAL PAY	4	4	<u>1,210,000</u>	<u>2,023,000</u>	<u>2,399,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	1,848,000	2,052,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	175,000	347,000
A012 TOTAL ALLOWANCES			<u>4,763,000</u>	<u>1,006,000</u>	<u>2,653,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,663,000	983,000	2,553,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	23,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS NASRULLAH RIND			6,995,000	4,051,000	6,087,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7121 GBHS HAQ BAHOO JAFFARABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>4,879,000</u>	<u>6,302,000</u>
A011 TOTAL PAY	14	13	<u>640,000</u>	<u>3,464,000</u>	<u>4,401,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	2,576,000	2,719,000
A011-2 TOTAL PAY OF OTHER STAFF	10	9	267,000	888,000	1,682,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>1,415,000</u>	<u>1,901,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	1,379,000	1,749,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	36,000	152,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS HAQ BAHOO JAFFARABAD			2,540,000	6,098,000	7,533,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7122 GGHS ABDULLAH KUNDRANI JAFFARABAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>4,900,000</u>	<u>5,528,000</u>
A011 TOTAL PAY	13	14	<u>640,000</u>	<u>3,429,000</u>	<u>3,826,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	2,361,000	2,473,000
A011-2 TOTAL PAY OF OTHER STAFF	9	10	267,000	1,068,000	1,353,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>1,471,000</u>	<u>1,702,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	1,434,000	1,661,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	37,000	41,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS ABDULLAH KUNDRANI JAFFARABAD			2,540,000	6,119,000	6,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7126 GBHS ELLEAHI BAKHSH JAMALI SOBDRANI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.					<u>6,545,000</u>
A011 TOTAL PAY		10			<u>4,770,000</u>
A011-1 TOTAL PAY OF OFFICERS		4			2,550,000
A011-2 TOTAL PAY OF OTHER STAFF		6			2,220,000
A012 TOTAL ALLOWANCES					<u>1,775,000</u>
A012-1 TOTAL REGULAR ALLOWANCES					1,675,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)					100,000
A03 TOTAL OPERATING EXPENSES					<u>477,000</u>
A032 TOTAL COMMUNICATIONS					1,000
A033 TOTAL UTILITIES					95,000
A038 TOTAL TRAVEL & TRANSPORTATION					70,000
A039 TOTAL GENERAL					311,000
A09 TOTAL PHYSICAL ASSETS					<u>100,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE					100,000
A13 TOTAL REPAIRS AND MAINTENANCE					<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE					200,000
GBHS ELLEAHI BAKHSH JAMALI SOBDRANI					7,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7040 GBHS GANDAWAH (OLD DDO JH4059)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,670,000</u>	<u>25,055,000</u>	<u>26,551,000</u>
A011 TOTAL PAY	<u>48</u>	<u>48</u>	<u>13,656,000</u>	<u>17,435,000</u>	<u>18,361,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	4,510,000	5,317,000	5,640,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	9,146,000	12,118,000	12,721,000
A012 TOTAL ALLOWANCES			<u>12,014,000</u>	<u>7,620,000</u>	<u>8,190,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,661,000	7,413,000	7,837,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			353,000	207,000	353,000
A03 TOTAL OPERATING EXPENSES			<u>2,080,000</u>	<u>2,080,000</u>	<u>2,106,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			132,000	132,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,837,000	1,837,000	1,851,000
A09 TOTAL PHYSICAL ASSETS			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			850,000	850,000	850,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GANDAWAH (OLD DDO JH4059)			<u>28,980,000</u>	<u>28,365,000</u>	<u>29,887,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7041 GBHS PAACH (OLD DDO JH4060)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,980,000</u>	<u>11,303,000</u>	<u>13,321,000</u>
A011 TOTAL PAY	19	19	<u>8,167,000</u>	<u>8,078,000</u>	<u>9,202,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,329,000	1,898,000	2,022,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,838,000	6,180,000	7,180,000
A012 TOTAL ALLOWANCES			<u>6,813,000</u>	<u>3,225,000</u>	<u>4,119,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,677,000	3,144,000	3,983,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	81,000	136,000
A03 TOTAL OPERATING EXPENSES			<u>1,640,000</u>	<u>1,640,000</u>	<u>1,666,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,399,000	1,399,000	1,413,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS PAACH (OLD DDO JH4060)			17,320,000	13,643,000	15,687,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7042 GBHS KOTRA (OLD DDO JH4061)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,579,000</u>	<u>19,291,000</u>	<u>20,782,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,441,000</u>	<u>13,808,000</u>	<u>14,638,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,896,000	3,260,000	3,756,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	8,545,000	10,548,000	10,882,000
A012 TOTAL ALLOWANCES			<u>9,138,000</u>	<u>5,483,000</u>	<u>6,144,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,968,000	5,333,000	5,974,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			170,000	150,000	170,000
A03 TOTAL OPERATING EXPENSES			<u>1,627,000</u>	<u>1,627,000</u>	<u>1,653,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			132,000	132,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,384,000	1,384,000	1,398,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOTRA (OLD DDO JH4061)			22,086,000	21,798,000	23,315,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7043 GBHS GAJAN (OLD DDO JH4062)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,698,000</u>	<u>13,614,277</u>	<u>14,538,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,340,000</u>	<u>9,260,000</u>	<u>9,918,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,901,000	4,095,000	4,207,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	5,439,000	5,165,000	5,711,000
A012 TOTAL ALLOWANCES			<u>7,358,000</u>	<u>4,354,277</u>	<u>4,620,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,106,000	3,757,000	4,368,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			252,000	597,277	252,000
A03 TOTAL OPERATING EXPENSES			<u>2,270,000</u>	<u>2,270,000</u>	<u>2,296,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,029,000	2,029,000	2,043,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS GAJAN (OLD DDO JH4062)			20,018,000	17,834,277	17,884,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7044 GBHS MITTHO (OLD DDO JH4063)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,814,000</u>	<u>17,917,000</u>	<u>19,744,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,577,000</u>	<u>12,773,000</u>	<u>14,065,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,758,000	2,495,000	3,183,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	7,819,000	10,278,000	10,882,000
A012 TOTAL ALLOWANCES			<u>8,237,000</u>	<u>5,144,000</u>	<u>5,679,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,093,000	5,030,000	5,535,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			144,000	114,000	144,000
A03 TOTAL OPERATING EXPENSES			<u>1,513,000</u>	<u>1,513,000</u>	<u>1,539,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			132,000	132,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,270,000	1,270,000	1,284,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MITTHO (OLD DDO JH4063)			20,997,000	20,100,000	21,953,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7045 GBHS BAREEJA (OLD DDO JH4064)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,960,000</u>	<u>18,312,519</u>	<u>23,284,000</u>
A011 TOTAL PAY	23	23	<u>14,164,000</u>	<u>13,028,000</u>	<u>17,003,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,700,000	1,580,000	4,935,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	9,464,000	11,448,000	12,068,000
A012 TOTAL ALLOWANCES			<u>10,796,000</u>	<u>5,284,519</u>	<u>6,281,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,625,000	4,872,000	6,110,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			171,000	412,519	171,000
A03 TOTAL OPERATING EXPENSES			<u>1,067,000</u>	<u>1,067,000</u>	<u>1,093,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			826,000	826,000	840,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS BAREEJA (OLD DDO JH4064)			26,527,000	19,879,519	24,877,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JH7046 GBHS SHAMBANI (OLD DDO JH4065)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,378,000</u>	<u>19,225,553</u>	<u>21,769,000</u>
A011	TOTAL PAY	19	19	<u>12,570,000</u>	<u>13,931,000</u>	<u>14,823,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	5,037,000	5,513,000	6,045,000
A011-2	TOTAL PAY OF OTHER STAFF	14	14	7,533,000	8,418,000	8,778,000
A012	TOTAL ALLOWANCES			<u>10,808,000</u>	<u>5,294,553</u>	<u>6,946,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			10,600,000	5,092,000	6,738,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			208,000	202,553	208,000
A03	TOTAL OPERATING EXPENSES			<u>1,377,000</u>	<u>1,377,000</u>	<u>1,403,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			130,000	130,000	142,000
A038	TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	TOTAL GENERAL			1,136,000	1,136,000	1,150,000
A09	TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SHAMBANI (OLD DDO JH4065)				25,355,000	21,202,553	23,772,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7047 GBHS JHAL MAGASI (OLD DDO JH4066)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>32,417,000</u>	<u>21,949,000</u>	<u>28,439,000</u>
A011 TOTAL PAY	32	32	<u>18,971,000</u>	<u>15,556,000</u>	<u>19,920,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	5,400,000	4,834,000	5,670,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	13,571,000	10,722,000	14,250,000
A012 TOTAL ALLOWANCES			<u>13,446,000</u>	<u>6,393,000</u>	<u>8,519,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,154,000	6,213,000	8,227,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			292,000	180,000	292,000
A03 TOTAL OPERATING EXPENSES			<u>1,908,000</u>	<u>1,908,000</u>	<u>1,934,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,667,000	1,667,000	1,681,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS JHAL MAGASI (OLD DDO JH4066)			35,255,000	24,787,000	31,303,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7048 GBHS SARANGANI (OLD DDO JH4067)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,347,000</u>	<u>13,255,000</u>	<u>15,609,000</u>
A011 TOTAL PAY	19	19	<u>9,771,000</u>	<u>9,054,000</u>	<u>10,564,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,706,000	4,019,000	4,195,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	6,065,000	5,035,000	6,369,000
A012 TOTAL ALLOWANCES			<u>7,576,000</u>	<u>4,201,000</u>	<u>5,045,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,304,000	4,051,000	4,773,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			272,000	150,000	272,000
A03 TOTAL OPERATING EXPENSES			<u>1,430,000</u>	<u>1,430,000</u>	<u>1,460,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			159,000	159,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,159,000	1,159,000	1,173,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SARANGANI (OLD DDO JH4067)			19,627,000	15,535,000	17,919,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7049 GBHS KOT MAGSI (OLD DDO JH4068)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,400,000</u>	<u>17,169,700</u>	<u>24,669,000</u>
A011 TOTAL PAY	20	22	<u>16,551,000</u>	<u>12,040,000</u>	<u>17,379,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	8	7,912,000	4,254,000	8,308,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	8,639,000	7,786,000	9,071,000
A012 TOTAL ALLOWANCES			<u>12,849,000</u>	<u>5,129,700</u>	<u>7,290,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,578,000	4,669,000	7,019,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			271,000	460,700	271,000
A03 TOTAL OPERATING EXPENSES			<u>1,489,000</u>	<u>1,489,000</u>	<u>1,515,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,248,000	1,248,000	1,262,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS KOT MAGSI (OLD DDO JH4068)			31,559,000	19,328,700	26,854,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7050 GBHS SAKAHNI (OLD DDO JH4069)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,177,000</u>	<u>17,266,778</u>	<u>18,039,000</u>
A011 TOTAL PAY	14	14	<u>11,507,000</u>	<u>11,590,000</u>	<u>12,083,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,353,000	4,324,000	4,571,000
A011-2 TOTAL PAY OF OTHER STAFF	8	8	7,154,000	7,266,000	7,512,000
A012 TOTAL ALLOWANCES			<u>9,670,000</u>	<u>5,676,778</u>	<u>5,956,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,475,000	4,523,000	5,761,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			195,000	1,153,778	195,000
A03 TOTAL OPERATING EXPENSES			<u>1,351,000</u>	<u>1,351,000</u>	<u>1,377,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,110,000	1,110,000	1,124,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SAKAHNI (OLD DDO JH4069)			23,078,000	19,167,778	19,966,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7051 GBHS HATHYARI (OLD DDO JH4070)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,321,000</u>	<u>11,801,000</u>	<u>14,943,000</u>
A011 TOTAL PAY	19	19	<u>9,181,000</u>	<u>8,401,000</u>	<u>10,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,326,000	2,877,000	4,543,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	4,855,000	5,524,000	6,098,000
A012 TOTAL ALLOWANCES			<u>7,140,000</u>	<u>3,400,000</u>	<u>4,302,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,012,000	3,291,000	4,174,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			128,000	109,000	128,000
A03 TOTAL OPERATING EXPENSES			<u>1,683,000</u>	<u>1,683,000</u>	<u>1,709,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,442,000	1,442,000	1,456,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HATHYARI (OLD DDO JH4070)			18,784,000	14,264,000	17,432,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
JH7052 GBHS SAFFRANI (OLD DDO JH4071)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,485,000</u>	<u>9,338,000</u>	<u>11,418,000</u>
A011	TOTAL PAY	12	12	<u>6,680,000</u>	<u>6,632,000</u>	<u>7,783,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3	1,658,000	2,355,000	2,509,000
A011-2	TOTAL PAY OF OTHER STAFF	9	9	5,022,000	4,277,000	5,274,000
A012	TOTAL ALLOWANCES			<u>5,805,000</u>	<u>2,706,000</u>	<u>3,635,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			5,699,000	2,637,000	3,529,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			106,000	69,000	106,000
A03	TOTAL OPERATING EXPENSES			<u>1,570,000</u>	<u>1,570,000</u>	<u>1,596,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			130,000	130,000	142,000
A038	TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039	TOTAL GENERAL			1,329,000	1,329,000	1,343,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052	TOTAL GRANTS-DOMESTIC				1,200,000	
A09	TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>320,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	320,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SAFFRANI (OLD DDO JH4071)				14,755,000	12,808,000	13,714,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7053 GGHS GANDAWAH (OLD DDO JH4072)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,382,000</u>	<u>30,971,575</u>	<u>31,444,000</u>
A011 TOTAL PAY	<u>45</u>	<u>45</u>	<u>16,198,000</u>	<u>20,256,000</u>	<u>21,449,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	5,656,000	8,092,000	8,561,000
A011-2 TOTAL PAY OF OTHER STAFF	35	35	10,542,000	12,164,000	12,888,000
A012 TOTAL ALLOWANCES			<u>14,184,000</u>	<u>10,715,575</u>	<u>9,995,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,798,000	8,468,000	9,609,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			386,000	2,247,575	386,000
A03 TOTAL OPERATING EXPENSES			<u>2,631,000</u>	<u>2,631,000</u>	<u>2,331,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			400,000	400,000	70,000
A039 TOTAL GENERAL			2,031,000	2,031,000	2,045,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS GANDAWAH (OLD DDO JH4072)			34,013,000	34,602,575	34,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7054 GGHS SHAMBANI (OLD DDO JH4073)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,688,000</u>	<u>15,517,000</u>	<u>17,258,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,505,000</u>	<u>10,852,000</u>	<u>11,334,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,536,000	2,495,000	2,663,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	7,969,000	8,357,000	8,671,000
A012 TOTAL ALLOWANCES			<u>9,183,000</u>	<u>4,665,000</u>	<u>5,924,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,980,000	4,545,000	5,721,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			203,000	120,000	203,000
A03 TOTAL OPERATING EXPENSES			<u>1,586,000</u>	<u>1,586,000</u>	<u>1,616,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,316,000	1,316,000	1,330,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS SHAMBANI (OLD DDO JH4073)			22,074,000	17,903,000	19,674,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7055 GGHS JHAL MAGSI (OLD DDO JH4074)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>26,053,000</u>	<u>22,322,000</u>	<u>24,559,000</u>
A011 TOTAL PAY	29	29	<u>14,239,000</u>	<u>15,841,000</u>	<u>16,973,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	3,774,000	5,652,000	5,984,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	10,465,000	10,189,000	10,989,000
A012 TOTAL ALLOWANCES			<u>11,814,000</u>	<u>6,481,000</u>	<u>7,586,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,584,000	6,322,000	7,356,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			230,000	159,000	230,000
