

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)
BUDGET ESTIMATES 2023-2024

| DISTRICT | POSTS 2023-2024 | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 | | |
|--------------|--------------------|----------------------------------|-----------------------------------|----------------------------|--------------------|----------------------|
| | | | | SALARY | NON-SALARY | TOTAL |
| Quetta | 583 | 1,439,305,000 | 1,399,741,661 | 1,243,984,940 | 373,412,210 | 1,617,397,150 |
| Sibi | 39 | 88,750,000 | 74,744,380 | 55,857,200 | 36,049,500 | 91,906,700 |
| Turbat | 36 | 80,795,000 | 76,301,130 | 55,214,000 | 26,363,000 | 81,577,000 |
| TOTAL | 658 | 1,608,850,000 | 1,550,787,171 | 1,355,056,140 | 435,824,710 | 1,790,880,850 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

| | | |
|-----------------|---------------|--|
| | Rs | |
| Charged: | 1,790,880,850 | |
| Voted: | 0 | |
| Total: | 1,790,880,850 | |

HEAD OF DEPARTMENT

| | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|---------------------------------|---|--|---|
| | Rs | Rs | Rs |
| SUMMARY | | | |
| FUNCTIONAL | | | |
| 031101 COURTS/JUSTICE (CHARGED) | 1,608,850,000 | 1,550,787,171 | 1,790,880,850 |
| TOTAL | 1,608,850,000 | 1,550,787,171 | 1,790,880,850 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

| SCHEME NO | SCHEME NAME | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|--------------|--|-------------------------------|--------------------------------|-------------------------------|
| | | Rs | Rs | Rs |
| QA7036 | HIGH COURT (CHARGED) (OLD DDO QA4064) (Charged) | 1,373,960,000 | 1,300,174,214 | 1,552,052,150 |
| QA7229 | HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (OLD DDO QA4482) (Charged) | 65,345,000 | 99,567,447 | 65,345,000 |
| SI7036 | HIGH COURT (SIBI BENCH) CHARGED (OLD DDO SI4043) (Charged) | 88,750,000 | 74,744,380 | 91,906,700 |
| TB7214 | HIGH COURT BENCH TURBAT (OLD DDO TB4269) (Charged) | 80,795,000 | 76,301,130 | 81,577,000 |
| TOTAL | | 1,608,850,000 | 1,550,787,171 | 1,790,880,850 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

| | | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|----------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | <u>1,226,395,000</u> | <u>1,136,970,124</u> | <u>1,355,056,140</u> |
| A011 | PAY | <u>461,711,000</u> | <u>411,949,463</u> | <u>435,663,260</u> |
| A011-1 | TOTAL PAY OF OFFICERS | <u>328,318,000</u> | <u>293,763,122</u> | <u>307,463,260</u> |
| A01101 | Basic Pay Of Officer | 170,259,000 | 142,451,100 | 146,259,000 |
| A01102 | Personal pay | 451,000 | 469,422 | 451,000 |
| A01103 | Special pay | 326,000 | 322,200 | 326,000 |
| A01105 | Qualification Pay | 19,000 | 20,400 | 19,000 |
| A01106 | Pay of contract staff | 157,263,000 | 150,500,000 | 160,408,260 |
| A011-2 | TOTAL PAY OF OTHER STAFF | <u>133,393,000</u> | <u>118,186,341</u> | <u>128,200,000</u> |
| A01151 | Basic Pay of Other Staff | 107,374,000 | 116,170,000 | 122,974,000 |
| A01152 | Personal pay | 20,000 | | 21,400 |
| A01153 | Special pay | 6,000 | 450 | 6,000 |
| A01156 | Pay of contract staff | 25,993,000 | 2,015,891 | 5,198,600 |
| A012 | ALLOWANCES | <u>764,684,000</u> | <u>725,020,661</u> | <u>919,392,880</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | <u>709,830,000</u> | <u>672,012,051</u> | <u>859,063,880</u> |
| A01201 | Senior post Allowance | 98,000 | 168,000 | 107,800 |
| A01202 | House Rent Allowance | 16,920,000 | 7,763,936 | 10,039,880 |
| A01203 | Conveyance Allowance | 16,314,000 | 13,111,958 | 16,314,000 |
| A01206 | Local Compensatory Allowance | 2,524,000 | 2,168,325 | 2,524,000 |
| A01207 | Washing Allowance | 360,000 | 329,500 | 360,000 |
| A01208 | Dress Allowance | 346,000 | 270,600 | 346,000 |
| A01209 | Special Additional Allowance | 4,000 | 100,000 | 4,000 |
| A0120K | Special Judicial Allowance | 287,286,000 | 288,710,100 | 312,854,000 |
| A0120Q | Fixed Daily Allowance | 523,000 | 512,340 | 572,100 |
| A01210 | Risk Allowance | | 100,000 | |
| A01211 | Hill Allowance | 979,000 | 716,100 | 979,000 |
| A01212 | Telecommunication allowance | | 1,486,750 | 1,875,000 |
| A01216 | Qualification allowance | 190,000 | 180,000 | 190,000 |
| A01217 | Medical Allowance | 22,242,000 | 32,289,058 | 22,242,000 |
| A0121C | Additional Pay Allowance | | 814,050 | 950,400 |
| A01222 | Hardship allowance | 23,000 | 109,000 | 23,000 |
| A01224 | Entertainment allowance | 187,000 | 135,450 | 187,000 |
| A01226 | Computer allowance | 400,000 | 303,300 | 400,000 |
| A01228 | Orderly allowance | 1,491,000 | 1,496,250 | 1,491,000 |
| A01229 | Special compensation allowance | 511,000 | 397,872 | 511,000 |
| A0122M | Adhoc Relief Allowance 2016 | 11,647,000 | 2,484 | |

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| | | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|----------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A0122N | Special Conveyance Allowance to Disbalded Employee | 24,000 | 24,000 | 24,000 |
| A0122Y | AD-Hoc Relief Allowance 2017 | 18,886,000 | 1,800,000 | |
| A01233 | Unattractive area allowance | | 100,000 | |
| A01238 | Charge allowance | | 200,000 | |
| A01239 | Special Allowance | 5,813,000 | 799,200 | 5,813,000 |
| A0123G | Ad-hoc Relief 2018 | 18,911,000 | 1,800,000 | |
| A0123P | Adhoc-Relief A 2019 | 14,290,000 | 1,400,000 | |
| A01240 | Utility Allowance for Gas | 34,320,000 | | 2,443,200 |
| A01241 | Utility Allowance for Electricity | 57,627,000 | 57,295,887 | 66,205,000 |
| A01242 | Consolidation Travelling Allowance | 499,000 | 500,000 | 499,000 |
| A01243 | Special Travelling Allowance | | 36,000 | |
| A01248 | Judicial Allowance | 93,470,000 | 117,902,900 | 207,531,500 |
| A0124C | Disparity Reduction Allowance | | 1,000,000 | |
| A0124F | Adhoc Relief Allowance-2021 | 16,289,000 | 1,957,000 | |
| A0124R | Adhoc Relief 2022 | | 24,400,791 | 31,000,000 |
| A01259 | Fuel Allowance | 75,000 | | |
| A01265 | Cash Handling Allowance | 1,400,000 | | 1,400,000 |
| A01270 | Other | 86,181,000 | 111,631,200 | 172,178,000 |
| A012-2 | TOTAL OTHER ALLOWANCES(EXCLUDING TA) | <u>54,854,000</u> | <u>53,008,610</u> | <u>60,329,000</u> |
| A01271 | Overtime allowance | 1,200,000 | | 1,200,000 |
| A01273 | Honoraria | 39,000,000 | 39,058,610 | 44,000,000 |
| A01274 | Medical charges | 13,000,000 | 12,200,000 | 13,475,000 |
| A01277 | Contingent paid staff | 1,650,000 | 1,650,000 | 1,650,000 |
| A01299 | Others | 4,000 | 100,000 | 4,000 |
| A03 | TOTAL OPERATING EXPENSES | <u>138,660,000</u> | <u>183,410,600</u> | <u>253,627,050</u> |
| A032 | COMMUNICATIONS | <u>15,570,000</u> | <u>10,223,500</u> | <u>17,142,500</u> |
| A03201 | Postage and Telegraph | 1,920,000 | 300,000 | 2,480,000 |
| A03202 | Telephone and trunk call | 10,350,000 | 5,610,000 | 10,410,000 |
| A03204 | Electronic Communication | 1,950,000 | 2,903,500 | 2,650,000 |
| A03205 | Courier and pilot service | 1,350,000 | 1,410,000 | 1,602,500 |
| A033 | UTILITIES | <u>36,850,000</u> | <u>46,850,000</u> | <u>57,416,050</u> |
| A03301 | Gas | 14,300,000 | 12,830,000 | 18,050,000 |
| A03302 | Water | 1,060,000 | 1,060,000 | 1,088,000 |
| A03303 | Electricity | 20,050,000 | 31,610,000 | 36,713,050 |
| A03304 | Hot and cold weather charges | 1,440,000 | 1,350,000 | 1,565,000 |

