

FUND WISE DEVELOPMENT BUDGET 2023-24

FUND DESCRIPTION	BUDGET ESTIMATES	BUDGET ESTIMATES	BUDGET ESTIMATES
	2022-23	2022-23	2023-24
PSDP			
BC12201-SERVICES & GENERAL ADMINISTRATION	2,205,252,000	854,406,000	2,696,947,000
BC12202-EXCISE & TAXATION DEPARTMENT	24,000,000	209,600,000	246,989,000
BC12207-ADMINISTRATION OF JUSTICE	905,064,000	310,355,000	-
BC12213-COMMUNICATION AND WORKS DEPARTMENT	49,695,652,000	31,537,746,000	59,733,805,000
BC12214-PUBLIC HEALTH SERVICES DEPARTMENT	22,875,075,000	17,563,659,000	23,415,481,000
BC12216-COLLEGES HIGHER AND TECHNICAL EDUCATION	8,889,277,000	3,829,521,000	10,330,091,000
BC12218-HEALTH DEPARTMENT	11,967,988,000	5,824,862,000	13,760,944,000
BC12219-POPULATION WELFARE DEPARTMENT	100,000,000	30,000,000	225,000,000
BC12220-LABOUR & MANPOWER DEPARTMENT	317,986,000	85,753,000	407,863,000
BC12221-SPORTS & RECREATION DEPARTMENT	5,114,982,000	2,006,587,000	5,123,883,000
BC12222-SOCIAL WELFARE DEPARTMENT	960,600,000	476,300,000	918,391,000
BC12223-PROVINCIAL DISASTER MANAGEMENT AUTHORITY	379,909,000	-	353,611,000
BC12224-AUQAF AND RELIGIOUS AFFAIRS DEPARTMENT	690,493,000	428,597,000	771,079,000
BC12225-FOOD DEPARTMENT	301,137,000	110,000,000	274,519,000
BC12226-AGRICULTURE DEPARTMENT	10,138,744,000	9,517,805,000	11,276,928,000
BC12228-LIVESTOCK DEPARTMENT	1,627,852,000	873,890,000	1,469,884,000
BC12229-FORESTRY DEPARTMENT	1,558,651,000	879,820,000	1,481,221,000
BC12230-FISHERIES DEPARTMENT	1,571,966,000	182,854,000	1,778,648,000
BC12232-IRRIGATION DEPARTMENT	15,754,117,000	13,494,817,000	18,166,726,000
BC12233-LOCAL GOVERNMENT & RURAL DEVELOPMENT	9,957,174,000	8,561,747,000	10,987,557,000
BC12234-INDUSTRIES & COMMERCE DEPARTMENT	986,445,000	701,300,000	1,041,489,000
BC12236-MINES & MINERALS DEPARTMENT	742,722,000	147,387,000	807,236,000
BC12239-TRANSPORT DEPARTMENT	40,000,000	-	30,000,000
BC12241-SECONDARY EDUCATION DEPARTMENT	10,724,346,000	5,016,039,000	11,904,681,000
BC12243-CULTURE & TOURISM & ARCHIVES DEPARTMENT	1,388,645,000	444,822,000	1,333,899,000
BC12246-WOMEN DEVELOPMENT DEPARTMENT	442,239,000	284,356,000	401,878,000
BC12249-ENERGY DEPARTMENT	6,497,939,000	3,866,044,000	9,465,866,000
BC12250-SCIENCE & INFORMATION TECHNOLOGY	2,505,024,000	2,395,840,000	6,755,676,000
BC12251-ENVIRONMENT DEPARTMENT	295,118,000	40,000,000	224,918,000
BC12253-URBAN PLANNING & DEVELOPMENT DEPARTMENT	2,892,011,000	4,466,656,000	3,043,801,000
BC12254-HOME DEPARTMENT	2,301,330,000	791,985,000	1,803,217,000
BC12255-BOARD OF REVENUE	595,896,000	285,000,000	1,915,346,000
BC12256-FINANCE DEPARTMENT	100,000	-	300,100,000
BC12258-PLANNING & DEVELOPMENT	640,100,000	463,093,000	815,496,000
BC12259-INFORMATION DEPARTMENT	168,750,000	10,750,000	94,000,000
BC12261-CHIEF MINISTER'S INSPECTION TEAM	-	-	60,000,000
BC12264-MINORITY AFFAIRS	672,156,000	537,441,000	849,388,000
BC12265-PHYSICAL PLANNING & HOUSING DEPARTMENT	5,934,288,000	1,484,614,000	7,388,746,000
BC12294-GWADAR DEVELOPMENT AUTHORITY	501,000,000	123,800,000	1,087,606,000
BC12297-BALOCHISTAN DEVELOPMENT AUTHORITY	3,153,829,000	1,624,815,000	3,726,811,000
BC12298-MULTI-DEPARTMENTAL SCHEMES	6,851,348,000	8,179,177,000	12,832,000,000
TOTAL (A)	192,369,205,000	127,641,438,000	229,301,721,000
FPA & FFP			
BC12295-FOREIGN FUNDED PROJECTS	14,918,621,000	14,437,103,000	39,343,600,000
BC12296-FEDERAL FUNDED PROJECTS	39,640,465,000	20,388,815,000	44,690,979,000
TOTAL (B)	54,559,086,000	34,825,918,000	84,034,579,000
GRAND TOTAL	246,928,291,000	162,467,356,000	313,336,300,000