A03 TOTAL OPERATING EXPENSES			<u>1,647,000</u>	<u>1,647,000</u>	<u>1,677,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	175,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,377,000	1,377,000	1,391,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS JHAL MAGSI (OLD DDO JH4074)			28,630,000	24,899,000	27,166,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7058 GGHS SARGANI (OLD DDO JH4078)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,197,000</u>	<u>10,400,500</u>	<u>12,213,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>4,485,000</u>	<u>7,447,500</u>	<u>8,905,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,301,000	650,500	1,367,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	3,184,000	6,797,000	7,538,000
A012 TOTAL ALLOWANCES			<u>3,712,000</u>	<u>2,953,000</u>	<u>3,308,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,619,000	2,857,000	3,206,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			93,000	96,000	102,000
A03 TOTAL OPERATING EXPENSES			<u>1,660,000</u>	<u>1,660,000</u>	<u>1,694,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			181,000	181,000	201,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,368,000	1,368,000	1,382,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS SARGANI (OLD DDO JH4078)			10,587,000	14,290,500	14,637,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7060 GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,967,000</u>	<u>15,630,000</u>	<u>24,736,000</u>
A011 TOTAL PAY	25	25	<u>8,447,000</u>	<u>11,026,000</u>	<u>12,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,688,000	2,342,000	2,823,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	5,759,000	8,684,000	9,385,000
A012 TOTAL ALLOWANCES			<u>22,520,000</u>	<u>4,604,000</u>	<u>12,528,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			21,745,000	4,460,000	11,753,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			775,000	144,000	775,000
A03 TOTAL OPERATING EXPENSES			<u>1,507,000</u>	<u>1,507,000</u>	<u>1,533,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,266,000	1,266,000	1,280,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS JHAL MAGSI DISTRICT JHAL MAGSI (OLD DDO JH4081)			33,204,000	17,867,000	26,999,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7061 GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,272,000</u>	<u>10,100,000</u>	<u>12,907,000</u>
A011 TOTAL PAY	19	19	<u>6,013,000</u>	<u>7,098,000</u>	<u>7,621,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,413,000	1,257,000	1,484,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	4,600,000	5,841,000	6,137,000
A012 TOTAL ALLOWANCES			<u>9,259,000</u>	<u>3,002,000</u>	<u>5,286,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,683,000	2,911,000	4,710,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			576,000	91,000	576,000
A03 TOTAL OPERATING EXPENSES			<u>1,609,000</u>	<u>1,609,000</u>	<u>1,635,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,368,000	1,368,000	1,382,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KHAARI TEHSIL GANDAWA JHAL MAGSI (OLD DDO JH4082)			17,711,000	12,539,000	15,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7064 GBHS SUFI RAKHEL SHAH DARGAH FATEH PUR (OLD DDO JH4085)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,878,000</u>	<u>11,969,000</u>	<u>15,929,000</u>
A011 TOTAL PAY	20	20	<u>6,222,000</u>	<u>8,317,000</u>	<u>8,415,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,946,000	3,413,000	3,219,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	3,276,000	4,904,000	5,196,000
A012 TOTAL ALLOWANCES			<u>14,656,000</u>	<u>3,652,000</u>	<u>7,514,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,298,000	3,557,000	7,156,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			358,000	95,000	358,000
A03 TOTAL OPERATING EXPENSES			<u>1,445,000</u>	<u>1,445,000</u>	<u>1,468,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	142,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,164,000	1,164,000	1,175,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SUFI RAKHEL SHAH DARGAH FATEH PUR (OLD DDO JH4085)			23,133,000	14,224,000	18,210,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7102 GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,566,000</u>	<u>13,366,000</u>	<u>16,741,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>7,574,000</u>	<u>9,352,000</u>	<u>12,176,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,000,000	104,000	2,100,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	5,574,000	9,248,000	10,076,000
A012 TOTAL ALLOWANCES			<u>4,992,000</u>	<u>4,014,000</u>	<u>4,565,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,842,000	3,892,000	4,415,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,000	122,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>1,693,000</u>	<u>1,693,000</u>	<u>1,705,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A039 TOTAL GENERAL			1,568,000	1,568,000	1,574,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS KOT MAGSI (KHEERTHAR) (OLD DDO JH4087)			14,909,000	15,709,000	19,096,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7103 GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,066,000</u>	<u>8,725,000</u>	<u>9,864,000</u>
A011 TOTAL PAY	<u>20</u>	<u>20</u>	<u>5,079,000</u>	<u>5,901,000</u>	<u>6,820,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,000,000	1,475,000	2,100,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	3,079,000	4,426,000	4,720,000
A012 TOTAL ALLOWANCES			<u>3,987,000</u>	<u>2,824,000</u>	<u>3,044,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,873,000	2,770,000	2,930,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			114,000	54,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>1,428,000</u>	<u>1,428,000</u>	<u>1,440,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A039 TOTAL GENERAL			1,303,000	1,303,000	1,309,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS NAWAB MOHALLAH JHAL MAGSI (OLD DDO JH4088)			11,224,000	10,883,000	12,034,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7106 GBHS GOTH SALEH MUHAMMAD					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,637,000</u>	<u>17,498,000</u>	<u>22,738,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>8,177,000</u>	<u>12,106,000</u>	<u>12,639,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,284,000	5,383,000	5,625,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	4,893,000	6,723,000	7,014,000
A012 TOTAL ALLOWANCES			<u>17,460,000</u>	<u>5,392,000</u>	<u>10,099,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,027,000	5,236,000	9,666,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			433,000	156,000	433,000
A03 TOTAL OPERATING EXPENSES			<u>1,357,000</u>	<u>1,357,000</u>	<u>1,371,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,229,000	1,229,000	1,236,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GOTH SALEH MUHAMMAD			27,724,000	19,585,000	24,839,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7113 GGHS BASTI KAMAL SHAH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,812,000</u>	<u>1,985,000</u>	<u>3,890,000</u>
A011 TOTAL PAY	4	4	<u>1,210,000</u>	<u>1,373,000</u>	<u>1,525,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	1,111,000	1,178,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	262,000	347,000
A012 TOTAL ALLOWANCES			<u>4,602,000</u>	<u>612,000</u>	<u>2,365,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,502,000	600,000	2,265,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	12,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS BASTI KAMAL SHAH			6,834,000	3,007,000	4,925,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7116 GBHS SHADI HARR SHADI HARR JHAL MAGSI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,321,000</u>	<u>6,604,000</u>	<u>8,536,000</u>
A011	TOTAL PAY		<u>640,000</u>	<u>4,672,000</u>	<u>6,015,000</u>
A011-1	TOTAL PAY OF OFFICERS	21 21	373,000	1,382,000	1,622,000
A011-2	TOTAL PAY OF OTHER STAFF	5 5	267,000	3,290,000	4,393,000
A012	TOTAL ALLOWANCES		<u>681,000</u>	<u>1,932,000</u>	<u>2,521,000</u>
A012-1	TOTAL REGULAR ALLOWANCES	16 16	645,000	1,877,000	2,455,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		36,000	55,000	66,000
A03	TOTAL OPERATING EXPENSES		<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		81,000	81,000	87,000
A039	TOTAL GENERAL		586,000	586,000	592,000
A05	TOTAL GRANTS SUBSIDIES AND WRITE OF			<u>600,000</u>	
A052	TOTAL GRANTS-DOMESTIC			600,000	
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		300,000	300,000	300,000
GBHS SHADI HARR SHADI HARR JHAL MAGSI			2,540,000	8,423,000	9,767,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7117 GGHS BAREEJA JHAL MAGSI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>2,743,000</u>
A011 TOTAL PAY	16	16	<u>640,000</u>	<u>453,500</u>	<u>1,749,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	1,199,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	267,000	267,000	550,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>994,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		958,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS BAREEJA JHAL MAGSI			2,540,000	1,672,500	3,974,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JH7118 GGHS FATEH PUR DISTRICT JHAL MAGSI					
A01	TOTAL EMPLOYEES RELATED EXPENSES.				<u>6,545,000</u>
A011	TOTAL PAY		16		<u>4,770,000</u>
A011-1	TOTAL PAY OF OFFICERS	5			2,550,000
A011-2	TOTAL PAY OF OTHER STAFF	11			2,220,000
A012	TOTAL ALLOWANCES				<u>1,775,000</u>
A012-1	TOTAL REGULAR ALLOWANCES				1,675,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)				100,000
A03	TOTAL OPERATING EXPENSES				<u>477,000</u>
A032	TOTAL COMMUNICATIONS				1,000
A033	TOTAL UTILITIES				95,000
A038	TOTAL TRAVEL & TRANSPORTATION				70,000
A039	TOTAL GENERAL				311,000
A09	TOTAL PHYSICAL ASSETS				<u>100,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE				100,000
A13	TOTAL REPAIRS AND MAINTENANCE				<u>200,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE				200,000
GGHS FATEH PUR DISTRICT JHAL MAGSI					7,322,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7053 GBHS BHAG (OLD DDO KI4086)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>42,812,000</u>	<u>35,979,000</u>	<u>39,466,000</u>
A011 TOTAL PAY	<u>49</u>	<u>49</u>	<u>22,906,000</u>	<u>25,259,000</u>	<u>26,595,000</u>
A011-1 TOTAL PAY OF OFFICERS	18	18	11,870,000	14,020,000	14,824,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	11,036,000	11,239,000	11,771,000
A012 TOTAL ALLOWANCES			<u>19,906,000</u>	<u>10,720,000</u>	<u>12,871,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,437,000	10,399,000	12,402,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			469,000	321,000	469,000
A03 TOTAL OPERATING EXPENSES			<u>2,176,000</u>	<u>2,176,000</u>	<u>4,780,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			192,000	192,000	370,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	400,000
A039 TOTAL GENERAL			1,873,000	1,873,000	3,950,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>4,100,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	1,100,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>1,200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	1,200,000
GBHS BHAG (OLD DDO KI4086)			45,988,000	39,155,000	49,546,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
KI7054 GBHS CHALGARI (OLD DDO KI4087)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,002,000</u>	<u>23,046,000</u>	<u>25,169,000</u>
A011	TOTAL PAY	25	25	<u>14,411,000</u>	<u>16,418,000</u>	<u>18,115,000</u>
A011-1	TOTAL PAY OF OFFICERS	7	7	8,105,000	6,999,000	8,511,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	6,306,000	9,419,000	9,604,000
A012	TOTAL ALLOWANCES			<u>10,591,000</u>	<u>6,628,000</u>	<u>7,054,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			10,391,000	6,454,000	6,854,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			200,000	174,000	200,000
A03	TOTAL OPERATING EXPENSES			<u>1,735,000</u>	<u>1,735,000</u>	<u>3,540,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033	TOTAL UTILITIES			158,000	158,000	320,000
A038	TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039	TOTAL GENERAL			1,466,000	1,466,000	3,010,000
A09	TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>1,050,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	1,050,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>1,000,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	1,000,000
GBHS CHALGARI (OLD DDO KI4087)				27,717,000	25,761,000	30,759,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7055 GBHS JALAL KHAN (OLD DDO KI4088)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,844,000</u>	<u>21,531,989</u>	<u>26,274,000</u>
A011 TOTAL PAY	32	33	<u>16,247,000</u>	<u>14,380,000</u>	<u>18,363,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,992,000	6,390,000	6,545,000
A011-2 TOTAL PAY OF OTHER STAFF	23	24	11,255,000	7,990,000	11,818,000
A012 TOTAL ALLOWANCES			<u>11,597,000</u>	<u>7,151,989</u>	<u>7,911,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,318,000	6,268,000	7,632,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			279,000	883,989	279,000
A03 TOTAL OPERATING EXPENSES			<u>1,815,000</u>	<u>1,815,000</u>	<u>3,271,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	300,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			1,546,000	1,546,000	2,780,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>900,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>800,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	800,000
GBHS JALAL KHAN (OLD DDO KI4088)			30,489,000	24,176,989	31,245,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7056 GBHS PAHOOR (OLD DDO KI4089)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,436,000</u>	<u>24,458,000</u>	<u>26,336,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>13,775,000</u>	<u>17,687,000</u>	<u>18,569,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	5,154,000	6,642,000	7,047,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	8,621,000	11,045,000	11,522,000
A012 TOTAL ALLOWANCES			<u>11,661,000</u>	<u>6,771,000</u>	<u>7,767,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,259,000	6,588,000	7,365,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			402,000	183,000	402,000
A03 TOTAL OPERATING EXPENSES			<u>2,196,000</u>	<u>2,196,000</u>	<u>3,780,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	340,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			1,927,000	1,927,000	3,230,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>950,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	950,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>1,200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	1,200,000
GBHS PAHOOR (OLD DDO KI4089)			28,582,000	27,604,000	32,266,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7057 GBMODHS DHADER (OLD DDO KI4090)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,746,000</u>	<u>25,239,436</u>	<u>27,812,000</u>
A011 TOTAL PAY	43	43	<u>16,442,000</u>	<u>17,848,000</u>	<u>19,174,000</u>
A011-1 TOTAL PAY OF OFFICERS	27	27	11,563,000	12,744,000	13,778,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,879,000	5,104,000	5,396,000
A012 TOTAL ALLOWANCES			<u>12,304,000</u>	<u>7,391,436</u>	<u>8,638,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,050,000	6,712,000	8,384,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			254,000	679,436	254,000
A03 TOTAL OPERATING EXPENSES			<u>3,549,000</u>	<u>2,646,000</u>	<u>2,671,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			162,000	162,000	178,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			3,276,000	2,373,000	2,382,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBMODHS DHADER (OLD DDO KI4090)			33,225,000	28,815,436	31,413,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7058 GBHS GHAZI (OLD DDO KI4091)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,211,000</u>	<u>17,683,000</u>	<u>20,408,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,461,000</u>	<u>12,871,000</u>	<u>14,573,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,828,000	4,229,000	5,508,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	8,633,000	8,642,000	9,065,000
A012 TOTAL ALLOWANCES			<u>8,750,000</u>	<u>4,812,000</u>	<u>5,835,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,513,000	4,656,000	5,598,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			237,000	156,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>1,370,000</u>	<u>1,370,000</u>	<u>3,250,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			1,101,000	1,101,000	2,720,000
A09 TOTAL PHYSICAL ASSETS			<u>320,000</u>	<u>320,000</u>	<u>800,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			320,000	320,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>1,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	1,000,000
GBHS GHAZI (OLD DDO KI4091)			22,251,000	19,723,000	25,458,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7059 GBHS GOGARAH RAISANI (OLD DDO KI4092)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,304,000</u>	<u>12,915,000</u>	<u>13,585,000</u>
A011 TOTAL PAY	<u>28</u>	<u>28</u>	<u>8,230,000</u>	<u>9,075,000</u>	<u>9,086,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,111,000	2,284,000	2,419,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	6,119,000	6,791,000	6,667,000
A012 TOTAL ALLOWANCES			<u>7,074,000</u>	<u>3,840,000</u>	<u>4,499,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,881,000	3,723,000	4,306,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			193,000	117,000	193,000
A03 TOTAL OPERATING EXPENSES			<u>1,540,000</u>	<u>1,540,000</u>	<u>1,565,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,271,000	1,271,000	1,280,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GOGARAH RAISANI (OLD DDO KI4092)			17,574,000	15,185,000	15,880,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7060 GBHS HAJI SHEHER (OLD DDO KI4093)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,745,000</u>	<u>19,339,000</u>	<u>21,673,000</u>
A011 TOTAL PAY	<u>39</u>	<u>39</u>	<u>12,875,000</u>	<u>13,477,000</u>	<u>14,688,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,442,000	3,203,000	3,733,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	10,433,000	10,274,000	10,955,000