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ADMINISTRATION OF JUSTICE (CHARGED)

| | | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|----------------|---|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A034 | OCCUPANCY COSTS | <u>850,000</u> | <u>837,300</u> | <u>850,000</u> |
| A03407 | Rates and taxes | 850,000 | 837,300 | 850,000 |
| A036 | MOTOR VEHICLES | <u>2,000,000</u> | | <u>1,000,000</u> |
| A03603 | Registration | 2,000,000 | | 1,000,000 |
| A038 | TRAVEL & TRANSPORTATION | <u>53,750,000</u> | <u>75,616,800</u> | <u>90,440,000</u> |
| A03801 | Training - domestic | 4,500,000 | 4,500,000 | 5,400,000 |
| A03802 | Training - international | 4,500,000 | 4,500,000 | 5,400,000 |
| A03805 | Travelling Allowance | 13,100,000 | 11,919,800 | 15,210,000 |
| A03806 | Transportation of Goods | 200,000 | 100,000 | 200,000 |
| A03807 | P.O.L Charges A.planes H.coptors S.Cars M/Cycle | 30,000,000 | 53,147,000 | 62,720,000 |
| A03808 | Conveyance charges | 750,000 | 750,000 | 810,000 |
| A03826 | Transportation of Goods | 700,000 | 700,000 | 700,000 |
| A039 | GENERAL | <u>29,640,000</u> | <u>49,883,000</u> | <u>86,778,500</u> |
| A03901 | Stationery | 7,450,000 | 14,300,000 | 10,190,000 |
| A03902 | Printing & Publication | 1,720,000 | 2,700,000 | 2,387,500 |
| A03903 | Conference/seminars/workshops/ symposia | 1,500,000 | 1,500,000 | 1,500,000 |
| A03905 | Newspapers Periodicals & Books | 4,470,000 | 4,358,000 | 4,492,000 |
| A03906 | Uniforms and protective clothing | 1,150,000 | 1,825,000 | 2,100,000 |
| A03917 | Law charges | 2,500,000 | | 2,500,000 |
| A03918 | Exhibitions fairs and other national celebrations | 1,700,000 | 1,300,000 | 1,700,000 |
| A03919 | Payments to other for service rendered | 1,200,000 | 1,200,000 | 1,200,000 |
| A03940 | Unforeseen expenditure | | 10,000,000 | 50,000,000 |
| A03970 | Others | 7,950,000 | 12,700,000 | 10,709,000 |
| A05 | TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | <u>87,345,000</u> | <u>136,567,447</u> | <u>87,595,000</u> |
| A052 | GRANTS-DOMESTIC | <u>87,345,000</u> | <u>136,567,447</u> | <u>87,595,000</u> |
| A05213 | Grant in Aid | 69,345,000 | 103,567,447 | 74,345,000 |
| A05270 | To Others | 18,000,000 | 33,000,000 | 13,250,000 |
| A06 | TOTAL TRANSFERS | <u>105,450,000</u> | <u>27,700,000</u> | <u>26,287,500</u> |

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ADMINISTRATION OF JUSTICE (CHARGED)

| | | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|----------------|--|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A061 | SCHOLARSHIP | <u>102,300,000</u> | <u>22,300,000</u> | <u>22,300,000</u> |
| A06103 | Cash Awards | 102,300,000 | 22,300,000 | 22,300,000 |
| A063 | ENTERTAINMENT & GIFTS | <u>3,150,000</u> | <u>5,400,000</u> | <u>3,987,500</u> |
| A06301 | Entertainments & Gifts | 3,150,000 | 5,400,000 | 3,987,500 |
| A09 | TOTAL PHYSICAL ASSETS | <u>21,000,000</u> | <u>31,339,000</u> | <u>25,500,000</u> |
| A092 | COMPUTER EQUIPMENT | <u>4,000,000</u> | <u>6,735,000</u> | <u>4,500,000</u> |
| A09201 | Hardware | 4,000,000 | 6,735,000 | 4,500,000 |
| A095 | PURCHASE OF TRANSPORT | <u>9,000,000</u> | <u>12,055,000</u> | <u>12,000,000</u> |
| A09501 | Transport | 9,000,000 | 12,055,000 | 12,000,000 |
| A096 | PURCHASE OF PLANT & MACHINERY | <u>4,000,000</u> | <u>6,712,000</u> | <u>4,500,000</u> |
| A09601 | Plant and Machinery | 4,000,000 | 6,712,000 | 4,500,000 |
| A097 | PURCHASE FURNITURE & FIXTURE | <u>4,000,000</u> | <u>5,837,000</u> | <u>4,500,000</u> |
| A09701 | Furniture and Fixtures | 4,000,000 | 5,837,000 | 4,500,000 |
| A13 | TOTAL REPAIRS AND MAINTENANCE | <u>30,000,000</u> | <u>34,800,000</u> | <u>42,815,160</u> |
| A130 | TRANSPORT | <u>11,200,000</u> | <u>14,700,000</u> | <u>22,990,000</u> |
| A13001 | Transport | 11,200,000 | 14,700,000 | 22,990,000 |
| A131 | MACHINERY AND EQUIPMENT | <u>5,750,000</u> | <u>6,600,000</u> | <u>5,317,500</u> |
| A13101 | Machinery & Equipment | 5,750,000 | 6,600,000 | 5,317,500 |
| A132 | FURNITURE AND FIXTURE | <u>3,150,000</u> | <u>3,150,000</u> | <u>3,650,000</u> |
| A13201 | Furniture & Fixture | 3,150,000 | 3,150,000 | 3,650,000 |
| A133 | BUILDINGS AND STRUCTURE | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,750,000</u> |
| A13301 | Office Buildings | 3,500,000 | 3,500,000 | 3,750,000 |
| A137 | COMPUTER EQUIPMENT | <u>2,150,000</u> | <u>2,100,000</u> | <u>2,350,160</u> |

