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BC24062 (62)
GOVERNOR'S SECRETARIAT (CHARGED)

SCHEME NO.	SCHEME NAME	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
QA7329	GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)	<u>7,600,000</u>		<u>7,600,000</u>
(001-2023)	PROVISION OF FUNDS FOR GOVERNOR'S SECRETARIAT (CHARGED)	7,600,000		7,600,000
Total Schemes: 1	Total SNEs:1	7,600,000		7,600,000

GOVERNOR'S SECRETARIAT (CHARGED)

Charged: 7,600,000

Voted:

Grand Total: 7,600,000**Head of Department:-****AMOUNT TO BE SPENT DURING THE
YEAR 2023-2024**

NON RECURRING	RECURRING	TOTAL
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Rs

Rs

Rs

SUMMARY**FUNCTIONAL**

011103	PROVINCIAL EXECUTIVE (Charged)	7,600,000	7,600,000
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Total**7,600,000****7,600,000**

GOVERNOR'S SECRETARIAT (CHARGED)

		AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
OBJECT	SUMMARY			
A09	TOTAL PHYSICAL ASSETS	<u>7,600,000</u>		<u>7,600,000</u>
A095	TOTAL PURCHASE OF TRANSPORT	<u>6,000,000</u>		<u>6,000,000</u>
A09501	Transport	6,000,000		6,000,000
A096	TOTAL PURCHASE OF PLANT & MACHINERY	<u>800,000</u>		<u>800,000</u>
A09601	Plant and Machinery	800,000		800,000
A097	TOTAL PURCHASE FURNITURE & FIXTURE	<u>800,000</u>		<u>800,000</u>
A09701	Furniture and Fixtures	800,000		800,000
NET TOTAL		7,600,000		7,600,000

GOVERNOR'S SECRETARIAT (CHARGED)

011103 PROVINCIAL EXECUTIVE

FUNCTIONAL-CUM OBJECT CLASSIFICATION & PARTICULARS OF THE SCHEME	NUMBER OF POSTS	AMOUNT TO BE SPENT DURING THE YEAR 2023-2024		
		NON RECURRING	RECURRING	TOTAL
		Rs	Rs	Rs
01 GENERAL PUBLIC SERVICE				
011 EXECUTIVE & LEGISLATIVE ORGANS, FINANCIAL				
0111 EXECUTIVE AND LEGISLATIVE ORGANS				
011103 PROVINCIAL EXECUTIVE				
QA7329 GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)				
(001-2023) PROVISION OF FUNDS FOR GOVERNOR'S SECRETARIAT (CHARGED)				
A09 TOTAL PHYSICAL ASSETS		<u>7,600,000</u>		<u>7,600,000</u>
A095 TOTAL PURCHASE OF TRANSPORT		<u>6,000,000</u>		<u>6,000,000</u>
A09501 Transport		<u>6,000,000</u>		<u>6,000,000</u>
001 Purchase of Transport		6,000,000		6,000,000
A096 TOTAL PURCHASE OF PLANT & MACHINERY		<u>800,000</u>		<u>800,000</u>
A09601 Plant and Machinery		<u>800,000</u>		<u>800,000</u>
002 Plant and Machinery		800,000		800,000
A097 TOTAL PURCHASE FURNITURE & FIXTURE		<u>800,000</u>		<u>800,000</u>
A09701 Furniture and Fixtures		<u>800,000</u>		<u>800,000</u>
001 Purchase of Furniture & Fixture		800,000		800,000
PROVISION OF FUNDS FOR GOVERNOR'S SECRETARIAT (CHARGED)		7,600,000		7,600,000
GOVERNOR'S SECRETARIAT (CHARGED) (OLD DDO QA4922)		7,600,000		7,600,000

For the ensuing financial year, above posts have been agreed to be created on the demand of the department. Accordingly a sum of Rs. 7600000 /-(Non-Recurring) will be required for the purpose during 2023-2024