A012 TOTAL ALLOWANCES			<u>10,870,000</u>	<u>5,862,000</u>	<u>6,985,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,573,000	5,655,000	6,688,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			297,000	207,000	297,000
A03 TOTAL OPERATING EXPENSES			<u>1,654,000</u>	<u>1,654,000</u>	<u>1,679,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	179,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,380,000	1,380,000	1,389,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAJI SHEHER (OLD DDO KI4093)			26,279,000	21,873,000	24,232,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7061 GBHS KOT MENGAL (OLD DDO KI4094)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,902,000</u>	<u>14,231,659</u>	<u>16,314,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,592,000</u>	<u>9,060,000</u>	<u>11,123,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,227,000	3,465,000	4,439,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	6,365,000	5,595,000	6,684,000
A012 TOTAL ALLOWANCES			<u>8,310,000</u>	<u>5,171,659</u>	<u>5,191,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,131,000	3,690,000	5,012,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			179,000	1,481,659	179,000
A03 TOTAL OPERATING EXPENSES			<u>1,251,000</u>	<u>1,251,000</u>	<u>1,276,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			982,000	982,000	991,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOT MENGAL (OLD DDO KI4094)			20,883,000	17,112,659	18,320,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7062 GBHS CHANDAR (OLD DDO KI4095)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,821,000</u>	<u>14,360,000</u>	<u>16,224,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>8,846,000</u>	<u>10,100,000</u>	<u>11,478,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,260,000	2,369,000	3,423,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	5,586,000	7,731,000	8,055,000
A012 TOTAL ALLOWANCES			<u>6,975,000</u>	<u>4,260,000</u>	<u>4,746,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,660,000	4,105,000	4,431,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			315,000	155,000	315,000
A03 TOTAL OPERATING EXPENSES			<u>1,539,000</u>	<u>1,539,000</u>	<u>3,240,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			1,270,000	1,270,000	2,720,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>1,100,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	1,100,000
GBHS CHANDAR (OLD DDO KI4095)			18,190,000	16,729,000	21,564,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7063 GBHS MASHKAF (OLD DDO KI4096)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,742,000</u>	<u>16,944,000</u>	<u>18,496,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>10,701,000</u>	<u>11,984,000</u>	<u>12,759,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,203,000	3,020,000	3,364,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,498,000	8,964,000	9,395,000
A012 TOTAL ALLOWANCES			<u>9,041,000</u>	<u>4,960,000</u>	<u>5,737,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,811,000	4,799,000	5,507,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			230,000	161,000	230,000
A03 TOTAL OPERATING EXPENSES			<u>1,479,000</u>	<u>1,479,000</u>	<u>1,504,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,210,000	1,210,000	1,219,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MASHKAF (OLD DDO KI4096)			22,021,000	19,223,000	20,800,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7064 GBHS MITRHI (OLD DDO KI4097)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>47,044,000</u>	<u>41,343,000</u>	<u>47,521,000</u>
A011 TOTAL PAY	59	59	<u>26,925,000</u>	<u>29,494,000</u>	<u>34,277,000</u>
A011-1 TOTAL PAY OF OFFICERS	21	21	12,445,000	9,421,000	13,068,000
A011-2 TOTAL PAY OF OTHER STAFF	38	38	14,480,000	20,073,000	21,209,000
A012 TOTAL ALLOWANCES			<u>20,119,000</u>	<u>11,849,000</u>	<u>13,244,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,622,000	11,448,000	12,747,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			497,000	401,000	497,000
A03 TOTAL OPERATING EXPENSES			<u>1,621,000</u>	<u>1,621,000</u>	<u>1,646,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	179,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,347,000	1,347,000	1,356,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MITRHI (OLD DDO KI4097)			49,545,000	43,844,000	50,047,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7065 GBHS KOLACHI (OLD DDO KI4098)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,858,000</u>	<u>12,614,000</u>	<u>13,447,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>6,648,000</u>	<u>8,856,000</u>	<u>9,051,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,235,000	4,156,000	3,999,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	4,413,000	4,700,000	5,052,000
A012 TOTAL ALLOWANCES			<u>6,210,000</u>	<u>3,758,000</u>	<u>4,396,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,065,000	3,650,000	4,251,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			145,000	108,000	145,000
A03 TOTAL OPERATING EXPENSES			<u>1,641,000</u>	<u>1,641,000</u>	<u>1,666,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,372,000	1,372,000	1,381,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOLACHI (OLD DDO KI4098)			15,329,000	15,085,000	15,943,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7066 GBHS RIND ALI (OLD DDO KI4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,545,000</u>	<u>27,492,000</u>	<u>30,246,000</u>
A011 TOTAL PAY	<u>36</u>	<u>36</u>	<u>17,378,000</u>	<u>19,448,000</u>	<u>21,287,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	6,702,000	5,769,000	7,038,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	10,676,000	13,679,000	14,249,000
A012 TOTAL ALLOWANCES			<u>13,167,000</u>	<u>8,044,000</u>	<u>8,959,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,780,000	7,791,000	8,572,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			387,000	253,000	387,000
A03 TOTAL OPERATING EXPENSES			<u>1,750,000</u>	<u>1,750,000</u>	<u>1,775,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,481,000	1,481,000	1,490,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS RIND ALI (OLD DDO KI4099)			33,195,000	30,142,000	32,921,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7067 GBHS KOLPUR (OLD DDO KI4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,541,000</u>	<u>28,166,609</u>	<u>30,380,000</u>
A011 TOTAL PAY	<u>31</u>	<u>31</u>	<u>15,929,000</u>	<u>19,514,000</u>	<u>20,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	6,941,000	6,680,000	7,289,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	8,988,000	12,834,000	13,357,000
A012 TOTAL ALLOWANCES			<u>14,612,000</u>	<u>8,652,609</u>	<u>9,734,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			14,265,000	7,953,000	9,387,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			347,000	699,609	347,000
A03 TOTAL OPERATING EXPENSES			<u>1,120,000</u>	<u>1,120,000</u>	<u>1,145,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			851,000	851,000	860,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,500,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,500,000	
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS KOLPUR (OLD DDO KI4100)			32,161,000	31,286,609	32,025,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7068 GBHS MACH (OLD DDO KI4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>41,259,000</u>	<u>36,146,431</u>	<u>40,053,000</u>
A011 TOTAL PAY	<u>48</u>	<u>48</u>	<u>21,316,000</u>	<u>25,600,000</u>	<u>26,729,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	8,032,000	8,285,000	8,434,000
A011-2 TOTAL PAY OF OTHER STAFF	32	32	13,284,000	17,315,000	18,295,000
A012 TOTAL ALLOWANCES			<u>19,943,000</u>	<u>10,546,431</u>	<u>13,324,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,562,000	10,064,000	12,943,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			381,000	482,431	381,000
A03 TOTAL OPERATING EXPENSES			<u>1,709,000</u>	<u>1,709,000</u>	<u>1,734,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,440,000	1,440,000	1,449,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MACH (OLD DDO KI4101)			<u>43,898,000</u>	<u>39,685,431</u>	<u>42,717,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7069 GBHSS KHATTAN (OLD DDO KI4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,989,000</u>	<u>16,610,000</u>	<u>19,197,000</u>
A011 TOTAL PAY	33	35	<u>11,822,000</u>	<u>11,665,000</u>	<u>13,385,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	3,643,000	2,485,000	3,826,000
A011-2 TOTAL PAY OF OTHER STAFF	23	25	8,179,000	9,180,000	9,559,000
A012 TOTAL ALLOWANCES			<u>9,167,000</u>	<u>4,945,000</u>	<u>5,812,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,925,000	4,788,000	5,570,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			242,000	157,000	242,000
A03 TOTAL OPERATING EXPENSES			<u>3,970,000</u>	<u>3,067,000</u>	<u>4,631,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			162,000	162,000	350,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			3,697,000	2,794,000	4,071,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>850,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	850,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>700,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	700,000
GBHSS KHATTAN (OLD DDO KI4102)			25,909,000	21,227,000	25,378,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7070 GBHS SANNI (OLD DDO KI4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,220,000</u>	<u>16,258,000</u>	<u>21,926,000</u>
A011 TOTAL PAY	25	25	<u>15,215,000</u>	<u>11,568,000</u>	<u>15,977,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	6,690,000	3,904,000	7,025,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	8,525,000	7,664,000	8,952,000
A012 TOTAL ALLOWANCES			<u>9,005,000</u>	<u>4,690,000</u>	<u>5,949,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,755,000	4,571,000	5,699,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			250,000	119,000	250,000
A03 TOTAL OPERATING EXPENSES			<u>1,646,000</u>	<u>1,646,000</u>	<u>1,671,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,377,000	1,377,000	1,386,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SANNI (OLD DDO KI4103)			26,646,000	18,684,000	24,377,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
KI7071	GBHSS SHORAN (OLD DDO KI4104)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,317,000</u>	<u>21,672,000</u>	<u>25,202,000</u>
A011	TOTAL PAY	48	48	<u>14,026,000</u>	<u>15,371,000</u>	<u>17,676,000</u>
A011-1	TOTAL PAY OF OFFICERS	15	15	3,242,000	1,799,000	3,405,000
A011-2	TOTAL PAY OF OTHER STAFF	33	33	10,784,000	13,572,000	14,271,000
A012	TOTAL ALLOWANCES			<u>11,291,000</u>	<u>6,301,000</u>	<u>7,526,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			10,925,000	6,162,000	7,160,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			366,000	139,000	366,000
A03	TOTAL OPERATING EXPENSES			<u>4,076,000</u>	<u>3,174,000</u>	<u>3,226,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			158,000	158,000	174,000
A038	TOTAL TRAVEL & TRANSPORTATION			202,000	202,000	229,000
A039	TOTAL GENERAL			3,675,000	2,773,000	2,782,000
A09	TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHSS SHORAN (OLD DDO KI4104)				30,443,000	25,896,000	29,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7072 GGHSS BHAG (OLD DDO KI4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,870,000</u>	<u>20,688,000</u>	<u>22,747,000</u>
A011 TOTAL PAY	32	33	<u>10,454,000</u>	<u>14,660,000</u>	<u>16,141,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	1,984,000	2,734,000	2,868,000
A011-2 TOTAL PAY OF OTHER STAFF	22	23	8,470,000	11,926,000	13,273,000
A012 TOTAL ALLOWANCES			<u>9,416,000</u>	<u>6,028,000</u>	<u>6,606,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,104,000	5,821,000	6,294,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			312,000	207,000	312,000
A03 TOTAL OPERATING EXPENSES			<u>2,857,000</u>	<u>1,954,000</u>	<u>4,441,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	241,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	300,000
A039 TOTAL GENERAL			2,588,000	1,685,000	3,840,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>350,000</u>	
A052 TOTAL GRANTS-DOMESTIC				350,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>3,700,000</u>
A095 TOTAL PURCHASE OF TRANSPORT					3,000,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	1,000,000
GGHSS BHAG (OLD DDO KI4105)			23,277,000	23,542,000	31,888,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7073 GGHS DHADAR (OLD DDO KI4106)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,879,000</u>	<u>18,896,000</u>	<u>20,741,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>11,121,000</u>	<u>13,545,000</u>	<u>14,361,000</u>
A011-1 TOTAL PAY OF OFFICERS	25	25	4,205,000	4,145,000	4,416,000
A011-2 TOTAL PAY OF OTHER STAFF	22	22	6,916,000	9,400,000	9,945,000
A012 TOTAL ALLOWANCES			<u>9,758,000</u>	<u>5,351,000</u>	<u>6,380,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,526,000	5,160,000	6,148,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			232,000	191,000	232,000
A03 TOTAL OPERATING EXPENSES			<u>1,951,000</u>	<u>1,951,000</u>	<u>1,976,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			160,000	160,000	176,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,680,000	1,680,000	1,689,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS DHADAR (OLD DDO KI4106)			23,660,000	21,677,000	23,547,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7074 GGHS MITHRI (OLD DDO KI4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,649,000</u>	<u>16,573,000</u>	<u>18,892,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>8,767,000</u>	<u>11,839,000</u>	<u>12,511,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,237,000	1,764,000	1,872,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	7,530,000	10,075,000	10,639,000
A012 TOTAL ALLOWANCES			<u>8,882,000</u>	<u>4,734,000</u>	<u>6,381,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,517,000	4,581,000	6,016,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			365,000	153,000	365,000
A03 TOTAL OPERATING EXPENSES			<u>1,267,000</u>	<u>1,267,000</u>	<u>1,292,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			998,000	998,000	1,007,000
A09 TOTAL PHYSICAL ASSETS			<u>360,000</u>	<u>360,000</u>	<u>360,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			360,000	360,000	360,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS MITHRI (OLD DDO KI4107)			19,576,000	18,500,000	20,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7075 GGHS KOLPUR (OLD DDO KI4108)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,871,000</u>	<u>12,617,000</u>	<u>14,793,000</u>
A011 TOTAL PAY	22	22	<u>7,958,000</u>	<u>8,712,000</u>	<u>9,190,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,943,000	3,210,000	3,407,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,015,000	5,502,000	5,783,000
A012 TOTAL ALLOWANCES			<u>7,913,000</u>	<u>3,905,000</u>	<u>5,603,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,571,000	3,783,000	5,261,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			342,000	122,000	342,000
A03 TOTAL OPERATING EXPENSES			<u>747,000</u>	<u>747,000</u>	<u>772,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			478,000	478,000	487,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS KOLPUR (OLD DDO KI4108)			17,018,000	13,764,000	15,965,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7076 GGHS RIND ALI (OLD DDO KI4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,227,000</u>	<u>13,705,000</u>	<u>14,690,000</u>
A011 TOTAL PAY	25	27	<u>7,512,000</u>	<u>9,509,000</u>	<u>10,095,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	10	2,150,000	2,519,000	2,669,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	5,362,000	6,990,000	7,426,000
A012 TOTAL ALLOWANCES			<u>6,715,000</u>	<u>4,196,000</u>	<u>4,595,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,523,000	4,070,000	4,403,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			192,000	126,000	192,000
A03 TOTAL OPERATING EXPENSES			<u>2,181,000</u>	<u>2,181,000</u>	<u>2,206,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,912,000	1,912,000	1,921,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS RIND ALI (OLD DDO KI4109)			17,358,000	16,836,000	17,846,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7077 GGHS MACH (OLD DDO KI4110)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,016,000</u>	<u>26,601,000</u>	<u>28,590,000</u>
A011 TOTAL PAY	<u>44</u>	<u>44</u>	<u>14,988,000</u>	<u>18,668,000</u>	<u>19,225,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	3,889,000	5,681,000	5,637,000
A011-2 TOTAL PAY OF OTHER STAFF	33	33	11,099,000	12,987,000	13,588,000
A012 TOTAL ALLOWANCES			<u>14,028,000</u>	<u>7,933,000</u>	<u>9,365,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,645,000	7,637,000	8,982,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			383,000	296,000	383,000
A03 TOTAL OPERATING EXPENSES			<u>1,308,000</u>	<u>1,308,000</u>	<u>1,333,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	179,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,034,000	1,034,000	1,043,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS MACH (OLD DDO KI4110)			<u>30,924,000</u>	<u>28,509,000</u>	<u>30,523,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7078 GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,134,000</u>	<u>18,753,000</u>	<u>19,626,000</u>
A011 TOTAL PAY	<u>24</u>	<u>26</u>	<u>9,952,000</u>	<u>12,877,000</u>	<u>13,285,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	8	3,905,000	5,871,000	6,161,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	6,047,000	7,006,000	7,124,000
A012 TOTAL ALLOWANCES			<u>9,182,000</u>	<u>5,876,000</u>	<u>6,341,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,675,000	5,648,000	5,834,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			507,000	228,000	507,000