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ADMINISTRATION OF JUSTICE (CHARGED)

| | | BUDGET ESTIMATES 2022-2023 | REVISED ESTIMATES 2022-2023 | BUDGET ESTIMATES 2023-2024 |
|------------------|------------------------|---|--|---|
| | | Rs | Rs | Rs |
| SUMMARY | | | | |
| OBJECT | | | | |
| A13701 | Hardware | 2,150,000 | 2,100,000 | 2,350,160 |
| A138 | GENERAL | <u>4,250,000</u> | <u>4,750,000</u> | <u>4,757,500</u> |
| A13801 | Maintenance of gardens | 4,250,000 | 4,750,000 | 4,757,500 |
| NET TOTAL | | 1,608,850,000 | 1,550,787,171 | 1,790,880,850 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)
SUMMARY OF SCALES FOR 2023-2024

| Pay SCALE | Permanent POSTS | Fresh POSTS | Continued POSTS | Total POSTS | Basic PAY |
|------------------|------------------------|--------------------|------------------------|--------------------|------------------|
| 01 | 169 | | | 169 | |
| 02 | 28 | | | 28 | |
| 03 | 5 | | | 5 | |
| 04 | 45 | | | 45 | |
| 05 | 62 | | | 62 | |
| 09 | 3 | | | 3 | |
| 10 | 10 | | | 10 | |
| 11 | 37 | | | 37 | |
| 12 | 1 | | | 1 | |
| 13 | 24 | | | 24 | |
| 14 | 54 | | | 54 | |
| 15 | 4 | | | 4 | |
| 16 | 58 | | | 58 | |
| 17 | 58 | | | 58 | |
| 18 | 44 | | | 44 | |
| 19 | 21 | | | 21 | |
| 20 | 7 | | | 7 | |
| 21 | 1 | | | 1 | |
| 22 | 1 | | | 1 | |
| (Fixed) | 9 | | | 9 | |
| (Special) | 17 | | | 17 | |
| TOTAL | 658 | | | 658 | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-------------------|-----------------------------|-----------------------------|-----------------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| QA7036 | HIGH COURT (CHARGED) (Charged) | | | | | | |
| | (OLD DDO QA4064) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>1,115,400,000</u> | <u>1,055,581,914</u> | <u>1,243,984,940</u> |
| A011 | TOTAL PAY | | <u>543</u> | <u>583</u> | <u>422,062,000</u> | <u>388,321,863</u> | <u>396,014,260</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | <u>189</u> | <u>188</u> | <u>318,059,000</u> | <u>284,173,522</u> | <u>297,204,260</u> |
| A01101 | Total Basic Pay Of Officer | | <u>189</u> | <u>188</u> | <u>160,000,000</u> | <u>132,900,000</u> | <u>136,000,000</u> |
| C050 | Chief Justice | (Special) | 1 | 1 | | | |
| P101 | Puisne Judge | (Special) | 14 | 14 | | | |
| R021 | Registrar | (BPS-22) | 1 | 1 | | | |
| M194 | Member Inspection Team | (BPS-21) | 1 | 1 | | | |
| A021 | Additional Registrar | (BPS-20) | 4 | 4 | | | |
| A712 | Additional Member Inspection Team | (BPS-20) | | 1 | | | |
| S021 | Secretary of Chief Justice | (BPS-20) | 1 | 1 | | | |
| D059 | Deputy Registrar | (BPS-19) | 16 | 16 | | | |
| L044 | Librarian | (BPS-19) | 1 | 1 | | | |
| M056 | Member Majlis-e-Shoora | (BPS-19) | 1 | 1 | | | |
| O026 | OSDs | (BPS-19) | 1 | 1 | | | |
| S199 | System Analyst | (BPS-19) | 1 | 1 | | | |
| S394 | Senior Civil Judge Inspection | (BPS-19) | 1 | 1 | | | |
| A151 | Assistant Registrar | (BPS-18) | 14 | 14 | | | |
| C116 | Computer Programmer | (BPS-18) | 2 | 2 | | | |
| D018 | Database Administrator | (BPS-18) | 1 | 1 | | | |
| D416 | Data Centre Administrator | (BPS-18) | 2 | 2 | | | |
| D442 | Deputy Librarian | (BPS-18) | 1 | 1 | | | |
| J013 | Judicial Magistrate | (BPS-18) | 1 | 1 | | | |
| N024 | Network Administrator | (BPS-18) | 1 | 1 | | | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| QA7036 | HIGH COURT (CHARGED) (Charged) | | | | | | |
| | (OLD DDO QA4064) | | | | | | |
| O026 | OSDs | (BPS-18) | 4 | 4 | | | |
| P066 | Private Secretary | (BPS-18) | 14 | 14 | | | |
| R086 | Research and Reference Officer | (BPS-18) | 2 | | | | |
| S029 | Security Officer | (BPS-18) | 1 | 1 | | | |
| W068 | Web Developer | (BPS-18) | 1 | 1 | | | |
| A043 | Architect | (BPS-17) | 1 | 1 | | | |
| A059 | Assistant Librarian | (BPS-17) | 1 | 1 | | | |
| A283 | Assistant Network Administrator | (BPS-17) | 1 | 1 | | | |
| A567 | Assistant Computer Programmer | (BPS-17) | 2 | 2 | | | |
| C358 | Court Assistant | (BPS-17) | 18 | 18 | | | |
| D212 | Data Processing Officer | (BPS-17) | 6 | 6 | | | |
| P085 | Protocol Officer | (BPS-17) | 1 | 1 | | | |
| P120 | Personal Assistant | (BPS-17) | 16 | 16 | | | |
| R034 | Research Officer | (BPS-17) | 2 | 2 | | | |
| S503 | Secretary to Member Inspection Team | (BPS-17) | 1 | 1 | | | |
| A055 | Assistant | (BPS-16) | 32 | 32 | | | |
| A056 | Assistant Accounts Officer | (BPS-16) | 1 | 1 | | | |
| A264 | Assistant Protocol Officer | (BPS-16) | 2 | 2 | | | |
| C164 | Computer Operator | (BPS-16) | 7 | 7 | | | |
| L047 | Library Assistant | (BPS-16) | 3 | 3 | | | |
| S147 | Stenographer | (BPS-16) | 8 | 8 | | | |
| A01102 | Personal pay | | | | 451,000 | 469,422 | 451,000 |
| A01103 | Special pay | | | | 326,000 | 283,700 | 326,000 |
| A01105 | Qualification Pay | | | | 19,000 | 20,400 | 19,000 |
| A01106 | Total Pay of contract staff | | | | <u>157,263,000</u> | <u>150,500,000</u> | <u>160,408,260</u> |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|------------|---------------------------|---------------------------|--------------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| QA7036 | HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064) | | | | | | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 354 | 395 | <u>104,003,000</u> | <u>104,148,341</u> | <u>98,810,000</u> |
| A01151 | Total Basic Pay of Other Staff | | 345 | 386 | <u>78,000,000</u> | <u>102,132,000</u> | <u>93,600,000</u> |
| A007 | Accountant | (BPS-15) | 1 | 1 | | | |
| C248 | Classifier | (BPS-15) | 1 | 1 | | | |
| H013 | Head Cook | (BPS-15) | 1 | 1 | | | |
| T056 | Transport Supervisor | (BPS-15) | 1 | 1 | | | |
| A061 | Assistant Accountant | (BPS-14) | 1 | 1 | | | |
| A067 | Assistant Architect | (BPS-14) | 1 | 1 | | | |
| C308 | CCTV Technician | (BPS-14) | 2 | 2 | | | |
| S042 | Senior Clerk | (BPS-14) | 43 | 45 | | | |
| A269 | Assistant Computer Operator | (BPS-13) | 13 | 13 | | | |
| D013 | Data Entry Operator | (BPS-13) | | 4 | | | |
| M190 | Media coordinator | (BPS-13) | 1 | 1 | | | |
| S146 | Steno Typist | (BPS-13) | 3 | 3 | | | |
| A680 | Assistant Transport Supervisor | (BPS-12) | 1 | 1 | | | |
| J014 | Junior Clerk | (BPS-11) | 23 | 33 | | | |
| A198 | Auto Mechanic | (BPS-10) | 2 | 2 | | | |
| C010 | Care Taker | (BPS-10) | 2 | 2 | | | |
| C144 | Court Jamadar | (BPS-10) | | 1 | | | |
| E007 | Electrician | (BPS-10) | 2 | 3 | | | |
| P040 | Plumber | (BPS-10) | 2 | 2 | | | |
| C018 | Catalogure | (BPS-09) | 1 | 1 | | | |
| C144 | Court Jamadar | (BPS-09) | 1 | | | | |
| T023 | Telehpone Operator | (BPS-09) | 2 | 2 | | | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| QA7036 | HIGH COURT (CHARGED) (Charged) | | | | | | |
| | (OLD DDO QA4064) | | | | | | |
| B036 | Book Binder | (BPS-05) | 3 | 3 | | | |
| C012 | Carpenter | (BPS-05) | | 1 | | | |
| C127 | Cook | (BPS-05) | 8 | 10 | | | |
| C301 | Carpenter Instructor | (BPS-05) | 1 | | | | |
