

**BC2400A (--)  
DEBT SERVICING & OTHER OBLIGATIONS  
BUDGET ESTIMATES 2023-2024**

DISTRICT	POSTS 2023-2024	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024		
				SALARY	NON-SALARY	TOTAL
Quetta		2,163,266,500	3,432,777,550		3,678,157,810	3,678,157,810
<b>TOTAL</b>		<b>2,163,266,500</b>	<b>3,432,777,550</b>		<b>3,678,157,810</b>	<b>3,678,157,810</b>

**BC2400A (--)**  
**DEBT SERVICING & OTHER OBLIGATIONS**

	<b>Rs</b>	
<b>Charged:</b>		<b>3,678,157,810</b>
<b>Voted:</b>		<b>0</b>
<b>Total:</b>		<b>3,678,157,810</b>

---

**HEAD OF DEPARTMENT**

---

	<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
	<b>Rs</b>	<b>Rs</b>	<b>Rs</b>
<b>SUMMARY</b>			
<b>FUNCTIONAL</b>			
011209 DOMESTIC DEBT MANAGEMENT - BLOCKED (CHARGED)	2,163,266,500	3,432,777,550	3,678,157,810
<b>TOTAL</b>	<b>2,163,266,500</b>	<b>3,432,777,550</b>	<b>3,678,157,810</b>

---

**BC2400A (--)**  
**DEBT SERVICING & OTHER OBLIGATIONS**

SCHEME NO	SCHEME NAME	BUDGET ESTIMATES 2022-2023	REVISED ESTIMATES 2022-2023	BUDGET ESTIMATES 2023-2024
		Rs	Rs	Rs
QA7359	DEBT SERVICING (Charged)	1,481,513,500	2,544,876,500	2,680,307,700
QA7360	PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)	681,753,000	887,901,050	997,850,110
<b>TOTAL</b>		<b>2,163,266,500</b>	<b>3,432,777,550</b>	<b>3,678,157,810</b>

**BC2400A (--)**  
**DEBT SERVICING & OTHER OBLIGATIONS**

		<b>BUDGET ESTIMATES 2022-2023</b>	<b>REVISED ESTIMATES 2022-2023</b>	<b>BUDGET ESTIMATES 2023-2024</b>
		Rs	Rs	Rs
<b>SUMMARY</b>				
<b>OBJECT</b>				
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>	<u><b>2,163,266,500</b></u>	<u><b>3,432,777,550</b></u>	<u><b>3,678,157,810</b></u>
<b>A071</b>	<b>INTEREST-DOMESTIC</b>	<u><b>1,647,336,500</b></u>	<u><b>2,710,701,500</b></u>	<u><b>2,844,674,700</b></u>
A07101	To Federal Govt.	165,823,000	165,825,000	164,367,000
A07122	To Provincial Govt.	1,481,513,500	2,544,876,500	2,680,307,700
<b>A072</b>	<b>INTEREST-FORIEGN</b>	<u><b>515,930,000</b></u>	<u><b>722,076,050</b></u>	<u><b>833,483,110</b></u>
A07201	To Federal Govt.	515,930,000	722,076,050	833,483,110
<b>NET TOTAL</b>		<b>2,163,266,500</b>	<b>3,432,777,550</b>	<b>3,678,157,810</b>

**BC2400A (--)**  
**DEBT SERVICING & OTHER OBLIGATIONS**

**011209 DOMESTIC DEBT MANAGEMENT - BLOCKED**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011209</b>	<b>DOMESTIC DEBT MANAGEMENT - BLOCKED</b>				
<b>QA7359</b>	<b>DEBT SERVICING (Charged)</b>				
A07	TOTAL INTEREST PAYMENT		<u>1,481,513,500</u>	<u>2,544,876,500</u>	<u>2,680,307,700</u>
A071	TOTAL INTEREST-DOMESTIC		<u>1,481,513,500</u>	<u>2,544,876,500</u>	<u>2,680,307,700</u>
A07122	To Provincial Govt.		1,481,513,500	2,544,876,500	2,680,307,700
<b>DEBT SERVICING (Charged)</b>			<b>1,481,513,500</b>	<b>2,544,876,500</b>	<b>2,680,307,700</b>

**BC2400A (--)**  
**DEBT SERVICING & OTHER OBLIGATIONS**

**011209 DOMESTIC DEBT MANAGEMENT - BLOCKED**

FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME	NUMBER OF POSTS		BUDGET ESTIMATES	REVISED ESTIMATES	BUDGET ESTIMATES
	2022-2023	2023-2024	2022-2023	2022-2023	2023-2024
			Rs	Rs	Rs
<b>01</b>	<b>GENERAL PUBLIC SERVICE</b>				
<b>011</b>	<b>EXECUTIVE &amp; LEGISLATIVE ORGANS, FINANCIAL</b>				
<b>0112</b>	<b>FINANCIAL AND FISCAL AFFAIRS</b>				
<b>011209</b>	<b>DOMESTIC DEBT MANAGEMENT - BLOCKED</b>				
<b>QA7360</b>	<b>PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)</b>				
<b>A07</b>	<b>TOTAL INTEREST PAYMENT</b>		<b><u>681,753,000</u></b>	<b><u>887,901,050</u></b>	<b><u>997,850,110</u></b>
<b>A071</b>	<b>TOTAL INTEREST-DOMESTIC</b>		<b><u>165,823,000</u></b>	<b><u>165,825,000</u></b>	<b><u>164,367,000</u></b>
A07101	To Federal Govt.		165,823,000	165,825,000	164,367,000
<b>A072</b>	<b>TOTAL INTEREST-FORIEGN</b>		<b><u>515,930,000</u></b>	<b><u>722,076,050</u></b>	<b><u>833,483,110</u></b>
A07201	To Federal Govt.		515,930,000	722,076,050	833,483,110
<b>PERMANENT DOMESTIC DEBT TO FEDERAL GOVT (Charged)</b>			<b>681,753,000</b>	<b>887,901,050</b>	<b>997,850,110</b>