A03 TOTAL OPERATING EXPENSES			<u>1,029,000</u>	<u>1,029,000</u>	<u>1,054,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			760,000	760,000	769,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>900,000</u>	
A052 TOTAL GRANTS-DOMESTIC				900,000	
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS KILLI SUMALLANI MACH (OLD DDO KI4111)			20,713,000	21,232,000	21,230,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7079 GGHS CHILGARI (OLD DDO KI4112)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,414,000</u>	<u>9,791,000</u>	<u>11,192,000</u>
A011 TOTAL PAY	19	19	<u>5,899,000</u>	<u>6,689,000</u>	<u>7,282,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,357,000	1,396,000	1,528,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	4,542,000	5,293,000	5,754,000
A012 TOTAL ALLOWANCES			<u>5,515,000</u>	<u>3,102,000</u>	<u>3,910,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,210,000	2,985,000	3,605,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			305,000	117,000	305,000
A03 TOTAL OPERATING EXPENSES			<u>1,223,000</u>	<u>1,223,000</u>	<u>2,820,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			954,000	954,000	2,300,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>800,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>1,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	1,000,000
GGHS CHILGARI (OLD DDO KI4112)			13,187,000	11,564,000	15,812,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7080 GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,130,000</u>	<u>7,745,000</u>	<u>8,398,000</u>
A011 TOTAL PAY	16	16	<u>4,221,000</u>	<u>5,270,000</u>	<u>5,584,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	541,000	762,000	809,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	3,680,000	4,508,000	4,775,000
A012 TOTAL ALLOWANCES			<u>3,909,000</u>	<u>2,475,000</u>	<u>2,814,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,655,000	2,397,000	2,560,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			254,000	78,000	254,000
A03 TOTAL OPERATING EXPENSES			<u>1,247,000</u>	<u>1,247,000</u>	<u>2,760,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			978,000	978,000	2,240,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>750,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	750,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>900,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	900,000
GGHS PAHORE IMAM BAKHSH (OLD DDO KI4113)			10,077,000	9,692,000	12,808,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7084 GGHS KHATTAN (OLD DDO KI4118)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,566,000</u>	<u>10,120,000</u>	<u>11,227,000</u>
A011 TOTAL PAY	<u>28</u>	<u>28</u>	<u>6,878,000</u>	<u>7,042,000</u>	<u>7,473,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	941,000	926,000	989,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	5,937,000	6,116,000	6,484,000
A012 TOTAL ALLOWANCES			<u>5,688,000</u>	<u>3,078,000</u>	<u>3,754,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,541,000	2,962,000	3,607,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			147,000	116,000	147,000
A03 TOTAL OPERATING EXPENSES			<u>1,174,000</u>	<u>1,174,000</u>	<u>2,510,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	60,000
A033 TOTAL UTILITIES			158,000	158,000	310,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	150,000
A039 TOTAL GENERAL			905,000	905,000	1,990,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>1,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	1,000,000
GGHS KHATTAN (OLD DDO KI4118)			14,440,000	11,994,000	15,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7085 GBHS RAILWAY COLONY MACH (OLD DDO KI4119)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,836,000</u>	<u>17,800,000</u>	<u>20,900,000</u>
A011 TOTAL PAY	28	28	<u>11,446,000</u>	<u>12,348,000</u>	<u>13,617,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	6,316,000	5,819,000	6,632,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	5,130,000	6,529,000	6,985,000
A012 TOTAL ALLOWANCES			<u>10,390,000</u>	<u>5,452,000</u>	<u>7,283,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,112,000	5,284,000	7,005,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			278,000	168,000	278,000
A03 TOTAL OPERATING EXPENSES			<u>1,174,000</u>	<u>1,174,000</u>	<u>1,199,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			905,000	905,000	914,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>2,100,000</u>	
A052 TOTAL GRANTS-DOMESTIC				2,100,000	
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS RAILWAY COLONY MACH (OLD DDO KI4119)			23,710,000	21,774,000	22,799,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7087 GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,013,000</u>	<u>10,799,500</u>	<u>25,900,000</u>
A011 TOTAL PAY	19	19	<u>18,443,000</u>	<u>7,255,000</u>	<u>19,367,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	6,701,000	2,247,000	7,037,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	11,742,000	5,008,000	12,330,000
A012 TOTAL ALLOWANCES			<u>11,570,000</u>	<u>3,544,500</u>	<u>6,533,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,161,000	3,019,000	6,124,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			409,000	525,500	409,000
A03 TOTAL OPERATING EXPENSES			<u>1,169,000</u>	<u>1,169,000</u>	<u>1,194,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			900,000	900,000	909,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS BEHRI BALANARI DISTRICT KACCHI (OLD DDO KI4123)			31,732,000	12,518,500	27,644,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7088 GBHS LEHRIABAD TEHSIL DHADAR DISTRICTKACHHI (OLD DDO KI4124)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,840,000</u>	<u>20,334,000</u>	<u>23,103,000</u>
A011 TOTAL PAY	31	31	<u>12,479,000</u>	<u>14,579,000</u>	<u>16,663,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,973,000	2,592,000	4,172,000
A011-2 TOTAL PAY OF OTHER STAFF	23	23	8,506,000	11,987,000	12,491,000
A012 TOTAL ALLOWANCES			<u>9,361,000</u>	<u>5,755,000</u>	<u>6,440,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,710,000	5,592,000	5,789,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			651,000	163,000	651,000
A03 TOTAL OPERATING EXPENSES			<u>1,297,000</u>	<u>1,297,000</u>	<u>1,322,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			158,000	158,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,028,000	1,028,000	1,037,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS LEHRIABAD TEHSIL DHADAR DISTRICTKACHHI (OLD DDO KI4124)			24,037,000	22,531,000	25,325,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7099 GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,423,000</u>	<u>19,511,000</u>	<u>20,295,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>9,995,000</u>	<u>13,780,000</u>	<u>14,407,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,069,000	5,360,000	5,617,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	6,926,000	8,420,000	8,790,000
A012 TOTAL ALLOWANCES			<u>8,428,000</u>	<u>5,731,000</u>	<u>5,888,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,273,000	5,563,000	5,722,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			155,000	168,000	166,000
A03 TOTAL OPERATING EXPENSES			<u>1,119,000</u>	<u>1,419,000</u>	<u>2,962,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	320,000
A038 TOTAL TRAVEL & TRANSPORTATION				300,000	150,000
A039 TOTAL GENERAL			994,000	994,000	2,450,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>900,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	900,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>1,000,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	1,000,000
GBHS BRAHIM KHAN ABRO (OLD DDO KI4133)			20,192,000	21,580,000	25,157,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7100 GGHS HAJI SHAHER (OLD DDO KI4134)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>10,115,000</u>	<u>8,631,000</u>	<u>10,558,000</u>
A011 TOTAL PAY	<u>25</u>	<u>26</u>	<u>5,810,000</u>	<u>5,987,000</u>	<u>7,462,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	2,686,000	1,605,000	2,821,000
A011-2 TOTAL PAY OF OTHER STAFF	17	18	3,124,000	4,382,000	4,641,000
A012 TOTAL ALLOWANCES			<u>4,305,000</u>	<u>2,644,000</u>	<u>3,096,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,161,000	2,554,000	2,952,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			144,000	90,000	144,000
A03 TOTAL OPERATING EXPENSES			<u>1,258,000</u>	<u>1,258,000</u>	<u>1,270,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			83,000	83,000	89,000
A039 TOTAL GENERAL			1,133,000	1,133,000	1,139,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GGHS HAJI SHAHER (OLD DDO KI4134)			12,023,000	10,539,000	12,478,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7104 GBHS BABU MUHALLAH RIND ALI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,246,000</u>	<u>20,600,000</u>	<u>28,833,000</u>
A011 TOTAL PAY	21	21	<u>12,632,000</u>	<u>14,476,000</u>	<u>19,099,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	5,966,000	2,282,000	6,265,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,666,000	12,194,000	12,834,000
A012 TOTAL ALLOWANCES			<u>15,614,000</u>	<u>6,124,000</u>	<u>9,734,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			15,264,000	5,097,000	9,384,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			350,000	1,027,000	350,000
A03 TOTAL OPERATING EXPENSES			<u>1,204,000</u>	<u>1,204,000</u>	<u>1,218,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,076,000	1,076,000	1,083,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS BABU MUHALLAH RIND ALI			30,150,000	22,504,000	30,751,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7105 GGHS HINDU MUHALLAH (BASHA RAM) BHAG					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>34,099,000</u>	<u>12,460,000</u>	<u>26,904,000</u>
A011	TOTAL PAY		<u>16,964,000</u>	<u>8,902,000</u>	<u>17,813,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	1,964,000	687,000	2,063,000
A011-2	TOTAL PAY OF OTHER STAFF	17	15,000,000	8,215,000	15,750,000
A012	TOTAL ALLOWANCES		<u>17,135,000</u>	<u>3,558,000</u>	<u>9,091,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		16,785,000	3,441,000	8,741,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		350,000	117,000	350,000
A03	TOTAL OPERATING EXPENSES		<u>1,265,000</u>	<u>1,265,000</u>	<u>3,030,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	60,000
A033	TOTAL UTILITIES		86,000	86,000	310,000
A038	TOTAL TRAVEL & TRANSPORTATION				150,000
A039	TOTAL GENERAL		1,137,000	1,137,000	2,510,000
A09	TOTAL PHYSICAL ASSETS		<u>350,000</u>	<u>350,000</u>	<u>800,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		350,000	350,000	800,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>350,000</u>	<u>350,000</u>	<u>900,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		350,000	350,000	900,000
GGHS HINDU MUHALLAH (BASHA RAM) BHAG			<u>36,064,000</u>	<u>14,425,000</u>	<u>31,634,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7107 MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,033,000</u>	<u>1,383,000</u>	<u>26,210,000</u>
A011 TOTAL PAY	82	82	<u>8,076,000</u>	<u>1,122,000</u>	<u>8,481,000</u>
A011-1 TOTAL PAY OF OFFICERS	23	23	6,453,000	555,000	6,776,000
A011-2 TOTAL PAY OF OTHER STAFF	59	59	1,623,000	567,000	1,705,000
A012 TOTAL ALLOWANCES			<u>36,957,000</u>	<u>261,000</u>	<u>17,729,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			35,860,000	244,000	16,632,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			1,097,000	17,000	1,097,000
A03 TOTAL OPERATING EXPENSES			<u>2,549,000</u>	<u>2,549,000</u>	<u>2,532,000</u>
A032 TOTAL COMMUNICATIONS			150,000	150,000	150,000
A033 TOTAL UTILITIES			478,000	478,000	535,000
A039 TOTAL GENERAL			1,921,000	1,921,000	1,847,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
MIR CHAKAR KHAN RIND MEMORIAL HIGHER SECONDARY SCHOOL SHORAN			48,182,000	4,532,000	29,342,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7110 GGHS SHORAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	4	18	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	4	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	14	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SHORAN			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7111 GGHS NOSHERA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	6	11	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	4	9	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS NOSHERA			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7112 GGHS BABU MUHALLAH MACH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	4	10	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	3	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	7	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS BABU MUHALLAH MACH			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7114 GGHS SHORAN					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,529,000</u>	<u>730,000</u>	<u>3,183,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>730,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	400,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	330,000	347,000
A012 TOTAL ALLOWANCES			<u>4,399,000</u>		<u>1,996,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,299,000		1,896,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000		100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS SHORAN			6,551,000	1,752,000	4,218,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7118 GBHS CHOTAI CHOTAI KACHHI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>2,394,000</u>
A011 TOTAL PAY	22	22	<u>640,000</u>	<u>453,500</u>	<u>1,644,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	267,000	267,000	1,252,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>750,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		714,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS CHOTAI CHOTAI KACHHI			2,540,000	1,672,500	3,625,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
KI7119 GGHS RIND ALI KACHHI Kachhi					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GGHS RIND ALI KACHHI Kachhi			2,540,000	1,672,500	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7070 GBHSS CHATTAR (OLD DDO NB4099)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,049,000</u>	<u>18,851,000</u>	<u>23,506,000</u>
A011 TOTAL PAY	32	32	<u>13,420,000</u>	<u>13,547,000</u>	<u>16,208,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	5,110,000	3,242,000	5,366,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	8,310,000	10,305,000	10,842,000
A012 TOTAL ALLOWANCES			<u>10,629,000</u>	<u>5,304,000</u>	<u>7,298,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,366,000	5,130,000	7,035,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			263,000	174,000	263,000
A03 TOTAL OPERATING EXPENSES			<u>3,584,000</u>	<u>2,682,000</u>	<u>2,701,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	211,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			3,232,000	2,330,000	2,339,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHSS CHATTAR (OLD DDO NB4099)			28,513,000	22,413,000	27,087,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7071 GBHS PHALAGI (OLD DDO NB4100)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,445,000</u>	<u>18,923,000</u>	<u>21,081,000</u>
A011 TOTAL PAY	28	28	<u>11,309,000</u>	<u>13,595,000</u>	<u>15,258,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,987,000	3,457,000	4,187,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	7,322,000	10,138,000	11,071,000
A012 TOTAL ALLOWANCES			<u>8,136,000</u>	<u>5,328,000</u>	<u>5,823,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,992,000	5,197,000	5,679,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			144,000	131,000	144,000
A03 TOTAL OPERATING EXPENSES			<u>1,698,000</u>	<u>1,698,000</u>	<u>1,717,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			130,000	130,000	140,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,417,000	1,417,000	1,426,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS PHALAGI (OLD DDO NB4100)			22,023,000	21,501,000	23,678,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7072 GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>25,585,000</u>	<u>27,090,351</u>	<u>27,644,000</u>
A011 TOTAL PAY	29	29	<u>13,825,000</u>	<u>17,626,000</u>	<u>19,351,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	7,177,000	8,671,000	9,839,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	6,648,000	8,955,000	9,512,000
A012 TOTAL ALLOWANCES			<u>11,760,000</u>	<u>9,464,351</u>	<u>8,293,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,539,000	7,357,000	8,072,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			221,000	2,107,351	221,000
A03 TOTAL OPERATING EXPENSES			<u>1,738,000</u>	<u>1,738,000</u>	<u>1,757,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,459,000	1,459,000	1,468,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS IMDAD HUSSAIN KOHSA (OLD DDO NB4101)			28,253,000	29,758,351	30,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7073 GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,631,000</u>	<u>23,762,000</u>	<u>24,982,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,472,000</u>	<u>17,105,000</u>	<u>18,082,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,409,000	5,903,000	6,255,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	8,063,000	11,202,000	11,827,000
A012 TOTAL ALLOWANCES			<u>10,159,000</u>	<u>6,657,000</u>	<u>6,900,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,952,000	6,456,000	6,693,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			207,000	201,000	207,000
A03 TOTAL OPERATING EXPENSES			<u>1,612,000</u>	<u>1,612,000</u>	<u>1,631,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,333,000	1,333,000	1,342,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SONA KHAN GOHT GHULAM M.SARBARH (OLD DDO NB4102)			25,123,000	26,254,000	27,493,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7074 GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>57,597,000</u>	<u>65,952,000</u>	<u>67,677,000</u>
A011 TOTAL PAY	<u>54</u>	<u>54</u>	<u>32,483,000</u>	<u>47,164,000</u>	<u>48,912,000</u>