| D143 | Driver | (BPS-05) | 32 | 38 | | | |
| H008 | Head Bailiff | (BPS-05) | 1 | 1 | | | |
| M004 | Machine Man | (BPS-05) | 2 | 3 | | | |
| P162 | Photo State Machine Operator | (BPS-05) | 2 | 2 | | | |
| T064 | Tubewell Operator | (BPS-05) | 1 | 1 | | | |
| A470 | Auto Helper | (BPS-04) | 10 | | | | |
| B005 | Bailiff | (BPS-04) | 15 | 15 | | | |
| H016 | Head Mali | (BPS-04) | 1 | 1 | | | |
| H030 | Helper | (BPS-04) | | 17 | | | |
| H075 | Head Farash | (BPS-04) | 1 | 1 | | | |
| T039 | Tracer | (BPS-04) | 1 | | | | |
| H021 | Head Sweeper | (BPS-03) | 1 | 1 | | | |
| T098 | Tube Well Helper | (BPS-03) | 1 | 1 | | | |
| D003 | Daftari | (BPS-02) | 18 | 21 | | | |
| P070 | Process Server | (BPS-02) | 4 | 4 | | | |
| C064 | Chowkidar | (BPS-01) | 13 | 13 | | | |
| M016 | Mali | (BPS-01) | 30 | 35 | | | |
| N003 | Naib Qasid | (BPS-01) | 75 | 73 | | | |
| S193 | Sweeper | (BPS-01) | 21 | 24 | | | |
| A01152 | Personal pay | | | | 7,000 | | 8,400 |
| A01153 | Special pay | | | | 3,000 | 450 | 3,000 |
| A01156 | Total Pay of contract staff | | 2 | 2 | 25,993,000 | 2,015,891 | 5,198,600 |
| D528 | Driver for retired Judges | (Fixed) | 9 | 9 | | | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 | LAW COURTS | | | | | |
| 0311 | LAW COURTS | | | | | |
| 031101 | COURTS/JUSTICE | | | | | |
| QA7036 | HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064) | | | | | |
| A012 | TOTAL ALLOWANCES | | | <u>693,338,000</u> | <u>667,260,051</u> | <u>847,970,680</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | <u>641,984,000</u> | <u>619,758,551</u> | <u>796,141,680</u> |
| A01201 | Senior post Allowance | | | 98,000 | 168,000 | 107,800 |
| A01202 | House Rent Allowance | | | 13,231,000 | 6,245,936 | 6,350,880 |
| A01203 | Conveyance Allowance | | | 14,606,000 | 11,486,958 | 14,606,000 |
| A01206 | Local Compensatory Allowance | | | 2,500,000 | 2,158,325 | 2,500,000 |
| A01207 | Washing Allowance | | | 306,000 | 282,300 | 306,000 |
| A01208 | Dress Allowance | | | 292,000 | 251,400 | 292,000 |
| A01209 | Special Additional Allowance | | | 4,000 | 100,000 | 4,000 |
| A0120K | Special Judicial Allowance | | | 255,680,000 | 259,681,100 | 281,248,000 |
| A0120Q | Fixed Daily Allowance | | | 491,000 | 479,340 | 540,100 |
| A01210 | Risk Allowance | | | | 100,000 | |
| A01211 | Hill Allowance | | | 860,000 | 716,100 | 860,000 |
| A01212 | Telecommunication allowance | | | | 1,470,750 | 1,575,000 |
| A01216 | Qualification allowance | | | 190,000 | 180,000 | 190,000 |
| A01217 | Medical Allowance | | | 20,833,000 | 31,205,058 | 20,833,000 |
| A0121C | Additional Pay Allowance | | | | 814,050 | 950,400 |
| A01222 | Hardship allowance | | | 18,000 | 5,400 | 18,000 |
| A01224 | Entertainment allowance | | | 177,000 | 128,250 | 177,000 |
| A01226 | Computer allowance | | | 400,000 | 303,300 | 400,000 |
| A01228 | Orderly allowance | | | 1,288,000 | 1,286,250 | 1,288,000 |
| A01229 | Special compensation allowance | | | 2,000 | 1,572 | 2,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | 10,405,000 | 2,484 | |
| A0122Y | AD-Hoc Relief Allowance 2017 | | | 16,940,000 | 1,000,000 | |
| A01233 | Unattractive area allowance | | | | 100,000 | |
| A01238 | Charge allowance | | | | 200,000 | |
| A01239 | Special Allowance | | | 4,883,000 | 199,200 | 4,883,000 |
| A0123G | Ad-hoc Relief 2018 | | | 16,965,000 | 1,000,000 | |
| A0123P | Adhoc-Relief A 2019 | | | 12,714,000 | 1,000,000 | |
| A01240 | Utility Allowance for Gas | | | 32,000,000 | | |
| A01241 | Utility Allowance for Electricity | | | 51,422,000 | 51,289,887 | 60,000,000 |
| A01242 | Consolidation Travelling Allowance | | | 465,000 | 500,000 | 465,000 |
| A01243 | Special Travelling Allowance | | | | 36,000 | |
| A01248 | Judicial Allowance | | | 84,490,000 | 111,768,500 | 198,551,500 |
| 003 | Judicial Allowance for Judges | | | | | 84,490,000 |
| A0124C | Disparity Reduction Allowance | | | | 1,000,000 | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------------|---------------------------|---------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| QA7036 HIGH COURT (CHARGED) (Charged) | | | | | |
| (OLD DDO QA4064) | | | | | |
| A0124F Adhoc Relief Allowance-2021 | | | 14,727,000 | 1,000,000 | |
| A0124R Adhoc Relief 2022 | | | | 21,998,391 | 28,000,000 |
| A01270 Other | | | 85,997,000 | 111,600,000 | 171,994,000 |
| 033 Others House Requisition Allowance | | | | | 85,997,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>51,354,000</u> | <u>47,501,500</u> | <u>51,829,000</u> |
| A01271 Overtime allowance | | | 1,200,000 | | 1,200,000 |
| A01273 Honoraria | | | 39,000,000 | 37,051,500 | 39,000,000 |
| A01274 Medical charges | | | 9,500,000 | 8,700,000 | 9,975,000 |
| A01277 Contingent paid staff | | | 1,650,000 | 1,650,000 | 1,650,000 |
| A01299 Others | | | 4,000 | 100,000 | 4,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>117,010,000</u> | <u>152,822,300</u> | <u>228,754,550</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>13,450,000</u> | <u>7,550,000</u> | <u>14,638,500</u> |
| A03201 Postage and Telegraph | | | 1,500,000 | | 2,001,000 |
| A03202 Telephone and trunk call | | | 9,500,000 | 4,500,000 | 9,500,000 |
| A03204 Electronic Communication | | | 1,500,000 | 1,900,000 | 1,950,000 |
| A03205 Courier and pilot service | | | 950,000 | 1,150,000 | 1,187,500 |
| A033 TOTAL UTILITIES | | | <u>27,860,000</u> | <u>39,860,000</u> | <u>47,901,050</u> |
| A03301 Gas | | | 12,500,000 | 12,500,000 | 16,250,000 |
| A03302 Water | | | 560,000 | 560,000 | 588,000 |
| A03303 Electricity | | | 13,550,000 | 25,550,000 | 29,688,050 |
| A03304 Hot and cold weather charges | | | 1,250,000 | 1,250,000 | 1,375,000 |
| A034 TOTAL OCCUPANCY COSTS | | | <u>850,000</u> | <u>837,300</u> | <u>850,000</u> |
| A03407 Rates and taxes | | | 850,000 | 837,300 | 850,000 |
| A036 TOTAL MOTOR VEHICLES | | | <u>2,000,000</u> | | <u>1,000,000</u> |
| A03603 Registration | | | 2,000,000 | | 1,000,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| QA7036 HIGH COURT (CHARGED) (Charged) | | | | | |
| (OLD DDO QA4064) | | | | | |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>46,750,000</u> | <u>68,750,000</u> | <u>81,840,000</u> |
| A03801 Training - domestic | | | 4,500,000 | 4,500,000 | 5,400,000 |
| A03802 Training - international | | | 4,500,000 | 4,500,000 | 5,400,000 |
| A03805 Travelling Allowance | | | 9,800,000 | 9,800,000 | 11,760,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 26,500,000 | 48,500,000 | 57,770,000 |
| A03808 Conveyance charges | | | 750,000 | 750,000 | 810,000 |
| A03826 Transportation of Goods | | | 700,000 | 700,000 | 700,000 |
| A039 TOTAL GENERAL | | | <u>26,100,000</u> | <u>35,825,000</u> | <u>82,525,000</u> |
| A03901 Stationery | | | 6,000,000 | 12,850,000 | 8,400,000 |
| A03902 Printing & Publication | | | 1,250,000 | 2,350,000 | 1,875,000 |
| A03903 Conference/seminars/workshops/ symposia | | | 1,500,000 | 1,500,000 | 1,500,000 |
| A03905 Newspapers Periodicals & Books | | | 4,000,000 | 4,000,000 | 4,000,000 |
| A03906 Uniforms and protective clothing | | | 950,000 | 1,625,000 | 1,900,000 |
| A03917 Law charges | | | 2,500,000 | | 2,500,000 |
| A03918 Exhibitions fairs and other national celebrations | | | 1,700,000 | 1,300,000 | 1,700,000 |
| A03919 Payments to other for service rendered | | | 1,200,000 | 1,200,000 | 1,200,000 |
| A03940 Unforeseen expenditure | | | | | 50,000,000 |
| A03970 Others | | | 7,000,000 | 11,000,000 | 9,450,000 |
| 003 Others | | | 7,000,000 | | 9,450,000 |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | | | <u>13,500,000</u> | <u>28,500,000</u> | <u>13,750,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>13,500,000</u> | <u>28,500,000</u> | <u>13,750,000</u> |
| A05213 Grant in Aid | | | 4,000,000 | 4,000,000 | 9,000,000 |
| 016 Grant-in-Aid | | | 4,000,000 | | 4,000,000 |
| A05270 To Others | | | 9,500,000 | 24,500,000 | 4,750,000 |
| 042 Grant for Death Compensation | | | 9,500,000 | | 4,750,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| QA7036 HIGH COURT (CHARGED) (Charged) | | | | | |
| (OLD DDO QA4064) | | | | | |
| A06 TOTAL TRANSFERS | | | <u>82,750,000</u> | <u>4,650,000</u> | <u>3,547,500</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>80,000,000</u> | | |
| A06103 Cash Awards | | | 80,000,000 | | |
| A063 TOTAL ENTERTAINMENT & GIFTS | | | <u>2,750,000</u> | <u>4,650,000</u> | <u>3,547,500</u> |
| A06301 Entertainments & Gifts | | | 2,750,000 | 4,650,000 | 3,547,500 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>20,500,000</u> | <u>29,820,000</u> | <u>25,500,000</u> |
| A092 TOTAL COMPUTER EQUIPMENT | | | <u>3,500,000</u> | <u>6,165,000</u> | <u>4,500,000</u> |
| A09201 Hardware | | | 3,500,000 | 6,165,000 | 4,500,000 |
| A095 TOTAL PURCHASE OF TRANSPORT | | | <u>9,000,000</u> | <u>12,055,000</u> | <u>12,000,000</u> |
| A09501 Transport | | | 9,000,000 | 12,055,000 | 12,000,000 |
| 001 Purchase of Transport | | | 9,000,000 | | 12,000,000 |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | <u>4,000,000</u> | <u>6,100,000</u> | <u>4,500,000</u> |
| A09601 Plant and Machinery | | | 4,000,000 | 6,100,000 | 4,500,000 |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | <u>4,000,000</u> | <u>5,500,000</u> | <u>4,500,000</u> |
| A09701 Furniture and Fixtures | | | 4,000,000 | 5,500,000 | 4,500,000 |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>24,800,000</u> | <u>28,800,000</u> | <u>36,515,160</u> |
| A130 TOTAL TRANSPORT | | | <u>10,000,000</u> | <u>13,500,000</u> | <u>20,000,000</u> |
| A13001 Transport | | | 10,000,000 | 13,500,000 | 20,000,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|-------------------------|-------------------------|-------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| QA7036 HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064) | | | | | |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>4,007,500</u> |
| A13101 Machinery & Equipment | | | 3,500,000 | 3,500,000 | 4,007,500 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>2,500,000</u> | <u>2,500,000</u> | <u>3,000,000</u> |
| A13201 Furniture & Fixture | | | 2,500,000 | 2,500,000 | 3,000,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | <u>3,500,000</u> | <u>3,500,000</u> | <u>3,500,000</u> |
| A13301 Office Buildings | | | 3,500,000 | 3,500,000 | 3,500,000 |
| A137 TOTAL COMPUTER EQUIPMENT | | | <u>1,800,000</u> | <u>1,800,000</u> | <u>2,000,160</u> |
| A13701 Hardware | | | 1,800,000 | 1,800,000 | 2,000,160 |
| A138 TOTAL GENERAL | | | <u>3,500,000</u> | <u>4,000,000</u> | <u>4,007,500</u> |
| A13801 Maintenance of gardens | | | 3,500,000 | 4,000,000 | 4,007,500 |
| HIGH COURT (CHARGED) (Charged) (OLD DDO QA4064) | | | 1,373,960,000 | 1,300,174,214 | 1,552,052,150 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| QA7229 HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (Charged) (OLD DDO QA4482) | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | | | <u>65,345,000</u> | <u>99,567,447</u> | <u>65,345,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>65,345,000</u> | <u>99,567,447</u> | <u>65,345,000</u> |
| A05213 Grant in Aid | | | 65,345,000 | 99,567,447 | 65,345,000 |
| 016 Grant-in-Aid | | | 65,345,000 | | 65,345,000 |
| HIGH COURT (JUDICIAL ACADEMY) (CHARGED) (Charged) (OLD DDO QA4482) | | | 65,345,000 | 99,567,447 | 65,345,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| SI7036 | HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>55,670,000</u> | <u>42,962,080</u> | <u>55,857,200</u> |
| A011 | TOTAL PAY | | 39 | 39 | <u>20,581,000</u> | <u>13,300,000</u> | <u>20,581,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 8 | 8 | <u>5,211,000</u> | <u>4,300,000</u> | <u>5,211,000</u> |
| A01101 | Total Basic Pay Of Officer | | 8 | 8 | <u>5,211,000</u> | <u>4,300,000</u> | <u>5,211,000</u> |
| P101 | Puisne Judge | (Special) | 1 | 1 | | | |
| A021 | Additional Registrar | (BPS-20) | 1 | 1 | | | |
| A151 | Assistant Registrar | (BPS-18) | 1 | 1 | | | |
| C358 | Court Assistant | (BPS-17) | 2 | 2 | | | |
| A055 | Assistant | (BPS-16) | 2 | 2 | | | |
| L047 | Library Assistant | (BPS-16) | 1 | 1 | | | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 31 | 31 | <u>15,370,000</u> | <u>9,000,000</u> | <u>15,370,000</u> |
| A01151 | Total Basic Pay of Other Staff | | 31 | 31 | <u>15,354,000</u> | <u>9,000,000</u> | <u>15,354,000</u> |
| C302 | CCTV Camera Technician | (BPS-14) | 1 | 1 | | | |
| S042 | Senior Clerk | (BPS-14) | 1 | 1 | | | |
| A269 | Assistant Computer Operator | (BPS-13) | 1 | 1 | | | |
| D013 | Data Entry Operator | (BPS-13) | | 1 | | | |
| D013 | Data Entry Operator | (BPS-12) | 1 | | | | |
| J014 | Junior Clerk | (BPS-11) | 2 | 2 | | | |
| C127 | Cook | (BPS-05) | 1 | 1 | | | |
| H008 | Head Bailiff | (BPS-05) | 1 | 1 | | | |
| M004 | Machine Man | (BPS-05) | 1 | 1 | | | |
| D143 | Driver | (BPS-04) | 1 | 1 | | | |
| B005 | Bailiff | (BPS-03) | 3 | 3 | | | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| SI7036 | HIGH COURT (SIBI BENCH) CHARGED (Charged) | | | | | | |
| | (OLD DDO SI4043) | | | | | | |
| D003 | Daftari | (BPS-02) | 1 | 1 | | | |
| C064 | Chowkidar | (BPS-01) | 3 | 3 | | | |
| M016 | Mali | (BPS-01) | 4 | 4 | | | |
| N003 | Naib Qasid | (BPS-01) | 6 | 6 | | | |
| S193 | Sweeper | (BPS-01) | 4 | 4 | | | |
| A01152 | Personal pay | | | | 13,000 | | 13,000 |
| A01153 | Special pay | | | | 3,000 | | 3,000 |
| A012 | TOTAL ALLOWANCES | | | | 35,089,000 | 29,662,080 | 35,276,200 |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | 34,089,000 | 27,535,700 | 31,276,200 |
| A01202 | House Rent Allowance | | | | 1,900,000 | 800,000 | 1,900,000 |
| A01203 | Conveyance Allowance | | | | 823,000 | 800,000 | 823,000 |
| A01207 | Washing Allowance | | | | 30,000 | 28,000 | 30,000 |