A011-1 TOTAL PAY OF OFFICERS	37	37	26,230,000	40,094,000	41,640,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,253,000	7,070,000	7,272,000
A012 TOTAL ALLOWANCES			<u>25,114,000</u>	<u>18,788,000</u>	<u>18,765,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			24,736,000	18,375,000	18,359,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			378,000	413,000	406,000
A03 TOTAL OPERATING EXPENSES			<u>3,686,000</u>	<u>3,686,000</u>	<u>2,805,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			137,000	137,000	147,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			3,398,000	3,398,000	2,507,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBMODHS DERA MURAD JAMALI (OLD DDO NB4103)			62,163,000	70,518,000	71,362,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7075 GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>40,353,000</u>	<u>35,926,000</u>	<u>40,273,000</u>
A011 TOTAL PAY	<u>41</u>	<u>41</u>	<u>19,620,000</u>	<u>23,095,000</u>	<u>24,301,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	11,105,000	10,599,000	11,661,000
A011-2 TOTAL PAY OF OTHER STAFF	25	25	8,515,000	12,496,000	12,640,000
A012 TOTAL ALLOWANCES			<u>20,733,000</u>	<u>12,831,000</u>	<u>15,972,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,412,000	12,302,000	15,651,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			321,000	529,000	321,000
A03 TOTAL OPERATING EXPENSES			<u>2,135,000</u>	<u>2,135,000</u>	<u>2,153,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,859,000	1,859,000	1,868,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SPECIAL DERA MURAD JAMALI (OLD DDO NB4104)			43,568,000	39,141,000	43,506,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7076 GBHS RAILWAY COLONY (OLD DDO NB4105)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>36,420,000</u>	<u>34,579,000</u>	<u>37,206,000</u>
A011 TOTAL PAY	<u>41</u>	<u>41</u>	<u>19,455,000</u>	<u>24,011,000</u>	<u>25,281,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	5,848,000	8,033,000	8,504,000
A011-2 TOTAL PAY OF OTHER STAFF	31	31	13,607,000	15,978,000	16,777,000
A012 TOTAL ALLOWANCES			<u>16,965,000</u>	<u>10,568,000</u>	<u>11,925,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			16,568,000	10,204,000	11,528,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			397,000	364,000	397,000
A03 TOTAL OPERATING EXPENSES			<u>2,268,000</u>	<u>2,268,000</u>	<u>2,286,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,992,000	1,992,000	2,001,000
A09 TOTAL PHYSICAL ASSETS			<u>750,000</u>	<u>750,000</u>	<u>750,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			750,000	750,000	750,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS RAILWAY COLONY (OLD DDO NB4105)			39,838,000	37,997,000	40,642,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7077 GBHS KOTE MENGAL (OLD DDO NB4106)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,574,000</u>	<u>26,526,000</u>	<u>29,203,000</u>
A011 TOTAL PAY	35	35	<u>15,914,000</u>	<u>18,359,000</u>	<u>20,033,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	6,298,000	5,217,000	6,613,000
A011-2 TOTAL PAY OF OTHER STAFF	24	24	9,616,000	13,142,000	13,420,000
A012 TOTAL ALLOWANCES			<u>13,660,000</u>	<u>8,167,000</u>	<u>9,170,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,368,000	7,913,000	8,878,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			292,000	254,000	292,000
A03 TOTAL OPERATING EXPENSES			<u>2,033,000</u>	<u>2,033,000</u>	<u>2,052,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,754,000	1,754,000	1,763,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS KOTE MENGAL (OLD DDO NB4106)			32,537,000	29,489,000	32,185,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7078 GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>9,763,000</u>	<u>7,996,000</u>	<u>10,400,000</u>
A011 TOTAL PAY	15	15	<u>5,670,000</u>	<u>5,410,000</u>	<u>7,662,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,224,000	1,386,000	3,386,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	2,446,000	4,024,000	4,276,000
A012 TOTAL ALLOWANCES			<u>4,093,000</u>	<u>2,586,000</u>	<u>2,738,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,002,000	2,505,000	2,647,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			91,000	81,000	91,000
A03 TOTAL OPERATING EXPENSES			<u>1,844,000</u>	<u>1,844,000</u>	<u>1,862,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,568,000	1,568,000	1,577,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SYED MEHMOOD SHAH (OLD DDO NB4107)			12,537,000	10,770,000	13,192,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7079 GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,008,000</u>	<u>20,386,000</u>	<u>23,496,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>11,589,000</u>	<u>14,015,000</u>	<u>14,835,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,949,000	3,989,000	4,184,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,640,000	10,026,000	10,651,000
A012 TOTAL ALLOWANCES			<u>10,419,000</u>	<u>6,371,000</u>	<u>8,661,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,109,000	6,166,000	8,351,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			310,000	205,000	310,000
A03 TOTAL OPERATING EXPENSES			<u>1,684,000</u>	<u>1,684,000</u>	<u>1,702,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,408,000	1,408,000	1,417,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SHAFI MUHAMMAD UMRANI (OLD DDO NB4108)			24,572,000	23,550,000	26,078,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7080 GBHS MIR GUL JATAK (OLD DDO NB4109)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,180,000</u>	<u>14,702,000</u>	<u>15,005,000</u>
A011 TOTAL PAY	19	21	<u>7,848,000</u>	<u>10,339,000</u>	<u>10,532,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	8	2,671,000	3,413,000	3,614,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,177,000	6,926,000	6,918,000
A012 TOTAL ALLOWANCES			<u>6,332,000</u>	<u>4,363,000</u>	<u>4,473,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,185,000	4,210,000	4,323,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			147,000	153,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>1,544,000</u>	<u>1,544,000</u>	<u>1,563,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,265,000	1,265,000	1,274,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MIR GUL JATAK (OLD DDO NB4109)			16,574,000	17,096,000	17,418,000

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	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7081 GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,592,000</u>	<u>20,736,000</u>	<u>21,461,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>8,785,000</u>	<u>14,510,000</u>	<u>15,009,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	2,706,000	6,304,000	6,428,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	6,079,000	8,206,000	8,581,000
A012 TOTAL ALLOWANCES			<u>7,807,000</u>	<u>6,226,000</u>	<u>6,452,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,615,000	6,021,000	6,248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			192,000	205,000	204,000
A03 TOTAL OPERATING EXPENSES			<u>3,387,000</u>	<u>2,485,000</u>	<u>2,503,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			3,111,000	2,209,000	2,218,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHSS NOOR MUHAMMAD MENGAL (OLD DDO NB4110)			20,859,000	24,101,000	24,844,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7082 GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,104,000</u>	<u>13,076,000</u>	<u>15,682,000</u>
A011 TOTAL PAY	18	18	<u>7,827,000</u>	<u>8,625,000</u>	<u>10,091,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,714,000	1,897,000	2,850,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,113,000	6,728,000	7,241,000
A012 TOTAL ALLOWANCES			<u>7,277,000</u>	<u>4,451,000</u>	<u>5,591,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,160,000	4,311,000	5,472,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			117,000	140,000	119,000
A03 TOTAL OPERATING EXPENSES			<u>1,091,000</u>	<u>1,091,000</u>	<u>1,109,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			855,000	855,000	864,000
A09 TOTAL PHYSICAL ASSETS			<u>250,000</u>	<u>250,000</u>	<u>250,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			250,000	250,000	250,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS BEHRAM KHAN BULADI (OLD DDO NB4111)			16,745,000	14,717,000	17,341,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7083 GBHS TAMBO (OLD DDO NB4112)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,501,000</u>	<u>22,189,000</u>	<u>23,854,000</u>
A011 TOTAL PAY	28	28	<u>11,935,000</u>	<u>14,561,000</u>	<u>15,609,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	4,727,000	4,502,000	4,964,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,208,000	10,059,000	10,645,000
A012 TOTAL ALLOWANCES			<u>10,566,000</u>	<u>7,628,000</u>	<u>8,245,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,358,000	7,340,000	8,032,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			208,000	288,000	213,000
A03 TOTAL OPERATING EXPENSES			<u>1,834,000</u>	<u>1,834,000</u>	<u>1,853,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,595,000	1,595,000	1,604,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS TAMBO (OLD DDO NB4112)			25,215,000	24,903,000	26,587,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7084 GBHS FATEH PUR (OLD DDO NB4113)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,460,000</u>	<u>17,230,000</u>	<u>18,291,000</u>
A011 TOTAL PAY	23	23	<u>9,274,000</u>	<u>11,991,000</u>	<u>12,641,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,238,000	4,653,000	4,792,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	6,036,000	7,338,000	7,849,000
A012 TOTAL ALLOWANCES			<u>8,186,000</u>	<u>5,239,000</u>	<u>5,650,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,985,000	4,967,000	5,405,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			201,000	272,000	245,000
A03 TOTAL OPERATING EXPENSES			<u>1,611,000</u>	<u>1,611,000</u>	<u>1,629,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,375,000	1,375,000	1,384,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS FATEH PUR (OLD DDO NB4113)			19,921,000	19,691,000	20,770,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
NB7085 GBHS AZIZ ABAD (OLD DDO NB4114)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,223,000</u>	<u>19,822,000</u>	<u>21,281,000</u>
A011	TOTAL PAY	29	29	<u>12,557,000</u>	<u>14,016,000</u>	<u>14,888,000</u>
A011-1	TOTAL PAY OF OFFICERS	10	10	6,713,000	6,542,000	7,049,000
A011-2	TOTAL PAY OF OTHER STAFF	19	19	5,844,000	7,474,000	7,839,000
A012	TOTAL ALLOWANCES			<u>9,666,000</u>	<u>5,806,000</u>	<u>6,393,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			9,478,000	5,647,000	6,205,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			188,000	159,000	188,000
A03	TOTAL OPERATING EXPENSES			<u>1,332,000</u>	<u>1,332,000</u>	<u>1,350,000</u>
A032	TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033	TOTAL UTILITIES			125,000	125,000	134,000
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	TOTAL GENERAL			1,096,000	1,096,000	1,105,000
A09	TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS AZIZ ABAD (OLD DDO NB4114)				24,255,000	21,854,000	23,331,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7086 GBHS SHORI DATA. (OLD DDO NB4115)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,368,000</u>	<u>21,836,000</u>	<u>24,778,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>10,756,000</u>	<u>13,823,000</u>	<u>13,841,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	2,200,000	3,270,000	2,969,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	8,556,000	10,553,000	10,872,000
A012 TOTAL ALLOWANCES			<u>13,612,000</u>	<u>8,013,000</u>	<u>10,937,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,446,000	7,725,000	10,771,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			166,000	288,000	166,000
A03 TOTAL OPERATING EXPENSES			<u>1,607,000</u>	<u>1,607,000</u>	<u>1,626,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,368,000	1,368,000	1,377,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SHORI DATA. (OLD DDO NB4115)			26,805,000	24,273,000	27,234,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7087 GBHS MIR WAH (OLD DDO NB4116)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,797,000</u>	<u>9,541,000</u>	<u>12,753,000</u>
A011 TOTAL PAY	17	17	<u>7,061,000</u>	<u>6,597,000</u>	<u>8,852,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,115,000	2,507,000	4,321,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	2,946,000	4,090,000	4,531,000
A012 TOTAL ALLOWANCES			<u>4,736,000</u>	<u>2,944,000</u>	<u>3,901,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,594,000	2,835,000	3,759,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			142,000	109,000	142,000
A03 TOTAL OPERATING EXPENSES			<u>1,253,000</u>	<u>1,253,000</u>	<u>1,272,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,014,000	1,014,000	1,023,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS MIR WAH (OLD DDO NB4116)			13,600,000	11,344,000	14,575,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7088 GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,967,000</u>	<u>13,578,000</u>	<u>13,779,000</u>
A011 TOTAL PAY	19	19	<u>6,470,000</u>	<u>9,420,000</u>	<u>9,678,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	1,248,000	2,504,000	2,592,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,222,000	6,916,000	7,086,000
A012 TOTAL ALLOWANCES			<u>5,497,000</u>	<u>4,158,000</u>	<u>4,101,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,357,000	4,029,000	3,961,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			140,000	129,000	140,000
A03 TOTAL OPERATING EXPENSES			<u>1,491,000</u>	<u>1,491,000</u>	<u>1,509,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,255,000	1,255,000	1,264,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MOHAMMAD RAHEEM CHACK 16 (OLD DDO NB4117)			14,188,000	16,799,000	16,018,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7089 GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,613,000</u>	<u>13,886,000</u>	<u>14,835,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>7,045,000</u>	<u>9,421,000</u>	<u>10,073,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,011,000	4,473,000	4,816,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	4,034,000	4,948,000	5,257,000
A012 TOTAL ALLOWANCES			<u>6,568,000</u>	<u>4,465,000</u>	<u>4,762,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,412,000	4,318,000	4,606,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			156,000	147,000	156,000
A03 TOTAL OPERATING EXPENSES			<u>3,918,000</u>	<u>3,015,000</u>	<u>2,954,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			210,000	210,000	219,000
A038 TOTAL TRAVEL & TRANSPORTATION			200,000	200,000	120,000
A039 TOTAL GENERAL			3,507,000	2,604,000	2,614,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHSS TAJ MOHAMMAD LEHRI (OLD DDO NB4118)			18,461,000	17,831,000	18,719,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7090 GGHSS DERA MURAD JAMALI (OLD DDO NB4119)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>28,343,000</u>	<u>30,123,000</u>	<u>31,533,000</u>
A011 TOTAL PAY	61	61	<u>14,722,000</u>	<u>19,457,000</u>	<u>20,701,000</u>
A011-1 TOTAL PAY OF OFFICERS	31	31	5,396,000	7,074,000	7,712,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	9,326,000	12,383,000	12,989,000
A012 TOTAL ALLOWANCES			<u>13,621,000</u>	<u>10,666,000</u>	<u>10,832,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,379,000	10,001,000	10,259,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			242,000	665,000	573,000
A03 TOTAL OPERATING EXPENSES			<u>4,313,000</u>	<u>3,413,000</u>	<u>3,032,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			137,000	137,000	147,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			4,025,000	3,125,000	2,734,000
A09 TOTAL PHYSICAL ASSETS			<u>800,000</u>	<u>800,000</u>	<u>800,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			800,000	800,000	800,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHSS DERA MURAD JAMALI (OLD DDO NB4119)			33,856,000	34,736,000	35,765,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7091 GGHS JARA KHAN JOYA (OLD DDO NB4120)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,264,000</u>	<u>16,847,930</u>	<u>18,922,000</u>
A011 TOTAL PAY	<u>30</u>	<u>30</u>	<u>9,682,000</u>	<u>11,472,000</u>	<u>12,457,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	3,351,000	3,046,000	3,519,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	6,331,000	8,426,000	8,938,000
A012 TOTAL ALLOWANCES			<u>8,582,000</u>	<u>5,375,930</u>	<u>6,465,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,365,000	5,091,000	6,248,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	284,930	217,000
A03 TOTAL OPERATING EXPENSES			<u>2,938,000</u>	<u>2,938,000</u>	<u>2,557,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			2,659,000	2,659,000	2,268,000
A09 TOTAL PHYSICAL ASSETS			<u>1,050,000</u>	<u>1,050,000</u>	<u>1,050,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,050,000	1,050,000	1,050,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS JARA KHAN JOYA (OLD DDO NB4120)			22,652,000	21,235,930	22,929,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7102 GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,944,000</u>	<u>19,315,000</u>	<u>20,697,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>10,234,000</u>	<u>13,795,000</u>	<u>14,646,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	3,104,000	4,025,000	4,132,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	7,130,000	9,770,000	10,514,000
A012 TOTAL ALLOWANCES			<u>8,710,000</u>	<u>5,520,000</u>	<u>6,051,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,512,000	5,334,000	5,853,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			198,000	186,000	198,000