| A01208 | Dress Allowance | | | | 30,000 | | 30,000 |
| A0120K | Special Judicial Allowance | | | | 16,000,000 | 14,900,000 | 16,000,000 |
| A0120Q | Fixed Daily Allowance | | | | 13,000 | 13,000 | 13,000 |
| A01211 | Hill Allowance | | | | 54,000 | | 54,000 |
| A01212 | Telecommunication allowance | | | | | 16,000 | 300,000 |
| A01217 | Medical Allowance | | | | 777,000 | 580,000 | 777,000 |
| A01222 | Hardship allowance | | | | 4,000 | 3,600 | 4,000 |
| A01224 | Entertainment allowance | | | | 10,000 | 7,200 | 10,000 |
| A01228 | Orderly allowance | | | | 203,000 | 210,000 | 203,000 |
| A01229 | Special compensation allowance | | | | 268,000 | 196,300 | 268,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 731,000 | | |
| A0122Y | AD-Hoc Relief Allowance 2017 | | | | 1,100,000 | 500,000 | |
| A01239 | Special Allowance | | | | 450,000 | 500,000 | 450,000 |
| A0123G | Ad-hoc Relief 2018 | | | | 1,100,000 | 500,000 | |
| A0123P | Adhoc-Relief A 2019 | | | | 900,000 | 100,000 | |
| A01240 | Utility Allowance for Gas | | | | 880,000 | | 1,003,200 |
| A01241 | Utility Allowance for Electricity | | | | 3,306,000 | 3,216,000 | 3,306,000 |
| A01242 | Consolidation Travelling Allowance | | | | 10,000 | | 10,000 |
| A01248 | Judicial Allowance | | | | 4,480,000 | 3,434,400 | 4,480,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 905,000 | 300,000 | |
| A0124R | Adhoc Relief 2022 | | | | | 1,400,000 | 1,500,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|--------------------------|-------------------------|--------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| SI7036 HIGH COURT (SIBI BENCH) CHARGED (Charged) | | | | | |
| (OLD DDO SI4043) | | | | | |
| A01270 Other | | | 115,000 | 31,200 | 115,000 |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>1,000,000</u> | <u>2,126,380</u> | <u>4,000,000</u> |
| A01273 Honoraria | | | | 1,126,380 | 3,000,000 |
| A01274 Medical charges | | | 1,000,000 | 1,000,000 | 1,000,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>10,080,000</u> | <u>7,852,300</u> | <u>12,024,500</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>950,000</u> | <u>1,187,500</u> | <u>1,150,000</u> |
| A03201 Postage and Telegraph | | | 250,000 | 250,000 | 275,000 |
| A03202 Telephone and trunk call | | | 300,000 | 360,000 | 360,000 |
| A03204 Electronic Communication | | | 250,000 | 567,500 | 350,000 |
| A03205 Courier and pilot service | | | 150,000 | 10,000 | 165,000 |
| A033 TOTAL UTILITIES | | | <u>4,740,000</u> | <u>3,340,000</u> | <u>5,265,000</u> |
| A03301 Gas | | | 1,000,000 | 130,000 | 1,000,000 |
| A03302 Water | | | 150,000 | 150,000 | 150,000 |
| A03303 Electricity | | | 3,500,000 | 3,060,000 | 4,025,000 |
| A03304 Hot and cold weather charges | | | 90,000 | | 90,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,100,000</u> | <u>2,116,800</u> | <u>4,000,000</u> |
| A03805 Travelling Allowance | | | 1,500,000 | 319,800 | 1,650,000 |
| A03806 Transportation of Goods | | | 100,000 | | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 1,500,000 | 1,797,000 | 2,250,000 |
| A039 TOTAL GENERAL | | | <u>1,290,000</u> | <u>1,208,000</u> | <u>1,609,500</u> |
| A03901 Stationery | | | 500,000 | 500,000 | 650,000 |
| A03902 Printing & Publication | | | 170,000 | 50,000 | 212,500 |
| A03905 Newspapers Periodicals & Books | | | 220,000 | 108,000 | 242,000 |
| A03906 Uniforms and protective clothing | | | 50,000 | 50,000 | 50,000 |
| A03970 Others | | | 350,000 | 500,000 | 455,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|-------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| SI7036 HIGH COURT (SIBI BENCH) CHARGED (Charged) | | | | | |
| | | | | | (OLD DDO SI4043) |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>4,000,000</u> | <u>4,000,000</u> | <u>4,000,000</u> |
| A05270 To Others | | | 4,000,000 | 4,000,000 | 4,000,000 |
| 042 Grant for Death Compensation | | | 4,000,000 | | 4,000,000 |
| A06 TOTAL TRANSFERS | | | <u>16,650,000</u> | <u>16,500,000</u> | <u>16,665,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>16,500,000</u> | <u>16,500,000</u> | <u>16,500,000</u> |
| A06103 Cash Awards | | | 16,500,000 | 16,500,000 | 16,500,000 |
| A063 TOTAL ENTERTAINMENT & GIFTS | | | <u>150,000</u> | | <u>165,000</u> |
| A06301 Entertainments & Gifts | | | 150,000 | | 165,000 |
| A09 TOTAL PHYSICAL ASSETS | | | | <u>280,000</u> | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | <u>280,000</u> | |
| A09601 Plant and Machinery | | | | 280,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,350,000</u> | <u>3,150,000</u> | <u>3,360,000</u> |
| A130 TOTAL TRANSPORT | | | <u>300,000</u> | <u>300,000</u> | <u>2,000,000</u> |
| A13001 Transport | | | 300,000 | 300,000 | 2,000,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>1,400,000</u> | <u>2,250,000</u> | <u>460,000</u> |
| A13101 Machinery & Equipment | | | 1,400,000 | 2,250,000 | 460,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| SI7036 HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043) | | | | | |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>100,000</u> | <u>100,000</u> | <u>100,000</u> |
| A13201 Furniture & Fixture | | | 100,000 | 100,000 | 100,000 |
| A133 TOTAL BUILDINGS AND STRUCTURE | | | | | <u>250,000</u> |
| A13301 Office Buildings | | | | | 250,000 |
| A137 TOTAL COMPUTER EQUIPMENT | | | <u>100,000</u> | <u>50,000</u> | <u>100,000</u> |
| A13701 Hardware | | | 100,000 | 50,000 | 100,000 |
| A138 TOTAL GENERAL | | | <u>450,000</u> | <u>450,000</u> | <u>450,000</u> |
| A13801 Maintenance of gardens | | | 450,000 | 450,000 | 450,000 |
| HIGH COURT (SIBI BENCH) CHARGED (Charged) (OLD DDO SI4043) | | | 88,750,000 | 74,744,380 | 91,906,700 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--|-----------|--------------------|-----------|---------------------|----------------------|---------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| TB7214 | HIGH COURT BENCH TURBAT (Charged) | | | | | | |
| | (OLD DDO TB4269) | | | | | | |
| A01 | TOTAL EMPLOYEES RELATED EXPENSES. | | | | <u>55,325,000</u> | <u>38,426,130</u> | <u>55,214,000</u> |
| A011 | TOTAL PAY | | 34 | 36 | <u>19,068,000</u> | <u>10,327,600</u> | <u>19,068,000</u> |
| A011-1 | TOTAL PAY OF OFFICERS | | 9 | 11 | <u>5,048,000</u> | <u>5,289,600</u> | <u>5,048,000</u> |
| A01101 | Total Basic Pay Of Officer | | 9 | 11 | <u>5,048,000</u> | <u>5,251,100</u> | <u>5,048,000</u> |
| P101 | Puisne Judge | (Special) | 1 | 1 | | | |
| A151 | Assistant Registrar | (BPS-18) | 1 | 1 | | | |
| C358 | Court Assistant | (BPS-17) | 3 | 3 | | | |
| P002 | PA to Registrar | (BPS-17) | 2 | 2 | | | |
| P066 | Private Secretary | (BPS-17) | | 2 | | | |
| A055 | Assistant | (BPS-16) | 1 | 1 | | | |
| A264 | Assistant Protocol Officer | (BPS-16) | 1 | 1 | | | |
| A01103 | Special pay | | | | | 38,500 | |
| A011-2 | TOTAL PAY OF OTHER STAFF | | 25 | 25 | <u>14,020,000</u> | <u>5,038,000</u> | <u>14,020,000</u> |
| A01151 | Total Basic Pay of Other Staff | | 25 | 25 | <u>14,020,000</u> | <u>5,038,000</u> | <u>14,020,000</u> |
| C302 | CCTV Camera Technician | (BPS-14) | 1 | 1 | | | |
| S042 | Senior Clerk | (BPS-14) | 2 | 2 | | | |
| A269 | Assistant Computer Operator | (BPS-13) | 1 | 1 | | | |
| J014 | Junior Clerk | (BPS-11) | 2 | 2 | | | |
| B005 | Bailiff | (BPS-04) | 3 | 3 | | | |
| D143 | Driver | (BPS-04) | 2 | 2 | | | |
| H055 | Helper Heidelberg Machine man | (BPS-04) | 1 | 1 | | | |
| P070 | Process Server | (BPS-04) | 4 | 4 | | | |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | | | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|---|----------|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | | | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | | | Rs | Rs | Rs |
| 03 | PUBLIC ORDER AND SAFETY AFFAIRS | | | | | | |
| 031 | LAW COURTS | | | | | | |
| 0311 | LAW COURTS | | | | | | |
| 031101 | COURTS/JUSTICE | | | | | | |
| TB7214 | HIGH COURT BENCH TURBAT (Charged) | | | | | | |
| | (OLD DDO TB4269) | | | | | | |
| D003 | Daftari | (BPS-02) | 2 | 2 | | | |
| C064 | Chowkidar | (BPS-01) | 1 | 1 | | | |
| M016 | Mali | (BPS-01) | 1 | 1 | | | |
| N003 | Naib Qasid | (BPS-01) | 4 | 4 | | | |
| S193 | Sweeper | (BPS-01) | 1 | 1 | | | |
| A012 | TOTAL ALLOWANCES | | | | <u>36,257,000</u> | <u>28,098,530</u> | <u>36,146,000</u> |
| A012-1 | TOTAL REGULAR ALLOWANCES | | | | <u>33,757,000</u> | <u>24,717,800</u> | <u>31,646,000</u> |
| A01202 | House Rent Allowance | | | | 1,789,000 | 718,000 | 1,789,000 |
| A01203 | Conveyance Allowance | | | | 885,000 | 825,000 | 885,000 |
| A01206 | Local Compensatory Allowance | | | | 24,000 | 10,000 | 24,000 |
| A01207 | Washing Allowance | | | | 24,000 | 19,200 | 24,000 |
| A01208 | Dress Allowance | | | | 24,000 | 19,200 | 24,000 |
| A0120K | Special Judicial Allowance | | | | 15,606,000 | 14,129,000 | 15,606,000 |
| A0120Q | Fixed Daily Allowance | | | | 19,000 | 20,000 | 19,000 |
| A01211 | Hill Allowance | | | | 65,000 | | 65,000 |
| A01217 | Medical Allowance | | | | 632,000 | 504,000 | 632,000 |
| A01222 | Hardship allowance | | | | 1,000 | 100,000 | 1,000 |
| A01229 | Special compensation allowance | | | | 241,000 | 200,000 | 241,000 |
| A0122M | Adhoc Relief Allowance 2016 | | | | 511,000 | | |
| A0122N | Special Conveyance Allowance to Disbalded Employee | | | | 24,000 | 24,000 | 24,000 |
| A0122Y | AD-Hoc Relief Allowance 2017 | | | | 846,000 | 300,000 | |
| A01239 | Special Allowance | | | | 480,000 | 100,000 | 480,000 |
| A0123G | Ad-hoc Relief 2018 | | | | 846,000 | 300,000 | |
| A0123P | Adhoc-Relief A 2019 | | | | 676,000 | 300,000 | |
| A01240 | Utility Allowance for Gas | | | | 1,440,000 | | 1,440,000 |
| A01241 | Utility Allowance for Electricity | | | | 2,899,000 | 2,790,000 | 2,899,000 |
| A01242 | Consolidation Travelling Allowance | | | | 24,000 | | 24,000 |
| A01248 | Judicial Allowance | | | | 4,500,000 | 2,700,000 | 4,500,000 |
| A0124F | Adhoc Relief Allowance-2021 | | | | 657,000 | 657,000 | |
| A0124R | Adhoc Relief 2022 | | | | | 1,002,400 | 1,500,000 |
| A01259 | Fuel Allowance | | | | 75,000 | | |
| A01265 | Cash Handling Allowance | | | | 1,400,000 | | 1,400,000 |
| A01270 | Other | | | | 69,000 | | 69,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|--------------------------|--------------------------|--------------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| TB7214 HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269) | | | | | |
| A012-2 TOTAL OTHER ALLOWANCES(EXCLUDING TA) | | | <u>2,500,000</u> | <u>3,380,730</u> | <u>4,500,000</u> |
| A01273 Honoraria | | | | 880,730 | 2,000,000 |
| A01274 Medical charges | | | 2,500,000 | 2,500,000 | 2,500,000 |
| A03 TOTAL OPERATING EXPENSES | | | <u>11,570,000</u> | <u>22,736,000</u> | <u>12,848,000</u> |
| A032 TOTAL COMMUNICATIONS | | | <u>1,170,000</u> | <u>1,486,000</u> | <u>1,354,000</u> |
| A03201 Postage and Telegraph | | | 170,000 | 50,000 | 204,000 |
| A03202 Telephone and trunk call | | | 550,000 | 750,000 | 550,000 |
| A03204 Electronic Communication | | | 200,000 | 436,000 | 350,000 |
| A03205 Courier and pilot service | | | 250,000 | 250,000 | 250,000 |
| A033 TOTAL UTILITIES | | | <u>4,250,000</u> | <u>3,650,000</u> | <u>4,250,000</u> |
| A03301 Gas | | | 800,000 | 200,000 | 800,000 |
| A03302 Water | | | 350,000 | 350,000 | 350,000 |
| A03303 Electricity | | | 3,000,000 | 3,000,000 | 3,000,000 |
| A03304 Hot and cold weather charges | | | 100,000 | 100,000 | 100,000 |
| A038 TOTAL TRAVEL & TRANSPORTATION | | | <u>3,900,000</u> | <u>4,750,000</u> | <u>4,600,000</u> |
| A03805 Travelling Allowance | | | 1,800,000 | 1,800,000 | 1,800,000 |
| A03806 Transportation of Goods | | | 100,000 | 100,000 | 100,000 |
| A03807 P.O.L Charges A.planes H.coptors S.Cars M/Cycle | | | 2,000,000 | 2,850,000 | 2,700,000 |
| A039 TOTAL GENERAL | | | <u>2,250,000</u> | <u>12,850,000</u> | <u>2,644,000</u> |
| A03901 Stationery | | | 950,000 | 950,000 | 1,140,000 |
| A03902 Printing & Publication | | | 300,000 | 300,000 | 300,000 |
| A03905 Newspapers Periodicals & Books | | | 250,000 | 250,000 | 250,000 |
| A03906 Uniforms and protective clothing | | | 150,000 | 150,000 | 150,000 |
| A03940 Unforeseen expenditure | | | | 10,000,000 | |
| A03970 Others | | | 600,000 | 1,200,000 | 804,000 |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|---|--------------------|-----------|---------------------|----------------------|---------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| TB7214 HIGH COURT BENCH TURBAT (Charged) | | | | | |
| (OLD DDO TB4269) | | | | | |
| A05 TOTAL GRANTS SUBSIDIES AND WRITE OFF LOANS | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| A052 TOTAL GRANTS-DOMESTIC | | | <u>4,500,000</u> | <u>4,500,000</u> | <u>4,500,000</u> |
| A05270 To Others | | | 4,500,000 | 4,500,000 | 4,500,000 |
| 042 Grant for Death Compensation | | | 4,500,000 | | 4,500,000 |
| A06 TOTAL TRANSFERS | | | <u>6,050,000</u> | <u>6,550,000</u> | <u>6,075,000</u> |
| A061 TOTAL SCHOLARSHIP | | | <u>5,800,000</u> | <u>5,800,000</u> | <u>5,800,000</u> |
| A06103 Cash Awards | | | 5,800,000 | 5,800,000 | 5,800,000 |
| A063 TOTAL ENTERTAINMENT & GIFTS | | | <u>250,000</u> | <u>750,000</u> | <u>275,000</u> |
| A06301 Entertainments & Gifts | | | 250,000 | 750,000 | 275,000 |
| A09 TOTAL PHYSICAL ASSETS | | | <u>500,000</u> | <u>1,239,000</u> | |
| A092 TOTAL COMPUTER EQUIPMENT | | | <u>500,000</u> | <u>570,000</u> | |
| A09201 Hardware | | | 500,000 | 570,000 | |
| A096 TOTAL PURCHASE OF PLANT & MACHINERY | | | | <u>332,000</u> | |
| A09601 Plant and Machinery | | | | 332,000 | |
| A097 TOTAL PURCHASE FURNITURE & FIXTURE | | | | <u>337,000</u> | |
| A09701 Furniture and Fixtures | | | | 337,000 | |
| A13 TOTAL REPAIRS AND MAINTENANCE | | | <u>2,850,000</u> | <u>2,850,000</u> | <u>2,940,000</u> |