A03 TOTAL OPERATING EXPENSES			<u>1,381,000</u>	<u>1,381,000</u>	<u>1,399,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,145,000	1,145,000	1,154,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS SARDAR ABDUL HAMEED KHOSA (OLD DDO NB4209)			21,175,000	21,546,000	22,946,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7103 GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,817,000</u>	<u>7,810,000</u>	<u>8,192,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>3,888,000</u>	<u>5,073,000</u>	<u>5,293,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,256,000	1,450,000	1,565,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	2,632,000	3,623,000	3,728,000
A012 TOTAL ALLOWANCES			<u>3,929,000</u>	<u>2,737,000</u>	<u>2,899,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,702,000	2,638,000	2,672,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			227,000	99,000	227,000
A03 TOTAL OPERATING EXPENSES			<u>2,659,000</u>	<u>2,659,000</u>	<u>2,177,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,463,000	2,463,000	1,972,000
A09 TOTAL PHYSICAL ASSETS			<u>900,000</u>	<u>900,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			900,000	900,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS FATEH PUR U.C. FATEH MOHAMMAD TEHISL TAMBOO (OLD DDO NB4210)			11,776,000	11,769,000	11,369,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7108 GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,114,000</u>	<u>20,660,000</u>	<u>22,242,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>11,757,000</u>	<u>14,688,000</u>	<u>15,687,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	4,052,000	4,174,000	4,355,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	7,705,000	10,514,000	11,332,000
A012 TOTAL ALLOWANCES			<u>9,357,000</u>	<u>5,972,000</u>	<u>6,555,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,971,000	5,778,000	6,169,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			386,000	194,000	386,000
A03 TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>1,579,000</u>	<u>1,597,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			125,000	125,000	134,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,383,000	1,383,000	1,392,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GOTH ABDUL MAJEED LEHRI (OLD DDO NB4219)			23,673,000	23,219,000	24,819,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7109 GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>16,201,000</u>	<u>17,691,000</u>	<u>18,798,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>8,494,000</u>	<u>11,700,000</u>	<u>12,528,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,991,000	4,424,000	4,695,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	5,503,000	7,276,000	7,833,000
A012 TOTAL ALLOWANCES			<u>7,707,000</u>	<u>5,991,000</u>	<u>6,270,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,470,000	5,655,000	5,972,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			237,000	336,000	298,000
A03 TOTAL OPERATING EXPENSES			<u>2,481,000</u>	<u>2,481,000</u>	<u>2,250,000</u>
A032 TOTAL COMMUNICATIONS			2,000	2,000	2,000
A033 TOTAL UTILITIES			128,000	128,000	138,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			2,281,000	2,281,000	2,040,000
A09 TOTAL PHYSICAL ASSETS			<u>850,000</u>	<u>850,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			850,000	850,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS GOTH ABDUL WAHAB SOOMRO DERA MURADJAMALI (OLD DDO NB4220)			19,932,000	21,422,000	22,098,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7116 GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>28,224,000</u>	<u>20,906,000</u>	<u>29,614,000</u>
A011	TOTAL PAY		<u>17,189,000</u>	<u>13,982,000</u>	<u>21,660,000</u>
A011-1	TOTAL PAY OF OFFICERS	6	9,429,000	2,746,000	9,901,000
A011-2	TOTAL PAY OF OTHER STAFF	21	7,760,000	11,236,000	11,759,000
A012	TOTAL ALLOWANCES		<u>11,035,000</u>	<u>6,924,000</u>	<u>7,954,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		10,753,000	6,661,000	7,672,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		282,000	263,000	282,000
A03	TOTAL OPERATING EXPENSES		<u>1,609,000</u>	<u>1,609,000</u>	<u>1,628,000</u>
A032	TOTAL COMMUNICATIONS		1,000	1,000	1,000
A033	TOTAL UTILITIES		128,000	128,000	138,000
A038	TOTAL TRAVEL & TRANSPORTATION		110,000	110,000	110,000
A039	TOTAL GENERAL		1,370,000	1,370,000	1,379,000
A09	TOTAL PHYSICAL ASSETS		<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>410,000</u>	<u>410,000</u>	<u>413,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	33,000
A133	TOTAL BUILDINGS AND STRUCTURE		380,000	380,000	380,000
GBHS DOULAT GHARI NASEERABAD (OLD DDO NB4231)			30,743,000	23,425,000	32,155,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7127 GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>3,497,000</u>	<u>4,767,000</u>	<u>5,562,000</u>
A011 TOTAL PAY	17	17	<u>2,104,000</u>	<u>2,979,000</u>	<u>3,815,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	1,119,000	557,000	1,175,000
A011-2 TOTAL PAY OF OTHER STAFF	11	11	985,000	2,422,000	2,640,000
A012 TOTAL ALLOWANCES			<u>1,393,000</u>	<u>1,788,000</u>	<u>1,747,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,333,000	1,636,000	1,633,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000	152,000	114,000
A03 TOTAL OPERATING EXPENSES			<u>1,559,000</u>	<u>1,559,000</u>	<u>1,571,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			1,423,000	1,423,000	1,429,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS MIR BEHRAM KHAN BULEDI (OLD DDO NB4237)			5,836,000	7,106,000	7,913,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7128 GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>2,639,000</u>	<u>3,135,000</u>	<u>3,322,000</u>
A011 TOTAL PAY	7	7	<u>1,308,000</u>	<u>1,977,000</u>	<u>2,100,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	897,000	1,359,000	1,445,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	411,000	618,000	655,000
A012 TOTAL ALLOWANCES			<u>1,331,000</u>	<u>1,158,000</u>	<u>1,222,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			1,295,000	1,116,000	1,180,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	42,000	42,000
A03 TOTAL OPERATING EXPENSES			<u>787,000</u>	<u>787,000</u>	<u>799,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			651,000	651,000	657,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS ABDUL RAUF LEHRI NASEERABAD TEHSIL TAMBOO (OLD DDO NB4243)			3,926,000	4,422,000	4,621,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7129 GGHS QADIR ABAD (OLD DDO NB4238)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,780,000</u>	<u>11,046,000</u>	<u>11,989,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>3,529,000</u>	<u>7,382,000</u>	<u>8,205,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	1,119,000	803,000	1,175,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	2,410,000	6,579,000	7,030,000
A012 TOTAL ALLOWANCES			<u>2,251,000</u>	<u>3,664,000</u>	<u>3,784,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			2,191,000	3,419,000	3,580,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			60,000	245,000	204,000
A03 TOTAL OPERATING EXPENSES			<u>2,349,000</u>	<u>2,349,000</u>	<u>2,361,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			94,000	94,000	100,000
A039 TOTAL GENERAL			2,213,000	2,213,000	2,219,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS QADIR ABAD (OLD DDO NB4238)			8,979,000	14,245,000	15,200,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7137 GBHS KHUDA BAKHSH					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>52,244,000</u>	<u>21,912,000</u>	<u>44,777,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>31,000,000</u>	<u>15,252,000</u>	<u>32,550,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	15,000,000	7,930,000	15,750,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	16,000,000	7,322,000	16,800,000
A012 TOTAL ALLOWANCES			<u>21,244,000</u>	<u>6,660,000</u>	<u>12,227,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,827,000	6,309,000	11,810,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			417,000	351,000	417,000
A03 TOTAL OPERATING EXPENSES			<u>993,000</u>	<u>993,000</u>	<u>1,007,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			865,000	865,000	872,000
A09 TOTAL PHYSICAL ASSETS			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			300,000	300,000	300,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS KHUDA BAKHSH			53,837,000	23,505,000	46,384,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7138 GBHS YAR MUHAMMAD LEHRI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>18,639,000</u>	<u>6,090,000</u>	<u>15,299,000</u>
A011 TOTAL PAY	15	15	<u>9,932,000</u>	<u>3,054,000</u>	<u>10,429,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	5,500,000	803,000	5,775,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	4,432,000	2,251,000	4,654,000
A012 TOTAL ALLOWANCES			<u>8,707,000</u>	<u>3,036,000</u>	<u>4,870,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,524,000	2,976,000	4,687,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			183,000	60,000	183,000
A03 TOTAL OPERATING EXPENSES			<u>626,000</u>	<u>626,000</u>	<u>640,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			498,000	498,000	505,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS YAR MUHAMMAD LEHRI			19,765,000	7,216,000	16,439,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7139 GBHS MUHAMMAD KHAN LEHRI					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,991,000</u>	<u>3,579,000</u>	<u>11,275,000</u>
A011 TOTAL PAY	7	7	<u>8,000,000</u>	<u>2,260,000</u>	<u>8,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	3,000,000	1,556,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	5	5	5,000,000	704,000	5,250,000
A012 TOTAL ALLOWANCES			<u>4,991,000</u>	<u>1,319,000</u>	<u>2,875,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,891,000	1,274,000	2,775,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	45,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>617,000</u>	<u>617,000</u>	<u>631,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			489,000	489,000	496,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS MUHAMMAD KHAN LEHRI			14,008,000	4,596,000	12,306,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7140 GGHS SIKANDER KHAN KHOSA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,098,000</u>	<u>4,560,000</u>	<u>11,718,000</u>
A011 TOTAL PAY	2	2	<u>8,000,000</u>	<u>2,704,000</u>	<u>8,400,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	3,000,000	1,316,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	5,000,000	1,388,000	5,250,000
A012 TOTAL ALLOWANCES			<u>5,098,000</u>	<u>1,856,000</u>	<u>3,318,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,998,000	1,701,000	3,201,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	155,000	117,000
A03 TOTAL OPERATING EXPENSES			<u>1,587,000</u>	<u>1,587,000</u>	<u>1,601,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,459,000	1,459,000	1,466,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS SIKANDER KHAN KHOSA			15,465,000	6,927,000	14,099,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7141 GGHS HAJI KHAN JATTAK					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>12,829,000</u>	<u>3,460,000</u>	<u>11,019,000</u>
A011	TOTAL PAY		<u>8,000,000</u>	<u>2,406,000</u>	<u>8,400,000</u>
A011-1	TOTAL PAY OF OFFICERS	3	3,000,000	803,000	3,150,000
A011-2	TOTAL PAY OF OTHER STAFF	6	5,000,000	1,603,000	5,250,000
A012	TOTAL ALLOWANCES		<u>4,829,000</u>	<u>1,054,000</u>	<u>2,619,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		4,729,000	1,018,000	2,519,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		100,000	36,000	100,000
A03	TOTAL OPERATING EXPENSES		<u>2,027,000</u>	<u>2,027,000</u>	<u>2,041,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		86,000	86,000	93,000
A039	TOTAL GENERAL		1,899,000	1,899,000	1,906,000
A09	TOTAL PHYSICAL ASSETS		<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		600,000	600,000	600,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		400,000	400,000	400,000
GGHS HAJI KHAN JATTAK			15,856,000	6,487,000	14,060,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7158 GGHS CHATTAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,116,000</u>	<u>1,583,000</u>	<u>4,785,000</u>
A011 TOTAL PAY	4	4	<u>2,272,000</u>	<u>941,000</u>	<u>2,386,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	598,000	924,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	1,392,000	343,000	1,462,000
A012 TOTAL ALLOWANCES			<u>4,844,000</u>	<u>642,000</u>	<u>2,399,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,744,000	594,000	2,299,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	48,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS CHATTAR			8,138,000	2,605,000	5,820,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7159 GGHS TAMBOO					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>7,088,000</u>	<u>1,664,000</u>	<u>5,110,000</u>
A011 TOTAL PAY	4	4	<u>2,143,000</u>	<u>1,131,000</u>	<u>2,594,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	880,000	885,000	1,267,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	1,263,000	246,000	1,327,000
A012 TOTAL ALLOWANCES			<u>4,945,000</u>	<u>533,000</u>	<u>2,516,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,845,000	520,000	2,416,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	13,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS TAMBOO			8,110,000	2,686,000	6,145,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7160 GGHS ABDUL HAMEED KHOSA					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>6,481,000</u>	<u>1,853,000</u>	<u>4,731,000</u>
A011 TOTAL PAY	4	4	<u>1,675,000</u>	<u>1,263,000</u>	<u>2,321,000</u>
A011-1 TOTAL PAY OF OFFICERS	1	1	440,000	967,000	1,024,000
A011-2 TOTAL PAY OF OTHER STAFF	3	3	1,235,000	296,000	1,297,000
A012 TOTAL ALLOWANCES			<u>4,806,000</u>	<u>590,000</u>	<u>2,410,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,706,000	566,000	2,310,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	24,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS ABDUL HAMEED KHOSA			7,503,000	2,875,000	5,766,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7167 Government Boys High School Zohib Hussain Umrani Naseerabad					
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>1,321,000</u>	<u>2,111,000</u>	<u>3,217,000</u>
A011	TOTAL PAY		<u>640,000</u>	<u>1,457,000</u>	<u>1,903,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	373,000	762,000	897,000
A011-2	TOTAL PAY OF OTHER STAFF	9	267,000	695,000	1,006,000
A012	TOTAL ALLOWANCES		<u>681,000</u>	<u>654,000</u>	<u>1,314,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		645,000	632,000	1,278,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		36,000	22,000	36,000
A03	TOTAL OPERATING EXPENSES		<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032	TOTAL COMMUNICATIONS		52,000	52,000	52,000
A033	TOTAL UTILITIES		81,000	81,000	87,000
A039	TOTAL GENERAL		586,000	586,000	592,000
A09	TOTAL PHYSICAL ASSETS		<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE		200,000	200,000	200,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE		300,000	300,000	300,000
Government Boys High School Zohib Hussain Umrani Naseerabad			2,540,000	3,330,000	4,448,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7168 Government Girls High School Goth Haji Taj Muhammad Lehri Naseerabad					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>453,500</u>	<u>1,141,000</u>
A011 TOTAL PAY	10	10	<u>640,000</u>	<u>453,500</u>	<u>673,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	373,000	186,500	392,000
A011-2 TOTAL PAY OF OTHER STAFF	6	6	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>		<u>468,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000		432,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000		36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
Government Girls High School Goth Haji Taj Muhammad Lehri Naseerabad			2,540,000	1,672,500	2,372,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7014 GBHS MIHO PUR (OLD DDO SP4025)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>30,256,000</u>	<u>21,157,000</u>	<u>26,070,000</u>
A011 TOTAL PAY	<u>25</u>	<u>25</u>	<u>17,961,000</u>	<u>15,027,000</u>	<u>18,860,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,681,000	4,254,000	4,916,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	13,280,000	10,773,000	13,944,000
A012 TOTAL ALLOWANCES			<u>12,295,000</u>	<u>6,130,000</u>	<u>7,210,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,033,000	5,929,000	6,948,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			262,000	201,000	262,000
A03 TOTAL OPERATING EXPENSES			<u>1,869,000</u>	<u>1,869,000</u>	<u>1,894,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			190,000	190,000	201,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,528,000	1,528,000	1,542,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MIHO PUR (OLD DDO SP4025)			33,105,000	24,006,000	28,944,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7015 GBHS MURAD ALI (OLD DDO SP4026)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,982,000</u>	<u>11,305,000</u>	<u>18,851,000</u>
A011 TOTAL PAY	22	22	<u>13,838,000</u>	<u>7,982,000</u>	<u>14,531,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,756,000	3,442,000	3,944,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	10,082,000	4,540,000	10,587,000
A012 TOTAL ALLOWANCES			<u>7,144,000</u>	<u>3,323,000</u>	<u>4,320,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,005,000	3,238,000	4,181,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			139,000	85,000	139,000
A03 TOTAL OPERATING EXPENSES			<u>1,704,000</u>	<u>1,704,000</u>	<u>1,729,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			190,000	190,000	201,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,363,000	1,363,000	1,377,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURAD ALI (OLD DDO SP4026)			23,516,000	13,839,000	21,410,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7016 GBHS PANHWAR (OLD DDO SP4027)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>39,923,000</u>	<u>33,742,000</u>	<u>37,033,000</u>
A011 TOTAL PAY	39	39	<u>22,172,000</u>	<u>24,068,000</u>	<u>26,085,000</u>
A011-1 TOTAL PAY OF OFFICERS	12	12	8,742,000	8,327,000	9,180,000