BC24007 (7)
ADMINISTRATION OF JUSTICE (CHARGED)

031101 COURTS/JUSTICE

| FUNCTIONAL CUM OBJECT CLASSIFICATION AND PARTICULARS OF THE SCHEME | NUMBER OF POSTS | | BUDGET ESTIMATES | REVISED ESTIMATES | BUDGET ESTIMATES |
|--|--------------------|-----------|-----------------------|-----------------------|-----------------------|
| | 2022-2023 | 2023-2024 | 2022-2023 | 2022-2023 | 2023-2024 |
| | | | Rs | Rs | Rs |
| 03 PUBLIC ORDER AND SAFETY AFFAIRS | | | | | |
| 031 LAW COURTS | | | | | |
| 0311 LAW COURTS | | | | | |
| 031101 COURTS/JUSTICE | | | | | |
| TB7214 HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269) | | | | | |
| A130 TOTAL TRANSPORT | | | <u>900,000</u> | <u>900,000</u> | <u>990,000</u> |
| A13001 Transport | | | 900,000 | 900,000 | 990,000 |
| A131 TOTAL MACHINERY AND EQUIPMENT | | | <u>850,000</u> | <u>850,000</u> | <u>850,000</u> |
| A13101 Machinery & Equipment | | | 850,000 | 850,000 | 850,000 |
| A132 TOTAL FURNITURE AND FIXTURE | | | <u>550,000</u> | <u>550,000</u> | <u>550,000</u> |
| A13201 Furniture & Fixture | | | 550,000 | 550,000 | 550,000 |
| A137 TOTAL COMPUTER EQUIPMENT | | | <u>250,000</u> | <u>250,000</u> | <u>250,000</u> |
| A13701 Hardware | | | 250,000 | 250,000 | 250,000 |
| A138 TOTAL GENERAL | | | <u>300,000</u> | <u>300,000</u> | <u>300,000</u> |
| A13801 Maintenance of gardens | | | 300,000 | 300,000 | 300,000 |
| HIGH COURT BENCH TURBAT (Charged) (OLD DDO TB4269) | | | 80,795,000 | 76,301,130 | 81,577,000 |