A011-2 TOTAL PAY OF OTHER STAFF	27	27	13,430,000	15,741,000	16,905,000
A012 TOTAL ALLOWANCES			<u>17,751,000</u>	<u>9,674,000</u>	<u>10,948,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			17,405,000	9,386,000	10,602,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			346,000	288,000	346,000
A03 TOTAL OPERATING EXPENSES			<u>1,889,000</u>	<u>1,889,000</u>	<u>1,912,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			181,000	181,000	190,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,557,000	1,557,000	1,571,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS PANHWAR (OLD DDO SP4027)			42,642,000	37,661,000	39,775,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7017 GBHS MURID BAROHI (OLD DDO SP4028)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>27,669,000</u>	<u>26,400,000</u>	<u>28,404,000</u>
A011 TOTAL PAY	29	29	<u>14,928,000</u>	<u>18,648,000</u>	<u>19,781,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	6,581,000	7,669,000	8,006,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	8,347,000	10,979,000	11,775,000
A012 TOTAL ALLOWANCES			<u>12,741,000</u>	<u>7,752,000</u>	<u>8,623,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			12,488,000	7,530,000	8,370,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			253,000	222,000	253,000
A03 TOTAL OPERATING EXPENSES			<u>1,772,000</u>	<u>1,772,000</u>	<u>1,797,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			190,000	190,000	201,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,431,000	1,431,000	1,445,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MURID BAROHI (OLD DDO SP4028)			30,321,000	29,052,000	31,081,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7018 GBHS MANJHI PUR (OLD DDO SP4029)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>46,205,000</u>	<u>35,103,000</u>	<u>40,888,000</u>
A011 TOTAL PAY	42	42	<u>26,357,000</u>	<u>25,351,000</u>	<u>28,658,000</u>
A011-1 TOTAL PAY OF OFFICERS	13	13	8,205,000	6,100,000	8,616,000
A011-2 TOTAL PAY OF OTHER STAFF	29	29	18,152,000	19,251,000	20,042,000
A012 TOTAL ALLOWANCES			<u>19,848,000</u>	<u>9,752,000</u>	<u>12,230,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			19,461,000	9,476,000	11,843,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			387,000	276,000	387,000
A03 TOTAL OPERATING EXPENSES			<u>2,574,000</u>	<u>2,574,000</u>	<u>2,599,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			194,000	194,000	205,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			2,229,000	2,229,000	2,243,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS MANJHI PUR (OLD DDO SP4029)			49,779,000	38,677,000	44,487,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7019 GBHS HAIR DIN (OLD DDO SP4030)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>19,187,000</u>	<u>12,577,000</u>	<u>17,177,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>12,212,000</u>	<u>8,832,000</u>	<u>12,824,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	3,749,000	3,601,000	3,937,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	8,463,000	5,231,000	8,887,000
A012 TOTAL ALLOWANCES			<u>6,975,000</u>	<u>3,745,000</u>	<u>4,353,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,816,000	3,650,000	4,194,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			159,000	95,000	159,000
A03 TOTAL OPERATING EXPENSES			<u>1,730,000</u>	<u>1,730,000</u>	<u>1,753,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			137,000	137,000	146,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,441,000	1,441,000	1,455,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAIR DIN (OLD DDO SP4030)			21,797,000	15,187,000	19,810,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7020 GBHS DEH GHARI (OLD DDO SP4031)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,786,000</u>	<u>16,954,000</u>	<u>22,275,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>15,380,000</u>	<u>11,749,000</u>	<u>16,150,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	4,778,000	3,657,000	5,017,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	10,602,000	8,092,000	11,133,000
A012 TOTAL ALLOWANCES			<u>9,406,000</u>	<u>5,205,000</u>	<u>6,125,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,194,000	5,041,000	5,913,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			212,000	164,000	212,000
A03 TOTAL OPERATING EXPENSES			<u>1,762,000</u>	<u>1,762,000</u>	<u>1,787,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,463,000	1,463,000	1,477,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,000,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,000,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS DEH GHARI (OLD DDO SP4031)			27,478,000	20,646,000	24,992,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7021 GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,861,000</u>	<u>21,348,000</u>	<u>22,835,000</u>
A011 TOTAL PAY	33	36	<u>12,568,000</u>	<u>15,128,000</u>	<u>15,799,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	3,790,000	4,297,000	4,550,000
A011-2 TOTAL PAY OF OTHER STAFF	24	27	8,778,000	10,831,000	11,249,000
A012 TOTAL ALLOWANCES			<u>10,293,000</u>	<u>6,220,000</u>	<u>7,036,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,116,000	6,071,000	6,859,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			177,000	149,000	177,000
A03 TOTAL OPERATING EXPENSES			<u>1,923,000</u>	<u>1,923,000</u>	<u>2,668,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			163,000	163,000	174,000
A038 TOTAL TRAVEL & TRANSPORTATION			130,000	130,000	380,000
A039 TOTAL GENERAL			1,589,000	1,589,000	2,073,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>500,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	500,000
GBHS DIN MOHAMMAD KANRANI (OLD DDO SP4032)			25,664,000	24,151,000	26,703,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7022 GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>29,206,000</u>	<u>27,665,000</u>	<u>29,158,000</u>
A011 TOTAL PAY	31	31	<u>15,787,000</u>	<u>19,451,000</u>	<u>20,468,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	6,055,000	8,505,000	8,824,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	9,732,000	10,946,000	11,644,000
A012 TOTAL ALLOWANCES			<u>13,419,000</u>	<u>8,214,000</u>	<u>8,690,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			13,164,000	7,975,000	8,435,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			255,000	239,000	255,000
A03 TOTAL OPERATING EXPENSES			<u>1,814,000</u>	<u>1,814,000</u>	<u>1,839,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,515,000	1,515,000	1,529,000
A09 TOTAL PHYSICAL ASSETS			<u>650,000</u>	<u>650,000</u>	<u>650,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			650,000	650,000	650,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS MUHAMMAD BAKHSH NOOR PUR (OLD DDO SP4033)			32,050,000	30,509,000	32,027,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
SP7023 GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)						
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,611,000</u>	<u>16,041,000</u>	<u>20,689,000</u>
A011	TOTAL PAY	17	17	<u>13,791,000</u>	<u>11,461,000</u>	<u>15,021,000</u>
A011-1	TOTAL PAY OF OFFICERS	4	4	5,913,000	3,113,000	6,209,000
A011-2	TOTAL PAY OF OTHER STAFF	13	13	7,878,000	8,348,000	8,812,000
A012	TOTAL ALLOWANCES			<u>8,820,000</u>	<u>4,580,000</u>	<u>5,668,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			8,665,000	4,465,000	5,513,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			155,000	115,000	155,000
A03	TOTAL OPERATING EXPENSES			<u>1,687,000</u>	<u>1,687,000</u>	<u>1,712,000</u>
A032	TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033	TOTAL UTILITIES			148,000	148,000	159,000
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	TOTAL GENERAL			1,387,000	1,387,000	1,401,000
A09	TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS JUMAL KHAN BUGTI (OLD DDO SP4034)				25,178,000	18,608,000	23,281,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7024 GBHS DIRGI (OLD DDO SP4035)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>21,380,000</u>	<u>20,060,380</u>	<u>19,249,000</u>
A011 TOTAL PAY	<u>26</u>	<u>26</u>	<u>12,101,000</u>	<u>12,562,000</u>	<u>13,438,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	3,431,000	3,103,000	3,603,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	8,670,000	9,459,000	9,835,000
A012 TOTAL ALLOWANCES			<u>9,279,000</u>	<u>7,498,380</u>	<u>5,811,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			9,075,000	5,111,000	5,607,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			204,000	2,387,380	204,000
A03 TOTAL OPERATING EXPENSES			<u>1,436,000</u>	<u>1,436,000</u>	<u>1,461,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,137,000	1,137,000	1,151,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS DIRGI (OLD DDO SP4035)			23,616,000	22,296,380	21,510,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7025 GBHS ABDUL RASHEED (OLD DDO SP4036)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>22,640,000</u>	<u>14,084,000</u>	<u>20,565,000</u>
A011 TOTAL PAY	22	22	<u>15,063,000</u>	<u>9,975,000</u>	<u>15,817,000</u>
A011-1 TOTAL PAY OF OFFICERS	6	6	8,328,000	3,927,000	8,745,000
A011-2 TOTAL PAY OF OTHER STAFF	16	16	6,735,000	6,048,000	7,072,000
A012 TOTAL ALLOWANCES			<u>7,577,000</u>	<u>4,109,000</u>	<u>4,748,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,450,000	4,004,000	4,621,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			127,000	105,000	127,000
A03 TOTAL OPERATING EXPENSES			<u>1,710,000</u>	<u>1,710,000</u>	<u>1,735,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,410,000	1,410,000	1,424,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS ABDUL RASHEED (OLD DDO SP4036)			25,130,000	16,574,000	23,080,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7026 GBHS ADAM PUR (OLD DDO SP4037)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>37,322,000</u>	<u>22,211,000</u>	<u>34,655,000</u>
A011 TOTAL PAY	31	31	<u>25,713,000</u>	<u>15,460,000</u>	<u>26,999,000</u>
A011-1 TOTAL PAY OF OFFICERS	10	10	12,396,000	6,315,000	13,016,000
A011-2 TOTAL PAY OF OTHER STAFF	21	21	13,317,000	9,145,000	13,983,000
A012 TOTAL ALLOWANCES			<u>11,609,000</u>	<u>6,751,000</u>	<u>7,656,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,372,000	6,539,000	7,419,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			237,000	212,000	237,000
A03 TOTAL OPERATING EXPENSES			<u>1,784,000</u>	<u>1,784,000</u>	<u>1,809,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,484,000	1,484,000	1,498,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS ADAM PUR (OLD DDO SP4037)			40,086,000	24,975,000	37,444,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7027 GBHS GHULAM RASOOL (OLD DDO SP4038)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,304,000</u>	<u>20,427,629</u>	<u>21,682,000</u>
A011 TOTAL PAY	<u>31</u>	<u>31</u>	<u>12,649,000</u>	<u>14,198,000</u>	<u>14,952,000</u>
A011-1 TOTAL PAY OF OFFICERS	11	11	3,279,000	4,533,000	4,804,000
A011-2 TOTAL PAY OF OTHER STAFF	20	20	9,370,000	9,665,000	10,148,000
A012 TOTAL ALLOWANCES			<u>10,655,000</u>	<u>6,229,629</u>	<u>6,730,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,434,000	5,813,000	6,509,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			221,000	416,629	221,000
A03 TOTAL OPERATING EXPENSES			<u>1,610,000</u>	<u>1,610,000</u>	<u>1,642,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			192,000	192,000	210,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,266,000	1,266,000	1,280,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS GHULAM RASOOL (OLD DDO SP4038)			25,814,000	23,537,629	24,224,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7028 GBHS SOHBAT PUR (OLD DDO SP4039)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>45,709,000</u>	<u>41,294,000</u>	<u>44,549,000</u>
A011 TOTAL PAY	48	48	<u>24,707,000</u>	<u>29,436,000</u>	<u>31,045,000</u>
A011-1 TOTAL PAY OF OFFICERS	16	16	8,357,000	9,501,000	10,041,000
A011-2 TOTAL PAY OF OTHER STAFF	32	32	16,350,000	19,935,000	21,004,000
A012 TOTAL ALLOWANCES			<u>21,002,000</u>	<u>11,858,000</u>	<u>13,504,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			20,574,000	11,504,000	13,076,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			428,000	354,000	428,000
A03 TOTAL OPERATING EXPENSES			<u>2,016,000</u>	<u>2,016,000</u>	<u>2,041,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			150,000	150,000	161,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,714,000	1,714,000	1,728,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>1,200,000</u>	
A052 TOTAL GRANTS-DOMESTIC				1,200,000	
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS SOHBAT PUR (OLD DDO SP4039)			48,705,000	45,490,000	47,570,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME		NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
		2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
				Rs	Rs	Rs
SP7029	GBHS RIND ALI (OLD DDO SP4040)					
A01	TOTAL EMPLOYEES RELATED EXPENSES.			<u>23,112,000</u>	<u>16,633,000</u>	<u>20,248,000</u>
A011	TOTAL PAY	23	23	<u>13,981,000</u>	<u>11,928,000</u>	<u>14,681,000</u>
A011-1	TOTAL PAY OF OFFICERS	5	5	3,272,000	2,417,000	3,436,000
A011-2	TOTAL PAY OF OTHER STAFF	18	18	10,709,000	9,511,000	11,245,000
A012	TOTAL ALLOWANCES			<u>9,131,000</u>	<u>4,705,000</u>	<u>5,567,000</u>
A012-1	TOTAL REGULAR ALLOWANCES			8,963,000	4,579,000	5,399,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)			168,000	126,000	168,000
A03	TOTAL OPERATING EXPENSES			<u>1,531,000</u>	<u>1,531,000</u>	<u>1,554,000</u>
A032	TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033	TOTAL UTILITIES			137,000	137,000	146,000
A038	TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039	TOTAL GENERAL			1,243,000	1,243,000	1,257,000
A09	TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097	TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13	TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133	TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
	GBHS RIND ALI (OLD DDO SP4040)			25,373,000	18,894,000	22,532,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7030 GGHS MUHAMMAD BAKHSK KHOSA (OLD DDO SP4041)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,697,000</u>	<u>9,611,000</u>	<u>14,401,000</u>
A011 TOTAL PAY	19	19	<u>8,805,000</u>	<u>6,668,000</u>	<u>9,839,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	2,871,000	598,000	3,015,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	5,934,000	6,070,000	6,824,000
A012 TOTAL ALLOWANCES			<u>6,892,000</u>	<u>2,943,000</u>	<u>4,562,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,739,000	2,841,000	4,409,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			153,000	102,000	153,000
A03 TOTAL OPERATING EXPENSES			<u>2,603,000</u>	<u>2,603,000</u>	<u>2,636,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			201,000	201,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			2,250,000	2,250,000	2,264,000
A09 TOTAL PHYSICAL ASSETS			<u>1,000,000</u>	<u>1,000,000</u>	<u>1,000,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			1,000,000	1,000,000	1,000,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS MUHAMMAD BAKHSK KHOSA (OLD DDO SP4041)			19,700,000	13,614,000	18,437,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7031 GGHS ADAM PUR (OLD DDO SP4042)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>8,492,000</u>	<u>7,491,000</u>	<u>8,657,000</u>
A011 TOTAL PAY	15	15	<u>4,798,000</u>	<u>5,089,000</u>	<u>6,035,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	1,576,000	928,000	1,655,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	3,222,000	4,161,000	4,380,000
A012 TOTAL ALLOWANCES			<u>3,694,000</u>	<u>2,402,000</u>	<u>2,622,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,611,000	2,351,000	2,539,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			83,000	51,000	83,000
A03 TOTAL OPERATING EXPENSES			<u>2,232,000</u>	<u>2,232,000</u>	<u>2,259,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			159,000	159,000	172,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,921,000	1,921,000	1,935,000
A05 TOTAL GRANTS SUBSIDIES AND WRITE OF				<u>600,000</u>	
A052 TOTAL GRANTS-DOMESTIC				600,000	
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS ADAM PUR (OLD DDO SP4042)			11,674,000	11,273,000	11,866,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7032 GGHSS SOHBAT PUR (OLD DDO SP4043)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>24,908,000</u>	<u>22,080,000</u>	<u>23,957,000</u>
A011 TOTAL PAY	<u>47</u>	<u>47</u>	<u>13,392,000</u>	<u>15,190,000</u>	<u>16,076,000</u>
A011-1 TOTAL PAY OF OFFICERS	17	17	3,841,000	3,811,000	4,034,000
A011-2 TOTAL PAY OF OTHER STAFF	30	30	9,551,000	11,379,000	12,042,000
A012 TOTAL ALLOWANCES			<u>11,516,000</u>	<u>6,890,000</u>	<u>7,881,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			11,275,000	6,725,000	7,640,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			241,000	165,000	241,000
A03 TOTAL OPERATING EXPENSES			<u>4,439,000</u>	<u>4,439,000</u>	<u>3,570,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			4,087,000	4,087,000	3,199,000
A09 TOTAL PHYSICAL ASSETS			<u>850,000</u>	<u>850,000</u>	<u>850,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			850,000	850,000	850,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHSS SOHBAT PUR (OLD DDO SP4043)			<u>30,597,000</u>	<u>27,769,000</u>	<u>28,777,000</u>

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7033 GGHS MANJHI PUR (OLD DDO SP4044)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>14,067,000</u>	<u>11,048,000</u>	<u>12,595,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>7,498,000</u>	<u>7,693,000</u>	<u>8,315,000</u>
A011-1 TOTAL PAY OF OFFICERS	9	9	997,000	1,400,000	1,488,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	6,501,000	6,293,000	6,827,000
A012 TOTAL ALLOWANCES			<u>6,569,000</u>	<u>3,355,000</u>	<u>4,280,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,423,000	3,248,000	4,134,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			146,000	107,000	146,000
A03 TOTAL OPERATING EXPENSES			<u>2,169,000</u>	<u>2,169,000</u>	<u>2,202,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,817,000	1,817,000	1,831,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS MANJHI PUR (OLD DDO SP4044)			17,186,000	14,167,000	15,747,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7034 GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,074,000</u>	<u>17,353,000</u>	<u>17,649,000</u>
A011 TOTAL PAY	22	22	<u>8,028,000</u>	<u>11,788,000</u>	<u>12,290,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	3,015,000	4,450,000	4,729,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	5,013,000	7,338,000	7,561,000
A012 TOTAL ALLOWANCES			<u>7,046,000</u>	<u>5,565,000</u>	<u>5,359,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			6,896,000	5,418,000	5,209,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			150,000	147,000	150,000
A03 TOTAL OPERATING EXPENSES			<u>1,793,000</u>	<u>1,793,000</u>	<u>1,818,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			148,000	148,000	159,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,494,000	1,494,000	1,508,000
A09 TOTAL PHYSICAL ASSETS			<u>500,000</u>	<u>500,000</u>	<u>500,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			500,000	500,000	500,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS GHULAM MUHAMMAD KANDRANI (OLD DDO SP4045)			17,747,000	20,026,000	20,347,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7040 GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>17,765,000</u>	<u>17,912,000</u>	<u>19,285,000</u>
A011 TOTAL PAY	<u>27</u>	<u>27</u>	<u>9,536,000</u>	<u>12,362,000</u>	<u>13,437,000</u>
A011-1 TOTAL PAY OF OFFICERS	8	8	2,641,000	4,746,000	5,173,000
A011-2 TOTAL PAY OF OTHER STAFF	19	19	6,895,000	7,616,000	8,264,000
A012 TOTAL ALLOWANCES			<u>8,229,000</u>	<u>5,550,000</u>	<u>5,848,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			8,070,000	5,424,000	5,689,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			159,000	126,000	159,000
A03 TOTAL OPERATING EXPENSES			<u>2,258,000</u>	<u>2,258,000</u>	<u>2,285,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			159,000	159,000	172,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,988,000	1,988,000	2,002,000
A09 TOTAL PHYSICAL ASSETS			<u>700,000</u>	<u>700,000</u>	<u>700,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			700,000	700,000	700,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS GHULAM MOHAMMAD KANDRANI (OLD DDO SP4051)			21,123,000	21,270,000	22,670,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7041 GGHS MUREED BROHI (OLD DDO SP4052)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,388,000</u>	<u>10,811,000</u>	<u>11,628,000</u>
A011 TOTAL PAY	19	19	<u>5,970,000</u>	<u>7,503,000</u>	<u>7,955,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	439,000	557,000	594,000
A011-2 TOTAL PAY OF OTHER STAFF	15	15	5,531,000	6,946,000	7,361,000
A012 TOTAL ALLOWANCES			<u>5,418,000</u>	<u>3,308,000</u>	<u>3,673,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,282,000	3,194,000	3,537,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			136,000	114,000	136,000
A03 TOTAL OPERATING EXPENSES			<u>2,109,000</u>	<u>2,109,000</u>	<u>2,142,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			201,000	201,000	220,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,797,000	1,797,000	1,811,000
A09 TOTAL PHYSICAL ASSETS			<u>550,000</u>	<u>550,000</u>	<u>550,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			550,000	550,000	550,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS MUREED BROHI (OLD DDO SP4052)			14,447,000	13,870,000	14,720,000

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FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7043 GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,738,000</u>	<u>14,716,000</u>	<u>15,401,000</u>
A011 TOTAL PAY	15	15	<u>7,785,000</u>	<u>10,739,000</u>	<u>11,286,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	2,869,000	2,918,000	3,013,000
A011-2 TOTAL PAY OF OTHER STAFF	12	12	4,916,000	7,821,000	8,273,000
A012 TOTAL ALLOWANCES			<u>5,953,000</u>	<u>3,977,000</u>	<u>4,115,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,775,000	3,873,000	3,937,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			178,000	104,000	178,000
A03 TOTAL OPERATING EXPENSES			<u>1,579,000</u>	<u>1,579,000</u>	<u>1,602,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			135,000	135,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,333,000	1,333,000	1,347,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GBHS HAJI IBRAHIM KHAN GAJANI SOHBATPUR (OLD DDO SP4054)			16,097,000	17,075,000	17,783,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7044 GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,368,000</u>	<u>16,074,000</u>	<u>17,270,000</u>
A011 TOTAL PAY	22	22	<u>7,781,000</u>	<u>11,363,000</u>	<u>12,297,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,216,000	2,941,000	3,377,000
A011-2 TOTAL PAY OF OTHER STAFF	18	18	4,565,000	8,422,000	8,920,000
A012 TOTAL ALLOWANCES			<u>5,587,000</u>	<u>4,711,000</u>	<u>4,973,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,323,000	4,573,000	4,709,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			264,000	138,000	264,000
A03 TOTAL OPERATING EXPENSES			<u>1,909,000</u>	<u>1,909,000</u>	<u>1,932,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			135,000	135,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			70,000	70,000	70,000
A039 TOTAL GENERAL			1,663,000	1,663,000	1,677,000
A09 TOTAL PHYSICAL ASSETS			<u>600,000</u>	<u>600,000</u>	<u>600,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			600,000	600,000	600,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GBHS JANDA TALAB SOHBATPUR (OLD DDO SP4056)			16,277,000	18,983,000	20,202,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7058 GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,990,000</u>	<u>13,139,000</u>	<u>15,130,000</u>
A011 TOTAL PAY	17	17	<u>8,619,000</u>	<u>9,318,000</u>	<u>11,178,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	4,559,000	3,727,000	4,787,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	4,060,000	5,591,000	6,391,000
A012 TOTAL ALLOWANCES			<u>5,371,000</u>	<u>3,821,000</u>	<u>3,952,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,187,000	3,737,000	3,768,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			184,000	84,000	184,000
A03 TOTAL OPERATING EXPENSES			<u>1,011,000</u>	<u>1,011,000</u>	<u>1,031,000</u>
A032 TOTAL COMMUNICATIONS			41,000	41,000	41,000
A033 TOTAL UTILITIES			135,000	135,000	144,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			725,000	725,000	736,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>230,000</u>	<u>230,000</u>	<u>233,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT			30,000	30,000	33,000
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GBHS MULGUZAR SOHBATPUR (OLD DDO SP4078)			15,431,000	14,580,000	16,594,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7063 GGHS JIA KHAN KHOSA DISTRICT SOHBATPUR (OLD DDO SP4083)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>12,544,000</u>	<u>10,109,000</u>	<u>12,606,000</u>
A011 TOTAL PAY	19	19	<u>4,903,000</u>	<u>6,813,000</u>	<u>7,231,000</u>
A011-1 TOTAL PAY OF OFFICERS	5	5	863,000	1,195,000	1,273,000
A011-2 TOTAL PAY OF OTHER STAFF	14	14	4,040,000	5,618,000	5,958,000
A012 TOTAL ALLOWANCES			<u>7,641,000</u>	<u>3,296,000</u>	<u>5,375,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			7,338,000	3,164,000	5,072,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			303,000	132,000	303,000
A03 TOTAL OPERATING EXPENSES			<u>1,650,000</u>	<u>1,650,000</u>	<u>1,665,000</u>
A032 TOTAL COMMUNICATIONS			1,000	1,000	1,000
A033 TOTAL UTILITIES			134,000	134,000	143,000
A038 TOTAL TRAVEL & TRANSPORTATION			110,000	110,000	110,000
A039 TOTAL GENERAL			1,405,000	1,405,000	1,411,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS JIA KHAN KHOSA DISTRICT SOHBATPUR (OLD DDO SP4083)			14,974,000	12,539,000	15,051,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7069 GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>15,424,000</u>	<u>10,180,000</u>	<u>15,440,000</u>
A011 TOTAL PAY	21	21	<u>11,617,000</u>	<u>7,193,000</u>	<u>12,199,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	2,350,000	1,770,000	2,468,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	9,267,000	5,423,000	9,731,000
A012 TOTAL ALLOWANCES			<u>3,807,000</u>	<u>2,987,000</u>	<u>3,241,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			3,681,000	2,920,000	3,115,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			126,000	67,000	126,000
A03 TOTAL OPERATING EXPENSES			<u>929,000</u>	<u>929,000</u>	<u>941,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A039 TOTAL GENERAL			783,000	783,000	789,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS ZAFAR ALI KHOSA (OLD DDO SP4086)			16,853,000	11,609,000	16,881,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7070 GGHS MURAD ALI (OLD DDO SP4087)					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>11,904,000</u>	<u>13,528,000</u>	<u>15,661,000</u>
A011 TOTAL PAY	<u>24</u>	<u>24</u>	<u>6,889,000</u>	<u>9,311,000</u>	<u>11,273,000</u>
A011-1 TOTAL PAY OF OFFICERS	7	7	2,574,000	1,195,000	2,703,000
A011-2 TOTAL PAY OF OTHER STAFF	17	17	4,315,000	8,116,000	8,570,000
A012 TOTAL ALLOWANCES			<u>5,015,000</u>	<u>4,217,000</u>	<u>4,388,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,877,000	4,089,000	4,250,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			138,000	128,000	138,000
A03 TOTAL OPERATING EXPENSES			<u>1,629,000</u>	<u>1,629,000</u>	<u>1,641,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			104,000	104,000	110,000
A039 TOTAL GENERAL			1,483,000	1,483,000	1,489,000
A09 TOTAL PHYSICAL ASSETS			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			400,000	400,000	400,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>380,000</u>	<u>380,000</u>	<u>380,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			380,000	380,000	380,000
GGHS MURAD ALI (OLD DDO SP4087)			14,313,000	15,937,000	18,082,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7074 GBHS BHAND					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>13,843,000</u>	<u>9,498,000</u>	<u>12,776,000</u>
A011 TOTAL PAY	15	15	<u>8,000,000</u>	<u>6,545,000</u>	<u>8,979,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	3,000,000	1,486,000	3,150,000
A011-2 TOTAL PAY OF OTHER STAFF	13	13	5,000,000	5,059,000	5,829,000
A012 TOTAL ALLOWANCES			<u>5,843,000</u>	<u>2,953,000</u>	<u>3,797,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			5,740,000	2,864,000	3,694,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			103,000	89,000	103,000
A03 TOTAL OPERATING EXPENSES			<u>1,204,000</u>	<u>1,204,000</u>	<u>1,218,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,076,000	1,076,000	1,083,000
A09 TOTAL PHYSICAL ASSETS			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			350,000	350,000	350,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>350,000</u>	<u>350,000</u>	<u>350,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			350,000	350,000	350,000
GBHS BHAND			15,747,000	11,402,000	14,694,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7075 GGHS JANDA TALAB					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>20,848,000</u>	<u>5,734,000</u>	<u>16,316,000</u>
A011 TOTAL PAY	14	14	<u>10,341,000</u>	<u>3,905,000</u>	<u>10,859,000</u>
A011-1 TOTAL PAY OF OFFICERS	4	4	3,814,000	1,605,000	4,005,000
A011-2 TOTAL PAY OF OTHER STAFF	10	10	6,527,000	2,300,000	6,854,000
A012 TOTAL ALLOWANCES			<u>10,507,000</u>	<u>1,829,000</u>	<u>5,457,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			10,290,000	1,766,000	5,240,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			217,000	63,000	217,000
A03 TOTAL OPERATING EXPENSES			<u>1,847,000</u>	<u>1,847,000</u>	<u>1,861,000</u>
A032 TOTAL COMMUNICATIONS			42,000	42,000	42,000
A033 TOTAL UTILITIES			86,000	86,000	93,000
A039 TOTAL GENERAL			1,719,000	1,719,000	1,726,000
A09 TOTAL PHYSICAL ASSETS			<u>450,000</u>	<u>450,000</u>	<u>450,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			450,000	450,000	450,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>400,000</u>	<u>400,000</u>	<u>400,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			400,000	400,000	400,000
GGHS JANDA TALAB			23,545,000	8,431,000	19,027,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7080 GGHS PAHWAR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>5,600,000</u>	<u>1,289,000</u>	<u>3,454,000</u>
A011 TOTAL PAY	4	4	<u>1,130,000</u>	<u>768,000</u>	<u>1,187,000</u>
A011-1 TOTAL PAY OF OFFICERS	2	2	800,000	598,000	840,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	330,000	170,000	347,000
A012 TOTAL ALLOWANCES			<u>4,470,000</u>	<u>521,000</u>	<u>2,267,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			4,370,000	509,000	2,167,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			100,000	12,000	100,000
A03 TOTAL OPERATING EXPENSES			<u>622,000</u>	<u>622,000</u>	<u>635,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			84,000	84,000	91,000
A039 TOTAL GENERAL			486,000	486,000	492,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			200,000	200,000	200,000
GGHS PAHWAR			6,622,000	2,311,000	4,489,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7089 GBHS NOOR PUR SOHBATPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>2,138,000</u>	<u>2,834,000</u>
A011 TOTAL PAY	5	8	<u>640,000</u>	<u>1,411,000</u>	<u>1,822,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	1,328,000	1,541,000
A011-2 TOTAL PAY OF OTHER STAFF	2	5	267,000	83,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>727,000</u>	<u>1,012,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	715,000	976,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	12,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>719,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	586,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>300,000</u>	<u>300,000</u>
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	300,000	300,000
GBHS NOOR PUR SOHBATPUR			2,540,000	3,357,000	4,065,000

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SCHOOL EDUCATION DEPARTMENT

092101 SECONDARY EDUCATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
SP7090 GGHS HAIR DIN SOHBATPUR					
A01 TOTAL EMPLOYEES RELATED EXPENSES.			<u>1,321,000</u>	<u>2,163,000</u>	<u>2,369,000</u>
A011 TOTAL PAY	5	5	<u>640,000</u>	<u>1,234,000</u>	<u>1,635,000</u>
A011-1 TOTAL PAY OF OFFICERS	3	3	373,000	967,000	1,354,000
A011-2 TOTAL PAY OF OTHER STAFF	2	2	267,000	267,000	281,000
A012 TOTAL ALLOWANCES			<u>681,000</u>	<u>929,000</u>	<u>734,000</u>
A012-1 TOTAL REGULAR ALLOWANCES			645,000	921,000	698,000
A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA)			36,000	8,000	36,000
A03 TOTAL OPERATING EXPENSES			<u>719,000</u>	<u>759,000</u>	<u>731,000</u>
A032 TOTAL COMMUNICATIONS			52,000	52,000	52,000
A033 TOTAL UTILITIES			81,000	81,000	87,000
A039 TOTAL GENERAL			586,000	626,000	592,000
A09 TOTAL PHYSICAL ASSETS			<u>200,000</u>	<u>200,000</u>	<u>200,000</u>
A097 TOTAL PURCHASE FURNITURE & FIXTURE			200,000	200,000	200,000
A13 TOTAL REPAIRS AND MAINTENANCE			<u>300,000</u>	<u>560,000</u>	<u>300,000</u>
A131 TOTAL MACHINERY AND EQUIPMENT				30,000	
A132 TOTAL FURNITURE AND FIXTURE				30,000	
A133 TOTAL BUILDINGS AND STRUCTURE			300,000	500,000	300,000
GGHS HAIR DIN SOHBATPUR			2,540,000	3,682,000	3,600,000

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SCHOOL EDUCATION DEPARTMENT

092102 ADMINISTRATION

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
NB7093	DIVISIONAL DIRECTORATE SCHOOLS				
	NASEERABAD				
	(OLD DDO NB4122)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>26,398,000</u>	<u>29,889,000</u>	<u>33,032,000</u>
A011	TOTAL PAY		<u>14,193,000</u>	<u>21,228,000</u>	<u>23,443,000</u>
A011-1	TOTAL PAY OF OFFICERS	13	11,638,000	17,446,000	19,175,000
A011-2	TOTAL PAY OF OTHER STAFF	11	2,555,000	3,782,000	4,268,000
A012	TOTAL ALLOWANCES		<u>12,205,000</u>	<u>8,661,000</u>	<u>9,589,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		12,177,000	8,563,000	9,561,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		28,000	98,000	28,000
A03	TOTAL OPERATING EXPENSES		<u>1,204,000</u>	<u>1,204,000</u>	<u>1,336,000</u>
A032	TOTAL COMMUNICATIONS		42,000	42,000	42,000
A033	TOTAL UTILITIES		164,000	164,000	176,000
A038	TOTAL TRAVEL & TRANSPORTATION		752,000	752,000	863,000
A039	TOTAL GENERAL		246,000	246,000	255,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>243,000</u>	<u>243,000</u>	<u>268,000</u>
A130	TOTAL TRANSPORT		213,000	213,000	235,000
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	33,000
DIVISIONAL DIRECTORATE SCHOOLS			27,845,000	31,336,000	34,636,000
NASEERABAD					
(OLD DDO NB4122)					

BC21041 (41)
SCHOOL EDUCATION DEPARTMENT

097120 OTHERS

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
JF7085	GOVERNMENT BOYS ELEMENTARY COLLEGE				
	JAFFARABAD				
	(OLD DDO JF4168)				
A01	TOTAL EMPLOYEES RELATED EXPENSES.		<u>15,901,000</u>	<u>15,191,000</u>	<u>17,009,000</u>
A011	TOTAL PAY		<u>9,427,000</u>	<u>11,087,000</u>	<u>12,627,000</u>
A011-1	TOTAL PAY OF OFFICERS	12 14	8,245,000	9,929,000	11,385,000
A011-1	TOTAL PAY OF OFFICERS	7 8	8,245,000	9,929,000	11,385,000
A011-2	TOTAL PAY OF OTHER STAFF	5 6	1,182,000	1,158,000	1,242,000
A012	TOTAL ALLOWANCES		<u>6,474,000</u>	<u>4,104,000</u>	<u>4,382,000</u>
A012-1	TOTAL REGULAR ALLOWANCES		6,387,000	4,038,000	4,295,000
A012-2	TOTAL OTHER ALLOWANCES(EXCLUDING TA)		87,000	66,000	87,000
A03	TOTAL OPERATING EXPENSES		<u>2,153,000</u>	<u>2,153,000</u>	<u>1,130,000</u>
A032	TOTAL COMMUNICATIONS		40,000	40,000	40,000
A033	TOTAL UTILITIES		360,000	360,000	398,000
A038	TOTAL TRAVEL & TRANSPORTATION		482,000	482,000	413,000
A039	TOTAL GENERAL		1,271,000	1,271,000	279,000
A13	TOTAL REPAIRS AND MAINTENANCE		<u>60,000</u>	<u>60,000</u>	<u>63,000</u>
A131	TOTAL MACHINERY AND EQUIPMENT		30,000	30,000	33,000
A132	TOTAL FURNITURE AND FIXTURE		30,000	30,000	30,000
GOVERNMENT BOYS ELEMENTARY COLLEGE			18,114,000	17,404,000	18,202,000
JAFFARABAD					
(OLD DDO JF4168)					